



**MIAMI-DADE COUNTY
FINAL OFFICIAL MINUTES
Miami-Dade Economic Advocacy Trust (MDEAT)**

Stephen P. Clark Center
111 Northwest 1st Street
2nd Floor Conference Room
Miami, Florida 33128

December 16, 2015
As Advertised

Harvey Ruvin, Clerk
Board of County Commissioners

Christopher Agrippa, Director
Clerk of the Board Division

Zorana Gainer, Commission Reporter
(305) 375-3570



**CLERK'S SUMMARY AND OFFICIAL MINUTES
MIAMI-DADE ECONOMIC ADVOCACY TRUST
BOARD MEETING OF DECEMBER 16, 2015**

The Miami-Dade Economic Advocacy Trust (MDEAT) convened its meeting in the 2nd Floor Conference Room of the Stephen P. Clark Building, 111 Northwest First Street, on September 16, 2015, at 3:30 p.m.; there being present: Chairman Cornell Crews; Dr. Steve Gallon III, Ms. Michelle LaPiana, Ms. Charlotte Pittman and Mr. Ruban E. Roberts (Dr. Larry D. Capp, Ms. Katrina Wright and Ms. LaTonda James were late; Mr. Kareem Coney; Mr. Craig Emmanuel, Ms. Althea Harris, Ms. Cheryl Mizell, Mr. Elbert Waters, Mr. Brian Williams and Mr. Sheldon Edwards were absent).

The following staff members were present: MDEAT Executive Director John Dixon, Mr. Eric Johnson, Mr. Jose Gonzalez, Ms. Traci Pollock, Mr. William Simmons, Dr. Ischaji Robertson; and Deputy Clerk Zorana Gainer.

Mr. Dixon asked that Mr. Kareem Coney, Mr. Craig Emmanuel, Ms. Cheryl Mizell and Mr. Elbert Waters be recorded as excused from today's (12/16) meeting.

Chairman Crews called the meeting to order at 3:36 p.m.

DISCLOSURE OF CONFLICTS OF INTEREST

QUERY FOR EARLY DEPARTURES

Dr. Gallon indicated that he needed to depart today's meeting early.

STATEMENT OF RULES OF DECORUM FOR MDEAT

Chairman Crews read the Statement of Rules of Decorum for MDEAT into the record.

PUBLIC COMMENTS

Chairman Crews opened the floor for public comments on any of today's agenda items. Seeing no one come forward, the floor was closed.

APPROVAL OF AGENDA

APPROVAL OF MEETING MINUTES

I. BOARD ACTION ITEMS

II. INFORMATION ITEMS

Mr. John Dixon, Director, MDEAT requested to move agenda items IV-B and IV-C to section II. Information Items; let the record reflect these agenda items are now listed as Information Items: II-A Black Youth Male Mental Health Conference Series and II-B Commissioner Edmonson's State of Mental Health in Our Community.

A. Black Youth Male Mental Health Conference Series

Mr. John Dixon, Director, MDEAT noted that the Black Youth Male Mental Health Conference Series was held on December 8th, 9th and 10th. The first conference was held at the Little Haiti Cultural Center. The Children's Trust sponsored this event and Mr. Dixon pointed out that approximately 250 people attended the event and assorted speakers and panelists who worked in the mental health service industry. During the conference the state of violence in this country was discussed as well as conflict resolution. Mr. Dixon noted that Trust Members LaTonda James and Ruban Roberts were moderators for one of the panels; he said the event was well attended. The following day the event was held at the North Dade Regional Library and Trust Member Dr. Gallon attended; the next event was held at the South Dade Regional Library; Commissioner Moss and Levine Cava attended the event.

Responding to Ms. LaPiana's inquiry regarding how many people had attended the event held down South, Dr. Ischaji Robertson, Clinical Psychologist, noted that events held at South Dade Regional Library and the North Dade Regional Library each had approximately 75 attendees.

Following further discussion among Trust members regarding the event, Mr. Ruban Roberts inquired whether the information given to participants was tracked, what was done with this information and what where the measurable outcomes of having such an event.

Mr. Dixon noted that no goals had been placed on the subject event; however the School Board would follow up with its resources to monitor the impact of the information and services given to the participants; he also noted that he would be following up with the service providers that attended the events held at the North Dade and South Dade Regional Libraries as well as following up with the comments received on the survey's that participants completed at the event.

Mr. Roberts inquired about how those providers were utilizing the services and how did MDEAT measure how the providers were utilizing the services based on the information they gained at the event. Mr. Roberts pointed out that baseline data was needed to follow up and track to see where people were prior to the event and after, to see what type of impact was made on the attendees of the event. He noted that if the providers gave feedback MDEAT could invest in initiatives related to the Conference. Mr. Roberts said this also could possibly be a source to generate revenue by providing Continuing Education Units (CEUs).

Dr. Robertson noted that providing CEUs could not be done this year because MDEAT was not a provider. He also noted that the reason the Black Male Mental Health Conference was held was mainly to inform and to provide a service to the community.

Dr. Gallon noted the event was phenomenal; he urged Trust members to be cognizant of moving into the service provider area of the educational and psychological arena, as economic development needed to be demonstrated if the agency had a financial investment. Dr. Gallon pointed out that it was important to connect the things MDEAT did with its overall mission. He also suggested that when staff made presentations at events to take the opportunity to give the participants the mission and purpose of MDEAT then transition into the subject matter of the event.

Responding to Dr. Gallon's comments, Dr. Robertson noted that MDEAT's mission was on the first page of the program. With regards to tying mental health into economic development, Dr. Robertson noted

that could be articulated better and reviewing the family presentation made at the event, every point was tied into economic development.

Ms. Katrina Wright noted there had been an increasing trend of at risk behavior for girls; she stated that she would like to see this event expanded to include girls.

B. Commissioner Edmonson's State of Mental Health in Our Community

Mr. Dixon noted Commissioner Edmonson had begun the foregoing project under the Operation Restoration Initiative, which had stemmed from youth violence occurring particularly in the North Dade area. He noted Commissioner Edmonson had conducted a series of meetings with law enforcement, Community Based Organizations (CBOs), Clergy, and Mental Health Providers. Mr. Dixon noted that after the meeting he attended he met with Commissioner Edmonson's staff and pointed out the lack of involvement of black psychologists. As a result of this meeting Dr. Ischaji Robertson was invited to the meeting to give an update of black male mental health within our community.

Dr. Robertson gave an overview of his presentation made during Commissioner Edmonson's Operation Restoration Initiative meeting.

III. Chairperson's Report

A. MLK Business Expo – Board Member Support

Chairman Crews noted staff was preparing for the Martin Luther King (MLK) Business Expo and requested that all Trust members were made aware of the date, time and place for the event.

Mr. Dixon gave an overview of the MLK Business Expo.

Chairman Crews pointed out an expo will be conducted for North Dade and South Dade as well; he encouraged Trust members to attend on January 18, 2016.

Mr. Dixon noted this year an information session regarding housing to inform the community of MDEAT's housing programs was added to the Expo; staff from banks and mortgage companies will be in attendance to talk to potential home buyers.

B. Reminder: Board Orientation Part III (Program Overview)

Chairman Crews apprised Trust members that Board Orientation needed to be completed in the month of January.

IV. Executive Directors Report

A. Florida Association of Teen Courts Conference

Mr. Dixon gave a brief update of the Florida Association of Teen Courts Conference. He noted that he and MDEAT staff had attended the conference which encompassed all State of Florida Teen Court programs. Mr. Dixon noted during the conference the operations of other Teen Court programs and he

inquired about an increase of funding to the Teen Court program; he pointed out they were unwilling to discuss funding of the programs.

Mr. Ralph McCloud MDEAT staff member noted that other Teen Court programs had reported a decline in referrals and discussion ensued at the conference regarding other counties that had been dealing with teens “sexting”; and law enforcement had been issuing citations for this offense and arrests had been made in other states for the same offense.

B. Dade Bar Association’s Panel Discussion on Dependency

Mr. Ralph McCloud noted that he had the opportunity to meet with members of the Dade County Bar Association, who received continuing education credits for their participation in a forum held at the Miami-Dade County Children’s Courthouse. He said approximately 40 attorneys were in attendance. He noted the forum was an opportunity to discuss how Teen Court served families and other services available; the goal was to make members more aware of what Teen Court was and to recruit them to participate. Mr. McCloud noted that juvenile court Judge Jeri Cohen requested a meeting with Teen Court staff to discuss what she believed to be a good provider for services for juveniles that came before her, as teen court may be a potential provide for services.

V. Departmental Monthly Reports

A. Fiscal

B. Housing

Mr. Eric Johnson presented the housing report, which is located in the Agenda Package on page 11.

Mr. Ruben Roberts noted that for the workshops listed on the report, he would like to see a report reflecting the number of attendees, the demographics as well as a conversion rate of the amount of people that actually purchase homes.

Mr. Johnson clarified that this workshop was for home buyer industry professionals; realtors were not required to be certified, but are highly encouraged to get certified as it ties into the experience of the first time home buyer; since they are the borrowers first point of contact, housing was creating a special realtor training, in an effort to refer borrowers to these trained realtors.

Mr. Roberts stated that since training was being conducted for participation in the program, he requested a report that listed the amount of certified businesses, realtors or mortgage brokers that assisted in placing people in homes. He pointed out that the impact of this work needed to be measured.

Mr. Johnson further explained the certification program process. He pointed out that it was not feasible to provide the type of report Mr. Ruben was requesting as people came to the certification workshops in an effort to participate in the program, access funds and utilize the funds MDEAT provided; whether they ultimately bring someone in, or close loans, MDEAT did not have the capacity to track that information.

With regards to Mr. Johnson's comments, Mr. Ruben expressed concern that there was no way to track whether the program and training was economically sound to conduct; he questioned the benefit of training a large number of providers and possibly having only a few of them follow through.

Ms. LaPiana explained that some of the people that go through the training or certification program decide that the program is not for them and they decline using the program.

Mr. Ruben inquired about participation of people that are certified; if 50 people were trained how many participated in the program after being certified.

Mr. Johnson explained that a number of the people that attended the certification program came in because they feel like they are losing business by not participating; he further explained that after being certified, if they did not produce they were dropped from the program.

C. Teen Court/Youth Services

D. Marketing and Public Information

Mr. Dixon gave an update on market presence and expansion of the signage within MDEAT's office; he noted this was an effort to give more identity to the Homeownership Assistance Program.

Next Meeting:

January 20, 2016 at 3:30 p.m., Stephen P. Clark Center, 111 NW 1 Street Miami, FL 33128

Adjournment

Seeing no further business to come before the Trust, the meeting was adjourned at 5:16 p.m.



Chairman Cornell Crews
Miami-Dade Economic Advocacy Trust



Miami-Dade Economic Advocacy Trust
December 16, 2015

Prepared by: Zorana Gainer

EXHIBITS LIST

NO.	DATE	ITEM #	DESCRIPTION
1	12/16/2015		MDEAT Board of Trustees Agenda Packet
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MIAMI-DADE ECONOMIC ADVOCACY TRUST

BOARD MEETING AGENDA

Wednesday, December 16, 2015 | 3:30 PM

STEPHEN P. CLARK CENTER | 111 NW 1 STREET | MIAMI, FL 33128
COMMISSIONERS CONFERENCE ROOM, SECOND FLOOR

Roll Call

- DISCLOSURE OF CONFLICTS OF INTEREST
- QUERY FOR EARLY DEPARTURES
- STATEMENT OF RULES OF DECORUM FOR MDEAT
- PUBLIC COMMENTS
- APPROVAL OF AGENDA
- APPROVAL OF MEETING MINUTES

NONE

I. **Board Action Item – None**

II. **Information Item – None** - *Add on here*

III. **Chairperson’s Report**

- A. MLK Business Expo – *Board Member Support*
- B. Reminder: Board Orientation Part III (Program Overview)

IV. **Executive Director’s Report**

- ~~A. Florida Association of Teen Courts Conference~~
- ~~B. Black Youth Male Mental Health Conference Series *A.*~~
- ~~C. Commissioner Edmonson’s State of Mental Health in Our Community *B.*~~
- ~~D. Dade Bar Association’s Panel Discussion on Dependency *B.*~~

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Items*

V. **Departmental Monthly Reports**

- A. Fiscal 05
- B. Housing 11
- C. Teen Court/Youth Services 16
- D. Marketing and Public Information 22

Next Meeting:

January 20, 2016 | 3:30PM | Stephen P. Clark Center, 111 NW 1 ST, Miami, FL 33128

Adjournment

MDEAT

Miami-Dade Economic
Advocacy Trust 

Working Together for Economic Change

BOARD OF TRUSTEES MEETING

December 16, 2015

Agenda

PARKING VALIDATION LOCATIONS

Cultural Arts Center Garage | 50 NW 2 Avenue | Miami, FL 33130
Before exiting the garage, please remember to get your ticket validated at the
information window on the first floor.

Hickman Garage (Garage 5) | 270 NW 2 ST | Miami, FL 33130



MEETING NOTICE

MIAMI-DADE ECONOMIC ADVOCACY TRUST

TRUSTEE BOARD MEETING

DATE: Wednesday, December 16, 2015

TIME: 3:30PM

LOCATION: Stephen P. Clark Center
Commissioners Conference Room, Second Floor
111 NW 1 Street | Miami, FL 33128

***The MDEAT Board Meetings are governed in accordance with
Miami-Dade Board of County Commissioners Rules of Procedures.***

Rules of Decorum for Miami-Dade Economic Advocacy Trust Meetings

Any person making impertinent or slanderous remarks or who becomes boisterous while addressing the board of Miami-Dade Economic Advocacy Trust, shall be barred from further audience before the board by the presiding officer, unless permission to continue or again address the board be granted by the majority vote of the board members present. No clapping, applauding, heckling or verbal outbursts in support or opposition to a speaker or his or her remarks shall be permitted. No signs or placards shall be allowed in the board meeting. Persons exiting the board meeting shall do so quietly.

The use of cell phones during the Miami-Dade Economic Advocacy Trust meeting is not permitted. Ringers must be set to silent mode to avoid disruption of proceedings. Individuals, including those on the dais, must exit the meeting to answer incoming cell phone calls.

Miami-Dade County provides equal access and equal opportunity and does not discriminate on the basis of disability in its programs or services. If you need a sign language interpreter or materials in an accessible format for this meeting, please contact Angela Vaughns at 305.375.5661 or angiev@miamidade.gov at least five days in advance.



MIAMI-DADE ECONOMIC ADVOCACY TRUST

BOARD MEETING AGENDA

Wednesday, December 16, 2015 | 3:30 PM

STEPHEN P. CLARK CENTER | 111 NW 1 STREET | MIAMI, FL 33128

COMMISSIONERS CONFERENCE ROOM, SECOND FLOOR

Roll Call

- **DISCLOSURE OF CONFLICTS OF INTEREST**
- **QUERY FOR EARLY DEPARTURES**
- **STATEMENT OF RULES OF DECORUM FOR MDEAT**
- **PUBLIC COMMENTS**
- **APPROVAL OF AGENDA**
- **APPROVAL OF MEETING MINUTES**

NONE

I. **Board Action Item – None**

II. **Information Item – None**

III. **Chairperson’s Report**

A. MLK Business Expo – *Board Member Support*

B. Reminder: Board Orientation Part III (Program Overview)

IV. **Executive Director’s Report**

A. Florida Association of Teen Courts Conference

B. Black Youth Male Mental Health Conference Series

C. Commissioner Edmonson’s State of Mental Health in Our Community

D. Dade Bar Association’s Panel Discussion on Dependency

V. **Departmental Monthly Reports**

A. Fiscal 05

B. Housing 11

C. Teen Court/Youth Services 16

D. Marketing and Public Information 22

Next Meeting:

January 20, 2016 | 3:30PM | Stephen P. Clark Center, 111 NW 1 ST, Miami, FL 33128

Adjournment

Departmental Monthly Reports

V. A

Fiscal Report

MDEAT

Miami-Dade Economic
Advocacy Trust 

Working Together for Economic Change

FISCAL REPORT

FISCAL YEAR 2015/16
As of November 30, 2015

MIAMI-DADE ECONOMIC ADVOCACY TRUST

ADMINISTRATION (G.F.)

FISCAL MANAGEMENT REPORT FY 15/16

As of November 30, 2015

Subobject Description	Budget	Actual	Balance
GENERAL FUND	469,000	0	469,000
INTERDEPARTMENTAL TRANSFERS	340,000	0	340,000
REVENUE TOTAL	809,000	0	809,000
110 SALARIES	478,000	120,835	357,165
1010 FRINGES	225,000	73,196	151,804
23210 GENERAL LIABILITY	6,000	6,457	-457
24130 MAINT & REPAIR:OFF			0
24571 P.C. MAINT	4,000		4,000
25330 COPY MACHINE RENTAL	6,000	2,578	3,422
26050 GSA PRINTING & REPRODUCTION	16,000	658	15,342
26110 DATA PROCESSING SERVICES	2,000		2,000
31010 TELEPHONE-REGULAR	5,000	329	4,671
31011 TELEPHONE-LONG DISTANCE		55	-55
31015 CELLULAR PHONE SERVICE	1,000	199	801
31018 OTHER COMMUNICATIONS		264	-264
31210 TRAVEL EXPENSE-U.S	8,000		8,000
31215 TRAVEL EXPENSE-PCA		351	-351
31320 PARKING REIMBURSEMENTS	1,000		1,000
31402 NEWSPAPER ADVERTISEMENT	17,000		17,000
31408 RADIO ADVERTISING	14,000		14,000
31420 SPONSORSHIPS/MARKETING	17,000		17,000
31510 OUTSIDE PRINTING	2,000		2,000
31520 GRAPHIC SERVICES	2,000		2,000
32010 INSERVICE TRAINING	1,000		1,000
33050 OTHER GENERAL OPERATING		25	-25
47010 OFFICE SUPPLIES/OUTSIDE VENDOR	1,000		1,000
47011 GSA CENTRAL SERVICES	2,000	812	1,188
95021 COMPUTER EQUIPMENT	1,000		1,000
EXPENDITURE TOTAL	809,000	205,759	603,241

MIAMI-DADE ECONOMIC ADVOCACY TRUST

ECONOMIC DEVELOPMENT (G.F.)

FISCAL MANAGEMENT REPORT FY 14/15

As of November 30 , 2015

<u>Subobject Description</u>	<u>Budget</u>	<u>Actual</u>	<u>Balance</u>
GENERAL FUND	26,000		26,000
CARRYOVER	117,000		117,000
REVENUE TOTAL	143,000	-	143,000
21110 MANAGEMENT SERVICE	20,000		20,000
26050 GSA PRINTING & REPRODUCTION	5,000	5,000	0
60620 GRANTS TO OTHERS	118,000	2,893	115,107
EXPENDITURE TOTAL	143,000	7,893	135,107

MIAMI-DADE ECONOMIC ADVOCACY TRUST

HOMEOWNERSHIP ASSISTANCE PROGRAM (HAP)

FISCAL MANAGEMENT REPORT FY 15/16

As of november 30, 2015

Subobject Description	Budget	Actual	Balance
R31900 OTHER TAXES	3,400,000	332,545	3,067,455
R36100 INTEREST EARNINGS	3,000	639	2,361
R36900 OTHER MISCELLANEOUS	-	49,785	(49,785)
R38900 CARRYOVER	3,026,000	2,953,989	72,011
REVENUE TOTAL	6,429,000	3,336,958	3,092,042
00110 SALARIES	209,000	16,253	192,747
01010 FRINGES	103,000	4,074	98,926
21110 MANAGEMENT SERVICE	40,000	5,909	34,091
26050 GSA PRINTING & REPRODUCTION	2,000		2,000
26616 RECORDING FEES	1,000	70	930
57000 INTRAFUND TRANSFER	340,000		340,000
60620 GRANTS TO OTHERS	5,734,000	444,000	5,290,000
EXPENDITURE TOTAL	6,429,000	470,306	5,958,694

MIAMI-DADE ECONOMIC ADVOCACY TRUST

TEEN COURT

FISCAL MANAGEMENT REPORT FY 15/16

As of November 30, 2015

Subobject Description	Budget	Actual	Balance
R35900 OTHER FINES AND/OR	850,000	64,144	785,856
CARRYOVER	229,000	477,232	-248,232
R36100 INTEREST EARNINGS	1,000	82	918
REVENUE TOTAL	1,080,000	541,458	538,542
00110 SALARIES	611,000	87,869	523,131
01010 FRINGES	281,000	27,161	253,839
22310 SECURITY SERVICES	15,000	2,234	12,766
22351 CONTRACTED FOOD SERVICES	35,000		35,000
24130 MAINT & REPAIR:OFFICE MACHINES	1,000		1,000
25330 COPY MACHINE RENTAL	3,000		3,000
25511 PAYMENTS TO LESSOR	13,000		13,000
26032 GSA AFT.HOUR CHRGS	3,000	525	2,475
26050 GSA PRINTING & REP	3,000	135	2,865
26062 FM LT EQ MILEAGE	2,000	491	1,509
26077 FM-POOL VEHICLE HOURS	2,000	364	1,636
31210 TRAVEL EXPENSE-U.S	1,000		1,000
31402 NEWSPAPER ADVERTISEMENT	1,000		1,000
31420 SPONSORSHIPS/MARKETING	3,000		3,000
31510 OUTSIDE PRINTING	1,000		1,000
47011 GSA CENTRAL SERVICES	1,000	583	417
60620 GRANTS TO OTHERS	104,000		104,000
EXPENDITURE TOTAL	1,080,000	119,362	960,638

Departmental Monthly Reports

V. B

Housing Unit Report



Homeownership Assistance Program

NOVEMBER 2015

HOUSING OUTREACH & ADVOCACY REPORT

During the period from November 1, 2015, through November 30, 2015, forty-two (42) HAP loan applications were submitted totaling \$7,294,918 in first mortgages with a \$7,678,539 aggregate purchase price. There were \$176,020 in Miami-Dade County and other (non-county) administered Down-payment Assistance Program (DAP/ DPA) funds associated with those loans.

During the same period from November 1, 2015, through November 30, 2015, thirty-six (36) families purchased homes using \$213,500 in HAP funds. These loans generated \$6,153,490 in first mortgages with a \$6,468,283 aggregate purchase price. There were \$60,000 in Miami-Dade County assistance program funds leveraged with these loans with \$2,500 in non-county DAP/DPA funded mortgages linked to these first-time homebuyer closings.

HAP loans have thereby increased this year's county property tax roll by an estimated \$72,000 in November 2015 based on an average tax bill of \$2,000 (see *November 2015 Production Report for statistical details*).

HAP TRAINING SEMINARS AND FUNDING

The first HAP Certification Workshop for new participants in more than a year was held on November 20, 2015 at the North Miami Library at 835 NE 132 Street, North Miami, FL 33161. There were approximately 130 area lenders, realtors and title professionals in attendance. Special "shout-outs" go the Lucia Gonzalez, North Miami Library Director, and Semaj's One-Way Catering, a minority caterer who received rave reviews.

HAP Certification and Down-payment Assistance Programs (DAP/DPA) Training Workshops detail the HAP operation along with a general overview of DAP/DPA funding sources, timeframes, set-up and possible usage. Signed Agreements along with attending the workshop are required for individuals seeking final HAP certification along with affiliated company licensing information for monitoring and tracking purposes.

Additional revisions and updates to HAP participation and certification guidelines and HAP procedures along with form updates are now finalized. Due to Consumer Finance Protection Bureau (CFPB) regulatory changes that went into effect on October 1, 2015, additional revisions will be



needed. Initial adjustments have begun. The full depth and magnitude of additional changes are not fully known or determined at this time. Reassessment will continue (at least) through January 2016.

MDEAT receives eight percent (8.00%) of the monthly Documentary Surtax Funds allocation sent to Miami-Dade County. 2015-16 projections are being completed.

HOMEOWNERSHIP ASSISTANCE PROGRAM SPECIAL INITIATIVES

There was a final meeting of the 203(k) planning committee. Participation parameters have been finalized as is the procedural duties. All that remains now is the finalizing of the lender and consumer guide and procedures manual for this pilot.

Realtor Outreach and Training Workshops are now in the developmental stage. Meetings have occurred with an accredited instructor that has an approved continuing education course which she is willing and wanting to adapt the curriculum to include essential information on DAP/DPA funding sources, the usage of Down-payment assistance programs (DAP/DPA) funds, how to make the distinction between one program versus another, and the timeframes associated with the various programs.

The quarterly general HAC meeting on November 19, 2015, was held at the Partners for Self-Employment Office located at 3000 Biscayne Blvd., Miami FL 33130. Chaired by MDEAT Housing Division Chairperson, the Recommended Actions (RAs) from the August HAC meeting and the 2015 MDEAT Economic Summit break-out session were reviewed, prioritized and divided for further action and attention by each of the HAP sub-committees, PRO (Public Relations & Outreach) and RAP (Resource, Affordability & Preservation). Attendees all selected one of the subcommittees to participate on and will next meet in December (or early January due to potential impending holiday conflicts). Presentations by MDEAT Executive Director John Dixon on MDEAT's church outreach initiative and (MDEAT Chair) Cornell Crews on behalf of Partners for Self-Employment regarding their IDA (Individual Development Accounts) upcoming applications and need to matching funds. MDEAT HAC partners and possible MDEAT will be coordinating efforts to assist in raising matching funds which are required as a part of a successful IDA Application.

HOMEOWNERSHIP EDUCATION – OUTREACH – ADVOCACY

Presenter at the Experts Resource Center First-Time Homebuyer Education Workshop: The workshop was held at the Betty T. Ferguson Center, 3000 N. W. 199 Street, Miami Gardens, FL 33056 on November 14, 2015. The presentation topic was on MDEAT's HAP and MDEAT's role in usage with other subsidy program funds, other available Down-payment Assistance Programs (DAP/DPA) and how they integrate into the mortgage process. Presentation was made to the English session to approximately 45 South Florida residents. Materials were proved to the Spanish session coordinator, Eva Perez of the ERCC.

MDEAT's Housing Programs & Outreach Administrator presents at an average of two-five first-time homebuyer education workshops and/or affordable housing advocacy and outreach events each month. Through these presentations alone, **MDEAT Housing reached and interacted with more than 1000 Miami-Dade County and South Florida residents.**

All these agencies are located in TUAs (Opa-locka – Miami Gardens – Goulds – Homestead – Florida City) and while workshop participants cannot be pre-determined or dictated, more than half the participants observed at the forenamed agency workshops represent MDEAT's primary target population.

Beyond the expansion of education to both potential homebuyers and industry professionals, upcoming 2015-16 HAP and HAC initiatives are exploring and developing alternative methods to increase Black and African American participation in the HAP and means or creating and/or making more (affordable) housing stock available through investigating both institutional and local market deterrents and formulating methods and means to "open doors" to those house buying sources.

MIAMI-DADE ECONOMIC ADVOCACY TRUST HOMEOWNERSHIP ASSISTANCE PROGRAM 2015 Production Report		November	MDEAT HAP Homeownership Assistance Program
General Statistics	November 2015	Fiscal YTD November 2015	
Total Applicants (Applications Processed)	42	85	
Total Purchase Price	\$7,678,539.00	\$15,247,209.00	
Total Amount in First Mortgages	\$7,294,918.00	\$13,934,503.00	
Total Miami-Dade County (MDC) & Non-County Subsidies	\$176,020.00	\$598,520.00	
Total HAP Loans Funded	36	79	
Total \$ Amount of HAP Fundings	\$213,500.00	\$469,630.00	
Total Purchase Price (funded)	\$6,468,283.00	\$14,098,963.00	
Average Sales Price (funded)	\$179,674.53	\$178,467.89	
Total Amount in 1st Mortgages (funded)	\$6,153,490.00	\$13,502,664.00	
Average 1st Mortgage (funded)	\$170,930.28	\$170,919.80	
Total Amount of Other MDC Funding (leveraging)	\$60,000.00	\$130,000.00	
Total Amount of Non-MDC Subsidy Loans (leveraging)	\$2,500.00	\$33,500.00	
Estimated Increase to Tax Base	\$72,000.00	\$158,000.00	
* Based on annual taxes of \$2000/yr.	Ave. HAP Ln Amt. YTD=	\$5,944.68	
	Ave. HAP Ln Amt. November 2015=	\$5,930.56	
Head of Household			
Female	17	29	
Male	19	50	
Total	36	79	
Ethnicity			
Black	8	13	
Hispanic	24	60	
White	4	6	
Other	0	0	
Total	36	79	
Median Income Level			
Very Low	4	5	
Low	15	35	
Median	11	19	
Median Moderate	6	20	
Total	36	79	
Commission District			
District 1 - Barbara Jordan	6	15	
District 2 - Jean Monestime	2	3	
District 3 - Audrey Edmonson	2	4	
District 4 - Sally A. Heyman	0	0	
District 5 - Bruno A. Barreiro	0	1	
District 6 - Rebeca Sosa	0	2	
District 7 - Xavier L. Suarez	0	0	
District 8 - Linda Bell	15	22	
District 9 - Dennis C. Moss	10	24	
District 10 - Javier D. Souto	0	2	
District 11 - Juan C. Zapata	0	1	
District 12 - Jose "Pepe" Diaz	1	3	
District 13 - Esteban Bovo Jr.	0	2	
Total	36	79	

Departmental Monthly Reports

V. C

Teen Court/Youth Services Report

Memorandum



MIAMI-DADE ECONOMIC ADVOCACY TRUST

TEEN COURT REPORT

To: Miami-Dade Economic Advocacy Trust (MDEAT) Board
From: John Dixon, Executive Director
Date: December 16, 2015
Subject: Comprehensive Teen Court Report for November 2015

PURPOSE OF ITEM

The purpose of this item is to inform the Miami-Dade Economic Advocacy Trust (MDEAT) Board of Miami-Dade County Teen Court (M-DCTC) performance and activities for the month of November.

BACKGROUND INFORMATION

Program Activities

November 9 and 10, 2015: Teen Court youth participated in the Youth Entrepreneurship Workshop series which was designed to help address the high unemployment rate among teens in the county's Targeted Urban Areas (TUAs). This month's workshop was delivered to 32 youth participants. Teen Court Youth Volunteer Attorney Dimitri Grant co-facilitated workshops at the Gerstein and South Dade courts. Grant shared thoughts on entrepreneurship, provided practical business steps for young people to start micro-businesses, and showcased his social enterprise of selling snacks to support his tennis team.

Florida Association of Teen Courts

The annual association conference is scheduled for December 3-4, 2015, in The Villages, Florida. Teen Court will be represented at the conference by MDEAT Executive Director John Dixon, and Teen Court Specialist Ralph McCloud. The conference agenda will include presentations on best practices and developing trends in juvenile justice reform.

Program Performance

Referrals: Teen Court received a combined total of 17 referrals from the Juvenile Services Department's (JSD's) Department of Juvenile Justice, Prevention Initiative Program (PIP), Civil Citation Program, and other Juvenile Justice Intervention programs.

Community Service: Teen Court generated 340 community service hours completed by defendants. Youth volunteers provided 255 community service hours. Adults who served as

jury monitors and legal professionals volunteering as judges presiding over Teen Court hearings provided 191 community service hours.

A variety of organizations, agencies and private sector businesses provide defendants locations for completing community service hours. Among the locations reported this month are Hialeah Protective Services Training Center, Miami-Dade County Parks and Recreation, Teen Court, M-DCPS high schools and Rodney's Unisex/Outside the Huddle.

Summary of Psychological Services for November, 2015

The clinical psychologist continues to provide services to Teen Court participants. The services focus on individual therapy with the adolescents; however, parent involvement is a priority. The MDEAT clinical psychologist works closely with the MDCTC staff, MDEAT administrators, and JSD staff to ensure the highest quality of services for the Teen Court participants. The majority of the clients seen are referred by the Department of Juvenile Services (JSD) either through the Civil Citation program or the Prevention Initiative Program (PIP). The clinical psychologist often works in conjunction with other service providers including the Functional Family Therapy (FFT) initiative which provides family therapy in designated areas.

Teen Court

Thirty-five (35) Teen Court participants and their family members received psychological services during this month. Individual therapy was provided to 28 clients and it included the main treatment modality; however, meetings with parents occur periodically. Issues involving family conflict; grief and loss; academic concerns; as well as trauma arose and were addressed during the context of therapy this month. The Teen Court psychologist also led two victim's awareness panel groups. Teen Court participants talked to the group and their family members about how their behaviors have impacted themselves, their families, community, and society in general. One group was conducted in Spanish and English by the psychologist. These groups were well received by the participants and their families.

Black Male Youth Mental Health Conference and Forums

The Second Black Male Youth Mental Health Conference Series are scheduled December 8-10, 2015. The conference targets mental health professionals, educators, social workers, counselors and law enforcement officials. The forums are designed to engage youth, families and community-based organizations. The conference will promote community engagement from a comprehensive perspective, with presenters focusing on historic and current challenges faced by black male youth. This effort is supported by funding from the Children's Trust, in partnership with Miami-Dade County Commissioners Audrey M. Edmonson, Barbara J. Jordan, Daniella Levine Cava and Dennis C. Moss.

Offender Information for November 2015**Referrals per Fiscal Year:**

12/31/98 – 09/30/99	334	Carried Over	6,001
10/01/99 – 09/30/00	506	04/01/14 – 04/30/14	95
10/01/00 – 09/30/01	323	05/01/14 – 05/31/14	39
10/01/01 – 09/30/02	336	06/01/14 – 06/30/14	46
10/01/02 – 09/30/03	293	07/01/14 – 07/31/14	42
10/01/03 – 09/30/04	390	08/01/14 – 08/31/14	48
10/01/04 – 09/30/05	267	09/01/14 – 09/30/14	59
10/01/05 – 09/30/06	215	10/01/14 – 10/31/14	64
10/01/06 – 09/30/07	245	11/01/14 – 11/30/14	53
10/01/07 – 09/30/08	356	12/01/14 – 12/31/14	64
10/01/08 – 09/30/09	424	01/01/15 – 01/31/15	76
10/01/09 – 09/30/10	454	02/01/15 – 02/28/15	144
10/01/10 – 09/30/11	619	03/01/15 – 03/31/15	147
10/01/11 – 09/30/12	537	04/01/15 – 04/30/15	273
10/01/12 – 09/30/13	501	05/01/15 – 05/31/15	293
10/01/13 – 10/31/13	32	06/01/15 – 06/30/15	44
11/01/13 – 11/30/13	20	07/01/15 – 07/31/15	24
12/01/13 – 12/31/13	41	08/01/15 – 08/31/15	42
01/01/14 – 01/31/14	33	09/01/15 – 09/30/15	27
02/01/14 – 02/28/14	29	10/01/15 – 10/31/15	33
03/01/14 – 03/31/14	46	11/01/15 – 11/30/15	17
	6,001	TOTAL REFERRALS	7,610

Monthly Sanctions for Referrals Completed (November 2015):

Anti-Theft Class Attendees	29	Verbal Apology to Parent	21
Curfew	0	Jail Tour Attendees	29
Declined Referrals	0	Jury Duties Completed	279
Civics and Business Attendees	0	Letter of Apology/Closed	17
Conflict Resolution	19	Peer Circle Attendees	0
Substance Abuse Attendees	30	Restitution	0
Essay Completed/Closed Cases	17	Victim Awareness Panel Workshop Attendees (VAP)	27
Entrepreneurship Attendees	28	Psychological Services for Clients	28
Ethics Workshops Attendees	37	Psychological Services for Family Member of Clients	7
Hours of Community Service/Closed Cases	340		

Referral Sources:

Other Juvenile Services Departments (JSD) Programs	7
Civil Citation Program	8
Prevention Initiative Program (PIP)	2
Other Agencies	0
Miami-Dade County School Based Referrals	0

Offenses and Number of Charges:**Note: Some defendants have multiple charges**

Burglary (unoccupied conveyance)	1	Petit Theft	5
Criminal Mischief	2	Resist/Obstruct Officer Without Violence	1
Loitering and Prowling	2	Retail Theft	7

Age:

Seven	0	Thirteen	1
Eight	0	Fourteen	3
Nine	0	Fifteen	3
Ten	0	Sixteen	4
Eleven	0	Seventeen	6
Twelve	0	Eighteen	

Gender/Race – Male:**Gender/Race – Female:**

African American	4	African American	1
Caucasian	0	Caucasian	1
Hispanic	7	Hispanic	4
Other	0	Other	0

Commission Districts and Zip Codes November 2015:

District 1: 33054-1 33169-2	3	District 8: 33033-1 33170-1	2
District 2:	0	District 9: 33035-2 33177-1	3
District 3: 33125-1 33127-1	2	District 10: 33165-1 33173-1	2
District 4:	0	District 11: 33196-1	1
District 5: 33145-1	1	District 12:	0
District 6: 33134-1	1	District 13: 33012-1	2
District 7:	0		

Commission Districts for Fiscal Year 10/01/15 – 09/31/16:

District 1	4	District 8	4
District 2	2	District 9	11
District 3	2	District 10	3
District 4	8	District 11	3
District 5	1	District 12	5
District 6	4	District 13	4
District 7	0		

COMPARISON OF YEAR-TO-DATE REFERRALS:

Referrals for 10/01/14 – 09/30/15		Referrals for 10/01/15– 09/30/16	
Date cases received	No.	Date cases received	No.
10/01/14–10/31/14	47	10/01/15–10/31/15	34
11/01/14-11/30/14	29	11/01/15-11/30/15	17
TOTAL	76	TOTAL	51

VOLUNTEER COMPONENT

COURT SITES	MONTH	# OF HOURS PROVIDED BY VOLUNTEERS	MONTH	# OF YOUTH RECRUITED		MONTH	# OF HOURS PROVIDED BY ADULTS	MONTH	# OF ADULTS RECRUITED	MONTH	# OF HOURS PROVIDED BY VOLUNTEER JUDGES
South	November 2015	138	November 2015	0		November 2015	57	November 2015	0	November 2015	6
Central	November 2015	60	November 2015	0		November 2015	69	November 2015	0	November 2015	8
Hialeah	November 2015	24	November 2015	0		November 2015	15	November 2015	0	November 2015	0
North	November 2015	36	November 2015	0		November 2015	30	November 2015	0	November 2015	6
	TOTALS	255		0			171		0		20

Departmental Monthly Reports

V. D

Public Information Report

Memorandum



MIAMI-DADE ECONOMIC ADVOCACY TRUST INFORMATION ITEM

TO: Miami-Dade Economic Advocacy Trust Board
FROM: John E. Dixon, Jr., Executive Director
DATE: December 11, 2015
SUBJECT: Marketing Report for November 2015

PURPOSE OF ITEM

The purpose of the item is to inform the MDEAT Board of activities associated with marketing and public relations. It covers a multi-media mix of communication vehicles positioned to build awareness about the agency's advocacy and programmatic operations. The following activities occurred in November 2015.

Presence Marketing

MDEAT continued enhancing its image throughout November and focused primarily on presence marketing in the form of visually appealing office signage. The MDEAT work space received a facelift with the installation of signage displaying the agency's logo and the HAP logo in strategic places throughout the work area. Signage included directional signs and housing-related images. Previous signage designed and installed was for the Teen Court north office.



