MIAMI-DADE COUNTY
FINAL OFFICIAL MINUTES
Budget Conference Committee

Board of County Commissioners
Stephen P. Clark Government Center
18th Floor – Room 18-3 & 18-4
111 NW 1st Street
Miami, Florida 33128

Friday, September 14, 2007
As Advertised

Harvey Ruvin, Clerk
Board of County Commissioners

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CLERK'S SUMMARY AND OFFICIAL MINUTES
BUDGET CONFERENCE COMMITTEE
September 14, 2007

The Budget Conference Committee convened in a meeting on September 14, 2007, at 2:00 p.m. in the 18th Floor Conference Rooms 3 & 4 of the Stephen P. Clark Center, 111 NW First Street, Miami, Florida. The following members were present: Chairman Dennis C. Moss, Commissioner Katy Sorenson, Commissioner Javier Souto, Commissioner Dorrin D. Rolle, and Commissioner Barbara Jordan. The following staff members were present: County Manager George Burgess and Jennifer Glazer-Moon, Director, Office of Strategic Business Management; County Attorney Robert A. Cuevas, First Assistant County Attorney Abigail Price-Williams, Assistant County Attorney Jess McCarty; and Deputy Clerk Scott Rappleye.

1. WELCOME & INTRODUCTIONS

Chairman Moss called the meeting to order at 3:09 p.m. He noted that the County Commission was embarking on a unique situation, holding a budget conference with the County Administration to examine the Commission Committees' priorities and to determine how to fund and accomplish them.

Chairman Moss asked the Committee members and the County Administration to introduce themselves.

2. OPENING REMARKS (BCC/ADMINISTRATION)

Commissioner Sorenson reminded Committee members that balancing the budget was a mathematical process; and that the County Administration would help the Committee fund the priorities identified by the Committee.

County Manager Burgess pointed out that the budget process was challenging this year (2007). He noted the County's goal was to reach a balanced budget that was sensitive to service needs and organizational needs.

3. THE PROCESS

Chairman Moss noted he was appointed Chairman of the Committee by County Commission Chairman Barreiro. Chairman Moss emphasized that, pursuant to Rule 7.01(c) of the Rules of Procedure of the Board of County Commissioners, discussion would flow through him.

Chairman Moss noted the Commission Committees had set budget priorities and that the Budget Conference Committee would negotiate how to accomplish these priorities. He expressed appreciation to his staff for assembling the Agenda Packages; and he noted that they were comprised of the following:

1. The budget priorities for each Commission Committee.

2. Additional sections that outlined the resources to fund some of the priorities.

Chairman Moss clarified that some of the priorities required the County Commission to pass legislation to accomplish them; and that some of the priorities identified a funding source. He noted he thought the Committee should focus on priorities associated with the General Fund.

Chairman Moss noted, for the record, the County was placed in this situation by State mandates.

4. BCC COMMITTEE PRIORITIES

ECONOMIC DEVELOPMENT & HUMAN SERVICES

- **Department of Community Services** – this proposed department should not be funded in the 2007-08 Budget. Committee recommendation = **$0**.

In response to Chairman Moss' inquiry regarding the County Administration's understanding of the foregoing priority, County Manager Burgess noted he understood that the Committee was concerned regarding the delivery of social services by consolidating the Community Action Agency (CAA) and the Department of Human Services (DHS). He noted that the County Administration had made non-service related recommendations for the CAA and DHS and recommended that those reductions be made.

- **Community Action Agency (CAA)** - **$1 million** should be allocated from the County Services Reserve to restore CAA at its current level.

Ms. Jennifer Glazer-Moon, Budget Director, Office of Strategic Business Management, questioned the foregoing priority and the first priority and whether the Committee was opposed to the proposed CAA and DHS merger; that the $1 million were the funds that consolidating CAA and DHS would have provided; and that the $1 million should be split into the CAA and DHS.

Chairman Moss concurred with Ms. Glazer-Moon's explanation.

Ms. Glazer-Moon noted she assumed that the Committee also wanted to restore funding to DHS.

In response to Commissioner Sorenson's question regarding clarification of the non-service related recommendations for CAA and DHS, County Manager Burgess noted the County Administration would restore funding to CAA and DHS; would not take the administrative savings; and would maintain the other recommended savings.

Commissioner Jordan questioned whether the County Administration could take the Committee priorities and incorporate them into the budget and provide feedback at the September 17, 2007, Budget Conference Committee meeting.

Chairman Moss concurred with Commissioner Jordan. He emphasized that the Budget Conference Committee would not negotiate with the County Administration regarding budget priorities. He noted that negotiations would concern how to fund the priorities.

Responding to Chairman Moss' comments regarding the level of funding for Boot Camp, County Manager Burgess noted he thought the County could provide Boot Camp to the same amount of people for less funding than the recommended $5 million. He explained that he would share his concerns. He acknowledged the budget was the County Commission's purview; however, the Mayor and the County Administration should feel comfortable with the budget.

- **Head Start** – the Committee supported the Manager's recommendation in the 9/6/07 budget memo to maintain Head Start at its current department level.

Commissioner Jordan noted the foregoing priority would retain 400 Head Start slots and would address the $716,000 associated with privatizing those slots.

Pursuant to Commissioner Jordan's request, County Manager Burgess noted, for the record, the number of days and the number of children for the Head Start program would not change.

Following further discussion regarding the number of days for the Head Start program, Commissioner Jordan asked County Manager Burgess to verify whether Head Start operated for 175 days or 180 days.

- **Mom and Pop Program - $1.95 million** should be allocated from the County Services Reserve to restore this program at its current level.

Commissioner Sorenson questioned whether or not the Committee could consider other funding sources for the $1.95 million.

Chairman Moss noted the Economic Development & Human Services (EDHS) Committee had identified the County Services Reserve as the funding source. He said he was more concerned with accomplishing the priority than the specific funding source.

Following further discussion regarding the Committee identifying funding sources for the priorities, the Committee and the County Administration concurred to discuss the priorities and to allow the County Administration to recommend funding sources.

Chairman Moss asked Mr. Charles Anderson, Commission Auditor, to maintain a ledger of the expenses and savings of the Committee priorities.

- **Metro Miami Action Plan (MMAP)** - **$300,000** should be allocated from the County Services Reserve to meet an annual budget of $778,000. (OSBM indicated in the 8/31/07 Sunshine meeting that the revised recommendation for MMAP was $448,000.)

- **Community Based Organizations (CBOs)** – restored at full funding for the 12-month period.

Ms. Glazer-Moon explained that full funding for the 12-month period would be approximately $60 million from the General Fund; and that the County Administration's proposed budget included $30 million from the General Fund for CBOs.

In response to Chairman Moss' inquiry regarding how to differentiate between the CBOs that received General Fund monies and the CBOs that did not, Ms. Glazer-Moon noted she would provide a list of CBOs that would be impacted by the recommendation to reduce CBO funding and a list of alternatives for restoring funding.

Chairman Moss noted he thought that the County could provide the full funding for 12 months.

Following further discussion regarding CBOs that were funded by a source different than the General Fund, County Manager Burgess clarified that the County Administration proposed that the County provide funding for CBOs at 2/3 of their current level for nine months; and that level of funding would be a 50 percent reduction from fiscal year 2006-07.

In response to Commissioner Sorenson's suggestion that the County use Trust Funds to provide funding for CBOs, County Manager Burgess pointed out that Trust Funds were designated for specific uses and that they were a one time funding source. He noted he would analyze the possibility of using Trust Funds.

- **Greater Miami Service Corps** – Funding in the amount of **$372,000** should be restored through Community Development Block Grant (CDBG) funds.

Commissioner Rolle noted he thought the County Commission had made a policy decision to designate the recommended funding source for housing.

Chairman Moss clarified that the County Commission had made that policy decision; however, the County Commission changed that policy to provide for a deficit in Public Services.

- **Urban Economic Revitalization Task Force** - **$150,000** should be allocated from the County Reserve to add two positions to the department for a total of a three person staff.

Commissioner Jordan clarified that the EDHS Committee indicated that the Urban Economic Revitalization Task Force should remain independent and report to the County Manager.

Chairman Moss noted he would contact Commissioner Edmonson's Office to clarify this priority.

- **Equal Opportunity Board (EOB) - $430,000** should be allocated from the County Reserve to restore the nine (9) positions eliminated in the proposed budget.

- **Office of Community Relations - $181,000** should be allocated from the County Reserve to restore two of the four positions that were eliminated in the proposed budget as well as one Community Relations position.

TRANSIT

- Facilitate partnerships with municipalities with respect to the use of People Transportation Plan (PTP) funds, to ensure no overlap of services.

Chairman Moss noted he thought the foregoing priority could be accomplished through legislation.

Commissioner Rolle noted his staff was determining whether or not the Transit Committee priorities impacted the General Fund. He asked that the Committee consider the priorities of another Commission Committee and noted he would provide the impact to the General Fund at the September 17, 2007 Budget Conference Committee meeting.

GOVERNMENTAL OPERATIONS AND ENVIRONMENT

- Government Information Center, savings related to reducing hours of operation for 311

Chairman Moss questioned whether the intent of the foregoing priority was to advocate reducing the hours of 311 operations to create savings or to restore hours of operations.

Commissioner Jordan noted Commissioner Seijas' August 15, 2007 memorandum entitled "Budget Issues Relating to the GOE" suggested that the hours of operation for the 311 services be limited to normal business hours. She pointed out that the August 15, 2007 memorandum did not indicate if the GOE Committee took action on that suggestion.

County Manager Burgess noted the County Administration did not make a recommendation regarding the hours of operation for 311.

- Media Relations staff for the BCC: determine whether the Government Information Center (GIC) or BCC Chair would administer

In response to Chairman Moss' comment that he thought the foregoing priority could be accomplished through legislation, Ms. Glazer-Moon noted only the County Commission could decide whether the GIC or the County Commission would fund those media relations staff positions.

In response to Commissioner Rolle's inquiry regarding the existing budget for the Communications Department, Ms. Glazer-Moon noted she would provide Commissioner Rolle the existing amount of the Communications Department's budget.

Following discussion regarding the Committee's process to limit discussion to budget priorities within the jurisdiction of the Commission Committee being considered, Ms. Glazer-Moon clarified that the County Administration proposed the media relations staff for the County Commission be five positions and $507,000 of funding.

Responding to Chairman Moss' request for the County's total expense for media relations, Ms. Glazer-Moon noted media relations for the County Commission and the Executive Offices were 16 positions and $1.4 million of funding.

Commissioner Jordan asked that the Committee prepare a Tickler List of the priorities identified by the Commission Committees that were not under their jurisdiction for the County Commission to consider.

- Office of Capital Improvement, $150,000 of marketing funds should be redirected for General Obligation Bond staff

- Team Metro: $250,000 for new offices could be utilized to maintain 'Government on the Go' Bus

Chairman Moss questioned whether the intent of this priority was to redirect $250,000 for a proposed new office to maintain the 'Government on the Go' Bus.

Commissioner Jordan noted that the August 15, 2007 memorandum clarified that "the request to spend capital dollars in the amount of $250K to relocate staff to new offices ... should instead be utilized to restore the highly successful mobile service delivery provided by the 'Government on the Go Bus' program."

In response to Commissioner Sorenson's inquiry regarding where the new offices would be located, Ms. Glazer-Moon noted the new offices would have been expansions of the existing West Dade and Tamiami Team Metro offices.

- Team Metro: dramatic Countywide-Unincorporated Municipal Service Area (UMSA) funding shift / no related service adjustments

Commissioner Jordan read the following language from the August 15, 2007 memorandum to clarify the intent of this priority: "The committee took issue with the rationale for increasing the UMSA v. Countywide support from 56% to 84%, since there was no correlating adjustment to the mission of TEAM METRO."

Chairman Moss noted that the Committee needed further clarification on this priority.

County Manager Burgess explained that the previous year's numbers indicated that Team Metro provided more UMSA specific delivery and that 86 percent service funds more accurately reflected the cost of Team Metro services to UMSA versus Countywide.

Responding to Chairman Moss' request for a document that would detail the County Manager's foregoing explanation, County Manager Burgess noted he would prepare a memorandum detailing the UMSA versus Countywide service delivery and submit it to the Governmental Operations and Environment (GOE) Chair.

- Team Metro: the benefits of the Public Outreach mission should be assessed

Chairman Moss indicated that the foregoing priority was a legislative matter.

Commissioner Jordan clarified this priority by referencing the following language from the August 15, 2007 memorandum: "A cost/benefit analysis of maintaining regional offices for the TEAM METRO Outreach Division should be conducted." She concurred that the County Commission could accomplish this priority through legislation.

- An Office of Sustainability Initiatives needed to be established to support the Chicago Climate Exchange (CCX) and the Climate Change Advisory Task Force CCATF

Commissioner Sorenson pointed out that the functions of the foregoing proposed office would impact all County departments; and that the funding sources could be a combination from proprietary agencies.

County Manager Burgess noted he thought the intent of this priority was to establish a specific office with a director and technical staff to deal with climate change issues. He noted the director would report to the Mayor.

Chairman Moss spoke in support of this priority.

- An Independent evaluation of Commission Auditor's Office was needed

Chairman Moss noted that the foregoing priority was not under the GOE Committee's jurisdiction and would be added to the Tickler List.

Chairman Moss asked the Commission Auditor to maintain the Tickler List.

AIRPORT AND TOURISM

Chairman Moss noted the Airport and Tourism Committee priorities were legislative matters. He pointed out that the Aviation Department was a proprietary department and did not impact the General Fund. He noted, for the record, the Airport and Tourism Committee expressed concern regarding the following issues in the Department of Communications:

- The salaries of employees transferred from one department to another;
- The need for improvement in providing direct services to constituents;
- The number of employees behind desks and on the streets; and
- The proposal to eliminate one of two Spanish translator positions.

RECREATION AND CULTURAL ARTS

- To restore $10.7 million to the Parks Department (which included the restoration of the advertising budget for Metro Zoo, as well as the restoration of the Deering Estate budget cuts).

- To allocate $3.5 million from the Countywide General Revenue Funds to restore funding to Cultural and Arts related CBOs funded through the Cultural Affairs Department.

- To restore funding for Museums to 85 percent of last year's funding level, instead of the 75 percent recommended by the County Manager.

Following comments by Commissioner Jordan regarding how the 85 percent funding level would be determined for Vizcaya Museum and Gardens, Chairman Moss noted the County would fund Vizcaya Museum and Gardens using 85 percent of the General Fund.

HEALTH AND PUBLIC SAFETY

- **Corrections:**

1. Fund the Boot Camp at $5 million
   A. Resources to fund boot camp
   Cut Overtime; Cut 34 vacant correctional officers ($1,410,000); Cut 7 vacant Correctional Sergeant Positions ($467,000) or some combination

Chairman Moss noted the foregoing priority provided recommended funding sources. He said the County Administration could provide other methods to fund this priority.

Ms. Glazer-Moon noted, for the record, that eliminating the vacant officer positions would force the Corrections Department to extend overtime to current employees.

Following discussion regarding the intent of this priority, Chairman Moss clarified that the priority was to ensure that the existing program continued.

2. Cut 10 percent of the light vehicle fleet

3. Fund Capital Outlay Reserve Projects through Revenue Bonds or Building Better Communities Bond Program

County Manager Burgess noted that the foregoing priority was not advisable. He noted he would provide a report concerning the County Administration's reservations.

Chairman Moss clarified that the Corrections Department needed to research a different way to fund Capital Outlay Reserve Projects.

4. Cut $1.5 million from food service costs
   A. Resources to fund/accomplish food services cut
   Conduct a managed competition process where county staff and private vendors could bid on the food service contract.

Commissioner Rolle noted a nutritionist had reported the food portions were too small. He expressed concern regarding the County reducing the size of inmate meals.

Chairman Moss clarified that the $1.5 million cut would be from the County Administration's $3 million proposed increase, for a net $1.5 million increase to food service costs.

Discussion ensued regarding the County's obligation to provide meals for inmates.

Commissioners Sorenson and Souto suggested that the County utilize the resources of local farmers, including Farm Share.

- **Police:**

1. Fund Community Policing and Enhanced Enforcement Initiative
   A. Resources to fund/accomplish Community and Enhanced Policing
   Examine the use of Regular Time vs. Overtime and dedicate the 100 plus Officers that returned from Miami Gardens and Doral to address some of these issues

Ms. Glazer-Moon noted the foregoing priority was consistent with the budget proposed by the County Administration.

Chairman Moss emphasized the importance of Community Policing and Enhanced Enforcement Initiatives to prevent crime.

Commissioner Souto spoke in support of this priority.

2. Cut 10 percent of the non-contractual light fleet (400 vehicles)

Commissioner Jordan expressed concern regarding the implications and unintended consequences of the foregoing priority.

County Manager Burgess pointed out that the County Administration was evaluating the light fleet for all County departments.

- **Fire:**

1. Cut 10 percent of the light vehicle fleet

- **Commission on Ethics and Public Trust**

1. Fund at 2006-2007 level (add $234,000)

Chairman Moss indicated that he removed the Office of the Inspector General from the forgoing priority pursuant to that Office being included in the County Manager's Changes Memorandum.

Following comments by Commissioner Jordan noting that the County Commission did not adopt the County Manager's Changes Memorandum at the September 6, 2007 Budget Hearing, Chairman Moss noted he would include funding of the Office of the Inspector General at the 2006-2007 level as a priority.

- **Public Health Trust**

1. Recapture $300,000 intended for County Wide Healthcare Planning Initiative

Chairman Moss noted that the Public Health Trust should not provide the service in the foregoing priority and that the County needed an independent view for County Wide Healthcare Planning.

2. Fund their own Debt Service Payment of the $45 million Capital Improvement Program rather than use General Fund Dollars ($11 million estimated savings)

Ms. Glazer-Moon clarified that the Debt Service Payment for the $45 million Public Health Trust Capital Improvement Program would start in fiscal year 2008-2009; that the $11 million Debt Service Payment for fiscal year 2007-2008 was for the Capital Improvement Program for the last three years; and that the County was obligated to pay the $11 million.

County Manager Burgess noted the Legislature could make significant reductions to the funding for the Public Health Trust and Jackson Memorial Hospital during the Special Session that started September 18, 2007.

Following further discussion regarding the impact of this priority on the Public Health Trust and the County, Chairman Moss noted he would review the discussion from the Health and Public Safety Committee and the Budget Conference Committee would revisit this priority.

- **Medical Examiner**

1. Find alternative methods to provide direct services to the community

Chairman Moss noted the County Manager's Changes Memorandum included funding for one forensic toxicologist position and $500,000 of funding to support contracted body removal services.

- **Office of Countywide Healthcare Planning (OCHP)**

1. Provide 3 funding alternatives to retain OCHP for consideration

Chairman Moss noted the Committee would consider the foregoing priority at the September 17, 2007 meeting.

BUDGET AND FINANCE

Chairman Moss noted that the Budget and Finance Committee did not set any priorities and that he included in the Agenda Package the memoranda forwarded by Commissioner Martinez regarding each Committee members' priorities.

5. RESOURCES TO FUND/ACCOMPLISH PRIORITIES

Chairman Moss noted that this section of the Agenda Package included information regarding Cost of Living Adjustments (COLA), Merit Increases, and Longevity Bonuses for the positions under the collective bargaining agreement. He asked that the County Manager provide additional information regarding the County's Collective Bargaining Agreements and the options available to the County regarding restructuring those agreements.

Chairman Moss continued to note that this section included information regarding Executive Benefits Packages, Trust Funds and Reserves, Fleet Vehicles, and Overtime & Temporary Worker Costs.

In response to Chairman Moss' question regarding a Countywide Overtime Manager position, County Manager Burgess noted the reasons for overtime were different for each department and that overtime administration was a responsibility of the different offices.

Chairman Moss noted he included other areas of consideration to help enable the Committee to identify funding sources for the Commission Committee priorities.

6. DISCUSSION ON FUTURE BUDGET CONFERENCE MEETINGS

Commissioners Sorenson, Jordan, and Souto spoke favorably regarding the discussion process used by Chairman Moss and the outcome of the discussion.

7. CONCLUDING REMARKS

Chairman Moss noted he was optimistic that the County could prepare a good budget for fiscal year 2007-2008. He noted the Tickler List included the following:

- Department of Communications (Airport and Tourism Committee had jurisdiction);
- Office of the Commission Auditor evaluations (Budget and Finance Committee had jurisdiction);
- Department of Business Development (Budget and Finance Committee had jurisdiction);
- Office of Countywide Healthcare Planning (Health and Public Safety Committee had jurisdiction);
- County Commission; and
- County Attorney.

8. ADJOURNMENT

There being no other business to come before the Committee, the meeting was adjourned at 5:46 p.m.

Dennis C. Moss, Chairman
Budget Conference Committee

BUDGET CONFERENCE COMMITEE

Board of County Commissioners
September 14, 2007

Prepared by: Nelson Diaz

EXHIBITS LIST

NO.	DATE	ITEM #	DESCRIPTION
1	9/14/2007		Agenda
2	9/14/2007		Committee Budget Priorities

RECEIVED
By the Clerk for the record.
SEP 14 2007
Item
Exhibit
Meeting

Board of County Commissioners

Miami-Dade County - Florida

AGENDA
BUDGET CONFERENCE COMMITTEE

Commissioners Dennis C. Moss, Chairman (9); Katy Sorenson (8); Javier Souto (10); Dorrin D. Rolle (2); Barbara J. Jordan (1)

Friday, September 14, 2007 | 2:00pm | 18/3-4 Floor Conference Room

1. **WELCOME & INTRODUCTIONS**
2. **OPENING REMARKS (BCC/ADMINISTRATION)**
3. **THE PROCESS**
4. **BCC COMMITTEE PRIORITIES**
5. **RESOURCES TO FUND/ACCOMPLISH PRIORITIES**
6. **DISCUSSION ON FUTURE BUDGET CONFERENCE MEETINGS**
7. **CONCLUDING REMARKS**
8. **ADJOURNMENT**

COMMITTEE BUDGET PRIORITIES

ECONOMIC DEVELOPMENT
&
HUMAN SERVICES

Memorandum

MIAMI-DADE COUNTY

Date: September 13, 2007

To: Honorable Dennis C. Moss and
Members of the Budget Conference Committee

From: Commissioner Audrey M. Edmonson, Chairperson and Members
Economic Development and Human Services Committee
Commissioner Katy Sorenson, Vice Chairperson
Commissioner Barbara Jordan
Commissioner Dennis Moss
Commissioner Javier Souto

Subject: Economic Development and Human Services Committee Priorities

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The members of the Economic Development and Human Services Committee submit the following budget priorities for inclusion in the 2007-08 budget.

1. **Department of Community Services** – this proposed department should not be funded in the 2007-08 budget. Committee recommendation = **$0**.

2. **Community Action Agency (CAA)** - **$1 million** should be allocated from the County Services Reserve to restore CAA at its current level.

3. **Head Start** – the Committee supports the Manager's recommendation in the 9/6/07 budget memo to maintain Head Start at its current department level.

4. **Mom and Pop Program** – **$1.95 million** should be allocated from the County Services Reserve to restore this program at its current level.

5. **Metro Miami Action Plan (MMAP)** - **$300,000** should be allocated from the County Services Reserve to meet an annual budget of $778,000. (OSBM indicated in the 8/31/07 Sunshine meeting that the revised recommendation for MMAP was $448,000.)

6. **Community Based Organizations (CBOs)** – restore at full funding for the 12-month period.

7. **Greater Miami Service Corps** – Funding in the amount of **$372,000** should be restored through CDBG funds.

8. **Urban Economic Revitalization Task Force** - **$150,000** should be allocated from the County Reserve to add two positions to the department for a total of a three person staff.

9. **Equal Opportunity Board (EOB)** - **$430,000** should be allocated from the County Reserve to restore the nine (9) positions eliminated in the proposed budget.

10. **Office of Community Relations** - **$181,000** should be allocated from the County Reserve to restore two of the four positions that were eliminated in the proposed budget as well as one Community Relations position.

cc: Honorable Bruno Barreiro, Chairman
and Members, Board of County Commissioners
Cynthia Curry, Senior Advisor to the County Manager
Cynthia Johnson-Stacks, Assistant County Attorney
Shannon Somerset, Assistant County Attorney
Jennifer Glazer-Moon, Director, Office of Strategic Business Management

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
AVI	AAAE Conference	Customer Service and Volunteer Educational Conference	2,500
AHS	Abriendo Puertas, Inc.	Children, Youth, and Families - Before and After School Care	57,500
AHS	Abriendo Puertas, Inc.	Children, Youth, and Families - Neighborhood Resource Teams	75,000
DHS	Abriendo Puertas, Inc.	Programmatic Support	75,000
AHS	Abstinence Between Strong Teens, Inc.	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	41,000
DHS	Action Community Center	Transportation Servicesfor the Elderly and/or Handicapped	20,000
CAD	Actors' Playhouse Productions, Inc.	The Miracle Theatre: Equipment and Renovation	25,073
CAD	Actors' Playhouse Productions, Inc.	Operational Support for Actors' Playhouse	259,955
AHS	Adgam, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	45,000
AHS	Adgam, Inc.	Criminal Justice - Family Empowerment	95,000
AHS	Adgam, Inc.	Children, Youth, and Families Services - Special Needs (Substance Abuse)	20,000
AHS	Adgam, Inc.	Workforce Development and Health	25,000
DHS	Adgam, Inc.	Employment Training	8,000
DHS	ADMIT Program, Inc.	Employment Training	37,500
DHS	Adult Mankind Organization	Employment Training / At-Risk Youth	137,500
DHS	Adult Mankind Organization	Programmatic Support	150,000
AHS	Advocate Program, Inc.	Elderly Services - Domestic Violence Community-based Advocates	120,000
AHS	Advocate Program, Inc.	Special Needs, Domestic Violence, Rape and Sexual Assault - Professional Training Institute	96,500
AHS	Advocate Program, Inc.	Criminal Justice - Capacity Building Programs	62,000
DHS	Advocate Program, Inc.	Programmatic Support	20,000
CAD	African Caribbean American Performing Arts, Inc.	Annual ACAPAI On Tour Programs	21,370
AVI	Airport Council International	Media Conference	10,000
AVI	Airport Minority Advisory Council	Annual Sponsorship	5,000
DHS	Alhambra Heights Residential Force	Youth After School Program	12,500
CAD	All Florida Youth Orchestra d/b/a Florida Youth Orchestra (FYO)	2005-06 Season	25,753
AHS	Allapattah Community Action, Inc.	Elderly Services - Center-based Care	60,000
DHS	Allapattah Community Action, Inc.	Child Care Center	25,000
CAA	Alliance for Aging, Inc.	Programmatic Support	225,000
AHS	Alliance for Human Services	Various Allocations To Be Determined including unallocated district response grants	113,890
CAD	Alliance for Musical Arts Production, Inc.	Annual Programs	18,369
DHS	Alliance for Musical Arts Production, Inc.	Musical Arts, Theater Tutoring Program	5,000
DHS	Alternative Programs	Alternatives to Incarceration	35,000
DHS	Alternatives Program	Programmatic Support	490,000
DBD	American Chamber of Commerce	Programmatic Support	50,000
CAD	American Children's Orchestras of Peace, Inc.	Annual Programs	32,330

FY 2006-07 COMMUNITY-BASED ORGANIZATIONS RECOMMENDATIONS AS OF SEPTEMBER 20, 2006

Monitoring Department	Agency	Program	FY 2006-07 Funding
AHS	American Fraternity, Inc.	Immigration Services	25,000
DHS	American Fraternity, Inc.	Immigration Services	30,000
DHS	American Red Cross	Programmatic Support	250,000
PARK	American Youth Soccer Organization Region 450	Park Improvements	39,788
DHS	Amigos for Kids	Programmatic Support	100,000
CAD	Ars Flores Symphony Orchestra, Inc.	2005-06 Concert Season	24,224
PARK	Art Works For Us, Inc.	Therapeutic Dance Programming	7,500
CAD	Arts and Business Council, Inc.	Annual Programs	60,000
CAD	Arts and Business Council, Inc., a/f/a for Arts Help	Arts Help Mini-grants Program	35,000
CAD	Arts and Business Council, Inc., a/f/a for Conferences/Cultural Conventions	US Urban Arts Federation Annual Conference	5,000
CAD	Arts Ballet Theatre of Florida, Inc.	Season at Arts Ballet	25,000
CAD	Arts for Learning Miami	Curriculum Advancing Arts Programs, Online Previewing and Selection	175,000
CAD	Arts for Learning Miami	Fiscal Agent for Programs and Initiatives of the Children's Cultural Coalition	29,500
CAD	Arts for Learning Miami	Early GET SMART/Start with the Arts Early Childhood Initiatives	109,500
CAD	ArtSouth, Inc.	Performing Arts Classes	7,505
CAD	ArtSouth, Inc.	Annual Season - General Operating Support	30,000
CAD	Artz-N-The-Hood, Inc.	Annual Programs	24,432
DHS	Artz-N-The-Hood, Inc.	After School Artz Academy	10,000
AHS	Aspira of Florida, Inc.	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	77,500
AHS	Aspira of Florida, Inc.	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	80,000
AHS	Aspira of Florida, Inc.	Children, Youth, and Families - Positive Youth Development	65,000
AHS	Aspira of Florida, Inc.	Criminal Justice - Neighborhood Empowerment	85,000
AHS	Aspira of Florida, Inc.	Criminal Justice - Stay-in-School	75,000
DHS	Aspira of Florida, Inc.	ASPIRA South Youth Sanctuary	20,500
AHS	Association for Retarded Citizens (ARC)	Children, Youth, and Families - Promote Quality Childcare	40,000
DHS	Association for the Developmentally Exceptional	Academic/Vocational Training Prog for Disabled Adults (North and South)	35,000
DHS	Association for the Developmentally Exceptional	Programmatic Support	50,000
DHS	At Risk Job Youth Program	Programmatic Support	212,000
AHS	Ayuda, Inc.	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	41,000
AHS	Ayuda, Inc.	Criminal Justice - Family Empowerment	95,000
AHS	Ayuda, Inc.	Elderly Services - In-home Services for the Frail Elderly	50,000
CAD	Bakehouse Art Complex, Inc.	Annual Programming	50,000
CAD	Bakehouse Art Complex, Inc.	Main Gallery Renovation /HVAC System for Main Building	19,273
CAD	Ballet Etudes of South Florida	Annual Ballet Season	50,000

FY 2006-07 COMMUNITY-BASED ORGANIZATIONS RECOMMENDATIONS AS OF SEPTEMBER 20, 2006

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
CAD	Ballet Flamenco La Rosa, Inc. d/b/a La Rosa Flamenco Theatre	Annual Ballet Season	50,000
CAD	Ballet Flamenco La Rosa, Inc. d/b/a La Rosa Flamenco Theatre	Las Brujas de Salem	33,333
DHS	BAME Corporation	Programmatic Support	35,000
AHS	Barry University - Academy for Better Communities	Children, Youth, and Families - Technical Assistance for Neighborhood Resource Teams	100,000
AHS	Barry University - School of Adult and Continuing Education	Elderly Services - Cross System Training	70,000
AHS	Barry University - School of Adult and Continuing Education	Special Needs - Cross Training for Service Providers of Special Needs Populations	70,000
AHS	Barry University - School of Adult and Continuing Education	Special Needs - Cross Training for Service Providers of Special Needs Populations	75,060
CAD	Bascomb Memorial Broadcasting Foundation, Inc. - WDNA-FM	Property Acquisition	500,000
CAD	Bascomb Memorial Broadcasting Foundation, Inc., WDNA-FM Community Public Radio	General Operating Support	50,000
CAD	Bass Museum of Art, Through Friends of the Bass Museum, Inc.	Operational Support for the Bass Museum of Art	229,490
COM	BATO Productions - Island TV	Programmatic Support	375,000
CAD	Bay of Pigs Museum and Library of the 2506 Brigada	Programmatic Support	50,000
CAD	Bayfront Park Management Trust, Inc.	Downtown Miami New Year's Eve Celebration	35,281
DHS	Bayview Center for Mental Health, Inc.	Employment Training Data Processing and Employment Training Food Service	15,000
DERM	Belafonte Tacolcy Center	Neighborhodds in Bloom: Environmental education for 630 inner city students	35,785
DHS	Belafonte Tacolcy Center	Families Against Suspension and Termination (FAST)	23,500
DHS	Belafonte Tacolcy Center	Programmatic Support	25,000
AHS	Bertha Abess Children's Center, Inc.	Special Needs, Mental Health - Transitional Services for Severely Emotionally Disturbed 14-22, to Adult Vocational and Mental Health System Individuals	117,000
DHS	Best Buddies, Inc.	Programmatic Support	100,000
DHS	Best Buddies, Inc.	Friendships for Youth	40,000
DHS	Beta Tau Zeta Royal Association, Inc.	Academic Tutoring and Mentoring Program	15,000
DHS	Beta Tau Zeta Royal Association, Inc.	Programmatic Support	50,000
AHS	Better Way of Miami, Inc.	Workforce - Ex-offenders and Special Needs	78,700
AHS	Big Brothers and Big Sisters, Inc.	Children, Youth, and Families - Positive Youth Development	65,000
CAD	Black Archives, History and Research Foundation of South Florida, Inc.	Black Archives Foundation	50,000
CAD	Black Archives, History and Research Foundation of South Florida, Inc.	Lyric Theatre: Construction of Additional Restroom Facilities / Cultural Advancement Transition Plan	58,339
CAD	Black Archives, History and Research Foundation of South Florida, Inc.	Lyric Theatre Opeartional Support	150,000
CAD	Black Door Dance Ensemble, Inc.	Black Door Dance Ensemble Projects	7,500

Monitoring Team	Agency	Program	FY 2006-07 Funding
DHS	Boitin La Liberte International	Programmatic Support	10,000
DHS	Borinquen Health Care Center	Preventive Health Services - District 11	25,000
OSBM-RW	Borinquen Health Care Center	Programmatic Support	100,000
PHT	Borinquen Health Care Center	Primary Care Services	70,000
DHS	Boys and Girls Club of Miami, Inc.	Coral Gables/West Coconut Grove Youth Program / Gwen Cherry Park Program	75,000
PARK	Boys and Girls Club of Miami, Inc.	Gwen Cherry Unit Programmatic Support	30,000
PARK	Boys and Girls Club of Miami, Inc.	Kendall Unit Programmatic Support	30,000
PARK	Boys and Girls Club of Miami, Inc.	West Grove Unit Programmatic Support	30,000
PARK	Boys and Girls Club of Miami, Inc.	North West - Hurricane Damaged Youth Center	100,000
AHS	Brown Schools Foundation	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	41,000
AHS	Brown Schools Foundation/Troy Academy	Criminal Justice - Community-based Self-Sufficiency Programs	95,000
AHS	Brownsville Community Development Corporation	Criminal Justice - Delinquency Prevention Services	20,000
OCED	Brownsville Community Development Corporation	Programmatic Support	50,000
OCED	CAMACOL Loan Fund	Programmatic Support	50,000
DHS	Camille and Sulette Merilus Foundations for Haiti, Inc.	Jason and Elisha Merilus Youth Club	7,500
AHS	Camillus House	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	45,000
AHS	Camillus House	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	40,000
AHS	Camillus House	Special Needs, Substance Abuse - Prevention and Treatment Programs	86,400
DHS	Camillus House - Brownsville Facility	Programmatic Support	100,000
CAD	Caribbean American Visual Cultural Preservation, Inc.	Programmatic Support	50,000
AVI	Caribbean Latin American Action (CLAA)	The Miami Conference in the Caribbean	5,000
SEA	Caribbean-Central American Action	CCAA Miami Conference	5,000
PARK	Carol City Optimist Club	Football Program	7,500
AHS	Carrfour Supportive Housing	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	40,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc.	Workforce - Haitian Organizations	125,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Catholic Home	Children, Youth, and Families - Positive Youth Development	45,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Centro Mater West	Children, Youth, and Families - Before and After School Care	55,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Centro Mater West	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	60,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Healthy Start	Children, Youth, and Families - Home Visiting (Access to Health Care)	70,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - New Life Family Center	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	40,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Notre Dame	Children, Youth, and Families - Home Visiting (Access to Health Care)	75,000

FY 2006-07 COMMUNITY-BASED ORGANIZATIONS RECOMMENDATIONS AS OF SEPTEMBER 20, 2006

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Pierre Toussaint Center	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	70,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Pierre Toussaint Center	Immigrants and New Entrants - Community-based Adaptation and Socialization	60,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Sagrada Family Center	Children, Youth, and Families - Childcare Services for the Working Poor	50,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Services for the Elderly	Elderly Services - Center-based Care	80,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Services for the Elderly	Elderly Services - Center-based Care	50,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - Services for the Elderly	Elderly Services - Center-based Care	65,000
AHS	Catholic Charities of the Archdiocese of Miami, Inc. - South Dade Child Care Center	Children, Youth, and Families - Childcare Services for the Working Poor	60,000
AHS	Catholic Hospice	Children and Adults with Disabilities - Aftercare and Respite Care	100,000
AHS	Catholic Legal Immigration Network, Inc.	Basic Needs - Legal Assistance	75,000
CAD	Center for Emerging Arts, Inc.	"Together - Eqyutt" from Miami to Budapest and Back / Annual Performance	6,041
CAD	Center for Haitian Studies, Inc.	"Rasin" Annual Haitian Roots Musical Festival	32,965
PHT	Center for Haitian Studies, Inc.	Primary Care, Outreach and Education	75,000
AHS	Center for Independent Living of South Florida, Inc.	Children and Adults with Disabilities - Family Support and Educational Services	48,850
AHS	Center for Independent Living of South Florida, Inc.	Workforce - Individuals with Disabilities	484,500
DHS	Center for Independent Living of South Florida, Inc.	On a Roll Program	12,500
PARK	Center for Independent Living of South Florida, Inc.	Recreational Activities for Adults with Disabilities	7,500
DHS	Center for Positive Connections, Inc.	HIV/AIDS Psychosocial and Preventive Education	12,500
DHS	Center of Information and Orientation, Inc.	Programmatic Support	23,000
CAD	Centro Cultural Espanol de Cooperacion Iberoamericana, Inc.	Annual Cultural Programs	25,000
DHS	CHARLEE Program of Dade County	Court Services Unit	19,000
DHS	CHARLEE Program of Dade County	Programmatic Support	100,000
AHS	Children's Home Society of Florida	Children, Youth, and Families - Childcare Services for the Working Poor	70,000
AHS	Children's Psychiatric Center, Inc.	Criminal Justice - CJC Gang Prevention/Intervention Activities Coordination	105,001
AHS	Children's Psychiatric Center, Inc.	Criminal Justice - Gang Unit Exit Strategy Services (GUESS)	100,200
AHS	Children's Psychiatric Center, Inc.	Criminal Justice - Youth Gang Resource Center	146,674
AHS	Children's Psychiatric Center, Inc.	Children, Youth, and Families - Before and After School Care	67,500
AHS	Children's Psychiatric Center, Inc.	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	70,000

Monitoring Dept	Agency	Program	FY 2006-07 Funding
AHS	Children's Psychiatric Center, Inc.	Children, Youth, and Families - Infant Mental Health	80,000
AHS	Children's Psychiatric Center, Inc.	Children, Youth, and Families - Positive Youth Development	60,000
AHS	Children's Psychiatric Center, Inc.	Children, Youth, and Families - Young Adults Transitioning from Foster Care and Juvenile Justice Settings (Emancipation Services)	62,500
AHS	Children's Psychiatric Center, Inc.	Criminal Justice - Family Empowerment	95,000
AHS	Children's Psychiatric Center, Inc.	Criminal Justice - Neighborhood Empowerment	85,000
AHS	Children's Psychiatric Center, Inc.	Immigrants and New Entrants - Community-based Adaptation and Socialization	57,500
AHS	Children's Psychiatric Center, Inc.	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	90,000
AHS	Children's Psychiatric Center, Inc.	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	90,000
AHS	Children's Psychiatric Center, Inc.	Special Needs, Mental Health - Residential Treatment for Mentally Ill Children	72,500
DHS	Children's Services Council	Programmatic Support	150,000
CAD	Chopin Foundation of the U.S.	Annual Season Support	50,000
DHS	Citizens Crime Watch of Miami-Dade County, Inc.	Neighborhood Watch/Homeland Security	45,000
POLICE	Citizen's Crime Watch of Miami-Dade County, Inc.	Programmatic Support	250,000
DERM	Citizens for a Better South Florida	Create a strong grassroots constituency for the preservation of the greater Biscayne Bay watershed through hands-on environmental education and volunteer stewardship activities	55,590
PARK	Citizens for a Better South Florida	Science Program	3,080
AHS	Citrus Health Network, Inc.	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	40,000
AHS	Citrus Health Network, Inc.	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	40,000
DHS	Citrus Health Network, Inc.	Programmatic Support	58,000
CAD	City of Hialeah - Cultural Affairs	City of Hialeah Cultural Affairs Council	35,000
AHS	City of Miami - Miami Homeless Program	Special Needs, Homeless Services - Matching Funds and Infrastructure Support	40,000
PARK	City of North Miami Beach	Park and Recreation Department Sports Program	20,000
DHS	City of Opa-Locka	City of Opa-Locka Crime Prevention	35,000
DHS	City of South Miami	After School House	22,500
DHS	City of Sweetwater	General Public Services	20,000
DHS	City of Sweetwater - Elderly Program	Programmatic Support	70,000
CAD	City Theatre, Inc.	City Theatre - General Operating Support	100,000
AHS	Coalition of Florida Farmworkers Organization, Inc.	Basic Needs - Food Recovery and Distribution	50,000
AHS	Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families - Before and After School Care	50,000

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
AHS	Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	65,000
AHS	Coalition of Florida Farmworkers Organization, Inc.	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	75,000
DHS	Coalition of Florida Farmworkers Organization, Inc.	Programmatic Support	100,000
CAD	Coconut Grove Arts and Historical Association, Inc.	Coconut Grove Arts Festival	74,937
DHS	Coconut Grove Cares, Inc.	Coconut Grove Neighborhood Empowerment Program	12,500
CAD	Coconut Grove Playhouse, Inc.	Operational Support for the Coconut Grove Playhouse - Equipment and Lighting System Upgrade	300,000
DBD	Colombian American Chamber of Commerce	Programmatic Support	75,000
AHS	Colombian American Service Association, Inc. (CASA)	Basic Needs - Legal Assistance	60,000
DHS	Colombian American Service Association, Inc. (CASA)	ICARE Program	60,000
DHS	Colombian American Service Association, Inc. (CASA)	Programmatic Support	75,000
AHS	Communities in Schools of Miami, Inc.	Children, Youth, and Families - Before and After School Care	47,500
CAA	Community Action Agency	Elderly Programming	400,000
AHS	Community AIDS Resource, Inc., d/b/a Care Resource	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	85,000
DHS	Community Coalition	Programmatic Support	125,000
AHS	Community Committee for Developmental Handicaps	Children and Adults w/ Disabilities - Therapies for Children and Adults w/ Developmental Disabilities	77,500
AHS	Community Committee for Developmental Handicaps	Children and Adults with Disabilities - Family Support and Educational Services	185,000
AHS	Community Committee for Developmental Handicaps	Children and Adults with Disabilities - In-home Supports	158,700
DHS	Community Economic Development Improvement Association, Inc.	Employment Training	15,000
CAD	Community Grants Program	To Be Allocated	675,000
PHT	Community Partnership for the Homeless	Mobile Dental Care for Homeless	35,000
AHS	Community Soccer Outreach (OSC)	Children, Youth and Families - After School Recreational Activities and Wellness Programs	25,000
DHS	Community United	Seniors First Initiative	50,000
DHS	CommunityCoalition, Inc.	Employment and Training Program and Senior Link Services	125,000
AHS	Concerned African American Women, Inc.	Criminal Justice - Family Empowerment	95,000
DHS	Concerned African American Women, Inc.	New Dimensions in Community Education	37,500
DHS	Concerned African American Women, Inc.	Programmatic Support	30,000

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
CAD	Concert Association of Florida, Inc.	Operational Support for the Concert Association of Florida	175,000
MDTA	Conference of Minority Transportation Officials (COMTO)	Conference Sponsorship	200,000
DHS	Contractors Resource Center	Programmatic Support	150,000
PARK	Coral Estates Soccer Club, Inc.	Soccer program	7,500
CAD	Coral Gables Congregational Church, Inc.	Annual Season Support and ADA Renovation and Lighting Equipment	50,000
CAD	Creation II Ballet Company, d/b/a Creation Art Center	Annual Season Support	30,000
CAD	Cuban Pilots Association	Programmatic Support	50,000
CAD	Cultural Access Network Grants Program	To Be Allocated	100,000
CAD	Cultural Council, Inc., The	Jazz Under the Stars Concert	30,000
CAD	Culture Shock Miami: Discount Student Tickets to the Arts Program	Programmatic Support	475,000
AVI	Customs/Trade/Finance Symposium of the Americas	Eight Symposium of the Americas	5,000
OSBM-RW	Dade Community Foundation, Inc.	Programmatic Support - HIV Program	350,000
AHS	Dade County Legal Aid Society	Basic Needs - Legal Assistance	65,000
CAD	Dade Heritage Trust, Inc.	Dade Heritage Days	40,604
AHS	Daily Bread Food Bank	Basic Needs - Food Recovery and Distribution to Homeless Transitional Housing Programs	30,000
CAD	Dance Miami Choreographers' Fellowships	Project Grants to Individual Artists	35,000
SEA	Dante B. Fascell Port of Miami	Promotional/Inaugural Events/Customer Appreciation Night	35,000
CAD	Dave and Mary Alper Jewish Community Center, Inc.	Annual Season Support	50,000
DHS	De Hostos Senior Center, Inc.	Elderly Services - Center-based Care / De Hostos Senior Service sCenter	107,500
DHS	De Hostos Senior Center, Inc.	Programmatic Support	100,000
AHS	Deaf Services Bureau, Inc.	Children and Adults with Disabilities - Family Support and Educational Services	50,000
DHS	Deaf Services Bureau, Inc.	Programmatic Support	100,000
PHT	Deaf Services Bureau, Inc.	Outreach to Deaf and Hard of Hearing	50,000
PARK	Deering Estate Foundation, Inc.	Environmental and Educational Program	7,420
PARK	Deering Estate Foundation, Inc.	Improvements at Deering Estate	73,670
CAD	Developing Arts in Neighborhoods Grants Program	Various Allocations To Be Determined	400,000
DHS	Dial-A-Life Foundation	Programmatic Support	60,000
CAD	Diaspora Arts Coalition, Inc.	Annual Programs	40,000
CAD	Diaspora Vibe Cultural Arts Incubator, Inc.	International Cultural Arts Exchange Series 2006 (ICAES)	25,000
*OSBM	Discretionary Reserve Fund	Various Allocations To Be Determined	4,200,000
CAD	Diva Arts and Entertainment, Inc.	Programmatic Support	16,127
DHS	Dominican American National Foundation	Programmatic Support	35,000
AHS	Dominican-American National Foundation	Basic Needs - Information and Referral	17,500

FY 2006-07 COMMUNITY-BASED ORGANIZATIONS RECOMMENDATIONS AS OF SEPTEMBER 20, 2006

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
AHS	Dominican-American National Foundation	Children, Youth, and Families - Positive Youth Development (Child/Parent Literacy Intervention)	41,000
AHS	Dominican-American National Foundation	Criminal Justice - Family Empowerment	50,000
AHS	Dominican-American National Foundation	Immigrants and New Entrants - Academic/Vocational and Re-certification of Professionals	17,500
DHS	Dominican-American National Foundation	DANF Youth Service / Employment Training	20,000
AHS	Douglas Gardens Community Mental Health Center	Special Needs, Mental Health - Mental Health Treatment/Post-Treatment Services for Adults	53,750
AHS	Drug Free Youth in Town	Children, Youth, and Families - Positive Youth Development	65,000
AHS	Drug Free Youth in Town	Criminal Justice - Neighborhood Empowerment	80,000
AHS	Drug Free Youth in Town	Special Needs, Substance Abuse - Science-based Prevention and Intervention Programs	67,000
DERM	Earthman Project, The	Earthman Concerts / Dialogues / Film Fest at 20 Festivals / Community / Theater Events	57,120
AHS	Easter Seals Miami-Dade, Inc.	Criminal Justice - Stay-in-School	75,000
AHS	Easter Seals Miami-Dade, Inc.	Elderly Services - Center-based Care	85,000
DHS	El Portal Cares	Programmatic Support	100,000
DHS	Elderly Food	Various Agencies To Be Determined	1,000,000
DHS	Embrace Foundation Inc., The	Young Girls-After School Program and Camp	5,000
AHS	Empower U, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	50,000
PHT	Empower U, Inc.	Outreach Services	35,000
CAD	EnFamilia, Inc.	After School and Summer Art Programs	32,319
CAD	Entertainment Industry Incubator, Inc.	Annual programs	30,000
AHS	Epilepsy Foundation of South Florida	Children and Adults with Disabilities - Family Support and Educational Services	70,000
CAD	Exponica U.S.A., Inc.	Exponica International: Festival and Exposition	28,873
CAD	Fairchild Tropical Botanic Garden	Programmatic Support / ADA Accessibility Improvements	420,570
DERM	Fairchild Tropical Botanic Garden	Environmental Outreach Programs for Miami-Dade Middle and High School Students	56,993
PARK	Fairchild Tropical Botanic Garden	Programmatic Support	378,000
AHS	Faithful Friend Center	Basic Needs - Food Recovery and Distribution	55,000
AHS	Family and Children Faith Coalition	Basic Needs - Information and Referral	30,000
AHS	Family Central, Inc.	Children and Adults w/ Disabilities - Early Intervention Services for At-Risk Children 0 to 3	90,000
DHS	Family Christian Association	Programmatic Support	50,000
AHS	Family Counseling Services of Greater Miami	Criminal Justice - Neighborhood Empowerment	75,000

Monitoring Dept	Agency	Program	FY 2006-07 Funding
AHS	Family Counseling Services of Greater Miami	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	90,000
AHS	Family Life Center, Inc.	Children, Youth, and Families	25,000
AHS	Family Resource Center	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	70,000
AHS	Fanm Ayisyen Nan Miyami, Inc. (FANM)	Basic Needs - Legal Assistance	50,000
AHS	Fanm Ayisyen Nan Miyami, Inc. (FANM)	Children and Adults with Disabilities - Family Support and Educational Services	60,000
DHS	Fanm Ayisyen Nan Miyami, Inc. (FANM)	Family Intervention and Empowerment Program	15,000
DHS	Fanm Ayisyen Nan Miyami, Inc. (FANM)	Programmatic Support	200,000
PHT	Fanm Ayisyen Nan Miyami, Inc. (FANM)	Outreach Services	40,000
CAD	Fantasy Theater Factory, a/f/a for Travel/Consultants Technical Assistance	Travel / Consultants Technical Assistance Component of Cultural Advancement Program	232,500
CAD	Fantasy Theatre Factory, Inc.	Annual Season - General Operating Support	50,000
CAD	Fantasy Theatre Factory, Inc.	Fiscal Agent for Arts Education Initiatives	139,000
DERM	Fantasy Theatre Factory, Inc.	Present environmental educational programs throughout Miami-Dade County.	21,973
LIB	Fantasy Theatre Factory, Inc.	Reading, Literacy Theatre Presentations	10,200
DHS	Farah's Angels Day Care Center	Programmatic Support	40,000
DHS	Farm Share	Operation Feed the Hungry	65,000
DHS	Farm Share	Programmatic Support	200,000
DHS	FCAA Crime Prevention	Programmatic Support	100,000
DHS	Fifty-Five (55) Years and Up, Inc.	Feed the Elderly Transit Food Service	42,500
DHS	Fifty-Five (55) Years and Up, Inc.	Programmatic Support / Elderly Meals for Spring Tree Apartments	250,000
CAD	Florene Litthsut's Inner City Children's Touring Dance Company	Annual Season - General Operating Support / Hadley Park Community Center	50,000
OCED	Florida Atlantic University	Small Business Development Program	50,000
CAD	Florida Black Exposition	Red Velvet Cake Festival	20,000
CAD	Florida Chamber Orchestra	Florida Chamber Orchestra Season	12,259
CAD	Florida Dance Association, Inc.	Florida Dance Festival	42,666
CAD	Florida Dance Association, Inc.	Annual Programs	40,000
CAD	Florida Film Institute, Inc.	Annual Programs	25,000
CAD	Florida Grand Opera	Anderson Opera Center / Equipment Purchase	5,000
CAD	Florida Grand Opera	Operational Support for the Florida Grand Opera	448,797
AHS	Florida Immigrant Advocacy Center (FIAC)	Basic Needs - Legal Assistance	75,000
AHS	Florida Immigrant Advocacy Center (FIAC)	Immigrants and New Entrants - Public Education and Outreach	29,600
DHS	Florida Immigrant Advocacy Center (FIAC)	Programmatic Support	25,000
CAD	Florida International University	South Beach Wine and Food Festival	74,937
SEA	Florida International University	Inter-American Conference of Mayors	130,000

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
PARK	Gold Coast Railroad Museum	Facilty Improvements	54,810
CAD	Gold Coast Theatre Company	Annual Season of Performances	25,000
CAD	Gold Coast Theatre Company	A Traditional British Panto in Miami and Liverpool	25,000
DHS	Good Hope Equestrian Training Center, Inc.	A Disciplined Approach to Equine-Relatd Studies	20,000
AHS	Grace Holistic Center of Grace Haitian United Methodist Church	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	45,000
CAD	Graves Ventures, Inc.	Black Enterprise Magazine Challenge	21,000
OSBM-RW	Greater Bethel AME Church - AIDS Prevention	Programmatic Support	100,000
AHS	Greater Goulds Optimist Club, The	Criminal Justice - Neighborhood Empowerment	50,000
AHS	Greater Goulds Optimist Club, The	Basic Needs	25,000
DHS	Greater Goulds Optimist Club, The	Tutorial Services / Youth Services	30,000
PARK	Greater Goulds Optimist Club, The	Sports Programs	6,500
CAD	Greater Miami Convention and Visitors Bureau	Programmatic Support	100,000
SEA	Greater Miami Convention and Visitors Bureau	Cruise Miami Promotion Program	150,000
CAD	Greater Miami Festivals and Events Association, Inc.	Annual Programs	30,000
CAD	Greater Miami Festivals and Events Association, Inc., Fiscal Agent for Cultural Publications	Cultural Publications	91,650
PARK	Greater Miami Tennis Foundation, Inc.	Tennis Program	7,500
CAD	Greater Miami Youth Symphony of Dade County , Florida, Inc.	Annual Season	35,143
AHS	Guardianship Program of Dade County	Basic Needs - Legal Assistance	45,000
AHS	Gulf Coast Community Care	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	70,000
CAD	Gusman Center for the Performing Arts	Annual Season and General Operating Support	100,000
PARK	Gwen Cherry Park Foundation, Inc.	Programmatic Support	8,180
DHS	Haitian American Alliance Youth Foundation, Inc.	Programmatic Support	200,000
PHT	Haitian American Association Against Cancer, Inc.	Cancer Screenings and Outreach	35,000
DHS	Haitian American Citizenship and Voters Education Center, Inc.	Reaching for the American Dream	10,000
DHS	Haitian American Citizenship and Voters Education Center, Inc.	Programmatic Support	100,000
CAD	Haitian American Cultural Society	Programmatic Support	56,000
DHS	Haitian American Youth of Tomorrow, Inc.	Programmatic Support	25,000
COM	Haitian Community Outreach	Programmatic Support	50,000
CAD	Haitian Cultural Arts Alliance, Inc.	Haitian Cultural Initiatives	86,000
CAD	Haitian Heritage Museum	Programmatic Support	15,000
AHS	Haitian Neighborhood Center, Sant La, Inc.	Basic Needs - Information and Referral	50,000
AHS	Haitian Neighborhood Center, Sant La, Inc.	Children, Youth, and Families - Neighborhood Resource Teams	75,000

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
CAD	Florida International University - Board of Trustees for the Benefit of the Wolfsonian	Wolfsonian Learning Center - Equipment	25,043
CAD	Florida International University - Dance Program	FIU Dance Community Program Series	20,528
CAD	Florida International University - School of Music	FIU Music Fest	42,041
CAD	Florida Memorial College	Local Non-Profit Cultural Organizations Assistance Initiative	15,000
DHS	Florida Venture Foundation	Youth Build Ourtreach	72,500
DHS	Florida Venture Foundation	Programmatic Support	80,000
DHS	Foster Care Review	Programmatic Support	50,000
DBD	Foundation for Democracy in Africa (Africando)	Programmatic Support	100,000
DHS	Foundation of Community Assistance and Leadership	Moore Park Learning andComputer Technology Center	10,000
DHS	Foundation of Community Assistance and Leadership	Programmatic Support	75,000
DHS	Francisco Foundation, The	Programmatic Support	50,000
DHS	Fraternidad Nicaraguense (American Fraternity)	Programmatic Support	60,000
AVI	Free Trade of the Americas (FTAA)	Caribbean Symposium	5,000
CAD	Friends of Chamber Music of Miami	Friends of Chamber Music Season	24,196
DHS	Friends of Drug Court	Programmatic Support	50,000
DERM	Friends of the Everglades	Educational Outreach to Children and Adults Promoting Water Conservation	58,523
CAD	Friends of the Miami-Dade Public Library, Inc.	Compendium of Collections and Collecting in Miami and the Art of Storytelling: Exchange with Dublin (Ireland) City Public Library	19,500
LIB	Friends of the Miami-Dade Public Library, Inc.	Summer Reading Program	15,000
CAD	Frost Art Museum at Florida International University	Operational Support for the Art Museum at FIU	170,691
DHS	Fundacion Humanismo Sin Fronteras	Programmatic Support	10,000
CAD	GableStage, Inc.	GableStage Season	100,000
AHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	Children, Youth, and Families - Positive Youth Development	65,000
AHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	Elderly Services - Center-based Care	75,000
AHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	Elderly Services - Specialized Transportation	65,000
AHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	Immigrants and New Entrants - Community-based Adaptation and Socialization	30,000
DHS	Galata Haitian Culture Enrichment and Self-Empowerment (H.C.E.S.E.), Inc.	60 Plus - Bridging the Gap / Project Leap	10,000
DHS	Galata Senior Citizens Services	Programmatic Support	50,000
CAD	German American Social Club of Greater Miami, Inc.	Oktoberfest Miami	20,000
AHS	Girl Scouts - Council of Tropical Florida, Inc.	Children, Youth, and Families - Before and After School Care	70,000
AHS	Girl Scouts - Council of Tropical Florida, Inc.	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	60,000

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
DHS	Haitian Neighborhood Center, Sant La, Inc.	Financial Literacy Education, Training, and Outreach	10,000
DHS	Haitian Neighborhood Center, Sant La, Inc.	Programmatic Support	50,000
AHS	Haitian Organization of Women, Inc.	Criminal Justice - Family Empowerment / Children, Youth, and Families	167,500
COM	Haitian Radio Media	Programmatic Support	10,000
OCED	Hampton House Trust	Programmatic Support	50,000
DHS	Hands in Action, Inc.	Abused and Neglected Childern	21,500
DHS	Hands on Miami	Programmatic Support	50,000
CAD	Harambee, Inc.	Annual Programs	13,342
DHS	Harvest Fest International Outreach Minstries	Family Enrichment Center	15,000
DHS	Haven Economic Development, Inc.	Homebuyer Education and Counseling	12,500
AHS	Health Choice Network, Inc.	Children, Youth, and Families - Home Visiting (Access to Health Care)	75,000
PHT	Health Choice Network, Inc.	Outreach, Screening, Follow-up Lung Cancer	62,000
CHP	Health Council of South Florida	Programmatic Support	125,000
AHS	Hearing and Speech Center of Florida	Children and Adults w/ Disabilities - Therapies for Children and Adults w/Developmental Disabilities	68,100
AHS	Hearing and Speech Center of Florida	Children, Youth, and Families - Promote Quality Childcare	60,000
PHT	Heiken Children's Vision Fund, Inc.	Vision Care for Children	55,000
PHT	Helen B. Bentley Family Health	Primary Care, Reclamation Program	125,000
PARK	Helping Hand Youth Center	Programmatic Support - Gwen Cherry Park	125,000
PARK	Helping Hand Youth Center	Liberty City Square Activites	125,000
DHS	Helping Hands of Miami	Programmatic Support	10,000
AHS	Helping Hands Youth Center	Criminal Justice - Youth - Gwen Cherry Park	25,000
PHT	Hep-C Alert	Substance Abuse/Hepatitis C	40,000
AHS	Here's Help, Inc.	Special Needs, Substance Abuse - Prevention and Treatment Programs	82,000
CAD	Heroes Unite, Inc.	Annual Programs	23,098
DHS	Hispanic Coalition, Inc.	At Risk Youth and Family Intervention Program / Employment Services	30,000
DHS	Hispanic Coalition, Inc.	Programmatic Support	100,000
CAD	Hispanic Heritage Council, Inc.	Hispanic Heritage Festival	54,343
CAD	Hispanic Theater Guild Corporation	Annual Season and General Operating Support	50,000
CAD	Hispanic-American Lyric Theater, Inc., a/f/a for Ballet Concerto	Annual Season and General Operating Support / Fiscal Agend for Local Non-Profit Cultural Organizations Assistance initiative - Hialeah High School Auditorium Usage	45,000
DHS	Historic Mt. Zion Missionary Baptist Church, Inc. a/k/a Mt. Zion CDC	Character Development through the Arts Project / Programmatic Support	12,500
CAD	Historical Association of Southern Florida	Operational Support	201,283
AHS	Holy Temple Human Services, Inc.	Elderly Services - Early Intervention / Prevention	49,000

Monitoring Dept	Agency	Program	FY 2006-07 Funding
AHS	Holy Temple Human Services, Inc.	Elderly Services - Early Intervention / Prevention	25,000
PHT	Holy Temple Human Services, Inc.	Home Health Care for the Elderly	22,000
CAD	Homestead Center for the Arts	Annual Programs	20,000
CAD	Homestead Rodeo Association, Inc.	Homestead Championship Rodeo, Parade, and Frontier Days	41,077
OCED	Housing Finance Authority	Anti-Predatory Lending Program	40,000
PARK	Howard Palmetto Baseball Softball Association, Inc.	Improvements to Park Facility	73,200
DHS	Human Services Coalition	Basic Needs - Stamp Out Hunger and Poverty / Greater Miami Prosperity Campaign	180,000
PHT	Human Services Coalition	Eligibility Enrollment	100,000
CAD	Inffinito Arts and Cultural Foundation, Inc.	Brazilian Film Festival of Miami	36,889
AHS	Inner City Community Development, Inc.	Elders - Promote Social Involvement	25,000
AHS	Institute of Black Family Life	Criminal Justice - Family Empowerment	49,500
ITC	International Trade Consortium, The	Florida International University	100,000
CAD	Italian Film Festival, Inc.	Annual Italian Film Festival	21,100
CAD	Jamaica Awareness, Inc.	Annual Season - General Operating Support	100,000
AHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Children, Youth, and Families - Childcare Services for the Working Poor	40,000
AHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	60,000
AHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Elderly Services - Home-based Enhanced Nutrition	50,000
AHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Special Needs, Homeless Services - Homeless Prevention Case Management	61,500
DHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Early Childhood Development / Case Management Services "Young Girls to Young Ladies / Elderly Transportation / Model Cities Youth Streetworker Program / Transition and Stabilization - Primary Care Homeless	213,500
DHS	James E. Scott Community Association, Inc. (J.E.S.C.A)	Programmatic Support	220,000
AHS	JCS - Community Services	Elderly Services - Emergency Home Repair	69,900
AHS	JCS - Jewish Community Center Miami Beach Senior Center	Elderly Services - Center-based Care / Wally Kleinberg Senior Connections Program Elderly Services	110,000
AHS	JCS - Jewish Community Services	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	70,000
AHS	JCS - Jewish Community Services	Criminal Justice - Family Empowerment	95,000
AHS	JCS - Jewish Community Services	Elderly Services - In-home Services for the Frail Elderly	80,000
AHS	JCS - Jewish Community Services	Special Needs, Homeless Services - Homeless Prevention Case Management	55,000
AHS	JCS - Jewish Community Services	Special Needs, Homeless Services - Match Funds and Infrastructure Support	44,600

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
AHS	JCS - Jewish Community Services	Basic Needs - Information and Referral	30,000
AHS	JCS - Senior Meals Program	Elderly Services - Home-based Enhanced Nutrition	90,000
AHS	JCS - Seymour Gilbert	Elderly Services - Center-based Care	85,000
AHS	JCS -Jewish Community Services	Children, Youth, and Families - Positive Youth Development	65,000
DHS	Jewish Community Services of S. Florida, Inc.	Elderly Services	100,000
DHS	Jewish Community Services of S. Florida, Inc.	North Miami Beach Services / Senior Crime Prevention	25,000
CAD	Jewish Museum of Florida, Inc.	Operational Support for the Jewish Museum	150,000
AHS	Jobs for Miami, Inc.	Criminal Justice - Family Empowerment	95,000
AHS	Jobs for Miami, Inc.	Criminal Justice - Stay-in-School	225,000
AHS	Jobs for Miami, Inc.	Immigrants and New Entrants - Academic / Vocational and Re-certification of Professionals	42,500
PHT	Jobs for Miami, Inc.	Eligibility enrollment for Cuban and Haitian Refugees	50,000
AHS	Johan de Vries Foundation, The	Children and Adults with Disabilities	25,000
DHS	Johan de Vries Foundation, The	Basic Needs - Food Recovery and Distribution	55,000
PHT	Johan de Vries Foundation, The	Food Supplement to End-Stage Dialysis Patients	25,000
DHS	Josefa Perez de Castano Kidney Foundation, Inc.	Social Services for Disabled Persons	12,500
DHS	Josefina Castano Kidney Foundation	Programmatic Support	50,000
DHS	JPM Centre at Miami Drive, Inc.	Youth After School Program	10,000
CAD	Jubilate, Inc.	Annual Season and General Operating Support	50,000
CAD	Junior Orange Bowl Committee, Inc.	Junior Orange Bowl Festival	59,539
DHS	Junta Patriotica Cubana	Programmatic Support	50,000
CAD	Karen Peterson and Dancers, Inc.	Excello Dance Space - Equipment and Renovation	5,000
DHS	KIDCO Child Care, Inc.	Children, Youth, and Families - Childcare Services for the Working Poor / Child Care Wrap Around Services	50,000
DHS	KIDCO Child Care, Inc.	Programmatic Support	80,000
CAD	Kinad, Inc.	Programmatic Support	75,000
AHS	Kristi House, Inc.	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	50,000
DHS	Kristi House, Inc.	Programmatic Support	50,000
DHS	Kristi House, Inc.	Child Sexual Abuse Case Coordination Therapy and Outreach	25,000
PHT	Kristi House, Inc.	Sexual Abuse Intervention to Haitian Children / Case Management Services to Sexually Abused Children	45,000
DHS	Latin American Foundation, Inc. (f/n/a) Peruvian American Coalition Foundation	Employment Training	17,500
DHS	Latin American Foundation, Inc. (f/n/a) Peruvian American Coalition Foundation	Programmatic Support	100,000

FY 2006-07 COMMUNITY-BASED ORGANIZATIONS RECOMMENDATIONS AS OF SEPTEMBER 20, 2006

Monitoring Dept	Agency	Program	FY 2006-07 Funding
SEA	Latin Chamber of Commerce (CAMACOL)	Hemispheric Congress	325,000
SEA	Latin Chamber of Commerce (CAMACOL)	Hemispheric Congress	125,000
CAD	Latin Quarter Cultural Center of Miami, Inc.	Programmatic Support	200,000
AHS	Latinos United for Action Center, Inc.	Elderly Services	25,000
DHS	League Against Cancer (Liga Contra el Cancer)	Programmatic Support	250,000
PHT	League Against Cancer (Liga Contra el Cancer)	Inpatient Hospitalization for Cancer Patients	100,000
AHS	Legal Services of Greater Miami, Inc.	Basic Needs - Legal Assistance	65,000
DHS	Legal Services of Greater Miami, Inc.	Programmatic Support	140,000
CAD	LegalArt, Inc.	Annual Programs	15,000
DHS	Leisure City - Modello Optimist Club	Youth Services	22,500
PARK	Liberty City Optimist Club of Florida, Inc.	Programmatic Support	25,000
DHS	Liberty City Optimist Club Youth Services	Children, Youth, and Families - Physical Education Program / Youth Programs	30,000
PHT	Lindsey Hopskins Dental	Dental Services	150,000
DHS	Lions Home for the Blind	Services for the Blind, Inc.	15,000
AHS	Little Brothers - Friends of the Elderly	Elderly Services - Center-based Care	75,000
AHS	Little Brothers - Friends of the Elderly	Elderly Services - Emergency Home Repair	35,000
AHS	Little Brothers - Friends of the Elderly	Elderly Services - Specialized Transportation	52,000
DHS	Little Haiti Housing Association, Inc.	Computer Clubhouses	10,000
AHS	Little Havana Activities and Nutrition Center	Elderly Services - Center-based Care	45,000
AHS	Little Havana Activities and Nutrition Center	Elderly Services - Center-based Care	90,000
AHS	Little Havana Activities and Nutrition Center	Elderly Services - In-home Services for the Frail Elderly	150,000
AHS	Little Havana Activities and Nutrition Center	Elderly Services	25,000
DHS	Little Havana Activities and Nutrition Center	Elderly Meals Program	122,500
DHS	Little Havana Activities and Nutrition Center	Programmatic Support	85,000
OCI	Little Havana Activities and Nutrition Center	West Dade Facility Construction	500,000
DHS	Llirraf'O, Inc. d/b/a O'Farrill Learning Center	Pre-Reading and Pre-Writing Program	57,500
OCED	Local Initiative Support Corporation (LISC)	Reimbursement for Services	145,000
CAD	Locust Projects, Inc.	2005-06 Exhibition Series / Equipment - AC and Doorway Entrance System	30,000
CAD	Louis Wolfson II Media History Center	Annual Season - General Operating Support	50,000
AHS	Lutheran Services Florida, Inc. (LS)	Special Needs, Homeless Services - Match Funds and Infrastructure Support	63,500
CAD	M. Athalie Range Cultural Arts Foundation, Inc.	Programmatic Support	45,000

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
CAD	M. Ensemble Theater Company	Operational Support for the M. Ensemble Theater Company	100,000
CAD	Marjory Stoneman Douglas Biscayne Nature Center	Art and Nature by the Sea	23,188
DERM	Marjory Stoneman Douglas Biscayne Nature Center	Hands-on Environmental Education Awareness Programs	59,288
PARK	Marjory Stoneman Douglas Biscayne Nature Center	Environmental Education Programs	7,500
DBD	Martin Luther King, Jr. Economic Development Corporation	Programmatic Support	150,000
CAD	Martin Luther King, Jr. Parade	Programmatic Support	45,000
CAD	Martin Luther King, Jr. Parade - Homestead Community Development Corporation	Programmatic Support	10,000
CAD	Martin Luther King, Jr. Parade - West Perrine Community Development Corporation	Programmatic Support	60,000
CAD	Martin Luther King, Jr. Parade and Festivities Committee	Liberty City Parade Festivities	50,000
DBD	Martin Luther King, Jr. Reclaim the Dream	Programmatic Support	70,000
AHS	Masada Home Care, Inc.	Elderly Services - In-home Services for the Frail Elderly	70,000
CAD	Maximum Dance Company	Annual Season - General Operating Support	100,000
CAA	Meals-On-Wheels	Programmatic Support	50,000
PHT	Mends Compassionate Care Nursing	Homes Healthcare Services to Uninsured and Underinsured	50,000
CAD	Miami Art Central Corp. f/k/a El Centro Art Foundation Corporation	Annual Season - General Operating Support	100,000
CAD	Miami Art Museum of Dade County Association, Inc.	Operational Support for the Miami Art Museum	348,751
CAD	Miami Bach Society, Inc.	Tropical Baroque Music Festival IV	45,614
PHT	Miami Beach Community Health	Expanded OB Services, Primary Care	170,000
CAD	Miami Beach Film Society, Inc.	Miami Beach Cinemateque Programming	16,716
CAD	Miami Beach Garden Conservancy, Inc.	Arts in the Garden/Cultivating Arts in the Garden	25,000
DBD	Miami Beach Latin Chamber of Commerce/Camara de Comercio Latina de Miami	Programmatic Support	50,000
AHS	Miami Behavioral Health Center, Inc.	Immigrants and New Entrants - Community-based Adaptation and Socialization	55,000
AHS	Miami Behavioral Health Center, Inc.	Special Needs, Mental Health - Early Intervention/Prevention Services for Children	90,000
AHS	Miami Behavioral Health Center, Inc.	Special Needs, Mental Health - Expansion of Outpatient Treatment Services for Children	90,000
AHS	Miami Behavioral Health Center, Inc.	Special Needs, Mental Health - Wrap-around Services for Individual w/Co-occurring Substance Abuse and Mental Health Disorders	82,195

FY 2006-07 COMMUNITY-BASED ORGANIZATIONS RECOMMENDATIONS AS OF SEPTEMBER 20, 2006

Monitoring Dept	Agency	Program	FY 2006-07 Funding
CAD	Miami Carnival, Inc.	Annual Miami Carnival / Caribbean Mardi Gras	257,590
CAD	Miami Children's Chorus	Annual Season - General Operating Support	50,000
CAD	Miami Children's Museum	Exterior and Outdoor Educational Exhibits / ADA Renovations and Equipment; Paging System	32,970
CAD	Miami Children's Museum	Operational Support for Miami Children's Museum / Fiscal Agent for "All Kids Included" Initiative for Children with Diasabilities	539,778
CAD	Miami City Ballet, Inc.	Operational Support for the Miami City Ballet / Roca Center Equipment	277,054
CAD	Miami Contemporary Dance Company	Annual Season / International Dance Exchange: Miami & Argentina Phase 2	41,668
CAD	Miami Dance Machine, Inc.	Annual School Outreach Program	12,688
CAD	Miami Design Preservation League	Annual Art Deco Weekend	42,563
CAD	Miami Gay and Lesbian Film Festival, Inc.	Annual Miami Gay and Lesbian Film Festival	40,136
CAD	Miami Gay Men's Chorus	Annual Programs	19,772
CAD	Miami Hispanic Ballet Corporation	Annual International Ballet Festival of Miami	46,686
CAD	Miami Hispanic Ballet Corporation	Property Acquisiton	500,000
CAD	Miami Light Project, Inc.	Annual Season - General Operating Support	100,000
CAD	Miami Light Project, Inc.	"Here and Now on Tour" International Exchange / Idalina Phase III - World Premiere	25,000
CAD	Miami Light Project, Inc., a/f/a for the Filmmakers' Workshop	Filmmaker's Workshop	30,000
AHS	Miami Lighthouse for the Blind and Visually Impaired	Elderly Services - Center-based Care	85,000
CAD	Miami Momentum Dance Company, Inc.	Annual Season - General Operating Support	30,000
CAD	Miami Momentum Dance Company, Inc.	Green Turtle Key Artist Residency and Collaboration Project / Miami-Mexico Cultural Exchange and Collaboration Project	25,000
CAD	Miami Museum of Science and Planetarium	Operational Support for the Miami Museum of Science	428,920
CAD	Miami Parking Authority - Gusman Center for the Performing Arts	ADA Concession Stand Purchase and Installation / Completion of Balcony Renovations	26,548
AHS	Miami Police Athletic League	Programmatic Support	8,000
DERM	Miami River Commission	Programmatic Support	42,644
DHS	Miami River for Life	Programmatic Support	30,000
CAD	Miami Stage Company/Miami Children's Theatre, Inc.	Annual Cultural Arts Program	41,631
CAD	Miami Symphony Orchestra, Inc.	Operational Support for the Miami Symphony Orchestra	100,000
CAD	Miami World Festival Theatre	Programmatic Support	10,000
CAD	Miami/Bahamas Goombay Festival in Coconut Grove, Inc.	Annual Miami/Bahamas Goombay Festival	43,900
DBD	Miami-Dade Chamber of Commerce	Scholarships	100,000

FY 2006-07 COMMUNITY-BASED ORGANIZATIONS RECOMMENDATIONS AS OF SEPTEMBER 20, 2006

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
CAD	Miami-Dade College - Book Fair	Annual Book Fair	162,602
CAD	Miami-Dade College - Cultural Affairs Department	Annual Season - General Operating Support	100,000
CAD	Miami-Dade College - Cultural Affairs Department	Voces de Mujer	33,333
CAD	Miami-Dade College - Department of Arts and Philosophy	Jazz at Wolfson Visiting Artist Series	11,561
CAD	Miami-Dade College - Film Festival	Miami International Film Festival	87,500
CAD	Miami-Dade College - Film Festival	Annual Miami International Film Festival	74,937
CAD	Miami-Dade College - Florida Center for the Literary Arts	Season Programs - Writers Series	25,000
CAD	Miami-Dade College - Hospitality Management	Programmatic Support	85,000
AVI	Miami-Dade County Aviation Department	Office of Governmental Affairs	2,000
AVI	Miami-Dade County Aviation Department	Community Outreach Program	20,000
AVI	Miami-Dade County Aviation Department	International Protocol and Diplomacy Conference	3,000
AVI	Miami-Dade County Aviation Department	Security and Safety Union Meetings	2,000
AVI	Miami-Dade County Aviation Department	MDTV Promotional Spot Program	50,000
AVI	Miami-Dade County Aviation Department	Capital Improvement Program Events	15,000
AVI	Miami-Dade County Aviation Department	Media Day	2,000
AVI	Miami-Dade County Aviation Department	Inaugural for new airlines	2,500
CHP	Miami-Dade County Health Department	Programmatic Support	814,000
PARK	Miami-Dade County Park and Recreation Department	Senior Programs	65,000
CAD	Miami-Dade County Park and Recreation Department - Caleb Auditorium	"Heart of the City" at Joseph Caleb Auditorium / African Cultural Arts Center	55,873
AVI	Miami-Dade Days	2005 Dade Days in Tallahassee	5,000
SEA	Miami-Dade Days	2005 Washington Fly-In	5,000
DHS	Michael Ann Russell Jewish Community Center	Senior Transportaion Services / Senior Wellness Program	36,500
DHS	Michael Ann Russell Jewish Community Center - Wellness Program	Programmatic Support	20,000
CAD	Mid-Eastern Dance Exchange	2004-2005 Performances and Workshop Series	15,739
OCED	Mom and Pop Program	Programmatic Support	1,950,000
OCED	Mount Zion Baptist Communtiy Development Corporation	Programmatic Support	100,000
OSBM-RW	MOVERS Program	Programmatic Support	250,000
AHS	MUJER, Inc.	Basic Needs - Information and Referral	52,100
AHS	MUJER, Inc.	Special Needs, Domestic Violence, Rape and Sexual Assault - One-Stop Neighborhood-based Outreach and Follow-up	96,500

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
DHS	Mujeres Unidas Justicia Educacion y Reforma, Inc.	Network Services of Battered and Abused Spouses	62,500
AHS	Multi-Ethnic Youth Organization	Children, Youth, and Families - Education	25,000
DHS	Multi-Ethnic Youth Organization	Generation of Adolescent Leaders (GOAL)	15,000
DHS	Multi-Ethnic Youth Organization	Programmatic Support	75,000
CAD	Murray Dranoff Foundation, Inc.	Annual Season - General Operating Support	50,000
CAD	Museum of Contemporary Art	Operational Support for the Museum of Contemporary Art	240,330
AHS	My Backyard, Inc.	After School Program for Single Mothers	20,000
DHS	My Backyard, Inc.	Programmatic Support	30,000
AHS	Nanay, Inc.	Adult and Youth Skills Training	17,500
AHS	Nanay, Inc.	Elderly Services - Center-based Care	70,000
AHS	Nanay, Inc.	Elderly Services - Early Intervention/Prevention	57,000
AHS	Nanay, Inc.	Elderly Services - Specialized Transportation	48,000
PARK	Naranja Optimist Club, The	Programmatic Support	15,000
DHS	National Council of Jewish Women	Programmatic Support	25,000
CAD	National Foundation for Advancement in the Arts (NFAA)	ARTS Week	85,106
OCED	Neighbors and Neighbors Association	Programmatic Support	200,000
PARK	New Birth Optimist Club	Programmatic Support	25,000
DHS	New Hope Development Center	Youth After School Program	37,500
DHS	New Hope Missionary Baptist Church	Programmatic Support	50,000
AHS	New Horizons Community Mental Health Center, Inc.	Elderly Services - Center-based Care	85,000
AHS	New Horizons Community Mental Health Center, Inc.	Children, Youth, and Families - Neighborhood Resource Teams	75,000
AHS	New Horizons Community Mental Health Center, Inc.	Criminal Justice - Family Empowerment	95,000
DHS	New Jerusalem Community Development Corporation	S.C.O.R.E	25,000
CAD	New Theater	Annual Season - General Operating Support	100,000
CAD	New World School of Arts - Dance Division	NWSA Dance Division's Professional Choreographers Development Series	25,000
CAD	New World Symphony, Inc.	Operational Support for the New World Symphony	450,609
DHS	No More Stray Bullets	Programmatic Support	20,000
AHS	Non-Violence Project USA, Inc.	Criminal Justice - Family Empowerment	85,000
AHS	Non-Violence Project USA, Inc.	Children, Youth and Families Leadership Skills	62,500
AHS	Non-Violence Project USA, Inc.	Criminal Prevention - Educate At-Risk Kids	25,000
AHS	North Miami Beach / Sunny Isles Senior Services Program	Elderly Services	25,000
DHS	North Miami Beach Medical Center	Opa-Locka Medical Outreach	20,000
PARK	North Miami Beach Optimist Little League, Inc.	Sports Programming Support	5,000
AHS	North Miami Foundation for Senior Citizens' Services	Elderly Services - Early Intervention/Prevention	17,500
AHS	North Miami Foundation for Senior Citizens' Services	Elderly Services - In-home Services for the Frail Elderly	77,000

Monitoring Dept.	Agency	Program	FY 2006-07 Funding
PHT	S.T.E.P.S. in the Right Directions	Eligibility Screening and Enrollment	39,000
AHS	SABER, Inc.	Immigrants and New Entrants - Academic/Vocational and Re-certification of Professionals	42,500
DHS	Salvation Army	Programmatic Support	100,000
SEA	Seatrade Cruise Shipping Convention	FCCA Gala Dinner, Conference and Related Events	95,000
DHS	Sembrando Flores	Health Service - "PESCAR" Project	10,000
CAD	Seminole Cultural Arts Theatre, Inc., d/b/a the Seminole Theatre	Completion of North Building Expansion	23,344
OCED	Senior L.I.F.T. Center	Programmatic Support	200,000
AHS	SER Jobs for Progress, Inc.	Criminal Justice - Stay-in-School	75,000
DHS	Shake A Leg Miami	Programmatic Support	50,000
DHS	Sister to Sister	Programmatic Suport	25,000
DHS	Sisters and Brothers Forever, Inc.	Senior Services and Employment Training	132,500
DHS	Sisters and Brothers Forever, Inc.	Programmatic Support	100,000
CAD	Sociedad Pro Arte Grateli	Annual Season - General Operating Support	50,000
CAD	Sosyete Koukouy, Inc.	Annual Season - General Operating Support	30,000
CAD	Sosyete Koukouy, Inc.	Fiscal Agent for Haitian Artists Network (HAN)	35,000
DBD	South Beach Hispanic Chamber/Miami Beach Chamber of Commerce	Programmatic Support	50,000
DERM	South Dade Soil and Water Conservation District	Programmatic Support	50,000
CAD	South Florida Art Center, Inc., d/b/a ArtCenter - South Florida	Operational Support for ArtCenter / South Florida	110,000
CAD	South Florida Boys Choir, Inc.	Programmatic Support	50,000
CAD	South Florida Composers Alliance, Inc.	Annual Season - General Operating Support	30,000
CAD	South Florida Cultural Consortium	Annual Programs	75,000
CAD	South Florida Youth Symphony, Inc.	Annual Season - General Operating Support	30,000
PARK	South Kendall Optimist Club, Inc.	Park Improvements	60,520
DHS	South Miami Senior Center	Programmatic Support	23,000
AHS	Southwest Social Services Program, Inc.	Elderly Services - Center-based Care	85,000
AHS	Southwest Social Services Program, Inc.	Elderly Services - Home-based Enhanced Nutrition	80,000
DHS	Southwest Social Services Program, Inc.	Badias Senior Center / Pre-School Family Support Program	60,000
PARK	Special Olympics Florida, Inc.	Sports Program for Developmentally Disabled	7,500
AHS	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children and Adults with Disabilities - Family Support and Educational Services	30,000
AHS	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children and Adults with Disabilities - Health / Workforce Development	25,000
AHS	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Children, Youth, and Families Services and Elder Services	25,000
AHS	Spinal Cord Living-Assistance Development, Inc. (SCLAD)	Elderly Services - Health Care Services	47,500
PARK	Sports Commission	Programmatic Support	250,000

FY 2006-07 COMMUNITY-BASED ORGANIZATIONS RECOMMENDATIONS AS OF SEPTEMBER 20, 2006

Monitoring Team	Agency	Program	FY 2006-07 Funding
AHS	St Anne's Nursing Center, St Anne's Residence, Inc.	Elderly Services - Center-based Care	85,000
AHS	St Thomas University - Human Rights Institute	Basic Needs - Legal Assistance / Neighborhood Integration Program NIP and Knowledge is Power KIP	90,000
DHS	St Thomas University - Human Rights Institute	Neighborhood Integration Program NIP and Knowledge is Power KIP	35,000
OCED	St. Agnes Community Development Corporation	Programmatic Support	100,000
DHS	St. Alban's Child Enrichment Center	Programmatic Support	50,000
DHS	St. Allan's Day Nursery, Inc. d/b/a St. Alban's Child Enrichment Center	Pre-School Family Support Program	17,500
AHS	Steps in the Right Direction, Inc.	Elderly Services - Emergency Home Repair	85,000
DHS	Stop Hunger, Inc / South Florida Food Recovery, Inc.	Programmatic Support	200,000
DHS	Stop Hunger, Inc / South Florida Food Recovery, Inc.	Stop Hunger programs	10,000
AHS	Success In Education, Inc.	SSMP Services in District 8	33,000
DHS	Suited for Success, Inc.	Suited for Success Programs	25,000
CAD	Summer Arts and Science Camps for Kids Grants Program	Summer Arts and Science Camp Subsidies and Scholarships for Kids	200,000
CAD	Sunday Afternoons of Music, Inc.	Annual Season - General Operating Support	50,000
CAD	Sunshine Jazz Organization, Inc., The	Annual Season - General Operating Support	25,000
AHS	Sweet Vines, Inc.	Children, Youth, and Families	10,000
DERM	Sweet Vines, Inc.	Programmatic Support	127,658
DHS	Sweet Vines, Inc.	Sweet Vine Youth Center	32,500
AHS	Switchboard of Miami, Inc.	Basic Needs - Information and Referral	100,000
AHS	Switchboard of Miami, Inc.	Children, Youth, and Families - Positive Youth Development	65,000
AHS	Switchboard of Miami, Inc.	Criminal Justice - Family Empowerment	95,000
OSBM	Super Bowl 2007	County Commitment to Event	550,000
AHS	Switchboard of Miami, Inc.	Special Needs, Substance Abuse - Science-based Prevention and Intervention Programs	87,000
AHS	Switchboard of Miami, Inc.	Criminal Justice - Youth Gang Hotline	40,000
DHS	Switchboard of Miami, Inc.	Programmatic Support	330,000
DHS	Tacolcy Economic Development Corporation, Inc.	Resident Support Services	15,000
CAD	Teatro Avante, Inc.	Teatro Avante Annual Support	100,000
CAD	Teatro Avante, Inc.	Property Acquisition	500,000
CAD	Teatro Avante, Inc.	European International Cultural Exchange	33,333
AHS	Teen Jobs Corps, Inc.	Criminal Justice - Youth Gang Hotline	25,000
AHS	Teen UpWard Bound, Inc.	Children, Youth, and Families - Before and After School Care	31,000
CAD	Theater League of South Florida	Annual Programs	40,000
CAD	Theater League of South Florida a/f/a for Downstage Miami Program	Downstage Miami Program	20,000
CAD	Theatre Institute of South Florida	Annual Activities	16,424
CHP	Thelma Gibson Health Initiative	Programmatic Support	20,000

Monitoring Dept	Agency	Program	FY 2006-07 Funding
DHS	Thelma Gibson Health Initiative	HIV/Aids Substance Abuse and Hep-C Health Prevention	20,000
PHT	Thelma Gibson Health Initiative	HIV/Hepatitis C screenings for Substance Abusers	75,000
AHS	Theodore Gibson Memorial Fund, Inc.	Health promotion and disease risk reduction / Elder Services	42,000
DERM	Thimmaka's Resources for Environmental Education	Create a Environmental Standard for Restaurants to Conserve Energy and Water, Reduce Air / Water Pollution and Solid Waste	56,738
CAD	Thomas Armour Youth Ballet, Inc.	Thomas Armour Youth Ballet Scholarship Program	50,000
AHS	Thurston Group, Inc., The	Criminal Justice - Program Evaluation	200,253
AHS	Thurston Group, Inc., The	Programmatic Support	28,687
CAD	Tigertail Productions, Inc.	Annual Season - General Operating Support	50,000
CAD	Tigertail Productions, Inc.	Tigertail FLA/BRA	15,000
CAD	Tigertail Productions, Inc.	Tigertail International Exchange Program	33,333
PARK	Tigertail Productions, Inc.	Dance Workshops for Persons with Disabilities	0
CAD	Tigertail Productions, Inc., a/f/a for Artist Access Grants Program	Artist Access Grants Program	17,500
CAD	Tourist Development Council Grants Program	Various Allocations To Be Determined	975,000
AHS	Transition, Inc.	Workforce - Ex-offenders and Special Needs	221,300
AHS	Trinity Church	Children, Youth, and Families - Before and After School Care	57,500
AHS	Trinity Church	Children, Youth, and Families - Childcare Services for the Working Poor	40,000
AHS	Trinity Church	Children, Youth, and Families - Neighborhood Resource Teams	75,000
AHS	Trinity Church	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	50,000
PARK	Tropical Everglades Visitors Association	Programmatic Support	20,000
AVI	U.S. Africa Air Transportation Summit	Air Service	75,000
OSBM-RW	Union Positiva	Programmatic Support	100,000
AHS	United Home Care Services	Children and Adults with Disabilities - In-home Supports	80,000
AHS	United Home Care Services	Elderly Services - In-home Services for the Frail Elderly	150,000
AHS	University of Miami - Prenatal CARE Program	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	70,000
CAD	University of Miami - Cuban Heritage Museum	Programmatic Support	100,000
CAD	University of Miami - Frost School of Music	Festival Miami	50,733
AHS	University of Miami - Mailman Center for Child Development	Children, Youth, and Families - Child Abuse and Neglect Prevention Services	60,000
CAD	University of Miami Lowe Art Museum	Operational Support for the Lowe Art Museum at UM	200,858

Monitoring Dept	Agency	Program	FY 2006-07 Funding
DHS	Urban Empowerment Corporation f/k/a Coconut Grove Local Development Corporation, Inc.	Coconut Grove Youth Ujima Program	7,500
DHS	Urban League Youth Center	Programmatic Support	50,000
AHS	Urgent, Inc.	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	41,000
DHS	Urgent, Inc.	Rites of Passage Intergenerational Project	5,000
DHS	Veterans Employment and Transition Services	Programmatic Support	25,000
DHS	Victim Services Center	Trauma Resolution Program	17,500
POLICE	Victim Services Center	Programmatic Support	450,000
CAD	Viernes Culturales	Programmatic Support	100,000
AHS	Villa Maria Nursing and Rehabilitation	Elderly Services - Center-based Care	85,000
AHS	Village South, Inc., The	Children, Youth, and Families - Risk Reduction (HIV/AIDS)	65,000
AHS	Village South, Inc., The	Special Needs, Mental Health - Wrap-around Services for Individuals. w/ Co-occurring Substance Abuse and Mental Health Disorders	96,500
AHS	Village South, Inc., The	Special Needs, Substance Abuse - Prevention and Treatment Programs	86,060
CAD	Vizcaya Museum and Gardens	Renovations and Equipment / Operational Support for Vizcaya Museum and Gardens	284,332
AHS	Voices for Children Foundation, Inc.	Basic Needs - Legal Assistance	65,000
AHS	Voices for Children Foundation, Inc.	Children, Youth, and Families - Young Adults Transitioning from Foster Care and Juvenile Justice Settings (Emancipation Services)	62,500
DHS	Voices for Children Foundation, Inc.	Programmatic Support	50,000
CAD	Walenstein Musical Organization	Annual Programs	21,599
AHS	We Care of South Dade	Children, Youth, and Families - Neighborhood Resource Teams	75,000
DHS	We Count!	Day Laborers Program	200,000
AHS	West Dade Community Services	Basic Needs - Emergency Rental	25,000
DHS	West Dade Community Services	Senior, Youth, and Low Income Assistance	17,500
DHS	West Dade Community Services	Programmatic Support	175,000
CAD	Wolfsonian-Florida International University	Operational Support for the Wolfsonian-FIU	318,492
AHS	Women's Shelter of Hope, Inc.	Special Needs, Domestic Violence, Rape and Sexual Assault - One-stop Neighborhood-based Outreach and Follow-up	45,000
AHS	Women's Shelter of Hope, Inc.	Special Needs, Domestic Violence, Rape and Sexual Assault - One-stop Neighborhood-based Outreach and Follow-up	20,000
DHS	Women's Shelter of Hope, Inc.	Programmatic Support	200,000
DHS	Women's Shelter of Hope, Inc.	One Stop Center for Domestic Victioms of Rape	5,000
DHS	World Literacy Crusade of Florida, Inc.	Girl Power Program	10,000
DHS	World Literacy Crusade of Florida, Inc.	Programmatic Support	45,000
SEA	World Trade Center Miami	Sea Cargo Americas Trade Show and Congress	75,000

FY 2006-07 COMMUNITY-BASED ORGANIZATIONS RECOMMENDATIONS AS OF SEPTEMBER 20, 2006

Monitoring Dept	Agency	Program	FY 2006-07 Funding
AHS	YMCA of Greater Miami, Inc.	Children, Youth, and Families - Before and After School Care	75,000
DHS	YMCA of Greater Miami, Inc.	YMCA MLK Childcare	10,000
CAD	Youth Arts Enrichment Grants Program	Project Grants to Organizations	500,000
AHS	Youth Co-Op, Inc.	Children, Youth, and Families - Academic Support Services, Stay-in-School Counselors	50,000
AHS	Youth Co-Op, Inc.	Criminal Justice - Stay-in-School	74,100
DHS	Youth Co-Op, Inc.	Employment Training	112,500
DHS	Youth Co-Op, Inc.	Programmatic Support	200,000
DHS	Youth Crime Task Force	Programmatic Support	3,000,000
DHS	Youth Empowerment Serivces, Inc.	Programmatic Support	50,000
DERM	Youth Environmental Programs, Inc.	Educate Miami-Dade County Students, Educators and Recreational Water Users About the Causes, Effects and Solutions to Water Pollution	53,805
DHS	Youth of America Incorporated	Criminal Justice - Education and Crime Prevention / Crime Prevention for at Risk Children and Juveniles	70,000
AHS	YWCA of Greater Miami and Dade County	Children, Youth, and Families - Before and After School Care	55,000
AHS	YWCA of Greater Miami and Dade County	Children, Youth, and Families - Risk Reduction (Teen Pregnancy Prevention)	75,000
AHS	YWCA of Greater Miami and Dade County	Criminal Justice - Neighborhood Empowerment	85,000
AHS	YWCA of Greater Miami and Dade County	Criminal Justice - Stay-in-School	74,335
DHS	YWCA of Greater Miami and Dade County	Teen Empowerment Services Program	12,500
CAD	Zoological Society of Florida	Operational Support for Miami Metrozoo	248,080
PARK	Zoological Society of Florida	Park Improvements	40,282
		Totals	71,166,950

Departments:

AHS - Alliance for Human Services
AVI - Aviation
CAD - Cultural Affairs Department
CAA - Community Action Agency
CHP - Countywide Healthcare Planning
COM - Communications
DBD - Business Development
DERM - Environmental Resource Management
DHS - Human Services
LIB - Library
OCED - Office of Economic Development
OCI - Office of Capital Improvements
OSBM - Office of Strategic Business
PARK - Park and Recreation
PHT - Public Health Trust
Police - Police Department
SEA - Seaport
YCTF - Youth Crime Task Force

COMMITTEE BUDGET PRIORITIES

TRANSIT COMMITTEE

COMMISSIONER DORRIN D. ROLLE

DISTRICT 2

MEMORANDUM

DATE: September 13, 2007

TO: Commissioner Dennis C. Moss, Chairman Budget Conference Committee
Charles Anderson, Commission Auditor

FROM: Dorrin D. Rolle
Chair, Transit Committee

SUBJECT: Transit Committee Budget Recommendations

Pursuant to the Honorable Bruno A. Barreiro's "Budget Review Process" memorandum dated July 17, 2007, the members of the Transit Committee provide the following budgetary concerns for the departments that fall under its purview, namely Miami-Dade Transit (MDT), Public Works Department (surface transportation) and Seaport.

Miami-Dade Transit (MDT)

- Facilitate partnerships with municipalities with respect to the use of People Transportation Plan (PTP) funds, to ensure no overlap of services.

- Implementation of the following MDT related systems:

  - The Metrorail Corridors (Orange Line).
    - Earlington Heights to Miami Intermodal Center (EH/MIC) – 2.4 mile Metrorail Extension
    - North Corridor – 9.5 mile Metrorail Extension
    - East-West Corridor – 10.1 mile Metrorail Extension

- Metrorail Car Replacement and Rehabilitation

- Metromover Car Replacement and Refurbishment

- Bus Operations and Service
  - Bus Rapid Transit (BRT)
  - Buses Running on Shoulder
  - South Miami-Dade Extension
  - New Replacement Buses
  - New Garage at Homestead Air Force Base (HAFB)
  - Passenger Amenities

- Pedestrian Overpass Bridges
  - South Miami Pedestrian Overpass Bridge
  - University Pedestrian Overpass Bridge

- Metromover Escalator Cover/Escalator Replacement

- Universal Automated Fare Collection System (UAFCS)

- Ensure proper signage, lighting, overpasses, and placement of bus benches/shelters to ensure safety of pedestrians using public transportation.

- Establish an entity whose sole responsibility is tracking PTP funded contracts with MDT, and any other contract that contains measures and criteria for prompt payment, and provide that entity with the authority to take immediate action when these requirements are not met, or authority to develop a plan of action to ensure compliance with measures and prompt payment requirements.

- Ensure compliance with the Disadvantaged Business Enterprise (DBE) measures on **all** contracts awarded.

- Ensure compliance with the prompt payment provisions as outlined in the Miami-Dade County Code and the subject contracts.

- Find strategic and creative ways to decrease and ultimately eliminate the Transit deficit.

- Transit Village Project (7th Avenue Transit Hub at NW 7th Avenue and 62nd Street). The original concept, as presented to the Liberty City community, included a Transit and Housing/Commercial component. Portions of the funding have been made available by the federal government but Miami-Dade County needs to secure the additional funds necessary for completion of the project, as proposed to the community.

- Support Transit Department in its effort to find more efficient and environmentally friendly fuels to run their vehicles.

- Cost of overtime within the Transit Department.

- Due to the fact that the function and effect of the Small Business Affairs (SBA) division runs across almost all of the BCC committees; it is recommended, as part of the Transit Committee priorities, to re-establish the Department of Business Development as a Department and to restore $2 million for critical positions that are needed for compliance and certification.

- Retain the original alignment of the North Corridor rail extension as presented to the community and approved by FTA and eliminate the alternative realignment which proposes to cross over from the west to east just pass NW 151st Street.

- Include $150,000 to Miami-Dade Transit for an alternative fuel study.

- Prioritize circulator routes into neighborhoods rather than parking garages along the transit corridor.

Seaport

- Enhance cargo activities at Seaport to strengthen the Ports financial standings via promotion of the Port of Miami (POM) and improving the infrastructure.

- Discuss all aggressive means to increase revenues at the Port and employ a plan of action to accomplish such.

- Reduce Seaport overtime expenditure that pays for Miami-Dade Police Department (MDPD) sworn-officers, and diligently seek to amend the federal and State mandated Facility Security Plan to address MDPD overtime issues by replacing such officers with County civilian Seaport officers where applicable.

- Complete roadway system to the Seaport which will bring the Port into full compliance with the Radiation Portal Monitors regulation.

- Move forward with the Port Tunnel or an alternative method that would bring relief to the downtown area and enhance the ease of getting to the Port.

- Accessing all possible funding from Department of Homeland Security for the Seaport.

Public Works Department (surface transportation)

- Continue full implementation of the Advanced Traffic Management System (ATMS) – yearly goal of 900 signals.

- Retrofit 430 intersections with LED illuminated street name signs.

- Substantially complete the installation of new school flashing signals at 30 schools.

As we embark on a new round of negotiations through the Budget Conference Committee process, I anticipate frank and realistic discussion on the priorities set by the different standing committees.

cc: Honorable Bruno A. Barreiro, Chairman and
Members of the Board of County Commissioners
Honorable Carlos Alvarez, Mayor
Honorable Harvey Ruvin, Clerk of the Courts
George Burgess, County Manager
R. A. Cuevas, Jr., County Attorney
Kay Sullivan, Director, Clerk of the Board Division

COMMISSIONER DORRIN D. ROLLE

DISTRICT 2

MEMORANDUM

DATE: September 14, 2007

TO: Commissioner Dennis C. Moss, Chairman Budget Conference Committee
Charles Anderson, Commission Auditor

FROM: Dorrin D. Rolle, Chair Transit Committee

SUBJECT: Addendum to Transit Committee Budget Recommendations

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This is to clarify the priority relative to Small Business Affairs. It applies to the Departments not only under the purview of the Transit Committee, but also those under the purview of all standing committees of the Board of County Commissioners.

Inadvertently omitted was the Communications Department that works in collaboration with multiple departments including those under the purview of the Transit Committee. The Communications Department affects the Board of County Commissioners and their ability to effectively reach and inform County residents. It is therefore recommended that the Communications Department either be re-established as a whole or the sections, namely: Graphics, Photography, BCC Media, Special Events, Advertising including the CPP, Television and Translation, be formed as a separate office under the control of the Board of County Commissioners.

COMMITTEE BUDGET PRIORITIES

GOVERNMENT OPERATIONS
&
ENVIRONMENT

Memorandum

MIAMI-DADE COUNTY

Date: September 11, 2007

To: Dennis C. Moss, Chairman and Members
Budget Conference Committee

From: Natacha Seijas, Chairperson
Government Operations and Environment Committee

Subject: GOE Budget Report

The Government Operations and Environment Committee (GOE) held two budget workshops. The Proprietary departments were reviewed on June 20th and the budgets for the General Fund departments were considered on July 30th.

The administration recommendations for the Proprietary departments (Solid Waste, DERM, Water and Sewer, Building, Planning and Zoning, and Building Code Compliance) were developed in consultation with the GOE committee and accepted at our June 20th meeting.

At the July 30th workshop several concerns were identified with the General Fund departments. The administration's response was given in a memorandum dated September 4, 2007, subject: "Follow-Up from the July 30, 2007 Government Operations and Environment Committee." It is provided.

Pursuant to the request of Chairman Bruno A. Barreiro, I submitted the attached August 15, 2007 memorandum to Chairman Barreiro providing budget suggestions and a list of the GOE committee's issues.

Proposed budget amendments to address some of the GOE committee concerns appeared in the "Change Memorandum" from the County Manager that was *not* adopted by the Board at our first Budget Hearing. This memorandum, subject: "Information for First Budget Hearing – FY 2007-08 Proposed Budget" is provided for reference.

A number of issues remain that the Budget Conference Committee should address:

- Government Information Center, savings related to reducing hours of operation for 311
- Media Relations staff for the BCC: determine whether GIC or BCC Chair to administer
- Office of Capital Improvement, $150K of marketing funds should be redirected for G.O. Bond staff
- Team Metro: $250K for new office could be utilized to maintain 'Government on the Go' Bus
- Team Metro: dramatic Countywide-UMSA funding shift / no related service adjustments
- Team Metro: the benefits of the Public Outreach mission should be assessed
- An Office of Sustainability Initiatives needs to be established to support CCX and CCATF
- An independent evaluation of Commission Auditor Office is needed

cc: Members of GOE

SEP 11 08 2007

Memorandum

MIAMI-DADE COUNTY

Date: August 15, 2007

To: Chairman Bruno A. Barreiro

From: Natacha Seijas
Chair, Government Operations and Environment Committee

Subject: Budget Issues Relating to the GOE

The Government Operations and Environment (GOE) Committee met on June 20, 2007 to discuss proprietary departmental budgets, and on July 30th to review the general fund supported departments. For the most part, the proposed recommendations of the budget were in accord with the policy positions of the GOE Committee. However, there are exceptions.

Pursuant to your "Budget Review Process" memorandum of July 17, 2007, as the Chair of the Government Operations and Environment Committee, the following recommendations are being submitted for your consideration:

Office of Capital Improvements

- Reject the proposal to expend $150,000 for a BBC Bond Program Public Education Campaign
- Instead, it is recommended that the $150,000 be used to restore administrative position cuts in the Bond Program

TEAM METRO

- The committee took issue with the rationale for increasing the UMSA v. Countywide support from 56% to 84%, since there was no correlating adjustment to the mission of TEAM METRO.
- The request to spend capital dollars in the amount of $250K to relocate staff to new offices should not be authorized at this time.
- This new facilities money ($250K) should instead be utilized to restore the highly successful mobile service delivery provided by the 'Government on the Go Bus' program.
- With the introduction of the NEAT teams at Public Works, the success of the 311 program, and the many public access offices maintained by the Mayor and the County Commission, a cost/benefit analysis of maintaining regional offices for the TEAM METRO Outreach Division should be conducted.

Government Information Center

- There are concerns with the vague announcement that the media relations staff of the defunct Communications Department "will be relocated to provide direct service to the Board of County Commissioners, Mayor and County Manager." In order for the media relations staff (three positions) to remain responsive to all members of the Board, it may be appropriate to assign these positions to the GIC Director for administrative purposes.
- The costs associated with the move of the administrative offices of the GIC (to be in proximity to the TV Studio and graphics production space) are not identified.
- It was suggested that the hours of operation for the 311 services be limited to normal business hours.

In addition to the concerns raised at the workshops, there are several other issues within the jurisdiction of the GOE committee that need to be addressed. An **Office of Sustainability Initiatives** is needed within the County Executive Offices to coordinate and manage significant policy issues across multiple departments.

This past year the County Commission adopted several measures relating to global warming. The decisions expressed a clear commitment by the elected officials, but the proposed budget does not support these initiatives. We need a strong commitment by the administration to implement these policies.

Last year the adopted budget included one position "to support sustainability issues for the county." This position was created within the Facilities and Utilities Management Division of GSA. It was never filled. The position is not even referenced in the proposed budget this year.

We now have joined the Chicago Climate Exchange (CCX) and are bound by our contractual commitment to reduce our carbon emissions. Yet there is *not one mention* in the proposed budget of an office that will be charged with the responsibility of managing these duties. And one of the county designated representatives on the CCX contract has left county service. The policy decisions of this Board require a full and adequate response from Management.

The County Commission is also seeking recommendations to prepare for the possible impacts of rising seas caused by global warming. The Climate Change Advisory Task Force (CCATF) deserves staff support from the highest levels of our government. The affects of

global climate change will require a coordinated response from all major departments of county government.

For these reasons, a professional office must be established within the County Executive Offices to ensure that every department is fulfilling the responsibilities required of the county as a member of CCX. Further, **the Office of Sustainability Initiatives** should serve as the primary staff support for the CCATF. And, as the Board adopts policies to preserve and protect the quality of life here in Miami-Dade County, **the Office of Sustainability Initiatives** must oversee the implementation of these policies.

There are numerous consolidations of departments, agencies and offices in the proposed budget. In the rush to prepare this budget after the State Legislature finally adopted the tax policies impacting local governments, one opportunity for consolidation was overlooked. The Planning and Zoning Divisions should be consolidated with existing departments. It is important to note that a permanent director has not been appointed to lead the Planning and Zoning Department at this time.

Historically, Miami-Dade County has unified 'Building' and 'Zoning' under one departmental administration for efficiency purposes. The **Building and Zoning Department** should be consolidated. And, for reasons stated below, I recommend we establish a unified **Planning and Economic Development Department.**

The fragmented approach to economic development in Miami-Dade County has not served our population well. We have had a host of agencies working to develop a sustainable economy in our urban areas for several decades. The results have not been impressive. There have been numerous plans produced, but no single entity has been responsible for implementing these plans. Unless we build strong management capacity within county government to implement a plan, we will never create the employment and business ownership opportunities needed to sustain our central urban corridor.

The professionals in the Planning Division must no longer be exclusively focused on satisfying the demands of the Florida Department of Community Affairs. We must be focused on addressing the community affairs of Miami-Dade County. I believe it is possible to comply with the Growth Management Act <u>and</u> plan for the economic growth of our community.

There is a wealth of information about our community maintained by the community affairs specialists in the Office of Community and Economic Development. Working together

with the demographic experts, land use specialists, and professional planners, our economic development staff will have the ability to accurately assess the opportunities and potential of our local economy. By merging these operations, the management capacity for both operations, planning and economic development, will be enhanced.

"The disconnect between planning and economic development" was sited as one of the key impediments to economic development in a study prepared for Miami-Dade County by Dr. Ned Murray, AICP and Dr. Jim Rivers[1]. Though six years have passed since the study was presented, nothing has been done to correct this situation. By merging the Planning Department and the Office of Economic Development we will directly address this major impediment to meaningful economic development in Miami-Dade County.

I look forward to working with you to see these suggestions and recommendations adopted as part of the FY 07-08 County Budget. Working together I am confident that we will produce a budget that serves the best interests of the community.

c: Members of the Board of County Commissioners

Mayor Carlos Alvarez

George Burgess
County Manager

Abigail Price-Williams
Acting County Attorney

Hon. Harvey Ruvin
Clerk of the Courts

[1] "Economic Development Implementation Plan for Miami-Dade County" April 2001. FIU Metropolitan Center. p.2

COMMITTEE BUDGET PRIORITIES

AIRPORT & TOURISM

COMMISSIONER JOSE "PEPE" DIAZ

DISTRICT 12

Office of the
AUG 28 2007
Commission Auditor

MEMORANDUM

TO: Honorable Chairman Bruno Barreiro

FROM: Commissioner Jose "Pepe" Diaz

DATE: August 28, 2007

RE: Airport and Tourism Committee Budget Priorities

The purpose of this memorandum is to provide you with a summary of the budgetary concerns expressed at the budget hearing of the Airport and Tourism Committee (ATC). As you know, the ATC has jurisdiction over the Miami-Dade Aviation Department and the Communications Department. Although the Committee focused on these two departments, we also discussed broader issues relating to the budget as a whole. The following provides you with an overview of the Committee's deliberations.

Miami-Dade Aviation Department (MDAD)

As chairman of the ATC, I was very pleased with the budget proposed by the Airport Director, Mr. Jose Abreu. It is very important to emphasize that MDAD's budget is a total subsidy of the airlines. There are no County tax dollars allocated to MDAD as the airlines are the ultimate guarantor of the department's budget. That being said, it is still important for the department to operate efficiently. Committee members were pleased to learn that the department now has less budgeted positions than it did in FY 03-04. The Director has committed to reducing the bureaucracy in the airport without affecting service.

One of the major concerns affecting the airport is the 6 billion dollar Capital Improvement Program. Although progress has been slow, we are finally close to seeing the light at the end of the tunnel. The South Terminal will soon be operational and it will be something this community can be very proud of. I have faith that the current aviation administration will also make us proud of the North Terminal.

In order to ensure the sustainability of our airport, it is important to focus on non-aeronautical revenues. For example, the department has discussed the potential for extracting lime rock from property owned by the aviation department in order to generate revenue. I commend the

COMMISSIONER JOSE "PEPE" DIAZ

DISTRICT 12

RECEIVED
by the Clerk for the record.
SEP 14 2007
Item_____
Exhibit_____
Meeting_____

Office of the
SEP 10 2007
Commission Auditor

MEMORANDUM

TO: Honorable Chairman Bruno A. Barreiro

FROM: Commissioner Jose "Pepe" Diaz, Chairman
Airport and Tourism Committee

DATE: September 7, 2007

RE: Addendum to Airport and Tourism Committee Budget Priorities

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Pursuant to the consensus reached at yesterday's Fist Budget Hearing regarding the submittal of priorities to the 5-member Commission Budget Conference, I would like to proffer the following addendum to the memorandum I sent on August 28, 2007 outlining the Airport and Tourism Committee Budget Priorities.

The Community Periodical Advertising Program, established approximately 15 years ago and composed of 62 minority newspapers, serves as a vital medium of information for the disadvantaged segment of our population that can not afford to purchase or subscribe to a daily newspaper. This program was previously under the jurisdiction of the Communications Department and is being recommended for significant cuts. Recognizing the importance of reaching out to our diverse community through newspapers that serve the needs of the different demographics, I respectfully urge for this program to be fully funded at the current levels and placed under the Board of County Commissioners.

Should you have any questions please don't hesitate to contact my office at (305) 599-1200.

C: Vice-Chairwoman Barbara Jordan and
Members of the Board of County Commissioners
Carlos Alvarez, Mayor
George Burgess, County Manager
Jennifer Glazer-Moon, Director, OSBM
Abigail Price-Williams, Acting County Attorney
Charles Anderson, Commission Auditor
Kay Sullivan, Clerk of the Board

COMMISSIONER JOSE "PEPE" DIAZ

DISTRICT 12

Office of the
AUG 28 2007
Commission Auditor

MEMORANDUM

TO: Honorable Chairman Bruno Barreiro

FROM: Commissioner Jose "Pepe" Diaz

DATE: August 28, 2007

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In order to ensure the sustainability of our airport, it is important to focus on non-aeronautical revenues. For example, the department has discussed the potential for extracting lime rock from property owned by the aviation department in order to generate revenue. I commend the

Director and his staff for thinking outside the box and I look forward to this, and other similar concepts, becoming a reality in the very near future.

At the hearing, the Director mentioned that it was necessary to create a culture of customer service at MIA and I wholeheartedly agree. My staff and I recently engaged in an internet search of reviews on Miami International Airport (MIA). Although I was surprised to find a very positive review on MIA's Hotel, I was not at all surprised to find over 20 negative comments posted by national and international travelers complaining about the service at MIA. I believe that the administration should invest in customer service training for our employees. The billions of dollars spent on infrastructure will not mean a thing if our personnel cannot properly assist the traveling public. Commissioner Gimenez also emphasized the importance of cross-training staff at the airport. Although the Director admitted that progress has been delayed, he is still committed to cross-training MDAD employees to promote efficiency.

Department of Communications/Government Information Center (GIC)

Much was said at the hearing about the dissolution of the Communications Department. Committee members were genuinely confused about the information provided by staff on the reorganization of this department. Committee members were concerned with the possibility of having a duplication of services when transferring positions from the Communications Department to the GIC. Requests for information were made relating to specific savings realized from the consolidation of these departments. Commissioner Sosa specifically requested information on salaries of employees transferred from one department to another and whether or not the salaries decreased or remained the same.

The committee also emphasized on the need for improvement in providing direct services to our constituents. There are too many employees behind desks and not enough on the streets. Members were especially troubled by the fact that the administration proposed to eliminate one of two Spanish translator positions which provide direct services to our residents. It is unacceptable for a County as large and as diverse as Miami-Dade County to only have one Spanish Translator on staff. I believe this issue must be revisited.

311

311 is an excellent example of how government can provide direct services to the public at-large. At the hearing I requested that staff provide a report on the feasibility of running a 24/7 operation of 311. Commissioner Martinez requested data on the reduction of calls to 911 as a result of the 311 operation.

Office of Commission Auditor

As I mentioned in my introduction, although the Office of Commission Auditor is not under the jurisdiction of this Committee, there was plenty of discussion relating to this office and its inability to obtain information from the administration. Under our new structure of

government, it is important that we increase the funding for this office. Additionally, we need to find a way to make the Commission Auditor more accessible to information from the Office of Strategic Business Management (OSBM). At the hearing, I proposed that we have Commission Auditor staff present at the OSBM to inform us of changes in the budget as they occur rather than having to wait for a "change memo".

Federal Court Decision on Mining

At the hearing, I expressed some concern over the recent Federal Court decision on rock mining in western Miami-Dade County. It is my understanding that this decision affects approximately 35 % of the supply of limestone based construction materials coming out of the Lake Belt. I am also aware that 100% of the construction materials that we utilize in Miami-Dade County come from those quarries. This means a full 35% reduction in supply for construction projects. Based on this, I believe that a serious analysis needs to be done during the budget process to attempt to quantify the impact on Miami-Dade County's Capital Improvement Budgets in every department. For example, do we know or can we forecast what level of price increases we are going to see in construction materials for airport improvements as a result of this significant decrease in supply? What is going to be the increase in cost to continue to build and upgrade our infrastructure in terms of roads, concrete water sewer lines, buildings, bridges and other improvements? I want make decisions based on accurate facts and information. I don't think these issues, which can mean tens of millions of dollars in additional costs, have been factored into this budgetary process and I strongly believe that they need to be analyzed sooner than later.

Conclusion

It is important that we focus on approving a budget that will have a minimal impact on direct services to our constituents. We must continue to provide the best service we could afford to give for the monies we receive to make sure our constituents' quality of life is not disrupted. I look forward to working with you, my colleagues, the Mayor, and his Administration as we move forward with the budget process.

C: Vice-Chairwoman Barbara Jordan and
Members of the Board of County Commissioners
Carlos Alvarez, Mayor
George Burgess, County Manager
Jennifer Glazer-Moon, Director, OSBM
Abigail Price-Williams, Acting County Attorney
Charles Anderson, Commission Auditor
Kay Sullivan, Clerk of the Board

COMMITTEE BUDGET PRIORITIES

RECREATION & CULTURAL AFFAIRS

SENATOR JAVIER SOUTO
COMMISSIONER

DISTRICT 10
111 N.W. FIRST STREET,
SUITE 320 MIAMI, FLORIDA
33128-1963 (305) 375-4835
FAX (305) 375-4838

MEMORANDUM

To: **Honorable Chairman Bruno Barreiro**
Honorable Joe A. Martinez, Chairman of the Budget & Finance Committee
Honorable Dennis Moss, Chairman Budget Conference Committee
Members of the Board of County Commissioners

From: **Commissioner Javier Souto, Chairman**
Recreation & Cultural Affairs Committee

Re: **Recreation & Cultural Affairs Committee Budget Priorities**

Date: **September 14, 2007**

The Recreation & Cultural Affairs Committee met this morning to review the budgets for all the Departments whose budgets fall under the jurisdiction of the Committee. The Committee voted unanimously to make the following recommendations:

PARKS DEPARTMENT BUDGET ISSUES:

(Need to Identify Additional $11,300,000 to Fund Park Department Budget Issues Supported by the Recreation & Cultural Affairs Committee)

The Recreation & Cultural Affairs Committee supports the Restoration of the entire $10,700,000 recommended for reduction from the Parks Department's Budget in the Manager's Budget Recommendations (which includes the restoration of the advertising budget for Metro Zoo, as well as the restoration of the Deering Estate budget cuts).

The Recreation & Cultural Affairs Committee supports the allocation of $400,000 in Countywide General Fund Revenue funds for the Agritech & Livestock Expo at Tropical Park..

The Recreation & Cultural Affairs Committee supports the allocation of $200,000 in Capital Outlay Reserves to fund bleachers, tractor and generator for Ronald Reagan Equestrian Center.

1E CULTURAL AFFAIRS BUDGET ISSUES:

(Need to Identify Additional $3,976,000 to Fund Cultural Affairs Budget Issues Supported by the Recreation & Cultural Affairs Committee)

The Recreation & Cultural Affairs Committee supports the Allocation of **$3,500,000** Countywide General Revenue Funds to restore funding to cultural and arts related community-based organizations funded through the Cultural Affairs Department.

The Recreation & Cultural Affairs Committee supports the Restoration of funding for Museums to 85 Percent of last year's funding level, instead of the 75% recommended by the County Manager. **(Total Budget Impact $476,000)**

1) Historical Museum of Southern Florida

Increase the $185,000 recommended in the County Manager's Budget to $331,000.

Need to identify additional $146,000

2) Miami Art Museum

Increase the $143,000 recommended in the County Manager's Budget to $342,000

Need to identify additional $199,000

3) Miami Science Museum

Increase the $219,000 recommended in the County Manager's Budget to $342,000

Need to identify additional $123,000

4) Vizcaya Museum and Gardens

Increase the $386,000 recommended in the County Manager's Budget to $394,000

Need to identify additional $8,000

COMMITTEE BUDGET PRIORITIES

HEALTH & PUBLIC SAFETY

MEMORANDUM

OFFICE OF COMMISSIONER DENNIS C. MOSS
MIAMI-DADE COUNTY BOARD OF COUNTY COMMISSIONERS
DISTRICT 9

☐ **Downtown Office**
111 NW 1st Street, Suite 320
Miami, Florida 33128
(305) 375-4832 ~ Fax (305) 372-6011

☐ **District North Office**
10710 SW 211th Street, Suite 206
Miami, Florida 33189
(305) 234-4938 ~ Fax (305) 232-2892

☐ **District South Office**
1634 NW 6th Avenue
Florida City, Florida 33034
(305) 245-4420 ~Fax (305) 245-5008

Date: September 14, 2007

To: Honorable Chairman Bruno Barreiro
And Members of the Health & Public Safety Committee

From: Dennis C. Moss
Chairman, Health and Public Safety Committee

Re: Budget Priorities

Pursuant to your memo of July 17, 2007, the members of the Health and Public Safety Committee submit the following Budget Priorities:

Corrections:

1. Fund the Boot Camp at $5 Million
   A. **Resources to fund boot camp**
   Cut overtime; Cut 34 vacant correctional officers ($ 1,410,000); Cut 7 vacant Correctional Sergeant Positions ($467,000) or some combination

2. Cut 10% of the light vehicle fleet
3. Fund Capital Outlay Reserve Projects through Revenue Bonds or Building Better Communities Bond Program
4. Cut $1.5 million from food service costs
   A. **Resources to fund/accomplish food services cut**
   Conduct a managed competition process where county staff and private vendors can bid on the food service contract

Police:

1. Fund Community Policing and Enhanced Enforcement Initiative
   A. **Resources to fund/accomplish Community and Enhanced Policing**
   Examine the use of Regular Time vs Overtime and dedicating the 100 plus Officers returning from Miami Gardens and Doral to address some of these issues
2. Cut 10% of the non-contractual light fleet (400 vehicles)

Fire:

1. Cut 10% of the light vehicle fleet

Commission on Ethics and Public Trust

1. Fund at 2006-2007 level (add $234,000)

Public Health Trust

1. Recapture $300,000 intended for County Wide Healthcare Planning Initiative
2. Fund their own Debt Service Payment of the $45 million Capital Improvement Program rather than use General Fund Dollars ($11 million estimated savings)

Medical Examiner

1. find alternative methods to provide direct services to the community

Office of Countywide Healthcare Planning (OCHP)

1. Provide 3 funding alternatives to retain OCHP for consideration

Finally, the committee will take up additional priority areas at the Health and Public Safety Committee on Monday, September 17, 2007, which will be forwarded to you in a change memo.

CC: Vice-Chairwoman, Barbara Jordan, Board of County Commissioners
Members of the Board of County Commissioners
Carlos Alvarez, Mayor
George Burgess, County Manager,
Robert Cuevas, County Attorney
Jennifer Glazer-Moon, Director of OSBM
Charles Anderson, Commission Auditor
Kay Sullivan, Clerk of the Board

COMMITTEE BUDGET PRIORITIES

BUDGET & FINANCE

JOE A. MARTINEZ
MIAMI DADE COUNTY COMMISSIONER
DISTRICT 11

Memorandum

To: Honorable Chairman Bruno A. Barreiro

From: Joe A. Martinez, Chairman
Budget and Finance Committee

Date: August 28, 2007

Re: Budget and Finance Committee Priorities

Pursuant to your request that each committee submit its budget priorities for consideration of the FY2007-2008 Budget, I have attached the memoranda put forward by committee members. As you are already aware, the Budget and Finance Committee Budget Workshop on August 16, 2007 was not attended by the departments under its jurisdiction at the direction of Mayor Carlos Alvarez. As a result of the boycott, the committee was unable to come to a consensus for their priorities. Therefore, I am submitting the memorandum as the best available alternative for your review.

Should you have any questions, please do not hesitate to contact me at 305.552.1155.

Attachments.

JM/zms

cc: Budget and Finance Committee Members
Honorable Carlos Alvarez, County Mayor
George Burgess, County Manager
Abigail Price-Williams, Acting County Attorney
Charles Anderson, Commission Auditor
Kay Sullivan, Clerk of the Board

JOE A. MARTINEZ

MIAMI DADE COUNTY COMMISSIONER

DISTRICT 11

Memorandum

To: Honorable Vice-Chairman Carlos Gimenez and
Members of the Budget and Finance Committee

From: Joe A. Martinez, Chairman JM
Budget and Finance Committee

Date: September 10, 2007

Re: Budget and Finance Committee Priorities

Attached please find a copy of the memorandum I sent pursuant to Chairman Bruno A. Barreiro's request that each committee submit its budget priorities for consideration of the FY2007-2008 Budget. Said memorandum is made up of memoranda put forth by Budget and Finance Committee members, and I would be supportive of submitting said priorities to the Budget Conference Committee for their use if committee members chose to forward the entire package.

If you have any questions, please do not hesitate to contact me at 305.552.1155.

Attachments.

JM/zms

cc: Honorable Chairman Bruno A. Barreiro
R.A. Cuevas, Jr., County Attorney
Charles Anderson, Commission Auditor
Kay Sullivan, Clerk of the Board

METROPOLITAN DADE COUNTY - FLORIDA

DISTRICT 10
111 N.W. FIRST STREET, SUITE 320
MIAMI, FLORIDA 33128-1963 (305)
375-4835 FAX (305) 375-4838

SENATOR JAVIER SOUTO
COMMISSIONER

MEMORANDUM

To: **Honorable Chairman Bruno Barreiro**
Honorable Joe A. Martinez, Chairman of the Budget & Finance Committee
Honorable Carlos Gimenez, Vice Chairman of the Budget & Finance Committee
Members of the Board of County Commissioners

From: Commissioner Javier Souto

Re: Budget Policy Considerations & Potential Sources for Funding BCC Priorities

Date: August 10, 2007

Miami Dade County's Budget is the most important Public Policy responsibility and instrument available to the Board of County Commissioners. Adopting the Budget ordinances is the most important legislative action and policy decision that we make every year. As such I would like to provide my two cents worth of suggestions for your consideration as part of your Budget policy deliberations. I have also taken the liberty of identifying some potential sources of recaptured funds to assist us in restoring some of the positions and services eliminated in the Office of the Mayor Proposed Budget, as well as to assist us to fund the priorities of the Board of County Commissioners.

Our County's Budget determines the policy direction of the County in terms of economic development to sustain the County's economy and create jobs for our residents; reliable public transportation services to transport residents, healthy and disabled alike, to their jobs; the provision of social services to the poor, the disabled, the elderly and the youth; the protection of our residents from public health crisis resulting from disease transmitting vectors like mosquito and rodents; the protection of our neighborhoods from conditions that create slum and blight and foster crime by cleaning illegally dumped bulky waste and litter, as well as addressing

abandoned or neglected residential and commercial properties and vacant lots; the availability of park, recreation and cultural facilities and programs to protect our children from childhood obesity because they live sedentary lives in front of computers or to protect them from delinquency and youth gang activities because of boredom; and it determines whether we have neighborhoods which our residents perceive to be safe and free of crime or whether they feel that they are surrounded by crime and have to shelter themselves in their homes.

As a body, I believe we have collectively neglected our responsibilities by blindly following the direction of staff and allowing them to dictate policy. Have we forgotten why our Legislators have requested that we roll back our Budget and make even deeper cuts next year. We can't continue with this policy of incremental budgeting, literally grand-fathering every position, every expenditure and every County program by rolling them into the following year's Budget and using the natural growth in the tax rolls to adjust for inflation, with minor policy modifications. The County Manager puts together a $4.871 billion Operating Budget and a $494 million municipal Budget for the City of Unincorporated Miami Dade County; and provide us with two volumes of highlights with very little line item detail on how they earmarked billions of dollars. Where is the specificity in the Budget on how much each Department, Division and major operational unit spends on leasing office space, furniture, office supplies, equipment and computers, software, County vehicles (divided by administrators and support staff from the direct municipal service providers), vehicle fuel (divided by administrators and support staff from the direct municipal service providers), postage, promotional items and souvenirs, advertising, stationary, subscriptions, cellular telephones, consulting contracts, overtime, temporary labor, etc., etc.

Chairman Barreiro and Commissioner Heyman, who served in the Florida Legislature, will confirm that we developed a Budget with a lot more specificity in the Florida House and the Florida Senate, when we drafted the annual State Budget. We wonder why the residents of this County are so incensed with the millions and millions of dollars wasted by government and the thousands of dollars worth of graft and corruption that goes undetected because the skeletons are buried deep in the Budget. Literally, every year it becomes an exercise of the Commission fighting over prioritizing less than 1 percent worth of Budget priorities, while ignoring the balance of the $4.871 billion operating Budget. I can see us heading in the same direction once again this year with the first hearing composed of hundreds of community agencies pleading for social service dollars and the County Commissioners each requesting a handful of priorities between the first and the second Budget hearing. In the end, the County Manager aptly finds $40 million in the Budget to meet the request of the 13 Commissioners and the County continues to grow.

We can spend the entire year adopting resolutions and ordinances, but none are more important than the Budget ordinances that we adopt on September 20th, particularly in a County with a Budget larger than many states and even larger than the Budgets of some foreign nations. The legislative branch, which is the Board of County Commissioners under the Home Rule Charter, is not dictating public policy, but allowing the Executive/Administrative branch to dictate public policy through the Budget, while we fight over a few table scraps to provide some benefits to the tax payers we represent. Then, we take the heat from the tax payers for the growth in

government and administrative bureaucracy at a rate that exceeds the growth in personal income and the spending power of our community, which is currently stagnant.

I expected to have a more detailed Budget this year than in the past. To this end, this Board of County Commissioners adopted a Resolution that I sponsored in 2003 directing the Manager to use zero-based Budgeting concepts and performance based review on each and every County Department in cooperation with the Office of the Commission Auditor and present a detailed report justifying each and every expenditure the Board of County Commissioners. Staff requested and was granted the ability to conduct this thorough analysis by grouping the County Departments and analyzing a different group of Departments every year until each Department and each expenditure was thoroughly analyzed. Commissioner Gimenez has also sponsored legislation requesting such a review. However, as far as I know, following conversations with our Commission Auditors, we don't draft our Budget using zero based budgeting principles, but instead continue to make adjustments to the prior year's Budget, which is still incremental budgeting. How can we call the final Budget product our own Budget? I know there are a lot of dollars, along with a lot of skeletons, buried deep in the Budget, which could only be discovered through a real zero based budgeting exercise. I don't understand the reluctance to this type of analysis in light of the weekly scandals within the Departments of the County. I rather discover and de-fund any misappropriation of funds, then to discover the theft in the future, like the cell phone scandal in WASA, discovered long after my legislation was adopted in 2003 to examine all expenditures and uncover any malfeasance. Instead of our Budget staff uncovering these millions of dollars of wasted tax dollars as they put together the Department's Budget year after year, it was discovered by accident by an astute Department Director.

Part of the reason for the failure of the budgeting process this year was to be expected with the change in government structure. I don't blame the Budget staff or the County Manager or the Department Directors. I blame an organizational culture that has plagued the County for years. This is the way the County Budget has been written for years. You take the previous year's Budget and make incremental changes to reflect legislative initiatives and directives, union contract negotiations, as well as Departmental growth.

The Office of the Mayor has taken the initiative within this Budget to consolidate the administrative functions of the County Manager and the Mayor is now in effect the County Manager. I think the Legislative functions should also be consolidated and strengthened under the Board of County Commissioners within this Budget. While the drafting and adoption of the County Budget is a legislative function in the County, just as it is on the Federal level and the State level, this Budget has in excess of 60 Budget analysts and Budget support staff within the Department of Strategic Business Management and scattered as part of the administrative staff of almost all the County Departments, which are all part of the Office of the Mayor. This means that the Office of the Mayor controls the process of drafting the Budget and the institutional knowledge. Therefore the legislative branch does not put together a Budget, it rubber stamps the Office of the Mayor Budget.

I think that we need to establish a real Legislative Budget Office like the Congressional Budget Office at the Federal level and the Senate and House Budget Offices at the State level, with no other year round responsibility than to sit down with the Budget staff and directors of the County

Departments and commence drafting a Budget two weeks after the previous year's Budget is adopted. As a matter of fact, now that the Commission's responsibility has become solely a legislative one, the most important policy tool, the Budget, should not be just a once a year exercise. Just as every County Manager has done for decades with their mid year Budget amendments, we can make minor reviews and adjustments to the Budget on a quarterly basis, to reflect changes in policy direction as a result of legislative action or to appropriate revenues in excess of Budget projections, etc. It should no longer be a philosophy of the Commissioners to have one bite of the proverbial "Budget apple" each September and not have influence on policy through the Budget until the following year. As long as we stay within the constraints of the annual revenues, which may increase if our projections are underestimated, we can amend the Budget to reflect changes in policy throughout the year. Although in the past, this was action that was reserved to the County Manager with his mid-year Budget amendment, this is now under the purview of the Board of County Commissioners with their quarterly Budget amendments to reflect fiscal impacts resulting from County Commission policy decisions and legislative action. In other words, it is not one bite of the apple for the County Commission and our main governmental function and power disappears until next year.

The Administration very astutely merged the Budget Office into one of a multitude of newly created Departments, the Department of Strategic Business Management, which prevents the wholesale transfer of the Budget Office to the Legislative side of the ledger where it belongs, just as it resides in the Federal and State levels of government. Until recently, the Budget Office had always stood alone in the County governmental structure. I propose that we reduce the staffing at the Department of Strategic Business Management by 12 positions, since the Administration has Budget analysts and administrative personnel in every County Department responsible for his or her Departmental Budget. Without growing the County bureaucracy, we can then provide the Legislative Budget Office with sufficient Budget staff to assign at least one individual to sit down with his or her counterpart in each Department to once and for all begin drafting a true zero based Budget, as required by our present laws. The Legislative Budget Office not only has responsibility for review of every single line item in the County Budget as it assists the Board of County Commissioners to draft their own Budget, but they also have the legislative responsibility to determine the fiscal impact of our legislative actions and assist us to identify potential funding sources to address this fiscal impact. I suggest that we establish in the Budget a new reserve fund to be used to address the fiscal impact of the legislative policy actions of the Board of County Commissioners through the year. This fund can be replenished if necessary as part of the quarterly Budget amendment ordinances. I would call it something like: "Legislative Policy Reserve Fund." Our Budget staff can keep track of the remaining balance of this reserve and provide this information on the fiscal impact statement that accompanies our Resolutions and Ordinances.

The other Legislative function that should be strengthened under the Board of County Commissioners within this Budget is the Legislative Office of Media, Communications & Protocol. The Office of the Mayor proposed Budget has virtually eliminated the Community Periodical Program and the Community Radio Program, so obviously he shares little support for this community outreach effort, although the Board of County Commission adopted this program in 1993 and further reaffirmed the program in 1998 and 2005 as a means to communicate to a diverse cultural, ethnic, national and racial community with information concerning their County

government and governmental services. (Miami-Dade County has an 82% ethnic minority population as of 2006). The Board also adopted the Radio Advertising Program a few years ago, as a result of an appropriation that I made as part of the Annual Budget. I propose that we fund both these advertising programs and the respective administrative and graphic staff within the Legislative Office of Media, Communications & Protocol, since the Board of County Commissioners not only supports this program, but is also elected by single member districts and more sensitive to the diverse ethnic and cultural needs of this community. I suggest an Advertising Budget of $1.3 million for print advertising and $650,000 for radio advertising, which more closely reflects last year's advertising levels. Since the bulk of translation and interpreter services results from Board of County Commission and Zoning meetings, as well as translating press releases, newsletters and advertisement, and other protocol functions involving international visitors, I suggest that we strengthen this function within the Legislative Office of Media, Communications & Protocol.

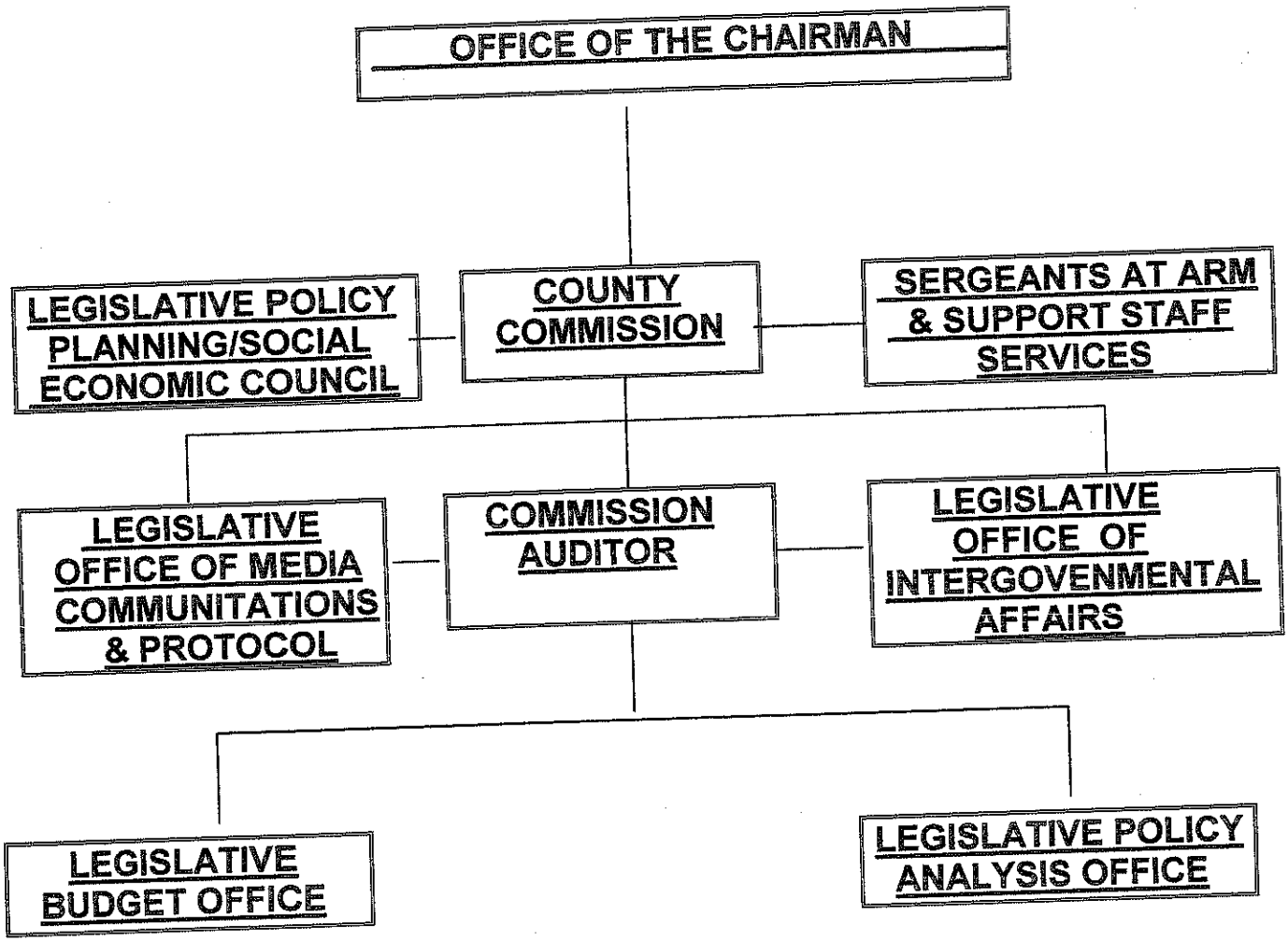
I would also suggest that we transfer the Social & Economic Development Council to the Office of the Commission Auditor and fund a full time professional Economist to oversee this volunteer policy think tank composed of experts on economic development, economic forecasting and economic policy. Most of them are P.H.D.'s and professors at our local colleges and universities. Since the Board of County Commissioners is the policy making body and this Council assists us in developing long and short range policy plans, it could be more appropriately situated under the Office of the Commission Auditor. This Council is tasked with recommending the appropriate short-run policies and measures to reactivate the economy of the County, with special attention to the needs of low income segments of the population. They are responsible for coordinating the efforts for the conceptualization, formulation and implementation of a long-run strategy for the acceleration of the social and economic development of Miami-Dade County.

I have provided a conceptual organizational flow chart for the Miami Dade County Legislative Branch, which may help understand the consolidation of the legislative functions.

I have also gone through the Office of the Mayor Proposed Budget Message and identified some appropriations to recapture, because they are lower priority than some unfunded needs, and can be funded through alternative sources or can be postponed to future years. I have identified $91 million in potential recaptures from the Countywide Budget and $36 million in potential recaptures from the UMSA Budget. Again, if I had my druthers, the County Manager and the Departments would be coming to the Board of County Commissioners to request every single line item as we draft the Budget and we would not be placed in a position to accept almost $5 billion in an Operating Budget that has been entirely drafted by the County Manager. I strongly feel that there is ample room in the Budget to meet the needs of all our constituencies, avoid layoffs in direct service delivery position and still cut the Budget by an additional $100 million. Unfortunately, we have to take the first step this year of restructuring the Legislative Branch by shifting the existing resources so that we can force the Administration to adhere new structure of government, where the Commission dictates Budget policy and drafts and approves the final Budget.

cc: Mayor Carlos Alvarez
Charles Anderson, Board of County Commissioners Auditor
George Burgess, County Manager
Robert Cuevas, County Attorney
Jennifer Glazer-Moon, Director Office of Strategic Business Management

Miami Dade County Legislative Branch



Office of the Chairman

- Services as chief presiding officer of the legislative and governing body of County government.
- Establishes Committee System
- Appoints members to all Commission Committees and Subcommittees
- Provides guidance/leadership to Commission Committees on legislative issues of countywide significance
- Oversees the efficient and productive assignment and scheduling of legislation
- Oversees process to appoint members to advisory boards, authorities, trusts, and committees
- Coordinates Commission and Committee calendars
- Presides over all Board of County Commissioners meeting
- Oversees Commission Sergeant-at-Arms, Support Employee Recognition, and Protocol staffs
- Liaises and coordinates work plan with the Office of Intergovernmental Affairs
- Liaises and coordinates work plan with the Office of Commission Auditor

County Commission

- Comprised of 13 single-member districts that reflect the diversity and unique demographics of one of the nation's largest metropolitan areas.
- Establishes regulations, laws, and fiscal policies that best serve the interests of our community and visitors
- Oversees essential public services, including planning and zoning and fiscal administration and ensures citizen participation and interaction at every level of local government
- Develops framework for promulgating legislative and policy priorities to ensure accountability, transparency, and efficiency

Sergeants at Arms & Support Staff Services

- Provides support staff to the Chairman and BCC
- Coordinates with Sergeants-at-Arms to maintain and security for Commissioners

Legislative Office of Media Communications & Protocol

- Produces quarterly Commission newspaper
- Produces, coordinates, and schedules radio and TV programs
- Prepares media kits and informational/educational materials
- Conducts necessary research for the Office of the Chairman and members of the Chairman and Members of the Board of County Commissioners (BCC)

- Coordinates all protocol and employee recognition functions for the Office of the Chairman and Members of the BCC
- Coordinates/liases Commission protocol, dignitary visits, Consular Corps, and Intergovernmental Visits and promotes the Sister Cities program
- Coordinate the Community Periodical Advertising Program
- Coordinate the Community Radio Advertising Program

Commission Auditor

- Provides independent budgetary, audit, management, revenue forecasting, and fiscal analysis of Board policies, County services, and contracts
- Provides objective and critical analysis of proposed legislation for Board consideration
- Conducts research and policy analysis and assists in formulating and developing legislation

Legislative Office of Intergovernmental Affairs

- Coordinates the County's intergovernmental relations at the local, state, and federal levels

Legislative Budget Office

- Draft County Annual Budget
- Provide Fiscal Impact Analysis for legislative items & identify funding source
- Coordinate & Assist County Departments in Developing Departments Budget

Legislative Policy Analysis Office

- Research & Policy Analysis for all Legislation before the Board of County Commission

Legislative Policy Planning/Social Economic Council

- Develop long and short range policy plans
- Develop Economic Policy
- Provide Economic Forecast
- Coordinate Efforts for formulation and implementation of a long-run strategy for the acceleration of the Social & Economic Development of Miami Dade County

Countywide Budget

Recaptured Dollars from the Corrections Department:

$1,000,000 Recapture $1,000,000 in Operating Revenue from the Mayor's Proposed Budget for Inmate Programs. The Mayor's budget proposes an almost $2 million increase in the budget for Inmate Programs from last year's budget levels. I cannot support a two million dollar increase for programs for the jail inmates, while at the same time cutting parks programs for our children, programs for the disabled, meals and programs for the elderly, and eliminating jobs to law abiding County Employees.

$2,800,000 Recapture the $2,800,000 increase in Operating Revenue from the Mayor's Proposed Budget for Inmate Food Service. The Mayor is proposing $17,809,000 for Inmate Food Service, as compared to less than $15 million last year. His budget projects 9,124,000 inmate meals served, which equates to $1.95 per inmate meal, which is substantially higher than the cost per meal for Broward County Schools, Dade County Schools, and probably higher than the cost per meal for inmates in the Florida Department of Corrections. How can I justify cutting meals to the elderly in our community, while providing an additional $2.8 million for Inmate Food Service. I suggest that we find ways to reduce the cost per meal and use inmate labor to serve the food if needed.

$440,000 Recapture the $440,000 increase in Operating Revenue from the Mayor's Proposed Budget for Administration of the Corrections Department. I support the substantial increase in Corrections Officers and their corresponding support services, but if we are asking other County Departments to suffer by cutting 10 to 15 percent of their budgets, then we cannot justify this increase for the administrative functions.

$535,000 Recapture $535,000 in Capital Outlay Reserves to install high pressure boilers to service the kitchen at TGK. Replace steam boilers that service kitchen cooking equipment: This project replaces the original steam boilers provided during the opening of the kitchen at the Turner Guilford Knight Correctional Center approximately 18 years ago. The funding also includes replacement of the existing in house lift station with a WASD approved lift station to maintain the effluent from TGK. This station was designed for lower capacity and use of the station and does not meet the current requirements of WASD lift stations, or the requirements for correctional facilities. This expenditure can be postponed another year or in the alternative, this cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County

Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$1,000,000 Recapture $1,000,000 in Capital Outlay Reserve from the Mayor's proposed budget to provide generator power to air-conditioning system. If the inmates at the Metro West Detention Center dealt with the power outages and lack of air-conditioning during hurricanes Katrina and Wilma, like all our law abiding tax paying citizens, including the infirmed, disabled and elderly, they can wait another year or two for this generator. This expenditure can be postponed another year or in the alternative, this cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$1,400,000 Recapture $1,400,000 in Capital Outlay Reserve from the Mayor's proposed budget for Renovating Inmate Housing Unit Bathrooms at the Metro West Detention Center. This is a multi-year project to refurbish 30 housing unit bathrooms. The project includes the replacement of the shower floors walls and vanities. This expenditure can be postponed another year or in the alternative, this cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$2,200,000 Recapture $2,200,000 in Capital Outlay Reserve from the Mayor's proposed budget for Kitchen Improvements at the Women's Detention Center. Purchase of replacement retherm units for heating food in housing units. One hundred and eighteen of these units have exceeded their life expectancy and need constant repair. The Mayor's budget virtually eliminates funding to Community Based Organizations, many of which provide services to our young men and women, including job training and other employment services, education, counseling and youth recreation and sports activities. All of these types of program help reduce the number of young men and women entering these detention centers, so I would rather postpone non-life safety improvements in the jail or find another funding alternative, than to use Capital Outlay Reserves that could easily fund our Community Based Organizations. Some of these community organizations also provide meals to our elderly residents. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$1,800,000 Recapture $1,800,000 in Capital Outlay Reserve from the Mayor's proposed budget for Refurbishment of Freezers & Coolers at the Women's Detention Center. This equipment has outlived the life cycles. This is a multi-year project under contract with GSA. including replacing the insulation in exterior walls, coils, compressors, doors, and seals. Again, I would rather postpone non-life safety improvements in the jail or find another funding alternative, than to use Capital Outlay Reserves that could easily fund our Community Based Organizations. This cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$300,000 Recapture $300,000 in Operating Revenue from the Mayor's Proposed Budget for a Video Visitation Pilot Program, which is a non-life safety expenditure for inmates. This is a pilot program at MWDC in one housing unit area. The vendor will set up 1-2 cells and 8 visitor stations with equipment to provide for visitation without entering secure areas of the facility. After the trial, if the project implemented in all facilities over time, it will extend visitation opportunities by providing visitation appointments through the web and county-wide sites for the public to visit electronically with inmates.

$100,000 Recapture $100,000 in Operating Revenue for the Replacement of Aging Personal Computers for inmates, which is a non-life safety expenditure and can be postponed or replaced through computers retired and replaced from other County Departments.

Recaptured Dollars from the Finance Department:

$316,000 Recapture $316,000 in Operating Revenue from the Mayor's Proposed Budget for Five New Un-filled Positions in the Tax Collector's Office. I would rather not add County employees to the unemployment rolls, than hire five new persons to fill these positions.

$216,000 Recapture $216,000 in Operating Revenue from the Mayor's Proposed Budget for Three New Un-filled Positions in the Controller's Division. I would rather not add County employees to the unemployment rolls, than hire five new persons to fill these positions.

$1,785,000 Recapture $1,785,000 in Operating Revenue from the Mayor's proposed budget for the Finance Department to Commence design and initial development of a new windows-based tax system including a Local Business Tax module. Once again, if this expenditure was not important enough to fund over the past three years, when

the County had more than ample funds, why commence the initial development and design this year, when funds are tight and this is an almost $2 million ticket item? All these Capital Expenses can be postponed another year, funded by re-prioritizing GOB corrections projects, or financed through another bond issue. This expenditure can be postponed another year or in the alternative, this cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$200,000 Recapture $200,000 in Operating Revenue from the Mayor's proposed budget for the Finance Department to fund the replacement of existing computer hardware. All these Capital Expenses can be postponed another year.

$60,000 Recapture $60,000 in Operating Revenue from the Mayor's proposed budget for the Finance Department to fund the Renovation of the Auto Tag Inventory Warehouse to accommodate the Branch Function. All these Capital Expenses can be postponed another year.

Recaptured Dollars from the Office of Strategic Business Management:

$1,000,000 Recapture Countywide General Revenue Funds from the Office of Strategic Business Management to fund enhancements in the Legislative Budget Office (de-fund three Budget Analysts 2 positions, de-fund three Budget Analysts 3 positions, de-fund three Senior Budget Analysts positions, de-fund two Budget Coordinator positions.)

Recaptured Dollars from the General Services Administration Department:

$1,500,000 Recapture $1,500,000 in Operating Revenue from the Mayor's Proposed Budget for GSA's Departmental Information Technology Projects to Covert to a relational database. This expenditure can be postponed another year or in the alternative, this cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$1,019,000 Recapture $1,019,000 in Operating Revenue from the Mayor's Proposed Budget for GSA to Perform repairs and improvements to facilities managed by General Service Administration. If you examine the Mayor's Proposed Budget, this function was funded in prior years at a level of $2,399,000 and only $750,000 was actually expended, leaving a prior year carryover budget for this very function of

$1,649,000. The Department would have this $1.65 million carryover to spend in Fiscal Year 2007-2008 to perform a lot of repairs and improvements to facilities that they managed. If we are still short of monies, we can take a look at the $1.6 million carryover, since obviously they are not spending it at the rate they are requesting it and we can re-capture an additional $1 million worth of carryover.

$4,000,000 Recapture $4,000,000 in Operating Revenue from the Mayor's Proposed Budget for GSA to improve Fleet Shop 1 with Additional Office Space and Expand the Service Bay. Although the Mayor's Budget has earmarked $4,000,000 in Fiscal Year 2007-2008, the bulk of the expenditure is scheduled for Fiscal Year 2009-2011, so obviously the funding for this project can be postponed another year, since most of the project construction is scheduled for 2009 through 2011 according to the Mayor's Budget. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$200,000 Recapture $200,000 in Operating Revenue from the Mayor's Proposed Budget for GSA to Design and Renovate an Existing Facility for Fleet Centralized Vehicle Receiving Center. The bulk of the renovation of this facility is scheduled between 2009 through 2010, so we can postpone this expenditure of operating revenues until next year.

$323,000 Recapture $323,000 in Operating Revenue from the Mayor's Proposed Budget for GSA to Construct New Office and Parts Storage Space, Paint, and Update Electrical Components for Fleet Shop 3. Once Again, this is Operating Revenue, that can be used for programmatic purposes and this Capital expenditure can be postponed or financed through an alternative more appropriate mechanism.

$1,000,000 Recapture $1,000,000 in Operating Revenue from the Mayor's Proposed Budget for GSA to Construct 6 Additional Service Bays for Maintenance of heavy Vehicles. Once Again, this is Operating Revenue, that can be used for programmatic purposes and this Capital expenditure can be postponed or financed through an alternative more appropriate mechanism. In July, we were told that we had to approve the controversial $27,000,000 project, because the Finance Department had included this $27,000,000 in their Bond emission, without the Board of County Commissioners having granted their approval for this transaction. As you can see, there are a lot of construction projects in the Mayor's Budget financed through Operating Revenues that could instead be used for programmatic activities like Social Services provided by some of our Community Based Organizations. By Financing these projects with these controversial $27,000,000 worth of bond financing, we can free up $27,000,000 in Operating Revenue Funds or Capital Outlay Reserves Funds for other Board of County Commission Priorities.

$200,000	Recapture $200,000 in Operating Revenue from the Mayor's Proposed Budget for GSA to Design and Renovate a New Heavy Equipment Facility in Homestead Air Reserve Base. The actual construction of this facility is not scheduled until Fiscal Year 2008-2009 and Fiscal Year 2009-2010. Once Again, this is Operating Revenue, that can be used for programmatic purposes and this Capital expenditure can be postponed until next year or financed through an alternative more appropriate mechanism.
$1,000,000	Recapture $1,000,000 in Capital Outlay Reserve Funds from the Mayor's Proposed Budget for GSA to Replace Systems Furniture on the Ninth Floor of the Stephen P. Clark Center. I cannot justify inflicting the level of pain that the Mayor's Budget is inflicting on low level County Employees who will find themselves on the street with no means to support their families, while we spend $1,000,000 to replace systems furniture in the Stephen P. Clark Center. These County Employees that will be fired are people who mow the grass in our parks, clean the bathrooms in our park facilities, provide security patrols so our parks remain safe and are not vandalized and destroyed. Also, I cannot support eliminating learn to swim classes at Tropical Estates Pool, which may save the life of a child by teaching him or her to swim, while we spend $1,000,000 to replace furniture. I cannot support de-funding Community Based Organizations that serve our youth, our elderly, our disabled and our most impoverished residents, while we spend $1 million on furniture.
$523,000	Recapture $523,000 Carry-over in Capital Outlay Reserve Funds from the Mayor's Proposed Budget for Purchase of Equipment for Miami Dade T.V. These funds were appropriated by the Board of County Commissioners as part of a $688,000 appropriation in previous years, but only $165,000 was ever expended or encumbered. Since the lack of expenditure is evidence of a lack of urgency to purchase this equipment, then it can wait another year, while we resolve more pressing budget issues.
Note:	***The General Services Administration Department's Operating Budget grew by $46,083,000 or 23.6 percent from last year, after you subtract out $32,844,000 in Capital Expenditures budgeted for this coming year. While Service Delivery Departments are being asked to cut their budgets substantially. The Mayor's Budget Proposes that we increase the budget for this Administrative Department, which does not provide direct municipal services to the tax payers by almost 24 percent. While other Municipal Service Departments that serve our Community are being asked to layoff service delivery employees, this purely Administrative Department is growing by 13 positions. I propose that we examine how we can recapture dollars from the Department's requested growth in their Operational Budget and ask them to go back and prioritize their requested growth over last year's budget level.***

Property Appraisal Department:

$2,105,000 Recapture $2,105,000 growth requested in Operating Revenue from the Mayor's Proposed Budget for the Property Appraiser's Department. Why is the Property Appraiser's Department growing by 26 positions, when the Real-estate Market has come to a screeching halt across the entire United States, not just Miami-Dade County. There will be fewer housing units constructed and fewer existing homes sold in this coming year, unlike the past three years when we had the real-estate boom. The timing of this 8.4 Percent growth in their budget and 9.2 percent growth in their personnel is illogical, not only because of the virtual crash of the real-estate market, but because we are asking Departments that deliver services directly to the tax paying public to reduce their budgets by 10 and 15 percent. The Mayor's Proposed Budget is also putting a lot of the little people out of work, while this Department grows by almost 10 percent. At a minimum, I would keep them at last year's budget level, but closer analysis by the Commission Auditor may justify a budget reduction from last year's budget levels.

Vizcaya Museum and Gardens Department:

$386,000 $386,000 in Operating Revenue Recaptured from the Mayor's Proposed Budget. My appointment to the Vizcaya Museum and Gardens Trust informed me that the Department had a $400,000 surplus this past year, so the $414,000 that according to the Mayor's Proposed Budget is being reduced from the Department is in actuality recapturing a budget surplus. Thus, while Departments that provide services directly to all the people of this County like the Parks Department are being asked to reduce their budgets substantially by cutting positions and services to the residents and taxpayers, the Vizcaya Department was only asked to give back their budget surplus. I would reduce the $386,000 support from general revenue, since they receive substantial monies from user fees and charges. The Mayor's proposed budget has reduced the financial support to the Historical Museum of Southern Florida, the Miami Arts Museum and the Miami Science Museum, by 25 percent, while he has only reduced the Vizcaya budget by 10 percent or a mere 4 percent if you eliminate $400,000 surplus from last year.

$25,000 Eliminate the $25,000 in Operating Revenue from Vizcaya's Travel Budget. If the Vizcayans can afford to spend hundreds of thousands of dollars on lawsuits contrary to the adopted policy of the County, they can afford to increase their financial support to Vizcaya. The Mayor's Proposed budget only shows a projected commitment in donations of $156,000 for next year.

Communications Department:

$550,000 Recapture funds from the old Communications Department budgeted positions and

fund 1 Chief Translator Position, a Translator 2, 1 Information Officer, 1 Advertising & Managing Coordinator & 1 Advertising Specialist to administer the Community Periodical & Community Radio Program, 1 Graphic Manager and 1 Graphic Designer to develop advertisements, newsletters and publications for the Legislative Office of Media, Communications & Protocol. By recapturing dollars from currently budgeted positions and placing them where they logically belong, we are not growing government.

Countywide Non-Departmental Expenditures:

$47,444,000 — $47,444,000 in Countywide Operating Revenue Recaptured from the 4.9 Percent Merit Increases in the Mayor's Budget, which is above and beyond the 4 Percent Cost of Living Wage Adjustments. The 4 Percent Cost of Living Adjustment is part of the Union Contract and thus in order to avoid re-negotiation of these contracts, I propose we leave the COLA's intact and only eliminate or reduce the 4.9 Percent Merit Increases (Step Increases).

$125,000 — Recapture $125,000 Capital Outlay Reserves from the Mayor's proposed Budget for Reserve for Unexpected Repairs and Renovations, since there is still a carryover reserve from last year of $242,000 for this function.

$345,000 — Recapture $345,000 in Operating Revenue from the Mayor's Proposed Budget for Management Consulting Services Reserve Fund

$228,000 — Recapture $228,000 in Operating Revenue from the Mayor's Proposed Budget for Outside Printing Services

$250,000 — Recapture $250,000 in Operating Revenue from the Mayor's Proposed Budget for General Publicity

$104,000 — Recapture $104,000 in Operating Revenue from the Mayor's Proposed Budget for Employee Awards. Holding onto a job during tough times should be reward enough for our County employees.

$41,000 — Recapture $41,000 in Operating Revenue from the Mayor's Proposed Budget for Promotional Items. We cannot justify the purchase trinkets and souvenirs with County logos promoting the 311 Service, while we are firing people from their jobs as a result of budget cuts.

Countywide Reserve Funding Levels Requested for FY 2007-2008:

$7,711,000 — Recapture $7,711,000 in Emergency Contingency Reserves from the Mayor's Proposed Countywide Budget, leaving an Emergency Contingency Reserve for

Fiscal Year 2007-2008 of $13,856,000, which added to the existing balance of $61,144,000 in the Emergency Contingency Reserve would give you a total balance of almost $75 million in Reserve for Emergency Contingencies.

$2,435,000	Recapture $2,435,000 in Wage Adjustment, FRS, Separation, and Energy Reserves from the Mayor's Proposed Countywide Budget, leaving $8 million in Reserves for this Account.
$2,000,000	Recapture $2,000,000 in County Services Reserves from the Mayor's Proposed Countywide Budget, leaving 5,112,000 in Reserves for this Account.
$1,400,000	Recapture $1,400,000 in Contingency Reserves from the Mayor's Proposed Countywide Budget, leaving $2 million in Contingency Reserves for this Account.
$959,000	Recapture $959,000 in Tax Equalization Reserves from the Mayor's Proposed Countywide Budget, leaving $2 million in Reserves for this Account.
$200,000	Recapture $200,000 in Public Campaign Financing from the Mayor's Proposed Countywide Budget, leaving a balance of $1 million on a first come first served basis for funding political campaigns for Mayor and County Commissioner.

$91,225,000 **Recaptured from Recommendations in the Mayor's Proposed Countywide Budget.**

Suggested Countywide Budget Adjustments:

$1,710,000 — $1,710,000 From Recaptured Countywide General Fund Revenues to reinstate funding for Countywide share of reduced mowing of grass in parks, reduced maintenance of toddler lots, reduced maintenance of athletic turf fields, reduced maintenance of picnic shelter areas, reduced maintenance of litter cans, and reduced collection of litter for Miami Dade Park & Recreation Department. More importantly this is the Countywide portion of reinstating 37 full time grounds maintenance employees and 14.63 full time equivalents calculated from the part time hours, who under the Mayor's Proposed Budget would be terminated from the County, impacting 37 lower income families in Miami Dade County.

$332,000 — $332,000 From Recaptured Countywide General Fund Revenues to reinstate funding for Countywide share of Custodial Service for Miami Dade Park & Recreation Department. These are lower income employees who keep the bathrooms at facilities operated by the Park & Recreation Department clean for use by the general public (tax paying residents and tourists). More importantly this is the Countywide portion of reinstating 9 full time custodial employees and 16.48 full time equivalents calculated from the part time hours, who under the Mayor's Proposed Budget would be terminated from the County, impacting 9 lower income families in Miami Dade County.

$895,000 — $895,000 From Recaptured Countywide General Fund Revenues to reinstate funding for Countywide share of Park Security function for Miami Dade Park & Recreation Department. According to the Mayor's budget, the Parks Department would have to depend solely on police officers for patrolling every neighborhood, community, and regional parks, as well as our beaches. In reality, you would have no security whatsoever in our parks and other facilities operated by the Parks & Recreation Department, because by the Police Department's own admission, we barely have enough police officers currently to patrol our neighborhoods and provide acceptable response times to calls for police assistance. Furthermore, the Police Department is having difficulty attracting recruits to fill vacancies caused by incorporations, retirements and attrition. The Parks security patrol offered a level of visibility in our parks and served to address minimal incidents at a cost savings to our law enforcement budget. More importantly this is the Countywide portion of reinstating 21 full time park security employees, who under the Mayor's Proposed Budget would be terminated from the County, impacting 21 lower income families in Miami Dade County.

$716,000 — $716,000 From Recaptured Countywide General Fund Revenues to restore 400 Head Start Program slots eliminated in the Mayor's Proposed Budget.

$712,000 — $712,000 From Recaptured Countywide General Fund Revenues to fund Park & Recreation Department Special Events - 4th of July Celebration at Amelia Earhart Park, Ribfest at Homestead Air Reserve Park, Love-In at Greynolds Park,

Cornucopia of the Arts, Noches Tropicales at Tropical Park, and the Agritech & Livestock Expo at Tropical Park.

$119,000	$119,000 From Recaptured Countywide General Fund Revenues to reinstate funding for Art Expressions & Music Program at The Women's Park. The Restoration of these cuts in the Mayor's budget also eliminated 2 full time employees at The Women's Park.
$93,000	$93,000 From Recaptured Countywide General Fund Revenues to reinstate funding for 1 full time instructor position and 1.41 full time equivalent instructor position calculated from the part time hours that had been eliminated by the Mayor's proposed budget African Heritage CAC and the Raices Program.
$280,000	$280,000 From Recaptured Countywide General Fund Revenues to reinstate funding for Beach Maintenance for Miami Dade Park & Recreation Department. More importantly this reinstates 5 full time lower income employees and 2.25 full time equivalents calculated from the part time hours, who under the Mayor's Proposed Budget would be terminated from the County, impacting 5 lower income families in Miami Dade County.
$146,000	$280,000 From Recaptured Countywide General Fund Revenues to reinstate funding for hours of operation at the Larry & Penny Thompson Lake, the Homestead Bayfront Park Atoll Pool, toll booth #2 at Crandon Park on weekdays and the south end of Haulover Beach on weekdays.
$1,600,000	$800,000 in Recaptured Countywide General Revenue Funds to provide Transit Department's share of Patriot Passport Program (CITT has traditionally funded the other half $800,000 of a total program cost of $1,600,000), which provides free transit passes to low income military veterans. This program has been providing Miami-Dade County residents who are honorably discharged military veterans and whose household income meet certain low income criteria with free transit services. The Veterans Hospital has informed me that many veterans of the Iraq war, Afghanistan war, and Vietnam war who shed blood for this country have been using this service to receive regular medical care at the hospital. If we can provide extremely high salaries to some county executives and some extremely generous benefits, then I think we can find some other areas to cut, before we impact these needy American heroes. If the County can pay a Department Director several thousands of dollars monthly to lease a luxury home courtesy of the taxpayers while overseeing a Department that is supposed to provide housing for the poor and elderly, we can surely identify at least $800,000 for American heroes who shed blood for their nation. If we can provide some County Executives who have extremely generous salaries with luxury leased vehicles and a brand new gym at the Metro Dade Center so employees can build their muscles and physiques, we can find at least $800,000 to allow a marine who lost a limb to a land mine to seek physical therapy at the V.A. hospital. If we can find almost $4.7

million to provide the wine and cheese crowd with their very own County Department and Department Director to oversee a single museum that could very easily be managed by the Parks Department has it had been for decades or by the Cultural Affairs Department, then surely we could provide a veteran with transportation so he or she can seek mental health treatment for post war trauma. If we can keep spending millions of additional dollars to bailout the new Performing Arts Center, we can certainly provide a military veteran with a free ride on the metro rail, people mover and our County bus, so that he can see the beautifully designed street scape in front of the Carnival Center from the window of the passing bus or train, since they probably can't afford to pay for a performance.

$1,300,000 — $1,300,000 in Recaptured Countywide General Revenue Funds to fund the Community Periodical Advertising Program within the Legislative Media & Protocol Office.

$650,000 — $650,000 in Recaptured Countywide General Revenue Funds to fund the Community Radio Advertising Program within the Legislative Media & Protocol Office.

$5,000,000 — $5,000,000 Rebate to WASA Customers - This $5 million Recaptured from the 4.9 Percent Merit Increase for WASA Employees in the Mayor's Proposed Budget will be Used to Reimburse the Tax Payers/Customers of WASA for the fraud misuse of their tax dollars resulting from the 4,200 active cell phone accounts for a Department of 2,600 employees, which resulted in this Department exceeding its budget in FY 2004-2005 and FY 2005-2006, by $2.5 million respectively. The Board of County Commission will work with the Department to determine the proper formula for issuing refund checks or account credits to customers. Hopefully, this reimbursement to the tax payers of their wasted tax dollars, will result in County employees not only protecting their own interests, but that of the tax payers of Miami Dade County. This action may also force County Departments to once and for all work with the Commission Auditor on Developing a Zero Based Departmental Budget and together uncovering any fraud, misappropriations or inefficiencies within each Department in an effort to save tax dollars without resorting to eliminating future merit increases to employees.

$1,950,000 — $1,950,000 in Recaptured Countywide General Revenue Funds to fund the Mom & Pop Small Business Program. According to the Social & Economic Development Council, small mom and pop businesses are the backbone of Miami-Dade County's economy, particularly in the poor inner-city neighborhoods. We must support any program which fosters and helps sustain small businesses.

$504,000 — $504,000 in Recaptured Countywide General Revenue Funds to restore two Forensic Investigators, Two Forensic Technicians, one Clerk IV, one Secretary, one Forensic Toxicologist I, and one Forensic Photographer. This cut in the

Mayor's Proposed Budget would result in reducing the number of hours for funeral homes and families to receive the deceased. It would also increase the turnaround time for producing laboratory results and could compromise homicide and criminal investigations.

$26,000,000	Countywide General Revenue Funds to restore funding to community-based organizations funded equitably across all Commission Districts, so as to meet the diverse geographic, cultural, ethnic and social needs of this Community's poor, elderly and youth.
$3,500,000	Countywide General Revenue Funds to restore funding to cultural and arts related community-based organizations funded through the Cultural Affairs Department.
$74,000	Countywide General Revenue Funds to restore funding to Miami-Dade County Health Department for the Special Immunization Program. This allocation provides two nursing positions for off-site immunization services to the community.
$700,000	Countywide General Revenue Funds to restore funding to Miami-Dade County Health Department for the Rodent Control/Neighborhood Improvement Program. This program provided 38,311 units of services to the community, including rodent abatement to low income households to prevent the multiplication of these disease carrying vectors.
$300,000	$300,000 in Recaptured Countywide General Fund Revenues to provide free summer learn to swim classes in County pools, along with basic first aid and CPR. throughout Miami Dade County. This was a program initiated by Commissioner Martinez in his district, which Commissioner Sosa and I have also provided in our own districts. However, the demand for free swim lessons and the need to teach our children to swim in a County surrounded by bodies of waters far exceeds a district by district response to this issue. We have a climate that makes Miami Dade County the ideal location for year round freshwater and saltwater fishing, boating, swimming in lakes, ocean and back yard pools, and playing in water theme parks. We need to teach all our children to swim and as part of that, I would go a step further, we need to teach our children basic first aid and CPR. This is a summer activity that in the future should be funded by the Children's Trust.
$1,000,000	To Fund a Legislative Policy Fiscal Impact Reserve Fund. This Reserve Fund will help the Board of County Commissioner address the Fiscal Impact of their Legislative Policy Initiatives. As ordinances and resolutions are adopted, the Commission Auditor can provide the balance left in the reserve for future legislative policy action. This fund can be adjusted or replenished, when the BCC adopts and ordinance for a quarterly or mid year budget adjustments.

$550,000	Recaptured funds from the old Communications Department budgeted positions and fund 1 Chief Translator Position, a Translator 2, 1 Information Officer, 1 Advertising & Managing Coordinator & 1 Advertising Specialist to administer the Community Periodical & Community Radio Program, 1 Graphic Manager and 1 Graphic Designer to develop advertisements, newsletters and publications for the Legislative Office of Media, Communications & Protocol. By recapturing dollars from currently budgeted positions and placing them where they logically belong, we are restructuring the government and not growing the government.
$300,000	$300,000 Recaptured funds from the $2,105,000 growth requested in Operating Revenue from the Mayor's Proposed Budget for the Property Appraiser's Department to fund three positions (1 Chief Economist, 1 Assistant Policy Analyst, 1 Secretary) in the Legislative Policy Planning branch for the Social & Economic Development Council. Why is the Property Appraiser's Department growing by 26 positions, when the Real-estate Market has come to a screeching halt across the entire United States, not just Miami-Dade County. There will be fewer housing units constructed and fewer existing homes sold in this coming year, unlike the past three years when we had the real-estate boom.
$1,000,000	Recaptured Countywide General Revenue Funds from the Office of Strategic Business Management to fund enhancements in the Legislative Budget Office (fund three Budget Analysts 2 positions, fund three Budget Analysts 3 positions, fund three Senior Budget Analysts positions, fund two Budget Coordinator positions.)
$100,000	Countywide General Revenue Funds to restore funding to Africando 2007 Culture and Economic Development Summit.
$149,000	$149,000 in Countywide General Revenue Funds to restore funding to the Office of the Inspector General.
$200,000	$200,000 in Countywide General Revenue Funds to restore funding to the Office of the Commission on Ethics.
$300,000	$300,000 From Recaptured Countywide Capital Outlay Reserves from the Mayor's proposed Budget for Marketing, Promotional and Advertising activities for the Park & Recreation Department facilities and events.
$752,000	$752,000 From Recaptured Countywide Capital Outlay Reserves from the Mayor's proposed Budget for Park & Recreation Department facilities maintenance to include the sign painting program, repairing inoperable lighting fixtures in parks, cracks in walkways that could cause injuries to park patrons inoperable water fountains, removing graffiti from parks, maintenance of irrigation systems, etc.

$1,000,000	$1,000,000 in Recaptured Countywide Capital Outlay Reserves to restore tree replacement on arterial roadways by the Public Works Department.
$323,000	$323,000 in Recaptured Countywide Capital Outlay Reserves to restore some capital costs to the Medical Examiner's budget.
$400,000	$400,000 in Recaptured Countywide Capital Outlay Reserve Funds to Restore Funding for Cleaning Storm Drains on Arterial Roads to reduce street flooding which leads to traffic accidents and traffic congestion
$200,000	$200,000 in Capital Outlay Reserves to fund bleachers, tractor and generator for Ronald Reagan Equestrian Center.
$4,000,000	$4,000,000 In Capital Outlay Reserves in FY 2007-2008, $6,000,000 in FY 2008-2009, $2,000,000 in FY 2009-2010 to fund the Construction of a Westchester Arts & Culture Center at Tropical Park.
$4,000,000	$4,000,000 In Capital Outlay Reserves in FY 2007-2008, $4,000,000 in FY 2008-2009, $4,000,000 in FY 2009-2010 to fund the Construction of a four court indoor basketball gymnasium, community fitness center, and gymnastics training center with parking and related amenities at Tamiami Park..
$1,000,000	$1,000,000 In Capital Outlay Reserves in FY 2007-2008, $1,000,000 in FY 2008-2009, $1,000,000 in FY 2009-2010 to Little Havana Activities & Nutrition Center for the Construction of a Senior Citizen Facility in Kendall at SW 117th Avenue north of Sunset Drive.
$500,000	$500,000 in Capital Outlay Reserves to fund a Skate Park at Kendall Indian Hammocks Park
$500,000	$500,000 in Capital Outlay Reserves to fund a Dog Park at Kendall Indian Hammocks Park
$500,000	$500,000 in Capital Outlay Reserves for additional funds for the Hurricane Shutter Assistance Program.
$300,000	$300,000 in Capital Outlay Reserves to fund a Pilot Program to install International Visitor Directional Signs on Section Line Roads to indicate public governmental facilities such as Libraries, Parks and Government Offices Open to the Public, as well as Tourism Destinations like Shopping Centers, Malls, Beaches, Zoos, etc.
$300,000	$300,000 in Capital Outlay Reserves to fund Anti-Littering Signs on County & State Roads.

$2,000,000	$2,000,000 In Capital Outlay Reserves in FY 2007-2008, $4,000,000 in FY 2008-2009, to fund the Construction of a Community Center at Kendall Indian Hammocks Park.
$1,000,000	$1,000,000 in Recaptured Countywide Capital Outlay Reserves to restore $1 million in a State Beautification Grant that was awarded to Commission District 10 for Beautification of Bird Road and was de-funded because the County did not move forward on the project in time.
$66,955,000	**Funded through General Fund Revenue and Captital Outlay Reserve Fund Dollars Recaptured from Recommendations in the Mayor's Proposed Countywide Budget**
$24,270,000	**Remaining Balance of Unearmarked Recaptures for Funding Board of County Commissioners' Priorities in the Countywide Budget.**

Unincorporated Municipal Service Area Budget

Recaptured Dollars from Mayor's Proposed UMSA Budget:

$21,315,000 $21,315,000 in UMSA Operating Revenue Recaptured from the 4.9 Percent Merit Increases in the Mayor's Budget, which is above and beyond the 4 Percent Cost of Living Wage Adjustments. The 4 Percent Cost of Living Adjustment is part of the Union Contract and thus in order to avoid re-negotiation of these contracts, I propose we leave the COLA's intact and only eliminate or reduce the 4.9 Percent Merit Increases (Step Increases).

$3,500,000 Recapture $3,500,000 General Fund Revenues from the Mayor's proposed UMSA budget for Facilities & Utilities Management by the General Services Administration Department. The budget for Facilities & Utilities Management in the Mayor's proposed budget requests an increase of 33% (one third) over last year's budget levels for the same function. Last year this administrative function was budgeted at $10,706,000 and they are requesting $14,233,000 for this year. I represent 100 percent Unincorporated Miami-Dade County, and I cannot justify to the residents and taxpayers in the Unincorporated areas of Westchester, Kendall and Fontainebleau, that we are cutting back on direct municipal services to the residents and yet we are increasing a bureaucratic and administrative function by 33 Percent.

$2,175,000 Recapture $2,175,000 General Fund Revenues from the Mayor's proposed UMSA budget for the Government Information Center Department's Answer Center. This is an activity that has never been charged to the UMSA budget. It is a Countywide function and has always been charged to the Countywide budget. When persons call and are referred to the appropriate services within the Federal, State or local City government, we don't charge those governmental entities or those other Cities for this service. Why should we charge the County. Furthermore, you cannot justify cutting direct services to the residents of Unincorporated Miami Dade County and then spend $2 million on this luxury referral service. The services performed by the Answer Center of referring constituents to the appropriate City, County, State or Federal entity used to be performed by County Commission Offices as the normal part of constituency referral and constituency assistance services, so although this referral service is a nice thing to have, the County functioned before it was created a couple of years ago and the County can function without it through the constituency staffs of the Mayor and the Thirteen County Commissioners. If you fund this activity out of the Countywide budget, I can accept this expenditure at a modest level, but it too should be cut like other Departments that provide direct municipal services and like the Community Based

Organizations that provide social services to the residents of this community.

$296,000	Recapture $296,000 General Fund Revenues from the Mayor's proposed UMSA budget for the Government Information Center Department Administration functions. This is an activity that has never been charged to the UMSA budget. It is a Countywide function and has always been charged to the Countywide budget. Furthermore, this is administrative expenses for non-municipal service delivery.
$852,000	Recapture $852,000 General Fund Revenues from the Mayor's proposed UMSA budget for Data Center Services for the Enterprise Technology Services Department. The budget for Data Center Services in the Mayor's proposed budget requests an increase of 37% over last year's budget levels. Last year this administrative function was budgeted at $2,282,000 and they are requesting $3,134,000 for this year. I represent 100 percent Unincorporated Miami-Dade County, and I cannot justify to the residents and taxpayers in the Unincorporated areas of Westchester, Kendall and Fontainebleau, that we are cutting back on direct municipal services to the residents and yet we are increasing a bureaucratic and administrative function by 37 Percent.
$306,000	Recapture $306,000 General Fund Revenues from the Mayor's proposed UMSA budget for Enterprise Programs Division of the Enterprise Technology Services Department. The budget for Data Center Services in the Mayor's proposed budget requests an increase of 11% over last year's budget levels. I cannot justify to the residents and taxpayers in the Unincorporated areas of Westchester, Kendall and Fontainebleau, that we are cutting back on direct municipal services to the residents and yet we are increasing a bureaucratic and administrative function by 11 Percent.
$1,200,000	Recapture $1,200,000 Capital Outlay Reserves from the Mayor's proposed UMSA budget for Repair and capital maintenance reserve for facilities serving the Unincorporated Municipal Service Area. The Mayor's budget had budgeted $1,725,000 for this reserve for next year, so this recapture would still leave a reserve balance of $525,000, which should be sufficient as a reserve, particularly since there was no reserve for this purpose in prior years according to the Mayor's proposed budget, which leaves half a million dollars more next year than in the past.
$155,000	$155,000 in Operating Revenue from the Mayor's Proposed Budget for Management Consulting Reserve Funds

$102,000	$102,000 in Operating Revenue from the Mayor's Proposed Budget for Outside Printing
$47,000	$47,000 in Operating Revenue from the Mayor's Proposed Budget in Employee Awards. Holding onto a job during tough times should be reward enough for our County employees.
$19,000	$19,000 in Operating Revenue from the Mayor's Proposed Budget for Promotional Items. We cannot justify the purchase trinkets and souvenirs with County logos promoting the 311 Service, while we are firing people from their jobs as a result of budget cuts.
$500,000	Recapture $500,000 in Emergency Contingency Reserves from the Mayor's Proposed UMSA Budget, leaving an Emergency Contingency Reserve for Fiscal Year 2007-2008 of $500,000, which added to the existing balance of $2,000,000 in the Emergency Contingency Reserve would give you a total balance of almost $2.5 million in Reserve for Emergency Contingencies.
$2,375,000	Recapture $2,375,000 in Wage Adjustment, FRS, Separation, and Energy Reserves from the Mayor's Proposed Countywide Budget, leaving $4 million in Reserves for this Account.
$2,000,000	Recapture $2,000,000 in County Services Reserves from the Mayor's Proposed Countywide Budget, leaving 2,231,000 in Reserves for this Account.
$1,000,000	Recapture $1,000,000 in Contingency Reserves from the Mayor's Proposed Countywide Budget, leaving $1 million in Contingency Reserves for this Account.
$500,000	Recapture $500,000 in Tax Equalization Reserves from the Mayor's Proposed Countywide Budget, leaving $829,000 in Reserves for this Account.
$36,342,000	**Recaptured from Recommendations in the Mayor's Proposed UMSA Budget**

Suggested UMSA Budget Adjustments:

$1,026,000 $1,026,000 From Recaptured UMSA General Fund Revenues to reinstate funding for UMSA share of reduced mowing of grass in parks, reduced maintenance of toddler lots, reduced maintenance of athletic turf fields, reduced maintenance of picnic shelter areas, reduced maintenance of litter cans, and reduced collection of litter for Miami Dade Park & Recreation Department. More importantly this is the UMSA portion of reinstating 37 full time grounds maintenance employees and 14.63 full time equivalents calculated from the part time hours, who under the Mayor's Proposed Budget would be terminated from the County, impacting 37 lower income families in Miami Dade County.

$518,000 $518,000 From Recaptured UMSA General Fund Revenues to reinstate funding for UMSA share of Custodial Service for Miami Dade Park & Recreation Department. These are lower income employees who keep the bathrooms at facilities operated by the Park & Recreation Department clean for use by the general public (tax paying residents and tourists). More importantly this is the UMSA portion of reinstating 9 full time custodial employees and 16.48 full time equivalents calculated from the part time hours, who under the Mayor's Proposed Budget would be terminated from the County, impacting 9 lower income families in Miami Dade County.

$441,000 $441,000 From Recaptured UMSA General Fund Revenues to reinstate funding for UMSA share of Park Security function for Miami Dade Park & Recreation Department. According to the Mayor's budget, the Parks Department would have to depend solely on police officers for patrolling every neighborhood, community, and regional parks, as well as our beaches. In reality, you would have no security whatsoever in our parks and other facilities operated by the Parks & Recreation Department, because by the Police Department's own admission, we barely have enough police officers currently to patrol our neighborhoods and provide acceptable response times to calls for police assistance. Furthermore, the Police Department is having difficulty attracting recruits to fill vacancies caused by incorporations, retirements and attrition. The Parks security patrol offered a level of visibility in our parks and served to address minimal incidents at a cost savings to our law enforcement budget. More importantly this is the UMSA portion of reinstating 21 full time park security employees, who under the Mayor's Proposed Budget would be terminated from the County, impacting 21 lower income families in Miami Dade County.

$363,000 $363,000 From Recaptured UMSA General Fund Revenues to reinstate funding

for UMSA share of the Arts in the Parks Program consisting of arts instruction provided at 12 hub sites to 6,000 after school and summer camp program inner city youths for Miami Dade Park & Recreation Department. This funding reinstates 3 full time positions and 3.57 full time equivalents calculated from the part time hours that had been eliminated by the Mayor's proposed budget.

$185,000 $185,000 From Recaptured UMSA General Fund Revenues to reinstate funding for Tropical Estate Pool - To re-open pool during the Summer and provide children with learn to swim classes, as well as to provide children from Miami Dade County Swim Teams with a pool for their practices. (This Summer program also provides employment to young swim coaches in our community)

$1,006,000 $1,006,000 From Recaptured UMSA General Fund Revenues to restore funding for 12 Team Metro Code Enforcement Positions and 6 Community Outreach Positions eliminated from the Mayor's Budget. The Mayor's Budget proposes to reduce the Team Metro budget at the service delivery level, while preserving a top heavy Department full of highly paid Administrators.

$1,516,000 $1,516,000 From Recaptured UMSA General Fund Revenues to restore funding for administrative support for community council meetings and the Government on the Go Bus Program.

$322,000 $322,000 From Recaptured UMSA Capital Outlay Reserves from the Mayor's proposed Budget for Park & Recreation Department facilities maintenance to include the sign painting program, repairing inoperable lighting fixtures in parks, cracks in walkways that could cause injuries to park patrons inoperable water fountains, removing graffiti from parks, maintenance of irrigation systems, etc.

$15,000,000 $15,000,000 from Capital Outlay Reserves and General Fund Revenues in the UMSA Budget to fund Quality Neighborhood Improvement Projects in UMSA that include traffic calming devices, guardrails, drainage projects, sidewalk projects, road resurfacing projects or neighborhood landscaping projects in the Unincorporated Municipal Service Area. These funds shall be divided by the 13 County Commission Districts based on a formula that is based 50 percent on UMSA square miles and 50 percent UMSA population. As Miami Dade County's economy sinks into a recession because of downturn in the construction and real-estate industry, the unemployment rolls in our community will begin to rise. This is precisely the time that our Government should be moving forward with Capital Improvement Projects that could allow small local businesses that would be constructing sidewalks, roads, and drainage in new residential developments and landscaping those new neighborhoods to bid for contracts to do the same type of work for the County. The County will also benefit, because we should have a lot

more competitive bidding for these government contracts, and thus the prices should drop substantially, allowing the public dollars to stretch further with more linear miles of roads, sidewalks, drains, etc.

$500,000 To Fund a Legislative Policy Fiscal Impact Reserve Fund. This Reserve Fund will help the Board of County Commissioner address the Fiscal Impact of their Legislative Policy Initiatives in the Unincorporated Municipal Service Area. As ordinances and resolutions are adopted, the Commission Auditor can provide the balance left in the reserve for future legislative policy action. This fund can be adjusted or replenished, when the BCC adopts and ordinance for a quarterly or mid year budget adjustments.

$20,877,000 Funded through General Fund Revenue and Capital Outlay Reserve Fund Dollars Recaptured from Recommendations in the Mayor's Proposed UMSA Budget

$15,465,000 Remaining Balance of Unearmarked Recaptures for Funding Board of County Commissioners' Priorities in the UMSA Budget.

MEMORANDUM
BOARD OF COUNTY COMMISSIONERS
COMMISSIONER CARLOS A. GIMENEZ
DISTRICT 7

Memorandum

TO: Honorable Bruno Barreiro, Chair and Members of the County Commission

DATE: August 20, 2007

FROM: Carlos A. Gimenez, Commissioner

SUBJECT: Proposed Budget process

The past month has been extremely challenging while the Board of County Commissioners has worked to review the proposed FY07/08 budget. We have spent significant time focusing on individual positions and allocations for departments or programs, and have been unable to impact the overall direction and prioritization of the budget.

Now, thanks to the efforts of Chairman Bruno Barreiro, the Administration has agreed to re-engage in the budgetary process with the Board. I believe our duty is clear – we are here to protect our citizens.

Under our form of government, the budgetary process needs to be clearly defined by this Board. As such, I believe the Board needs to:

- Set overall policy direction. The Board, as a body, needs to clearly define and state to the Administration our **guiding principles and priorities**.
- Provide clear direction to the Administration on the financial framework within which they have to implement our guiding principles and priorities.
- Approve a Resolution clearly stating our intent and guidelines, and providing specific direction to the Administration.
    - This resolution should direct the Administration to deliver the details of this Board's directives via a Change Memo to the proposed budget.
    - The Change Memo shall be presented with two columns that clearly delineate the differences between the Administration's proposed budget and the Board's directed changes.
    - The Change Memo shall be delivered no later than August 30, 2007, in order to allow for review by the BCC and the Commission Auditor.

At this week's Committee of the Whole meeting, it is vital that a resolution be approved that incorporates these points. The details will emerge from input and suggestions during our discussions that day.

Specific Recommendations

After listening to my colleagues at the budget workshops held this summer, and from remarks made at BCC meetings, I believe five principles have emerged. All of them are aimed at getting us back to basics and delivering better services to our citizens. I recommend the following be our guiding principles. Again, these can be discussed and modified at our workshop on Thursday.

Guiding Principles

- **Lowering taxes by cutting government waste** – Our constituents are struggling with a series of pocketbook issues: homeowners' insurance, gasoline prices, an economic slowdown, property taxes. Of these, we can only provide property tax relief – and we should. The budget should reflect a greater millage reduction without a concurrent increase in non-ad valorem fees and charges.

- **Direct services to citizens** – We have all repeatedly stated the need to focus on direct services to citizens. We need more police on patrol in our neighborhoods; public works staff to inspect bridges, repair sidewalks, potholes and streetlights; staff to keep libraries open; staff to maintain and provide security in our parks, etc.

- **Putting people to work** – As the housing and construction industries slow and more and more workers are either on the verge of or already out of work, now is the time to truly energize our Building Better Communities / General Obligation Bond program. Capital projects, in particular those that do not require additional operation and maintenance costs, should be accelerated and expedited, much like the approved Water and Sewer projects. The benefits are two-fold. This will provide construction-related jobs at a time work is becoming scarce and will continue to provide opportunities until the private sector begins to recover. Additionally, as the economy continues to slow, competition for County contracts will increase and construction costs will be lower than they have been for the past few years.

- **Helping the elderly and young** – Now more than ever, we need to focus on those in our community who are most vulnerable. There is great concern that many Community Based Organizations will be unable to absorb the drastic cuts in the proposed budget in such a short period of time and will be forced to close their doors. Funding cuts to CBOs should be phased, so that viable organizations will have the opportunity to make the necessary adjustments to continue to provide valuable services to those most in need.

- **Protecting our environment** – We have made great strides in protecting our environment and natural resources. Reallocating our budget and protecting our environment are not conflicting objectives, indeed they can go hand in hand.

Direction for the Administration

Once we have established our guiding principles, we need to give specific directions to the Administration. Below are my specific recommendations.

I would recommend that the first element of direction to the Administration is to reallocate the Countywide and UMSA General Fund (GF) budgets by $100 million (approximately 5 percent).

- The Countywide GF budget of $1.33 billion (*07/08 Proposed Resource Allocation – volume 1, page 404*) would be reallocated by $75 million.
- The UMSA GF budget of $494 million (*07/08 Proposed Resource Allocation – volume 1, page 406*) would be reallocated by $25 million.
- The combined total reallocation is $100 million.

The $100 million reallocated should be distributed as follows:

- $75 million of the total reallocation to be made available for direct services to citizens, helping our elderly and young, and protecting the environment:
  - $15 million (20 percent of $75 million) to CBOs.
  - $45 million (60 percent of $75 million) to direct services such as parks security, police patrols in the neighborhoods, public works staff inspecting bridges, fixing sidewalks, replacing streetlights, etc.
  - $15 million (20 percent of $75 million) to environmental programs, including additional resources for monitoring water quality, restoration and enhancement of the tree canopy, etc.
- $25 million of the total reallocation will be used for additional property tax reduction above and beyond the Florida Legislature's mandate and the Administration's recommendation. This is to be distributed in accordance with the amount collected Countywide and in UMSA. The reduction for Countywide would be $18.75 million and the reduction for UMSA would be $6.25 million.

  To provide perspective, $25 million is approximately 1.37 percent of the combined Countywide General Fund and UMSA General Fund budget of $1.82 billion. It is also important to note that property tax revenue for Miami-Dade County (Countywide, UMSA, Fire District, and Library District) has increased by nearly $500 million since FY 03/04. Our citizens need relief.

The following principles are to be followed by the Administration in order to achieve the $100 million reallocation:

- Fifteen percent administrative cost reductions across all General Fund programs. Administrative costs are defined as all managerial and support personnel and costs that are not directly involved with delivering services to our citizens.

- Ten percent reduction in the light vehicle fleet (cars and small trucks). This reduction shall not include hybrid vehicles, which will conserve fuel thereby lowering costs.
- The Administration must focus on the reduction or elimination of duplicative and non-essential functions.
- The Administration is instructed to minimize lay-offs to the greatest extent possible through attrition and re-training employees to fill essential positions currently vacant. Future vacancies should be evaluated for re-training opportunities.
- While the Fire Rescue Taxing District is not expected to cut their budget, the Fire Department shall be included in the 15 percent administrative cost reduction process. The savings should be invested in opening those new fire stations that were deferred in the Administration's proposed budget due to lack of staffing and operational funds.
- While the Library Taxing District is not expected to cut their budget, the Library Department shall also be included in the 15 percent administrative cost reduction process. Those savings shall be re-invested in adequate staff to restore and if possible, increase the hours and days of operation that were reduced in the Administration's proposed budget.
- If the reallocation cannot be achieved by the Administration with the aforementioned directives, the Administration shall find additional methods. If other methods are utilized, the Administration shall clearly delineate these in the Change Memo due on August 30, 2007. Senator Souto's excellent memo, dated August 10, 2007, provides numerous options, in great detail, that should be considered.

In light of the proposed state amendment and the declining real estate market, it is quite possible that the coming years will present even bigger challenges. We need to be prepared and I believe that this year's budget is critical in laying the foundation.

It should be made clear that the concepts presented in this are my recommendations and should be viewed as a starting point for our discussion at the Committee of the Whole meeting. I look forwarding to hearing everyone's valuable input and suggestions at this week's meeting, which will serve to enhance and clarify our direction to the Administration. It is vital that we reach closure (through a resolution) on this direction to the Administration during our meeting, as time is of the essence.

By establishing a clearly defined budget process, for the Board and for the Administration, the County will be better prepared for the future. I fully support Senator Souto's assertion that this Board needs to be involved with the budget year round. The process for the 2008/09 budget needs to begin immediately beginning with a comprehensive study refining essential and non-essential functions.

I would ask the Chairman to place on the agenda for Thursday's meeting the process addressed in this memo.

I want to take this opportunity to express my appreciation to our Chairman, and all of the members of the Board of County Commissioners for your commitment to resolving these issues.

c: Mayor Carlos Alvarez
Abigail Price-Williams, Acting County Attorney
Charles Anderson, Commission Auditor
Kay Sullivan, Clerk of the Board

JOE A. MARTINEZ

MIAMI DADE COUNTY COMMISSIONER

DISTRICT 11

Memorandum

To: Honorable Chairman Bruno A. Barreiro and
Members of the Board of County Commissioners

From: Joe A. Martinez, Commissioner

Date: August 21, 2007

Re: FY 07-08 Budget Recommendations

I am submitting additional recommendations to the Board of County Commissioners (Board) as it relates to the FY 07-08 budget process. These recommendations are in addition to what we have discussed in prior meetings and my individual budget recommendations that were submitted to the Board via memorandum on March 5, 2007, which is attached herein (Attachment 2).

While I have consistently stated that the Board needs to conduct line item reviews, I also think that we need to go a step further by conducting reviews based on the approved Pay Plan. This way, we assure that the bureaucracy of this government is not top heavy and that we are providing direct services as opposed to allocating an exorbitant amount of dollars for "administration." To this end, I asked the Office of Strategic Business Management (OSBM) and the Commission Auditor to provide me with a staffing report based on the Board approved Pay Plan that depicts monetary allocations made to each department for administration and/or executive offices – this does not impact our collective bargaining agreements nor is my proposal intended to do so. OSBM has already provided the reports for those departments that fall under the jurisdiction of the Budget and Finance Committee and are soon to disseminate the remaining departments.

Based on this information and the attached report (Attachment 1) that I requested from the Commission Auditor pertaining to departmental "administration/executive" designations by department, I believe that it would be fiscally prudent to reduce the proposed allocation for those specific areas/functions by 15% from the FY 06-07 allocations in order to yield additional savings. Based on the attached report, if this were adopted across the board to all departments, it will generate a savings of approximately $56.1 million as compared to FY 06-07. Please keep in mind that this is for salary and fringes as well as other operational expenses allocated for those departmental divisions/services designated as administrative/executive.

These reductions would be in addition to department-wide reductions that have also been proposed by our colleagues and the Administration. Furthermore, please note that reductions within the departmental administration/executive divisions ***should not*** affect services to our residents.

If we can further reduce the bureaucracy by 56.1 million, we can provide additional relief to our residents, fund vital programs that have been reduced or eliminated by the Administration and fund those programs and services that are essential to the community. I wholeheartedly agree with Senator Souto's assertion of the budget process and also support many of the recommendations to recapture allocations proposed by the Administration to areas that will be prioritized by the Board. I would also like to commend Commissioner Gimenez for putting forth his recommendations to the Board and support his proposal to further reduce the millage rate. Furthermore, on August 13, 2007, I also requested the Administration to provide a report to the Board as it relates to the County's vehicle fleet with the exception of the Police Department, the Fire Department, and the Corrections Department to include the number of vehicles, 24-hour vehicle assignments for both essential and non-essential personnel. While the information has not yet been provided, I anticipate the numbers to be quite high and the costs associated with the fleet and the current procedure to be alarming. I would instruct the Administration to review the 24-hour vehicle assignments in an effort to assure that those assignments are based on essential personnel only, thus reducing our fuel costs as well as minimizing the County's liability.

As stated in my August 17, 2007 memorandum, the actions taken by the Administration last week demonstrated the need to ensure that in the future, the Board (governing body) has the necessary resources and expertise independent of the Administration's staff to conduct the business of Miami Dade County – most importantly the budget process. As stated in said memorandum, I believe that in order for the budget process to work effectively and in the best interest of those we represent, the Board needs to have independent staff assigned to each Board Committee under the auspices of the Commission Auditor that can effectively provide the institutional knowledge and advice to adopt a fiscally prudent budget, allowing the Board to perform its obligations under the Charter – a process that needs to commence October 1. I want to be clear that I am not proposing to create additional bureaucracy or allocate additional monies for this function but rather, from a budgetary perspective, re-allocate a portion of the multimillion dollar budget from the Administration to the Board. Finally, in order to assure that budgetary controls remain under the jurisdiction of the governing body, I am also proposing changes to the Ordinance related to budgeting by amending section 2-1796 which rescinds the authority of the Administration to make certain intradepartmental budget amendments without prior Board approval, prohibiting transfers of funds from one department to another without prior Board approval and prohibiting transfers of funds to a newly-created department without prior Board approval. I have asked that this item be on the September 4, 2007 Board agenda for First Reading. This proposed change will allow the Board to assure that the services being provided are indeed those set in motion by policies and priorities identified by the Board.

I look forward to a fruitful discussion at the Board meeting that has been scheduled by the Chairman and hope that we can move forward in a manner that will bring additional relief to our residents than what is already being proposed while maintaining the quality and level of services.

If you should have any questions please call me at (305) 375-5511.

JM/jim

Attachments

Cc: Honorable Harvey Ruvin, Clerk of the Courts
Abigail Price-Williams, Acting County Attorney
Javier I. Marques, Chief of Staff, Office of Commissioner Martinez
Kay Sullivan, Clerk of the Board
Charles Anderson, BCC Commission Auditor
Joe Rasco, BCC Office of Intergovernmental Affairs

COUNTYWIDE BUDGET COMPARISONS
FY 2004-05 THROUGH FY 2007-08
(000s)

	CLEAN COUNTYWIDE				COUNTYWIDE ADMINISTRATIVE							
Italics = Merged Departments/Agencies	Budget FY 06-07	Proposed FY 07-08 Budget	$ Change FY 06-07 to FY 07-08	% Change FY 06-07 to FY 07-08	Budget FY 06-07 Administrative	Proposed FY 07-08 Administrative	$ Change FY 06-07 to FY 07-08 Administrative	% Change FY 06-07 to FY 07-08 Administrative	15% Reduction FY 06-07 Administrative	Revised Budget FY 06-07 Administrative with 15% Reduction	Revised Budget FY 06-07 Department with 15% Reduction	Proposed Budget FY 07-08 to Revised FY 06-07 Difference (XXX) = Savings
AGENDA COORDINATION	$1,275	$1,318	$43	3%	$1,275	$1,318	$43	3%	$191	$1,084	$1,084	($234)
AMERICANS WITH DISABILITIES	$1,195	$963	($232)	-19%	$1,195	$963	($232)	-19%	$179	$1,016	$1,016	$53
AVIATION SERVICES	$9,152	$10,276	$1,124	12%	$9,152	$10,276	$1,124	12%	$1,373	$7,779	$7,779	($2,497)
ART IN PUBLIC PLACES	$722	$0	($722)	-100%			$0		$0	$0	$722	$0
AUDIT AND MANAGEMENT	$6,291	$6,949	$658	10%	$498	$513	$17	3%	$74	$422	$6,217	($732)
AVIATION	$368,695	$404,190	$34,595	9%	$8,736	$8,668	($68)	-1%	$1,310	$7,426	$368,285	($35,905)
BOARD OF COUNTY COMMISSIONERS	$18,871	$17,535	($1,436)	-8%	$18,971	$17,535	($1,436)	-8%	$2,846	$16,125	$16,125	($1,410)
BUILDING	$39,562	$39,247	($315)	-1%	$6,493	$6,764	$271	4%	$974	$5,519	$38,588	($669)
BUILDING CODE COMPLIANCE	$10,337	$12,589	$2,252	22%	$2,611	$3,147	$536	21%	$392	$2,219	$9,945	($2,644)
BUSINESS DEVELOPMENT	$0	$0	$0	0%			$0		$0	$0	$0	$0
CAPITAL IMPROVEMENTS	$4,807	$4,695	($112)	-2%	$719	$600	($119)	-17%	$108	$611	$4,699	$4
CITIZENS INDEPENDENT TRANSPORTATION	$2,427	$2,167	($260)	-11%	$2,427	$2,167	($260)	-11%	$364	$2,063	$2,063	($104)
COMMISSION OF ETHICS & PUBLIC TRUST	$2,234	$2,014	($220)	-10%	$2,234	$2,014	($220)	-10%	$335	$1,899	$1,899	($115)
COMMUNICATIONS	$6,093	$0	($6,093)	-100%			$0		$0	$0	$6,093	$0
COMMUNITY ACTION AGENCY	$83,023	$0	($83,023)	-100%			$0		$0	$0	$83,023	$0
COMMUNITY ADVOCACY	$1,893	$1,998	$105	6%	$530	$458	($72)	-14%	$80	$451	$1,814	($185)
COMMUNITY AND ECONOMIC DEVELOPMENT	$85,898	$221,467	$135,769	158%	$2,230	$2,848	$618	28%	$335	$1,896	$85,364	($136,104)
COMMUNITY RELATIONS			$0	0%			$0		$0	$0	$0	$0
COMMUNITY SERVICES	$254,877	$306,964	$51,087	20%	$9,253	$6,724	($2,529)	-27%	$1,388	$7,865	$263,599	($62,476)
CONSUMER SERVICES	$12,189	$12,317	$128	1%	$1,570	$1,638	$68	4%	$236	$1,335	$11,954	($304)
CORRECTIONS AND REHABILITATION	$294,677	$312,557	$17,880	6%	$21,166	$21,606	$440	2%	$3,175	$17,991	$291,502	($21,055)
COUNTY ATTORNEY	$25,337	$23,219	($2,118)	-8%	$25,337	$23,219	($2,118)	-8%	$3,801	$21,536	$21,536	($1,683)
COUNTY EXECUTIVE OFFICE	$11,039	$9,267	($1,763)	-16%	$11,030	$9,267	($1,763)	-16%	$1,655	$9,376	$9,376	$109
COUNTYWIDE HEALTHCARE PLANNING	$946	$0	($946)	-100%			$0		$0	$0	$946	$0
CULTURAL AFFAIRS	$20,682	$15,291	($5,391)	-26%	$2,781	$2,815	$34	1%	$417	$2,364	$20,265	$4,974
DERM	$67,272	$61,429	($5,843)	-9%	$3,845	$4,157	$312	8%	$577	$3,268	$66,695	$5,266
ELECTIONS	$17,942	$22,886	$4,944	28%	$3,196	$3,224	$28	1%	$479	$2,717	$17,463	($5,423)
EMERGENCY MANAGEMENT	$3,165	$3,415	$250	8%	$3,165	$3,415	$250	8%	$475	$2,690	$2,690	($726)
EMPOWERMENT TRUST	$9,244	$0	($9,244)	-100%			$0		$0	$0	$9,244	$0
ENTERPRISE TECHNOLOGY (ETSD)	$125,653	$130,100	$4,447	4%	$7,614	$6,103	($1,511)	-20%	$1,142	$6,472	$124,611	($5,689)
FAIR EMPLOYMENT PRACTICES	$1,085	$888	($197)	-18%	$1,085	$888	($197)	-18%	$163	$922	$922	$34
FINANCE (Director's Office)	$35,705	$36,332	$627	2%	$791	$820	$29	4%	$119	$672	$35,586	($746)
FIRE RESCUE	$377,426	$379,007	$1,581	0%	$18,711	$25,251	$6,540	35%	$2,807	$16,904	$374,619	($4,388)
GENERAL SERVICES ADMINISTRATION	$243,163	$274,446	$31,283	13%	$6,669	$7,449	$780	12%	$1,000	$5,669	$242,163	($32,283)
GOV'T INFO. CENTER (311 CALL CENTER)	$12,589	$17,885	$5,296	42%	$1,206	$953	($253)	-21%	$181	$1,025	$12,408	($5,477)
HISTORIC PRESERVATION	$426	$0	($426)	-100%			$0		$0	$0	$426	$0
HISTORICAL MUSEUM OF SOUTHERN FLORIDA	$1,469	$1,102	($367)	-25%	$1,469	$1,102	($367)	-25%	$220	$1,249	$1,249	$147
HOMELESS TRUST	$31,164	$36,536	$5,372	17%	$1,690	$1,853	$163	10%	$254	$1,437	$30,911	($5,626)
HOUSING AGENCY	$79,945	$74,388	($5,559)	-7%	$1,360	$1,140	($220)	-16%	$204	$1,156	$79,741	$5,365
HOUSING FINANCE AUTHORITY (SHIP)	$2,923	$27,428	$24,505	838%	$986	$2,295	$1,309		$148	$838	$2,775	($24,653)
HUMAN RESOURCES	$13,508	$13,399	($109)	-1%	$1,823	$2,011	$188	10%	$273	$1,550	$13,235	($164)
INDEPENDENT REVIEW PANEL	$588	$635	$47	8%	$588	$635	$47	8%	$88	$500	$500	($135)
INSPECTOR GENERAL	$5,074	$4,925	($149)	-3%	$5,074	$4,925	($149)	-3%	$761	$4,313	$4,313	($612)
INTERMODAL TRADE CONSORTIUM	$1,594	$1,560	($34)	-2%	$1,594	$1,560	($34)	-2%	$239	$1,355	$1,355	($205)
JUDICIAL ADMINISTRATION (Cannot be determined)	$33,800	$36,342	$2,542	8%			$0		$0	$0	$33,800	$0
JUVENILE SERVICES	$14,210	$13,828	($382)	-3%	$916	$317	($599)	-65%	$137	$779	$14,073	$246
LAW LIBRARY	$976	$655	($321)	-33%			$0		$0	$0	$976	$0
LEGAL AID	$3,403	$3,500	$97	3%			$0		$0	$0	$3,403	$0
LIBRARY	$74,816	$82,054	$7,238	10%	$13,263	$20,393	$7,130	54%	$1,989	$11,274	$72,827	($9,227)
MEDICAL EXAMINER	$8,946	$8,896	($50)	-1%	$1,835	$1,599	($236)	-13%	$275	$1,560	$8,671	($225)
METRO-MIAMI ACTION PLAN	$11,101	$0	($11,101)	-100%			$0		$0	$0	$11,101	$0
METROPOLITAN PLANNING ORGANIZATION	$5,995	$6,866	$871	15%	$5,995	$6,866	$871	15%	$899	$5,096	$5,096	($1,770)
MIAMI ART MUSEUM	$1,992	$1,494	($498)	-25%	$1,992	$1,494	($498)	-25%	$299	$1,693	$1,693	$199
MIAMI SCIENCE MUSEUM	$1,234	$926	($308)	-25%	$1,234	$926	($308)	-25%	$185	$1,049	$1,049	$123
OFFICE OF THE CLERK	$20,637	$22,084	$1,447	7%	$3,295	$3,635	$340	10%	$494	$2,801	$20,143	($1,941)

[illegible]	Budget FY 06-07	Proposed FY 07-08 Budget	$ Change FY 06-07 to FY 07-08	% Change FY 06-07 to FY 07-08	Budget FY 06-07 Administrative	Proposed FY 07-08 Administrative	$ Change FY 06-07 to FY 07-08 Administrative	% Change FY 06-07 to FY 07-08 Administrative	15% Reduction FY 06-07 Administrative	Revised Budget FY 06-07 Administraitive with 15% Reduction	Revised Budget FY 06-07 Department with 15% Reduction	Proposed Budget FY 07-08 to Revised FY 06-07 Difference
[illegible]ies = Merged Departments/Agencies												
PARK AND RECREATION	$119,040	$115,620	($3,420)	-3%	$9,355	$9,482	$127	1%	$1,403	$7,952	$117,637	$2,017
[illegible]	$173	$0	($173)	-100%	$173	$0	($173)	-100%	$26	$147	$147	$0
[illegible]	$7,854	$8,852	$998	13%	$107	$0	($107)	-100%	$16	$91	$7,838	($1,014)
PLANNING AND ZONING	$19,499	$19,735	$236	1%	$4,183	$4,734	$551	13%	$627	$3,556	$18,872	($863)
POLICE	$560,956	$568,086	$7,130	1%	$21,407	$30,541	$9,134	43%	$3,211	$18,196	$557,746	($10,341)
PROCUREMENT MANAGEMENT	$18,343	$17,163	($1,200)	-7%	$1,683	$2,392	$708	42%	$252	$1,431	$18,111	$948
PROPERTY APPRAISAL	$25,178	$27,263	$2,105	8%	$3,904	$5,176	$1,272	33%	$586	$3,318	$24,592	($2,671)
PUBLIC HEALTH TRUST	$169,635	$178,360	$8,725	5%	$0	$0	$0		$0	$0	$169,635	$0
PUBLIC WORKS	$139,580	$139,947	$9,367	7%	$5,366	$5,820	$454	8%	$805	$4,561	$129,775	($10,172)
SAFE NEIGHBORHOOD PARKS	$502	$0	($502)	-100%			$0		$0	$0	$502	$0
SEAPORT	$70,713	$73,700	$2,987	4%	$21,683	$24,305	$2,622	12%	$3,252	$18,431	$67,461	($5,239)
SOLID WASTE	$281,354	$301,235	$19,881	7%	$26,467	$30,920	$4,453	17%	$3,970	$22,497	$277,384	($23,851)
STRATEGIC BUSINESS MGT	$32,325	$30,112	($2,213)	-7%	$1,395	$1,262	($133)	-10%	$209	$1,186	$32,116	$2,004
TEAM METRO	$19,655	$19,429	($226)	-1%	$2,176	$2,058	($118)	-5%	$326	$1,850	$19,329	($100)
TOURIST DEVELOPMENT TAXES	$21,793	$23,609	$1,816	8%			$0		$0	$0	$21,793	$0
TRANSIT	$392,957	$399,024	$6,067	2%	$1,138	$1,102	($36)	-3%	$171	$967	$391,886	($7,136)
URBAN REVITALIZATION TASK FORCE	$709	$0	($709)	-100%			$0		$0	$0	$709	$0
VIZCAYA (Assumes All Salary & Fringes)	$5,251	$4,691	($560)	-11%	$2,987	$3,577	$590	20%	$448	$2,539	$4,803	$112
WATER AND SEWER	$378,059	$370,075	($7,984)	-2%	$54,605	$72,957	$18,352	34%	$8,191	$46,414	$369,868	($207)
COUNTYWIDE SUBTOTAL	$4,723,854	$4,964,048	$240,194		$374,231	$419,877	$45,646		$56,135	$318,096	$4,667,719	($396,383)
NON DEPARTMENTAL	$232,803	$218,045										
CAPITAL OUTLAY RESERVES	$95,676	$75,095										
MINUS INTERAGENCY TRANSFERS	($341,379)	($386,468)										
	$4,710,957	$4,870,690										

Attachment 2

JOE A. MARTINEZ
MIAMI DADE COUNTY COMMISSIONER
DISTRICT 11

Memorandum

To: Honorable Chairman Bruno A. Barreiro and
Members of the Board of County Commissioners

From: Joe A. Martinez, Commissioner

Date: March 5, 2007

Re: FY 2007-08 Individual Budget Priorities and Recommendations

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In addition to presenting the Board of County Commissioners (Board) with a Budget Message as the Chairman of the Budget and Finance Committee for FY 2007-08, I am also submitting my recommendations and priorities in an effort to have healthy debates on said priorities so that we could ultimately adopt a fiscally prudent budget that addresses not only individual District needs but also pressing Countywide issues. During this year's budget process, I would urge the Mayor and my colleagues to put forth their top priorities and recommendations so that Commission Committees can successfully review the Board's priorities as well as those of the Mayor. This will provide an avenue for us to not only adopt a balanced budget but also one that is representative of the County as a whole while addressing District specific issues as presented by my colleagues. I believe that by addressing these issues at the onset, will allow for a more cohesive and in depth review of the process and therefore allowing us to appropriate necessary funding and eliminating waste throughout Miami-Dade County Government.

An open and transparent process will provide an avenue for the Board to adopt budgetary policies and recommendations that are truly in the best interest of the County and our residents. As stated in my Budget Message sent to you on Friday, March 2, 2007, adopting firm policies and reviewing all programs/departments and their respective budgets closely, will enable us to adopt similar review and appropriation of funds that have proven effective in the State and Federal Governments. I look forward to working closely with all of you. I also look forward to engaging in debate with my colleagues in order to address their priorities for the County and their respective Districts. I believe that these recommendations as well as my listed priorities will ultimately provide an avenue for healthy debate and compromise.

Public Safety

I would ask that the Mayor and the administration explore additional crime fighting initiatives that will directly address crime ridden areas that have recently been prone to gun violence affecting our youth. I would further ask that the police department continue to aggressively recruit police officers and provide adequate training, and appropriate funding be in place to increase the number of recruits per class which are currently at an average of 34. Furthermore, we need to fund these classes so as to ultimately fill vacant position within districts and ultimately reduce response times. In order to effectively attain these goals, the Board should direct the administration and MDPD to augment the Public Service Aide (PSA) program so that sworn officers can concentrate on crime fighting initiatives and allow for the PSA's to handle non-criminal issues such as routine traffic accidents.

Enhanced Enforcement Initiatives (EEI's) have proven to be quite effective since its inception as a pilot program of former Mayor Alex Penelas. Throughout the last couple of years, there has been a direct link to the lowering of crime within our community and the EEI programs. To this end, I would recommend to the Board that it augment the level of funding for this program and request the administration and the department to specifically allocate additional funding for EEI's across the board and also augment funding of specific programs/initiatives designed to reduce the criminal activity related to youth gun violence.

I have consistently asked the administration to explore the possibility of merging numerous administrative functions of the Corrections and Rehabilitation Department with the Miami-Dade Police Department, such as internal affairs, personnel, procurement, quartermaster, and training and development to name a few. I would urge my colleague, Commissioner Moss, as the Chairman of the Health and Public Safety Committee to further review these issues and develop policy that directs the administration to begin this process. I look forward to working with Commissioner Moss and my colleagues on this issue.

Doing so will streamline both departments and allow for savings in revenues that can be applied to hiring of additional police and correctional officers and the ability to also address urgent capital needs in our facilities.

While I commend the administration for finally placing the much needed fire boat that I originally sponsored in service, we must still augment said fleet to have sufficient coverage countywide with reasonable response times. Second, appropriate funding needs to be in place to replace existing fleet and equipment/vessels that are necessary to address the increase in fire rescue demands. This should be a top priority for the administration and the Miami-Dade Fire and Rescue Department in an effort to immediately address and resolve these issues. I would ask that the administration prepare a cost estimate for these priorities for consideration during the committee budgetary review process.

Public Works and Infrastructure

For the last several years, we have had the need to replace our tree canopy throughout the county as a result of numerous hurricanes and storms that have pummeled through our community. In addition to the trees lost to the hurricanes and storms, the County has lost over 600,000 trees to Citrus Canker. Last year the Board allocated a total of $4 million to the tree restoration program, a program that has traditionally been funded at approximately $1 million per year. It is anticipated that the Public Works Department will begin planting trees and restoring our tree canopy in April 2007 and is expected to complete said task by September 2007. In an effort to continue the tree canopy restoration within our community, I would ask that we appropriate an additional $1 million for the FY 2007-08 Budget and the administration plan accordingly. It is important to note that the county currently only has a 10% tree canopy, whereas most urban areas have a 33.4% tree canopy. By staying committed to this program, we can expect to attain at least a 30% tree canopy by approximately 2020 – barring any unforeseen storms or hurricanes. It is important for us to educate policy makers, administrators, and the community on the importance of the need for a tree canopy, promoting the design of urban spaces that adequately fit trees, and encourage local growers to produce quality species for public right of ways.

The County has undertaken a very ambitious approach to retrofitting signals with illuminated signs in an effort to make our roadways safer and easier for drivers to commute. As such, the Public Works Department is expected to complete approximately 2,000 intersections within the next three years at a cost of about $10,000 per intersection. It is anticipated that 430 intersections will be retrofitted in 2007. In addition to the use of capital outlay reserves and funding from the People's Transportation Plan (PTP), I would urge the administration to request inclusion in the Florida Department of Transportation's (FDOT) work program and allocate necessary funding towards these much needed retrofits.

While the County is in the process of developing the Advanced Traffic Management System (ATMS) for all 2,650 traffic signals located in the County - having completed 148 in 2006, I urge the administration to ensure that the 1,000 that were promised to be completed in 2007 are indeed integrated into the system expeditiously.

The anticipated completion date is 2009. I would urge the administration to work with the provider to increase the original installs of 100 per month in order to move up this priority for completion in 2008. Doing so will bring noticeable relief to those that commute on our roadways on a daily basis. I would further ask the administration to advise whether additional funding will be necessary to modify the current phases of the program and possibly provide financial incentives to the provider in order to expedite this request and if so, present a plan to the Board for consideration. ATMS in the transit bus corridors coupled with the use of Global Positioning Satellite System will provide for a bus rapid transit corridor and in turn provide for incentives for the use of public transportation.

Government Obligation Bond and Quality Neighborhood Improvement Programs

The County has been able to effectively move projects that were approved in the Government Obligation Bond Program (GOB) and effectively fund and complete Quality Neighborhood Improvement Program (QNIP) projects as approved and prioritized by the Board. However, the Expedite Ordinance utilized to award capital projects such as those within GOB, QNIP, and other capital projects approved by the Board is no longer available due to a trigger exercised by the passage of the most recent referendum. Without said ordinance, the contract award process now reverts to a six to seven month process. This ordinance benefited the Public Works Department and the Capital Improvements Office by expediting approved projects and also assisted contractors by not holding their bid bonds longer than necessary. Under the previous ordinance, Board approved capital projects listed in the annual budget could be awarded and brought forth to the Board for ratification. To this end, the Capital Improvements Office is currently preparing a new Expedite Ordinance to bring forth to the Board. Pursuant to issues recently discussed by the Board, I would hope that this new ordinance should more clearly define what constitutes a controversial item which would require Board approval prior to award. As we move forward and demand accountability, I would urge the administration bring forth recommendations as soon as possible for the Board to consider as it prioritizes projects within our community. Such proposals should be inclusive of pre-bid estimate amounts and a process for approval, detailed explanations and recommendations based on the type of work requested, approval limits and specific directives to the administration. The Board approved QNIP 5 during the FY 2006-07 budget process and has hence allocated $30 million to be spent for said Board approved projects over the next three years – through FY 2008-09.

Healthcare

The health of Miami Dade County citizens is of the utmost importance to all of us. There continues to be over 500,000 uninsured residents in this community. My goal has always been to develop an action plan to address the ever-increasing need for countywide healthcare services for the uninsured by expanding the County's healthcare delivery system. As you are aware, I have developed several different programs in an effort to achieve this goal. During my tenure as Chairman of the Board, I developed the Health Care Task Force which was created and established for the specific purpose of advising and making recommendations to the Board and making recommendations regarding funding for the uninsured, creating neighborhood medical centers and educating residents through community outreach regarding access to and the benefits of primary care. I commend the task force which is comprised of professionals within our community that have diligently worked to create a public/private partnership in order to provide affordable healthcare to the many uninsured residents of Miami-Dade County. This program is in the planning stage and I am confident that we will be able to bring a viable plan to the Board for discussion and ultimately adoption in the very near future.

As such, I would like to thank my colleagues for extending the sunset provision of said task force beyond the tenure of my Chairmanship in an effort to continue the work of these fine professionals with an ultimate goal of providing affordable healthcare.

In addition, I would invite you to join me in reaching out to your constituencies to attend the 2007 Annual Joe A. Martinez Health and Safety Expo which will be held on August 25, 2007, at the Fair and Expo Center located in Tamiami Park. I would urge the administration and the Board to consider augmenting funding levels for organizations such as the Borinquen Clinic that have mobile medical centers that provide Primary Care and Preventive Medicine throughout the County as well as Jackson Memorial Hospital's Carevan.

The administration presented a report to the Budget and Finance Committee earlier this month that discussed the issuance of an RFP for a self-funded medical program. The report depicted that by modifying the existing HMO funding structure from fully insured to self-funded will achieve significant savings in the non-claims component of premiums, which includes excess administrative and risk charges, as well as profit margins. The report further stated that an analysis of the non-claims cost associated with our current fully insured plans for 2005 reflects expenses ranging from 15.3% to 25.8% of premiums, while our self-funded Point of Service Plan had only a 4.1% non-claims expense. Typically, non-claims expenses range from 4% to 7% in a self-funded environment. I look forward to continued dialogue with my colleagues, employees, union representatives, and retirees to determine the best healthcare services in the best interest of our employees and retirees.

The preliminary findings of the report conclude that using a conservative 7% projection, the savings resulting from the reduction in non-claims expenses based on 2007 rates would have been approximately $22 million. We also need to look at ways to offer additional relief to our employees and those that have retired from the County and are paying an exorbitant amount of money per month in order to maintain healthcare coverage. As I presented my budget message to you last year, I directed the administration to address this issue and proffer solutions – to date none have been proffered to my knowledge for retirees.

Affordable Housing

Miami-Dade County has grown tremendously over the last several years and is expected to continue growing. We currently have over three million residents and a budget that approaches seven billion. However, with growth comes both good and bad for all residents. For those who already own a home, your property values have soared, as such, your equity has increased substantially. However, for others who were renting and who didn't own their home have found themselves in a position which is difficult to purchase a home at the current market prices. Rising property values have made it even more difficult for many of our workforce and our children who are now graduating from college to purchase a home in Miami-Dade County.

This is something that we as a Board need to continue to urge our State Delegation to adopt legislation that will offer relief to all sectors of our community.

Affordable Housing has become a critical dilemma; therefore, I have been working diligently to address these issues. Since the market has slowed down and there are many developers sitting on available inventory, I have proposed several programs that provide for public/private partnerships with the County in order to match buyers with available properties. To this end, I have sponsored a resolution to address these issues and will continue to work diligently to make sure that everyone who is interested in buying a home has an opportunity to do so. The County is also working with many qualified lending institutions that are aware of the many County subsidies which are available to bridge the gap in order to qualify many of our very low to moderate income residents. As a result, residents can now log on to housing.MiamiDade.gov to obtain the most recent housing information.

While this does not resolve the current housing crisis in our community, it is a step to at the very least assist a growing number of residents that otherwise would not have an opportunity to rent or own their own home. We must continue to demand accountability from the administration and the Miami-Dade Housing Agency and work with the USHUD in an effort to find amicable solutions that are in the best interest of our residents.

Domestic Violence Programs

The Board has taken many steps over the last several years to assure that the County and the administration augments services provided to victims of domestic violence and focus efforts on also educating our citizens to have the ability to obtain assistance prior to any acts of violence occurring. At the same time, we were faced with the unfortunate hurricane damage caused to the Safespace Center in South Dade in 2005 which has exacerbated an already critical shortage of emergency shelter beds within our County. I would urge the administration to prioritize the re-opening of the shelter as well as services provided to victims of Domestic Violence. As you are aware, available and accessible services can be the difference between life and death for victims of Domestic Violence. To this end, I sponsored an Ordinance that was approved by the Board which calls for a One Stop Center to be erected that has been endorsed by the Miami-Dade Police Department, the State Attorney's Office, the Public Defender's Office, and Domestic Violence Counselors. The County has identified a "turn key" center that would be a perfect fit for all involved and has obtained appraisals to procure at a cost of approximately $5.5 million. I have discussed this potential center with Dr. Mae Bryant at length as well as the approximately $8 million that are under the auspices of the Domestic Violence Oversight Board (DVOB). I understand that the DVOB has raised some legal issues pertaining to the use of said funding. I disagree with the legality issue as it relates to the use of the funding for a much needed center. As such, I would urge my colleagues to pursue the use of this funding for the purchase of the center once legal issues are cleared or direct the administration to earmark necessary funding so that we can indeed inaugurate this much needed center in our community.

Water Conservation and Related Issues

Over the last several years we as a Board have adopted numerous programs that promote water conservation. However, for a County that consumes an excess of 300 million gallons of water daily and only reuses approximately 5% is unacceptable and we must do more. During the 2005, State Legislative Session, senate Bill 444 was enacted, changing the way public water suppliers plan and implement water conservation measures. The water protection and sustainability Program created due to these changes provides funding for Alternative Water Supply Projects that are identified in the South Florida water Management Districts' Regional Water Supply Plans.

On November 9, 2006, the South Florida Water Management District issued a "Declaration of Water Shortage Warning." To this end, the Miami-Dade Water and Sewer Department met with the District to address the different ways in which to best communicate with the public. The District's emphasis was in curtailing lawn irrigation and specifically promoting the existing County ordinance that prohibits automated irrigation between the hours of 9:00 A.M. and 5:00 P.M.

In moving forward, I believe that we need to continue debate on how to best increase the reuse percentage of our water supply, limit use, augment the promotion of conservation programs and increase public awareness. In order to assure compliance of existing regulations, I would urge the administration to expeditiously develop and implement an aggressive awareness campaign that has an enforcement component. However, I want to be clear that our focus needs to be on education. Enforcement should be a last resort.

The 2006 hurricane season had a devastating impact on the agricultural community and surprisingly, it was the smaller storms that affected them the most. In larger storms, much of the debris is mixed together and therefore making it difficult for FEMA to differentiate between agricultural or household debris associated with storms. When smaller storms impact our agricultural communities, unlike traditional communities, the agricultural community absorbs the bulk of the financial impact for collecting the debris because FEMA funds cannot be earmarked for mixed/multiple debris. Again, during the aftermath of the 2006 hurricane season, the agricultural community had to wait to in order to receive reimbursement.

The agricultural practices sub-committee on disaster debris removal met September 27, 2006 and concluded that the needs of the row-cropper, the grove owners, and the nursery growers are too varied to implement a comprehensive policy procedure. The sub-committee however, proposed several ways that the County can proffer assistance in dealing with the debris classification issue. Some of these ideas include expediting fire permits with reduced fees, developing special services for debris handling and stricter enforcement of illegal dumping. As the 2007 hurricane season approaches, I would urge the administration to bring forth recommendations to the Board that will not only assure protection and assistance to the agricultural community but also allocate necessary funding to help them adequately prepare prior to any storm.

Cultural and Recreation Programs

I have consistently supported our cultural and recreational community as I am a firm believer that the children and elderly within our community directly benefit from programs tailored for them as they gain educational/cultural knowledge and find means to maintain a beneficial social atmosphere in the golden years. Now that the Performing Arts Center is open and the Museum Park soon to come, we have the ability to expand services to our residents and build on our tourism base. To this end, I would urge my colleagues to continue supporting these much needed programs while assuring that the financial support is managed in a fiscally prudent manner. Furthermore, I would urge my colleagues to continue their support of the cultural community's goal and our financial commitment throughout the next couple of years.

As I have consistently stated, the Parks and Recreation Department needs to provide our residents and visitors access to a well maintained park system that offer state of the art amenities that are second to none. As such, I would ask that the administration prioritize maintenance, capital improvements, and repairs at our facilities in order to augment the level and quality of programs offered by the Parks Department. I look forward to continue working with my colleagues in an effort to allocate much needed funding to not only improve our Park and Recreation programs but also to assure that those organizations that have partnered with the Parks and Recreation Department have the necessary tools and adequate funding to provide quality services.

This Board has been instrumental in the aggressive growth of our Library System and since 2004 has been able to successfully inaugurate five storefront mini libraries and one branch library. The system is expected to inaugurate two storefront mini libraries and three branch libraries prior to the end of the FY 2006-07 year. I look forward to continue working with my colleagues in order to assure that the two branch libraries slated to open in FY 2007-08 and the four slated to be opened in FY 2008-09 are opened on time and within budget. We need to urge the administration to stay on track and assure that we expedite these projects in order to bring these much needed services to our residents.

Transportation

There are numerous projects underway throughout Miami-Dade County that encompass multiple-agency involvement to ultimately improve the traffic congestion within our community and in an effort to promote the use of public transportation in the hopes of reducing said congestion. However, some of these ambitious programs require a significant financial contribution and will take numerous years to complete. In order to immediately address this crisis, I have been advocating for a much faster solution that will have a much reduced financial impact. The solution that I am referring to is the diesel Multiple Unit (DMU) project that a number of you are quite familiar with and joined me last year during a demonstration of the project. Currently, Miami-Dade County is evaluating the use of the existing CSX railway alignment to provide commuter rail service from Southwest Miami-Dade to the vicinity of Metro Zoo, to the future site of the Miami Intermodal Center.

This service would alleviate vehicular traffic along several of our most congested roadways, reduce commuter travel time, and save fuel consumption. The proposed rail car produces 72% less pollution than a locomotive and is cheaper to procure. This service would use existing tracks that would be retrofitted to allow for passenger rail cars which in turn would reduce the infrastructure costs. There has been a great deal of public participation and debate that has yielded both support and opposition and I support further debate in order to address all pros and cons to the project so that if approved all issues are addressed and that inconveniences are minimized. I will continue to pursue this project as a priority and look forward to your support in the future as we look to provide relief to those who spend an exorbitant amount of time on our roadways – time they spend away from their families or time that they would prefer to dedicate to themselves.

Homeland Security Regional Training Facility

This project which I sponsored and aggressively continue to pursue has already yielded some positive traction throughout the Federal Government commencing with the successful outcome of the Base Realignment and Closure (BRAC) exercise which yielded a positive outcome for Miami-Dade County.

I would like to thank all of my colleagues and other elected officials that traveled to Washington and successfully persuaded the Federal Government to augment operations at Homestead Air Reserve Base. Second, the Federal Emergency Management Agency (FEMA) has committed to maintaining a presence in South Dade in an effort to be ready to respond to any disasters to provide relief stemming from hurricanes that periodically affect our community. Furthermore, FEMA has indicated that it will be pursuing a more permanent presence at our South Dade site. The United States Coast Guard has already moved several operations to said site and will be a significant component of the proposals that I have submitted to the Board in the past. With the expansion of our training facilities at the Miami-Dade Police Department and the partnership forged with the Federal Bureau of Investigations (FBI) at said facility, I believe that it would be prudent to continue to aggressively pursue other State and Federal agencies to forge relationships with Miami-Dade in order to indeed bring to fruition a state of the art facility in South Dade that will not only benefit the local law enforcement community and its state of preparedness but also serve as a model for other agencies throughout the country and therefore making it a coveted facility that agencies throughout the Country and abroad will want to visit. The location of the facility coupled with the climate in South Florida will provide for local, state, federal, and agencies abroad to participate in exercises and training programs year round.

Conclusion

These Budget Priorities and Recommendations are just a few issues that I have championed for many years and those that I truly believe impact the quality of life of those we represent as well as priorities that have been adopted by the Board in the past. While some of the recommendations listed herein may not be priorities for my colleagues, I believe that putting them forth will engage the Board in a healthy budgetary debate that if successful, should address all of those priorities that are important to our citizens. This will provide a forum for compromise that will ultimately benefit those that we represent. As such, I look forward to the budget process this year and I am humbled by the opportunity given to me by Chairman Barreiro in appointing me to lead the Budget and Finance Committee – an important task that I believe will allow us to build upon a process that has proven to be effective.

If you should have any questions, please call me at (305) 375-5511.

JM/jim

Cc: Honorable Mayor Carlos Alvarez
Honorable Joseph P. Farina, Chief Judge, Eleventh Judicial Circuit
Honorable Harvey Ruvin, Clerk of the Courts
Honorable Katherine Fernandez-Rundle, State Attorney
Honorable Bennett Brummer, Public Defender
Javier L Marques, Chief of Staff, Office of Commissioner Joe A. Martinez
George Burgess, County Manager
Jennifer Glazer-Moon, Director, Office of Strategic Business Management
Murray Greenberg, County Attorney
Charles Anderson, BCC Commission Auditor
Joe Rasco, BCC Office of Intergovernmental Affairs

MEMORANDUM

TO:	Honorable Bruno Barreiro, Chair Board of County Commissioners	DATE:	August 20, 2007
FROM:	Katy Sorenson Commissioner, District 8	SUBJECT:	COMMITTEE OF THE WHOLE MEETING

Katy Sorenson

I am sorry that I will not be able to attend the Committee of the Whole meeting as I had previously scheduled family responsibilities, but I do want to set out several of my priorities for the 2007-2008 budget.

This will be a very difficult budget year due to the actions taken by our State legislature to limit our property tax revenues and our decision not to override. I recognize that cuts will have to be made, and I think that we as a commission need to set an example by responsibly cutting our own budgets, including our discretionary funds, in order to support other priorities, particularly services, in our County

One of our highest priorities needs to be our continued support for Cultural Affairs. We must restore all of the funding for this department's grants programs. The arts are an important part of our community – they contribute to the vitality of the community for our citizens and the marketability of Miami-Dade as a destination. They provide jobs for more than 22,000 people. These grants represent money well spent, as each dollar spent by the County leverages, on average, $27 from other sources to support these important cultural events.

Our Parks Department also provides important programs and opportunities for the residents, particularly the children, of Miami-Dade County. We must protect the funding for Parks to ensure that our residents continue to have access to safe, well-maintained public areas for recreation and healthy programs for our children. An ounce of prevention is worth a pound of cure. Money spent on parks programs is money not needed to address juvenile delinquency and health related issues such as obesity.

While there has been much discussion about an Office of Sustainability, we have not seen a position filled for this important office. Climate change will have serious consequences for Miami-Dade County, and we must be in a much better position to use all our natural resources wisely and cost-effectively.

We need to restore funding to the Community Based Organizations, which provide vital services to our residents. At the same time, we must ensure a comprehensive approval and evaluation process for these funding allocations based on priorities, performance measures and outcomes, so that our investments of tax dollars are used most effectively. So along with continuing to fund these CBO's, we must also restore a portion of the funding supporting the allocation and oversight process. Currently, the Department of Community Service is slated for a $6.2 million reduction. The budget number will have to be adjusted if we are to effectively monitor these agencies.

It is also important that we restore funding for GSA, particularly their repair and renovation activities. Cutting these activities is penny-wise and pound-foolish. Maintenance of public facilities is an investment that guards against large expenditures that will become necessary without proper upkeep.

Along the same lines, we must continue our drain cleaning program along with other efforts to maintain our infrastructure. We saw very clearly in the recent tragedy in Minnesota, not to mention the debacle in New Orleans two years ago, what happens when governments do not make the necessary investments in the safety and security of their residents. When the General Obligation Bond was passed, our infrastructure backlog was slated at $6 Billion. That number continues to grow and we must focus on addressing these critical needs.

We must continue to fund tree replacement and mowing in the rights-of-way. As a tourism-based economy, it is imperative that we maintain an attractive community that helps to foster pride in area residents and is appealing to our visitors. We must also continue to maintain effective and efficient Code Enforcement efforts.

We must restore funding to our Police Department to support their investigative activities and enhanced enforcement initiatives, as well as initiatives such as the Agricultural Patrol in order to meet the variety of needs throughout different areas of our community. Furthermore we must ensure that our officers are provided with necessary equipment and technology in order to best protect and serve the residents of Miami-Dade.

We must also continue to fund and support our ADA office and ensure compliance not only by our own agencies but countywide as well.

Animal Services plays an important role in the health and safety of our residents. We cannot cut the budget of this department while we continue to expect more service.

Our Corrections Department deserves state-of-the-art technology in order to operate our facilities in an efficient and orderly manner. We should continue to support them in this effort.

We need to support our Transit Department in their efforts to find more efficient and environmentally friendly fuels to run their vehicles. Again, this is an investment that will pay dividends in the future.

The Miami Art Museum, the Historical Association of South Florida, the Miami Museum of Science, and Vizcaya Museum and Gardens are important cultural centers and resources in our community that need to be supported.

The Medical Examiner's office provides an important service to families in a time of need. Delays in the response time of this department are unacceptable.

Instead of looking to eliminate services in the South Dade Government Center such as the tax collector, we need to look at making County services more accessible to our residents. Through relocating Team Metro from the Southland Mall to our own facility and cross-training opportunities with departments such as the tax collector, we should move towards providing the residents of South Dade with more readily available access to the services of Miami-Dade County. This will not only be a convenience for our residents; it will more importantly reduce traffic if people are not forced to travel downtown.

If we aspire to be a world class community, we must make the public investments necessary to encourage private investment and the prosperity that results. We can all agree that the citizens and residents of our county deserve to have their hard-earned tax dollars spent carefully in a way that meets the needs of our most vulnerable and enhances the quality of life for everyone. I hope that those who have been advocates for tax cuts will be able to identify appropriate places to make those cuts without affecting our most important services.

Thank you for your consideration.

C: Honorable Chairwoman Barbara Jordan and
Members of the Board of County Commissioners
Honorable Carlos Alvarez, Mayor
George Burgess, County Manager
Abigail Price-Williams, County Attorney
Charles Anderson, Commission Auditor
Kay Sullivan, Clerk of the Board

MEMORANDUM
BOARD OF COUNTY COMMISSIONERS
Commissioner Rebeca Sosa, District 6

TO:	The Honorable Chairman Bruno A. Barreiro and members of the Board of County Commissioners	DATE:	August 23, 2007
FROM:	Rebeca Sosa Commissioner District 6	SUBJECT:	FY 07-08 Budget Process Recommendations

I recognize that Miami-Dade County is experiencing an unprecedented and difficult budgetary time, requiring significant cuts that will impact every aspect of county operations. In our capacity, I believe that we as a commission need to set an example by providing compassionate and prudent oversight over the fiduciary responsibilities with which we are charged.

One of our highest priorities needs to be our continued support towards direct services. We must restore all of the funding for programs that impact the delivery of direct services to our residents, as we need to recapture the proposed elimination and reduction of front line personnel during our deliberations. In addition, I would urge all of us to minimize the impact to our employees by not cutting any currently filled positions from the budget. We should do everything within our ability to maintain our very fragile unemployment rate at a low level during this time of financial strain.

The enhancement of crime fighting efforts should be a focal point of the administration. We should increase our efforts in the area of Enhanced Enforcement Initiatives (EEI) and specialized crime suppression units. This will become more important as the economy continues to slow down and the unemployment rate goes up.

As a result of continued congestion in our highway/street systems, first responder response times have dramatically increased. We must continue to look at any and all innovative programs, which allow for significant reductions in response time.

The time has come to take the burden off of our tax paying citizens. We must shift the financial burden of the Fire District off the back of home owners who pay property taxes. There must be a transformation of thought on how to fund the fire district from our general fund.

Parks & Recreation Department provides programs and opportunities for wellness and recreation to the residents. We must restore funding for parks to ensure that our residents continue to have access to safe, well-maintained public areas for recreation and healthy programs for our children. Recreation and after-

school programs play a pivotal role in the promotion of a healthy mind, body and spirit. Moreover, as the economy continues to decline, recreational actives will have added value as crime deterrent avenues and outlets for citizens.

As an extension of public safety, we must reinstate funding to our boot camp. This program has had an incredible impact on the reduction of the recidivism rate in our corrections system.

The building of infrastructure capacity and the maintenance of our aging infrastructure are of monumental importance to keeping commerce and tourism moving in our county. In light of the recent tragedy in Minnesota, we saw what happens when governments do not make the necessary investments in the safety and security of their residents. We should look to accelerate the General Obligation Bond (GOB) monies for these critically important projects. This will serve as a stimulus to the local construction industry, which is suffering the results of the lingering construction/real estate slow down.

As the "Gateway to the Americas," it is vital that we uphold an attractive community that helps to foster pride in area residents and is appealing to our visitors. We must continue to fund our tree canopy program. Moreover, we might want to enhance our prisoner work program for the mowing of rights-of-way areas and litter clean-up along major and arterial roads. We can use the established protocol of NEAT Teams already established.

We need to restore Community Based Organizations (CBO's) funding this fiscal year and work on a transition process that can create a merit system for completive bids. We must ensure a comprehensive approval and evaluation process for these funding allocations based on priorities, performance measures and outcomes to measure results and provide accountability.

In that same light, we must restore funding to the "Mom and Pop Program" that have made countless contributions to the success of small business in Miami-Dade County.

The Miami-Dade County Head Start program has been recognized as a national leader for it's innovativeness. We must find a way to preserve funding to this most worthy program that provides education and health services to children from low-income families.

To strive towards the creation of a comprehensive "World Class Community" Miami-Dade County must continue to make major investments in their arts and cultural programs. We should continue to fund programs that showcase our community to the more than 11 million annual visitors. Because of our sustained commitment, we can be proud of the recognition and financial investment contributed by programs such as "Art Basel, the Miami International Book Fair, the Miami International Film Festival, the South Beach Food & Wine Festival, the Winter Music Festival, Fashion Week, Calle Ocho, amongst others."

Now that the University of Miami Hurricanes have moved their home games from the Orange Bowl to Dolphins Stadium, the County has been presented with an opportunity to finally construct the baseball stadium home for the Florida Marlins. We should make all efforts to finally bring closure to this most overdue project.

We need to continue to review and streamline bus routes that are running below capacity and providing alternate routes that will service these areas. Our Transit Department needs to focus their efforts to find more efficient and environmentally friendly fuels to run their vehicles.

Efforts to reduce cost in the Medical Examiner's office should be curtailed as delays in the response time of this department are unacceptable to families in a moment of despair.

Action must be taken to reduce the take home car fleet with the exception of first responders (Corrections & Rehabilitation, Fire Rescue and Police). I am very disturbed by the large amount of county vehicles that travel out-of-county. At a time when fuel costs, insurance, and depreciation of vehicles are at a premium we must curtail and take steps to eliminate take home vehicles, until such time as warranted. This should include essential and non-essential personnel.

As an expression of our committment to provide "Government in the Sunshine" and the perception of transparency in Government, we must continue to fully fund the Office of the Commission on Ethics and Office of the Inspector General.

I look forward to a spirited discussion on this compelling countywide issue that affects all the residents of Miami-Dade County.

Moving forward, we are still unaware of the potential looming cuts that will come down from the Florida Legislature during the special session in September, not to mention, the possible results from the passing of the constitutional amendment property tax reform issue that will be voted on January 29, 2008. Consequently, we must be innovative and provide long term budgetary forecast to weather any additional cuts to our budget.

Thank you for your consideration and I look forward to a spirited debate.

C: Honorable Carlos Alvarez, Mayor
George Burgess, County Manager
Abigail Price-Williams, County Attorney
Denis Morales, Chief of Staff, Mayor Alvarez
Jennifer Glazer-Moon, Director of Budget
Roly Marante, Chief of Staff
Charles Anderson, Commission Auditor
Kay Sullivan, Clerk of the Board

PERSONNEL COSTS
(COLA, MERIT, LONGEVITY, EXECUTIVE BENEFITS, ETC.)

Memorandum

MIAMI-DADE COUNTY

Date: September 6, 2007

To: Honorable Dennis C. Moss
Commissioner

From: George M. Burgess
County Manager

SEP 0 6 2007

Subject: Information Request

The attached information has been prepared in response to your August 24, 2007 memorandum to Mayor Alvarez requesting the following information.

1. A copy of the section of every bargaining unit's contract where the union employees are guaranteed a cost of living raises, merit pay, and longevity bonuses.

   Attachment 1 is the copy of the section relating to cost of living, merit pay, and longevity bonuses for all of the County's collective bargaining agreements.

2. The dollar amount of costs associated with costs of living, merit and longevity benefits for non-bargaining union employees.

   There are approximately 4,000 employees that fall under the non-bargaining unit classification. Cost of living expenses associated with these 4,000 employees, and to be effective July 2008, is approximately $2.925 million (including proprietary departments); general fund support represents an estimated $1.463 million.

   Of these 4,000 employees only 2,700 are eligible for merit pay. The estimated cost associated with merit for these eligible employees is approximately $4.3 million, of which approximately $1.8 million is supported by the general fund. This estimate is net of the merit reductions that were included as part of the FY 2007-08 Proposed Budget as well as the additional merit reduction directed by the Mayor, and detailed in the first change memo.

   Longevity bonus expense for non-bargaining employees is approximately $2 million (including proprietary departments); general fund support represents an estimated $1 million.

3. The number of take home cars for each department; which employees have them and which employees have had to actually use their vehicles after hours for a county related emergency.

   Attachment 2 is made up of two individual reports, one from General Services Administration (GSA) and one from the Miami-Dade Police Department. The GSA report details by department the individual(s) assigned to a vehicle with job classification, the address where the vehicle is parked at the end of the day, and the portal to portal mileage associate with that vehicle. The Police Department report details the same information with the exception of the portal to portal miles. Information regarding after hours usage is not available.

COLLECTIVE BARGAINING AGREEMENT

BETWEEN

MIAMI- DADE COUNTY, FLORIDA

AND

THE DADE COUNTY POLICE BENEVOLENT ASSOCIATION

RANK AND FILE UNIT

OCTOBER 1, 2005 TO SEPTEMBER 30, 2008

Includes Addendum Approved by the Board of County Commissioners on 9-26-06.

B. Back Pay

An employee shall be entitled to recover, as soon as possible, without penalty to the County, funds due him by reason of errors in the implementation or administration of the County Pay Plan and other applicable regulations affecting pay.

C. Entrance Pay Rates

For all employees hired into the County Service on or after November 1, 1991, the entrance pay rate for all bargaining unit classifications, except Police Sergeant, Correctional Corporal, and Correctional Sergeant, shall be pay step 1 of the appropriate pay range provided in the Dade County Pay Plan. Progression from the entrance level pay of step 1 to step 2 shall be six (6) months (13 pay periods) based upon satisfactory or above satisfactory job performance. Progression from step 2 to the maximum step in the pay range shall be at one (1) year (26 pay periods) intervals thereafter based upon satisfactory or above satisfactory job performance. Nothing herein shall preclude the County from continuing to approve intermediate pay requests based upon relevant experience in accordance with established County compensation procedures.

D. Longevity Bonus

The annual longevity bonus payments will be paid in accordance with the following schedule:

Years of Completed Full-time Continuous County Service	Percentage Payment of Base Salary
15	1.5%
16	1.6%
17	1.7%
18	1.8%
19	1.9%
20	2.0%

County, excluding the budget ordinance, or Personnel Rules and Regulations of Miami-Dade County. Exclusion of the Budget Ordinance shall not adversely affect the benefits expressed in this Agreement.

ARTICLE 35 WAGES

First Year 2005 - 2006

Effective the beginning of the first pay period in July, 2006, all employees in bargaining unit classifications shall receive a two percent (2%) wage increase. Further, effective the beginning of the first pay period in July 2006, employees in bargaining unit classifications shall receive an additional one percent (1%) wage increase. The sum total of the wage increase received by employees in bargaining unit classifications on July 3, 2006, shall not exceed three percent (3%).

Second Year 2006 - 2007

Effective the beginning of the first pay period in July, 2007, all employees in bargaining unit classifications shall receive a three percent (3%) wage increase.

Third Year 2007 - 2008

Effective the beginning of the first pay period in July, 2008, all employees in bargaining unit classifications shall receive a four percent (4%) wage increase.

ARTICLE 36 PREMIUM PAY

Special assignment allowances shall be provided to bargaining unit employees as described below, after approval by the Department Director and the Director of the Employee Relations Department or as otherwise designated:

A. Law enforcement personnel regularly assigned to underwater search and recovery shall receive one (1) pay step.

E1, E2, E3 Employees As Of 08/03/2007

	DEPT	DEPT DESC	OCC CD	OCC TITLE	EXEC BEN CD	Value of Benefit
1	001	COUNTY COMMISSION	008661	COMMISSION AUDITOR	E1	18,720
2	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
3	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
4	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
5	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
6	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
7	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
8	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
9	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
10	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
11	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
12	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
13	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
14	001	COUNTY COMMISSION	008660	COMMISSIONER MIAMI DADE CTY	E1	18,720
15	001	COUNTY COMMISSION	008765	DIR INTERGOV AFFAIRS	E1	18,720
16	001	COUNTY COMMISSION	008624	CHIEF OF STAFF	E2	14,420
17	001	COUNTY COMMISSION	008671	AIDE TO CNTY COMMISSIONER	E3	10,170
18	001	COUNTY COMMISSION	008658	BCC AUDIT MANAGER	E3	10,170
19	001	COUNTY COMMISSION	008655	CHIEF LEGISLATIVE ANALYST	E3	10,170
20	001	COUNTY COMMISSION	008624	CHIEF OF STAFF	E3	10,170
21	001	COUNTY COMMISSION	008624	CHIEF OF STAFF	E3	10,170
22	001	COUNTY COMMISSION	008624	CHIEF OF STAFF	E3	10,170
23	001	COUNTY COMMISSION	008624	CHIEF OF STAFF	E3	10,170
24	001	COUNTY COMMISSION	008624	CHIEF OF STAFF	E3	10,170
25	001	COUNTY COMMISSION	008624	CHIEF OF STAFF	E3	10,170
26	001	COUNTY COMMISSION	008615	COMMISSION AIDE	E3	10,170
27	001	COUNTY COMMISSION	008623	EXEC ASST TO COUNTY CMSN	E3	10,170
28	001	COUNTY COMMISSION	008623	EXEC ASST TO COUNTY CMSN	E3	10,170
29	001	COUNTY COMMISSION	008623	EXEC ASST TO COUNTY CMSN	E3	10,170
30	001	COUNTY COMMISSION	008623	EXEC ASST TO COUNTY CMSN	E3	10,170
31	001	COUNTY COMMISSION	008669	FEDERAL AFFAIRS COORDINATOR	E3	10,170
32	001	COUNTY COMMISSION	008685	LOCAL GOVERNMENT COORDINATOR	E3	10,170
33	001	COUNTY COMMISSION	008665	SENIOR AUDIT BUDGET MGR	E3	10,170
		33				**468,110**
34	002	COUNTY MANAGER'S OFFICE.	000679	AGRICULTURAL MANAGER	E1	18,720
35	002	COUNTY MANAGER'S OFFICE.	000693	ASST COUNTY MANAGER	E1	18,720
36	002	COUNTY MANAGER'S OFFICE.	000693	ASST COUNTY MANAGER	E1	18,720
37	002	COUNTY MANAGER'S OFFICE.	000693	ASST COUNTY MANAGER	E1	18,720
38	002	COUNTY MANAGER'S OFFICE.	000693	ASST COUNTY MANAGER	E1	18,720
39	002	COUNTY MANAGER'S OFFICE.	000693	ASST COUNTY MANAGER	E1	18,720
40	002	COUNTY MANAGER'S OFFICE.	000693	ASST COUNTY MANAGER	E1	18,720
41	002	COUNTY MANAGER'S OFFICE.	000693	ASST COUNTY MANAGER	E1	18,720
42	002	COUNTY MANAGER'S OFFICE.	000674	CHILDREN'S ADVOCATE	E1	18,720
43	002	COUNTY MANAGER'S OFFICE.	000678	COMMUNITY IMAGE MGR	E1	18,720
44	002	COUNTY MANAGER'S OFFICE.	000697	COUNTY MANAGER	E1	18,720
45	002	COUNTY MANAGER'S OFFICE.	009692	SPC ASST TO CTY MGR 2	E1	18,720
46	002	COUNTY MANAGER'S OFFICE.	009689	SPEC ASST TO COUNTY MANAGER 1	E1	18,720
47	002	COUNTY MANAGER'S OFFICE.	009702	EXEC ASST TO THE COUNTY MGR	E2	14,420
48	002	COUNTY MANAGER'S OFFICE.	000692	ASST TO COUNTY MANAGER	E3	10,170
49	002	COUNTY MANAGER'S OFFICE.	000692	ASST TO COUNTY MANAGER	E3	10,170
50	002	COUNTY MANAGER'S OFFICE.	000692	ASST TO COUNTY MANAGER	E3	10,170
51	002	COUNTY MANAGER'S OFFICE.	000692	ASST TO COUNTY MANAGER	E3	10,170
52	002	COUNTY MANAGER'S OFFICE.	000692	ASST TO COUNTY MANAGER	E3	10,170
53	002	COUNTY MANAGER'S OFFICE.	000692	ASST TO COUNTY MANAGER	E3	10,170
54	002	COUNTY MANAGER'S OFFICE.	000692	ASST TO COUNTY MANAGER	E3	10,170
55	002	COUNTY MANAGER'S OFFICE.	000692	ASST TO COUNTY MANAGER	E3	10,170

	DEPT	DEPT DESC	OCC CD	OCC TITLE	EXEC BEN CD	Value of Benefit
56	002	COUNTY MANAGER'S OFFICE.	000692	ASST TO COUNTY MANAGER	E3	10,170
57	002	COUNTY MANAGER'S OFFICE.	000692	ASST TO COUNTY MANAGER	E3	10,170
58	002	COUNTY MANAGER'S OFFICE.	000607	COUNTY MGR ADMIN OPER SPEC	E3	10,170
59	002	COUNTY MANAGER'S OFFICE.	009887	MENTAL HEALTH SERVICES MANAGER	E3	10,170
60	002	COUNTY MANAGER'S OFFICE.	008696	SENIOR ADVOCATE	E3	10,170
61	002	COUNTY MANAGER'S OFFICE.	000831	SPEC PROJECTS ADMINISTRATOR 1	E3	10,170
		28				400,160
62	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	000869	DIR OSBM	E1	18,720
63	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	000868	DEP DIR OFF STRATEGIC BUS MGT	E2	14,420
64	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	000867	ASST DIR OSBM	E3	10,170
65	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	000867	ASST DIR OSBM	E3	10,170
66	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	009907	BUSINESS ANALYST MANAGER	E3	10,170
67	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	009907	BUSINESS ANALYST MANAGER	E3	10,170
68	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	009907	BUSINESS ANALYST MANAGER	E3	10,170
69	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	009880	OSBM COORDINATOR	E3	10,170
70	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	009880	OSBM COORDINATOR	E3	10,170
71	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	009880	OSBM COORDINATOR	E3	10,170
72	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	009880	OSBM COORDINATOR	E3	10,170
73	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	009880	OSBM COORDINATOR	E3	10,170
74	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	009908	SENIOR BUSINESS ANALYST	E3	10,170
75	003	OFFICE OF STRATEGIC BUSINESS MANAGEMENT	009908	SENIOR BUSINESS ANALYST	E3	10,170
		14				155,180
76	004	OFFICE OF THE MAYOR	008748	MAYOR CHIEF OF STAFF	E1	18,720
77	004	OFFICE OF THE MAYOR	008771	MAYOR MIAMI-DADE COUNTY	E1	18,720
78	004	OFFICE OF THE MAYOR	008758	DIR MYR OFF FILM ENT	E3	10,170
79	004	OFFICE OF THE MAYOR	008719	MAYOR'S SCHEDULER	E3	10,170
80	004	OFFICE OF THE MAYOR	008723	MEDIA RELATIONS MANAGER	E3	10,170
81	004	OFFICE OF THE MAYOR	002733	TEAM METRO REGIONAL COORD	E3	10,170
		6				78,120
82	005	DEPARTMENT OF HUMAN RESOURCES	000598	DIR EMPLOYEE RELATIONS DEPT	E1	18,720
83	005	DEPARTMENT OF HUMAN RESOURCES	000457	DIV DIR EMPLOYEE RELATION DEPT	E3	10,170
84	005	DEPARTMENT OF HUMAN RESOURCES	000457	DIV DIR EMPLOYEE RELATION DEPT	E3	10,170
85	005	DEPARTMENT OF HUMAN RESOURCES	000457	DIV DIR EMPLOYEE RELATION DEPT	E3	10,170
86	005	DEPARTMENT OF HUMAN RESOURCES	000457	DIV DIR EMPLOYEE RELATION DEPT	E3	10,170
		5				59,400
87	006	FINANCE DEPARTMENT	000398	FINANCE DIRECTOR	E1	18,720
88	006	FINANCE DEPARTMENT	009824	DEPUTY FINANCE DIRECTOR	E2	14,420
89	006	FINANCE DEPARTMENT	000377	CONTROLLER	E3	10,170
90	006	FINANCE DEPARTMENT	000389	DIR BOND ADMINISTRATION DIV	E3	10,170
91	006	FINANCE DEPARTMENT	000386	DIR CASH MANAGEMENT DIV	E3	10,170
92	006	FINANCE DEPARTMENT	000396	EXEC ASST TO FINANCE DIR	E3	10,170
93	006	FINANCE DEPARTMENT	000417	SENIOR HUMAN RESOUR MGR	E3	10,170
94	006	FINANCE DEPARTMENT	009825	TAX COLLECTOR	E3	10,170
		8				94,160
95	007	AUDIT AND MANAGEMENT SERVICES	000939	DIR AUDIT & MANAGEMENT SERV	E1	18,720
96	007	AUDIT AND MANAGEMENT SERVICES	000910	AUDIT MANAGER	E3	10,170
97	007	AUDIT AND MANAGEMENT SERVICES	000910	AUDIT MANAGER	E3	10,170
98	007	AUDIT AND MANAGEMENT SERVICES	000910	AUDIT MANAGER	E3	10,170
99	007	AUDIT AND MANAGEMENT SERVICES	000915	EDP AUDIT MANAGER	E3	10,170
		5				59,400
100	008	PROPERTY APPRAISAL	000156	PROPERTY APPRAISER	E1	18,720
101	008	PROPERTY APPRAISAL	000154	ASST PROPERTY APPRAISER	E3	10,170
		2				28,890
102	009	TEAM METRO	002749	DIR TEAM METRO	E1	18,720
103	009	TEAM METRO	002747	ASSIST DIRECTOR TEAM METRO	E2	14,420
104	009	TEAM METRO	002747	ASSIST DIRECTOR TEAM METRO	E2	14,420
105	009	TEAM METRO	002745	DIVISION DIRECTOR FISCAL MGMT	E3	10,170
106	009	TEAM METRO	002746	DIVISION DIRECTOR, TEAM METRO	E3	10,170

	DEPT	DEPT DESC	OCC CD	OCC TITLE	EXEC BEN CD	Value of Benefit
107	009	TEAM METRO	002746	DIVISION DIRECTOR, TEAM METRO	E3	10,170
108	009	TEAM METRO	002733	TEAM METRO REGIONAL COORD	E3	10,170
109	009	TEAM METRO	002733	TEAM METRO REGIONAL COORD	E3	10,170
110	009	TEAM METRO	002733	TEAM METRO REGIONAL COORD	E3	10,170
111	009	TEAM METRO	002733	TEAM METRO REGIONAL COORD	E3	10,170
112	009	TEAM METRO	002733	TEAM METRO REGIONAL COORD	E3	10,170
113	009	TEAM METRO	002733	TEAM METRO REGIONAL COORD	E3	10,170
114	009	TEAM METRO	002733	TEAM METRO REGIONAL COORD	E3	10,170
		13				**149,260**
115	011	GENERAL SERVICES ADMINISTRATION	000299	DIR GENERAL SERVICES ADMIN	E1	18,720
116	011	GENERAL SERVICES ADMINISTRATION	000296	ASST TO DEPT DIRECTOR	E3	10,170
117	011	GENERAL SERVICES ADMINISTRATION	000292	CF GSA REAL ESTATE DEV	E3	10,170
118	011	GENERAL SERVICES ADMINISTRATION	000259	DIV DIR GENERAL SERV ADMIN	E3	10,170
119	011	GENERAL SERVICES ADMINISTRATION	000259	DIV DIR GENERAL SERV ADMIN	E3	10,170
120	011	GENERAL SERVICES ADMINISTRATION	000259	DIV DIR GENERAL SERV ADMIN	E3	10,170
121	011	GENERAL SERVICES ADMINISTRATION	000259	DIV DIR GENERAL SERV ADMIN	E3	10,170
122	011	GENERAL SERVICES ADMINISTRATION	000297	DIVISION DIRECTOR 2, GSA	E3	10,170
123	011	GENERAL SERVICES ADMINISTRATION	000297	DIVISION DIRECTOR 2, GSA	E3	10,170
		9				**100,080**
124	012	DEPARTMENT OF PROCUREMENT MANAGEMENT	009364	DIR DEPT OF PROCUREMENT	E1	18,720
125	012	DEPARTMENT OF PROCUREMENT MANAGEMENT	000296	ASST TO DEPT DIRECTOR	E3	10,170
126	012	DEPARTMENT OF PROCUREMENT MANAGEMENT	009621	DIR PROC ADM & FISCAL DIV	E3	10,170
127	012	DEPARTMENT OF PROCUREMENT MANAGEMENT	000195	DIR PURCH DIV/COMPETITION ADVO	E3	10,170
128	012	DEPARTMENT OF PROCUREMENT MANAGEMENT	009690	DIR, TECH SVCS PROC DIV	E3	10,170
129	012	DEPARTMENT OF PROCUREMENT MANAGEMENT	000190	PROCUREMENT ANALYST	E3	10,170
		6				**69,570**
130	013	HOUSING FINANCE AUTHORITY	000382	DIR HOUSING FINANCE AUTHORITY	E1	18,720
131	013	HOUSING FINANCE AUTHORITY	000296	ASST TO DEPT DIRECTOR	E3	10,170
132	013	HOUSING FINANCE AUTHORITY	000831	SPEC PROJECTS ADMINISTRATOR 1	E3	10,170
		3				**39,060**
133	014	ENTERPRISE TECHNOLOGY SERVICES DEPT	001789	ETSD DIRECTOR	E1	18,720
134	014	ENTERPRISE TECHNOLOGY SERVICES DEPT	001790	DEP DIR ETSD	E2	14,420
135	014	ENTERPRISE TECHNOLOGY SERVICES DEPT	001798	ASST DIR ETSD	E3	10,170
136	014	ENTERPRISE TECHNOLOGY SERVICES DEPT	001798	ASST DIR ETSD	E3	10,170
137	014	ENTERPRISE TECHNOLOGY SERVICES DEPT	001798	ASST DIR ETSD	E3	10,170
138	014	ENTERPRISE TECHNOLOGY SERVICES DEPT	001786	DIV DIR ETSD	E3	10,170
139	014	ENTERPRISE TECHNOLOGY SERVICES DEPT	001786	DIV DIR ETSD	E3	10,170
140	014	ENTERPRISE TECHNOLOGY SERVICES DEPT	000666	ETSD PROGRAM MANAGER	E3	10,170
141	014	ENTERPRISE TECHNOLOGY SERVICES DEPT	000666	ETSD PROGRAM MANAGER	E3	10,170
142	014	ENTERPRISE TECHNOLOGY SERVICES DEPT	000666	ETSD PROGRAM MANAGER	E3	10,170
143	014	ENTERPRISE TECHNOLOGY SERVICES DEPT	000666	ETSD PROGRAM MANAGER	E3	10,170
		11				**124,670**
144	015	DEPARTMENT OF BUSINESS DEVELOPMENT	003696	DEP DIR DEPT OF BUSINESS DEV	E2	14,420
145	015	DEPARTMENT OF BUSINESS DEVELOPMENT	009941	DIRECTOR, SMALL BUSINESS AFFRS	E2	14,420
146	015	DEPARTMENT OF BUSINESS DEVELOPMENT	000296	ASST TO DEPT DIRECTOR	E3	10,170
147	015	DEPARTMENT OF BUSINESS DEVELOPMENT	003686	DIV DIR DEPT BUSINESS DEV	E3	10,170
148	015	DEPARTMENT OF BUSINESS DEVELOPMENT	003686	DIV DIR DEPT BUSINESS DEV	E3	10,170
149	015	DEPARTMENT OF BUSINESS DEVELOPMENT	003686	DIV DIR DEPT BUSINESS DEV	E3	10,170
150	015	DEPARTMENT OF BUSINESS DEVELOPMENT	003686	DIV DIR DEPT BUSINESS DEV	E3	10,170
151	015	DEPARTMENT OF BUSINESS DEVELOPMENT	003686	DIV DIR DEPT BUSINESS DEV	E3	10,170
152	015	DEPARTMENT OF BUSINESS DEVELOPMENT	003686	DIV DIR DEPT BUSINESS DEV	E3	10,170
		9				**100,030**
153	016	ELECTIONS	002430	SUPERVISOR OF ELECTIONS	E1	18,720
154	016	ELECTIONS	002421	DEP SUPV ELEC WRHS&ELECT LGIST	E3	10,170
155	016	ELECTIONS	002422	DEP SUPV OF ELECTIONS	E3	10,170
156	016	ELECTIONS	002422	DEP SUPV OF ELECTIONS	E3	10,170
157	016	ELECTIONS	002422	DEP SUPV OF ELECTIONS	E3	10,170
158	016	ELECTIONS	002422	DEP SUPV OF ELECTIONS	E3	10,170

	DEPT	DEPT DESC	OCC CD	OCC TITLE	EXEC BEN CD	Value of Benefit
159	016	ELECTIONS	009013	DP SUPV OF ELEC,ELECTR VOTING	E3	10,170
160	016	ELECTIONS	004284	EXEC ASST DEPARTMENT DIRECTOR	E3	10,170
		8				**89,910**
161	017	COMMUNICATIONS	002370	DIR MD COMMUNICATIONS DEPT	E1	18,720
162	017	COMMUNICATIONS	002369	ASST DIR MD COMMUNIC DEPT	E2	14,420
163	017	COMMUNICATIONS	002369	ASST DIR MD COMMUNIC DEPT	E2	14,420
164	017	COMMUNICATIONS	009906	COMM GRAPHICS SERVICES MANAGER	E3	10,170
165	017	COMMUNICATIONS	002343	MGR COMMUNIC PROTOCOL DIV	E3	10,170
166	017	COMMUNICATIONS	002365	MGR MEDIA RELATIONS DIVISION	E3	10,170
167	017	COMMUNICATIONS	000418	MGR PERSONNEL & ADMIN SERVS	E3	10,170
168	017	COMMUNICATIONS	002364	MGR PUBLIC AFFAIRS DIV	E3	10,170
169	017	COMMUNICATIONS	002348	SENIOR MEDIA RELATION SPEC	E3	10,170
170	017	COMMUNICATIONS	002355	STATION MANAGER	E3	10,170
		10				**118,750**
171	018	COUNTY ATTORNEY'S OFFICE	008568	FIRST ASSISTANT COUNTY ATTY	E1	18,720
172	018	COUNTY ATTORNEY'S OFFICE	008554	ASST CTY ATTY 3	E2	14,420
173	018	COUNTY ATTORNEY'S OFFICE	008552	ASST CTY ATTY 2	E3	10,170
174	018	COUNTY ATTORNEY'S OFFICE	008552	ASST CTY ATTY 2	E3	10,170
175	018	COUNTY ATTORNEY'S OFFICE	008554	ASST CTY ATTY 3	E3	10,170
176	018	COUNTY ATTORNEY'S OFFICE	008554	ASST CTY ATTY 3	E3	10,170
177	018	COUNTY ATTORNEY'S OFFICE	008554	ASST CTY ATTY 3	E3	10,170
178	018	COUNTY ATTORNEY'S OFFICE	008554	ASST CTY ATTY 3	E3	10,170
179	018	COUNTY ATTORNEY'S OFFICE	008554	ASST CTY ATTY 3	E3	10,170
180	018	COUNTY ATTORNEY'S OFFICE	008554	ASST CTY ATTY 3	E3	10,170
181	018	COUNTY ATTORNEY'S OFFICE	008554	ASST CTY ATTY 3	E3	10,170
182	018	COUNTY ATTORNEY'S OFFICE	008554	ASST CTY ATTY 3	E3	10,170
		12				**134,840**
183	020	HOMELESS TRUST	008649	EXEC DIR HOMELESS TRUS	E1	18,720
184	020	HOMELESS TRUST	000848	GRANTS COORDINATOR	E3	10,170
185	020	HOMELESS TRUST	000832	SPEC PROJECTS ADMINISTRATOR 2	E3	10,170
		3				**39,060**
186	021	INTERNATIONAL TRADE CONSORTIUM	008730	EXEC DRCTR OFF INT TRADE CON	E1	18,720
187	021	INTERNATIONAL TRADE CONSORTIUM	008701	ASST DIR OFF INTRL TRADE CON	E2	14,420
188	021	INTERNATIONAL TRADE CONSORTIUM	000831	SPEC PROJECTS ADMINISTRATOR 1	E3	10,170
		3				**43,310**
189	022	OFFICE OF AGENDA COORDINATION	000739	AGENDA COORDINATOR	E1	18,720
190	022	OFFICE OF AGENDA COORDINATION	000738	ASST AGENDA COORD	E2	14,420
191	022	OFFICE OF AGENDA COORDINATION	000734	AGENDA SUPERVISOR	E3	10,170
		3				**43,310**
192	026	DEPARTMENT OF PLANNING & ZONING	002096	DIR PLANNING & ZONING DEPT	E1	18,720
193	026	DEPARTMENT OF PLANNING & ZONING	002090	ASST DIR PLANNING & ZONING	E3	10,170
194	026	DEPARTMENT OF PLANNING & ZONING	002082	P&Z LEGAL ADVISOR	E3	10,170
		3				**39,060**
195	028	CONSUMER SERVICES	002570	DIR CONSUMER SERVICES DEPT	E1	18,720
196	028	CONSUMER SERVICES	002569	DEP DIR CONSUMER SERV DEPT	E2	14,420
197	028	CONSUMER SERVICES	002560	CONSUMER ADVOCATE	E3	10,170
198	028	CONSUMER SERVICES	002571	DIR COOPERATIVE EXTENSION DIV	E3	10,170
199	028	CONSUMER SERVICES	002525	DIV DIR CONSUMER SERVICES	E3	10,170
200	028	CONSUMER SERVICES	002525	DIV DIR CONSUMER SERVICES	E3	10,170
		6				**73,820**
233	032	MIAMI-DADE POLICE DEPARTMENT	004298	DIR MD POLICE DEPT	E1	18,720
234	032	MIAMI-DADE POLICE DEPARTMENT	004290	ASST DIR MDPD	E3	10,170
235	032	MIAMI-DADE POLICE DEPARTMENT	004290	ASST DIR MDPD	E3	10,170
236	032	MIAMI-DADE POLICE DEPARTMENT	004290	ASST DIR MDPD	E3	10,170
		4				**49,230**
237	034	JUVENILE SERVICES DEPARTMENT	009957	DIRECTOR JUVENILE SERV'S DEPT	E1	18,720
238	034	JUVENILE SERVICES DEPARTMENT	004389	DEP DIR JUVENILE SERVICES DEPT	E2	14,420
239	034	JUVENILE SERVICES DEPARTMENT	004388	ASST DIR JUVENILE SERV	E3	10,170

	DEPT	DEPT DESC	OCC CD	OCC TITLE	EXEC BEN CD	Value of Benefit
240	034	JUVENILE SERVICES DEPARTMENT	004391	DIR JUVENILE SERVICES DIVISION	E3	10,170
241	034	JUVENILE SERVICES DEPARTMENT	004351	MGR JSD CLINICAL SERVICES	E3	10,170
242	034	JUVENILE SERVICES DEPARTMENT	000418	MGR PERSONNEL & ADMIN SERVS	E3	10,170
243	034	JUVENILE SERVICES DEPARTMENT	003025	SOCIAL SERVICES ADMIN	E3	10,170
		7				**83,990**
244	035	MEDICAL EXAMINER	002994	MEDICAL EXAMINER	E1	18,720
245	035	MEDICAL EXAMINER	002992	DEP CF/DIR FORENSIC/PATH SERV	E2	14,420
246	035	MEDICAL EXAMINER	002990	ASST MEDICAL EXAMINER	E3	10,170
247	035	MEDICAL EXAMINER	002990	ASST MEDICAL EXAMINER	E3	10,170
248	035	MEDICAL EXAMINER	002990	ASST MEDICAL EXAMINER	E3	10,170
249	035	MEDICAL EXAMINER	002990	ASST MEDICAL EXAMINER	E3	10,170
250	035	MEDICAL EXAMINER	002990	ASST MEDICAL EXAMINER	E3	10,170
251	035	MEDICAL EXAMINER	003694	DIR MED EXAM ADMIN	E3	10,170
252	035	MEDICAL EXAMINER	002938	DIR OF LAB MED EX	E3	10,170
253	035	MEDICAL EXAMINER	002976	DIR OF OPS, MED EXAM	E3	10,170
		10				**114,500**
254	036	ANIMAL SERVICES DEPARTMENT	009823	DIRECTOR ANIMAL SERVICES DEPT	E1	18,720
255	036	ANIMAL SERVICES DEPARTMENT	004402	ASST DIR ANIMAL SRVCS DEPT	E3	10,170
256	036	ANIMAL SERVICES DEPARTMENT	004402	ASST DIR ANIMAL SRVCS DEPT	E3	10,170
		3				**39,060**
257	037	MIAMI-DADE FIRE RESCUE	004190	DIR OFFICE OF EMERGENCY MGMT	E1	18,720
258	037	MIAMI-DADE FIRE RESCUE	004199	FIRE CHIEF	E1	18,720
259	037	MIAMI-DADE FIRE RESCUE	004197	DEPUTY FIRE CHIEF	E2	14,420
260	037	MIAMI-DADE FIRE RESCUE	009664	ASS.DIREC.,MDFR BUDGET&PLANING	E3	10,170
261	037	MIAMI-DADE FIRE RESCUE	004195	ASSISTANT FIRE CHIEF	E3	10,170
262	037	MIAMI-DADE FIRE RESCUE	004195	ASSISTANT FIRE CHIEF	E3	10,170
263	037	MIAMI-DADE FIRE RESCUE	004195	ASSISTANT FIRE CHIEF	E3	10,170
264	037	MIAMI-DADE FIRE RESCUE	004188	ASST DIR FIRE ADMINISTRATION	E3	10,170
265	037	MIAMI-DADE FIRE RESCUE	004184	MDFR MGT ANALYSIS & PLANNG DIV	E3	10,170
		9				**112,880**
266	039	CORRECTIONS & REHABILITATION	004698	DIR DEPT OF CORR & REHAB	E1	18,720
267	039	CORRECTIONS & REHABILITATION	004696	DEP DIR C & R DEPT	E2	14,420
268	039	CORRECTIONS & REHABILITATION	004694	ASST DIR C & R	E3	10,170
269	039	CORRECTIONS & REHABILITATION	004694	ASST DIR C & R	E3	10,170
270	039	CORRECTIONS & REHABILITATION	004612	C & R AFFIR ACTION ADMIN	E3	10,170
271	039	CORRECTIONS & REHABILITATION	004614	C & R LEGAL ADVISOR	E3	10,170
272	039	CORRECTIONS & REHABILITATION	004693	CORRECTIONS DIVIISION CHIEF	E3	10,170
273	039	CORRECTIONS & REHABILITATION	004693	CORRECTIONS DIVIISION CHIEF	E3	10,170
274	039	CORRECTIONS & REHABILITATION	004284	EXEC ASST DEPARTMENT DIRECTOR	E3	10,170
		9				**104,330**
275	043	BUILDING DEPARTMENT	002199	DIR BUILDING DEPT	E1	18,720
276	043	BUILDING DEPARTMENT	002198	DEP DIR MDC BLDG DEPT	E2	14,420
277	043	BUILDING DEPARTMENT	002190	DEVELOPMENT COORDINATOR	E3	10,170
278	043	BUILDING DEPARTMENT	002269	DIR BLDG ENF LEGAL SERV SP DIV	E3	10,170
279	043	BUILDING DEPARTMENT	002266	DIR BLDG FINANCE & ADMIN	E3	10,170
280	043	BUILDING DEPARTMENT	002267	DIR BLDG INFO & PERM SUPP DIV	E3	10,170
281	043	BUILDING DEPARTMENT	002196	DIR BUILDING AIRPORT DIV	E3	10,170
282	043	BUILDING DEPARTMENT	002195	DIR BUILDING DIVISION	E3	10,170
283	043	BUILDING DEPARTMENT	002192	DIR BUILDING TRADE DIV	E3	10,170
284	043	BUILDING DEPARTMENT	002192	DIR BUILDING TRADE DIV	E3	10,170
285	043	BUILDING DEPARTMENT	002192	DIR BUILDING TRADE DIV	E3	10,170
		11				**124,670**
286	045	BUILDING CODE COMPLIANCE DEPARTMENT	002630	DIR OFF BLDG CODE COMP	E1	18,720
287	045	BUILDING CODE COMPLIANCE DEPARTMENT	009670	DEP DIR BLDG CODE COMPLIANCE	E2	14,420
288	045	BUILDING CODE COMPLIANCE DEPARTMENT	002613	CF BCC PRODUCT CONTROL DIV	E3	10,170
289	045	BUILDING CODE COMPLIANCE DEPARTMENT	002627	CHIEF BCC ADMINISTRATIVE DIV	E3	10,170
290	045	BUILDING CODE COMPLIANCE DEPARTMENT	009685	CHIEF BCC CODE CAMPLIANCE DIV	E3	10,170
291	045	BUILDING CODE COMPLIANCE DEPARTMENT	009668	DIR,BCC POL OPER&BRD ADM DIV	E3	10,170

	DEPT	DEPT DESC	OCC CD	OCC TITLE	EXEC BEN CD	Value of Benefit
		6				73,820
292	050	SOLID WASTE MANAGEMENT	006398	DIR DEPT OF SOLID WASTE MGT	E1	18,720
293	050	SOLID WASTE MANAGEMENT	006397	DEP DIR DEPT SWM	E2	14,420
294	050	SOLID WASTE MANAGEMENT	006397	DEP DIR DEPT SWM	E2	14,420
295	050	SOLID WASTE MANAGEMENT	006396	ASSISTANT DIRECTOR SWM OPER	E3	10,170
296	050	SOLID WASTE MANAGEMENT	006394	ASST DIR SWN TECH SERV	E3	10,170
297	050	SOLID WASTE MANAGEMENT	006389	CHIEF SWM BUS MGT&PUBLIC AFF	E3	10,170
298	050	SOLID WASTE MANAGEMENT	008490	DEPT CONTROLLER	E3	10,170
299	050	SOLID WASTE MANAGEMENT	006356	EXEC ASST TO DIRECTOR SWM	E3	10,170
300	050	SOLID WASTE MANAGEMENT	006354	SWM RESCUE RECOVERRY ADMIN	E3	10,170
		9				108,580
301	055	DEPT ENVIRONMENTAL RESOURCE MGMT	001598	DIR DEPT ENVIRON RESOURCES MGT	E1	18,720
302	055	DEPT ENVIRONMENTAL RESOURCE MGMT	001595	ASST DIR DERM ADMIN & ENF	E3	10,170
303	055	DEPT ENVIRONMENTAL RESOURCE MGMT	001595	ASST DIR DERM ADMIN & ENF	E3	10,170
304	055	DEPT ENVIRONMENTAL RESOURCE MGMT	000296	ASST TO DEPT DIRECTOR	E3	10,170
305	055	DEPT ENVIRONMENTAL RESOURCE MGMT	000470	CHIEF ADMINISTRATIVE SERV DIV	E3	10,170
306	055	DEPT ENVIRONMENTAL RESOURCE MGMT	001588	DERM INTERGOVT AFFAIRS ADMIN	E3	10,170
307	055	DEPT ENVIRONMENTAL RESOURCE MGMT	000832	SPEC PROJECTS ADMINISTRATOR 2	E3	10,170
308	055	DEPT ENVIRONMENTAL RESOURCE MGMT	000832	SPEC PROJECTS ADMINISTRATOR 2	E3	10,170
		8				89,910
309	060	PUBLIC WORKS DEPARTMENT	001089	DIR PUBLIC WORKS	E1	18,720
310	060	PUBLIC WORKS DEPARTMENT	001086	ASST DIR PUBLIC WORKS DEPT	E3	10,170
311	060	PUBLIC WORKS DEPARTMENT	001086	ASST DIR PUBLIC WORKS DEPT	E3	10,170
312	060	PUBLIC WORKS DEPARTMENT	001086	ASST DIR PUBLIC WORKS DEPT	E3	10,170
		4				49,230
313	063	MIAMI-DADE AVIATION DEPARTMENT	005197	DIR MD AVIATION DEPT	E1	18,720
314	063	MIAMI-DADE AVIATION DEPARTMENT	005196	DEP DIR MD AVIA DEPT	E2	14,420
315	063	MIAMI-DADE AVIATION DEPARTMENT	005196	DEP DIR MD AVIA DEPT	E2	14,420
316	063	MIAMI-DADE AVIATION DEPARTMENT	005147	ASSOC AVIA DIR GOVT AFFAIRS	E3	10,170
317	063	MIAMI-DADE AVIATION DEPARTMENT	005182	ASST DIR AVIATION	E3	10,170
318	063	MIAMI-DADE AVIATION DEPARTMENT	005182	ASST DIR AVIATION	E3	10,170
319	063	MIAMI-DADE AVIATION DEPARTMENT	005182	ASST DIR AVIATION	E3	10,170
320	063	MIAMI-DADE AVIATION DEPARTMENT	005182	ASST DIR AVIATION	E3	10,170
321	063	MIAMI-DADE AVIATION DEPARTMENT	005178	AVIA DESIGN MGR NO TRM DVL	E3	10,170
322	063	MIAMI-DADE AVIATION DEPARTMENT	005181	CHF FINANCIAL OFFICER AVIATION	E3	10,170
323	063	MIAMI-DADE AVIATION DEPARTMENT	005148	DIV DIR 3 AVIATION	E3	10,170
324	063	MIAMI-DADE AVIATION DEPARTMENT	008640	SENIOR ASST TO DEPT DIR	E3	10,170
325	063	MIAMI-DADE AVIATION DEPARTMENT	000832	SPEC PROJECTS ADMINISTRATOR 2	E3	10,170
		13				149,260
326	064	MIAMI-DADE SEAPORT DEPARTMENT	001498	DIR MIAMI-DADE SEAPORT DEPT	E1	18,720
327	064	MIAMI-DADE SEAPORT DEPARTMENT	001446	DEPUTY SEAPORT DIRECTOR	E2	14,420
328	064	MIAMI-DADE SEAPORT DEPARTMENT	001492	ASSIST DIR SEPRT ENG&DEV MGMT	E3	10,170
329	064	MIAMI-DADE SEAPORT DEPARTMENT	001491	ASST DIR SEA SEC ENF	E3	10,170
330	064	MIAMI-DADE SEAPORT DEPARTMENT	001489	ASST DIR SEAPORT FIN & ADMIN	E3	10,170
331	064	MIAMI-DADE SEAPORT DEPARTMENT	001484	AST DIR SEAP INTGOVT AFF&PROM	E3	10,170
332	064	MIAMI-DADE SEAPORT DEPARTMENT	009855	SEAPORT BUSINESS INITIA. MGR	E3	10,170
333	064	MIAMI-DADE SEAPORT DEPARTMENT	000832	SPEC PROJECTS ADMINISTRATOR 2	E3	10,170
334	064	MIAMI-DADE SEAPORT DEPARTMENT	001496	SR EXEC ASST TO THE DEPT DIR	E3	10,170
		9				104,330
335	066	CITZ INDEPEND TRANSPORT TRUST	008403	EXEC DIR OFFICE OF CITT	E1	18,720
336	066	CITZ INDEPEND TRANSPORT TRUST	008402	ASST TO CITT EXEC DIR	E3	10,170
337	066	CITZ INDEPEND TRANSPORT TRUST	008399	MGR CITT PROJ REV&FIN ANALYSIS	E3	10,170
338	066	CITZ INDEPEND TRANSPORT TRUST	000832	SPEC PROJECTS ADMINISTRATOR 2	E3	10,170
		4				49,230
339	067	MIAMI-DADE TRANSIT AGENCY	008499	DIR MIAMI DADE TRANSIT	E1	18,720
340	067	MIAMI-DADE TRANSIT AGENCY	008498	DEP DIR MDT ADMN	E2	14,420
341	067	MIAMI-DADE TRANSIT AGENCY	008501	DEP DIR MDT ENG PLN DEV	E2	14,420
342	067	MIAMI-DADE TRANSIT AGENCY	008500	DEP DIR MDT OPERATIONS	E2	14,420

	DEPT	DEPT DESC	OCC CD	OCC TITLE	EXEC BEN CD	Value of Benefit
343	067	MIAMI-DADE TRANSIT AGENCY	008483	ASST DIR MDT	E3	10,170
344	067	MIAMI-DADE TRANSIT AGENCY	008483	ASST DIR MDT	E3	10,170
345	067	MIAMI-DADE TRANSIT AGENCY	008493	ASST DIR MIAMI DADE TRANSIT	E3	10,170
346	067	MIAMI-DADE TRANSIT AGENCY	008309	CF MDT OFF OF CR&LR	E3	10,170
347	067	MIAMI-DADE TRANSIT AGENCY	008359	CF QUALITY ASSURANCE ENG DIV	E3	10,170
348	067	MIAMI-DADE TRANSIT AGENCY	008491	CHIEF FINANCIAL OFFICER	E3	10,170
349	067	MIAMI-DADE TRANSIT AGENCY	008331	CHIEF MDT DIVISION	E3	10,170
350	067	MIAMI-DADE TRANSIT AGENCY	004284	EXEC ASST DEPARTMENT DIRECTOR	E3	10,170
351	067	MIAMI-DADE TRANSIT AGENCY	004284	EXEC ASST DEPARTMENT DIRECTOR	E3	10,170
352	067	MIAMI-DADE TRANSIT AGENCY	008492	SENIOR CF MDT INFO TECH SERV	E3	10,170
		14				**163,680**
355	076	COMMUNITY & ECONOMIC DEVELOPMENT	009789	DIR OFFICE COMM & ECON DEVELOP	E1	18,720
356	076	COMMUNITY & ECONOMIC DEVELOPMENT	000296	ASST TO DEPT DIRECTOR	E3	10,170
357	076	COMMUNITY & ECONOMIC DEVELOPMENT	003645	DIR COMMUNITY DEVELOPMENT DIV	E3	10,170
358	076	COMMUNITY & ECONOMIC DEVELOPMENT	003614	DIR ECONOMIC DEV DIV	E3	10,170
359	076	COMMUNITY & ECONOMIC DEVELOPMENT	003649	DIR OCED ADMIN SVCS	E3	10,170
		5				**59,400**
364	079	COMMUNITY ACTION AGENCY	003798	EXEC DIR COMMUNITY ACTION AGCY	E1	18,720
365	079	COMMUNITY ACTION AGENCY	003791	DEP DIR CAA	E2	14,420
366	079	COMMUNITY ACTION AGENCY	000296	ASST TO DEPT DIRECTOR	E3	10,170
367	079	COMMUNITY ACTION AGENCY	003792	DIR CAA CITIZEN PARTIC DIV	E3	10,170
368	079	COMMUNITY ACTION AGENCY	003796	DIR CAA ELDERLY PROG DIV	E3	10,170
369	079	COMMUNITY ACTION AGENCY	003794	DIR CAA ENERGY PROG DIV	E3	10,170
370	079	COMMUNITY ACTION AGENCY	003785	DIR CAA FISCAL MGT DIV	E3	10,170
371	079	COMMUNITY ACTION AGENCY	003764	DIR CAA GRT MIAMI SRVC CORPS	E3	10,170
372	079	COMMUNITY ACTION AGENCY	003764	DIR CAA GRT MIAMI SRVC CORPS	E3	10,170
373	079	COMMUNITY ACTION AGENCY	003782	DIR CAA SELF-HELP	E3	10,170
374	079	COMMUNITY ACTION AGENCY	003784	DIR HEAD START DIVISION	E3	10,170
		11				**124,670**
375	080	MIAMI-DADE HOUSING AGENCY	003599	DIR MD HOUSING AGENCY	E1	18,720
376	080	MIAMI-DADE HOUSING AGENCY	009742	CHIEF ADMIN. OFFICER	E3	10,170
377	080	MIAMI-DADE HOUSING AGENCY	009741	CHIEF OPERATING OFFICER	E3	10,170
378	080	MIAMI-DADE HOUSING AGENCY	009704	CHIEF,MDHA FINANCIAL OFFICER	E3	10,170
379	080	MIAMI-DADE HOUSING AGENCY	003582	DIR MDHA PUBLIC HOUSING OPER	E3	10,170
		5				**59,400**
380	083	ADA COORDINATION	006415	DIR OFF OF ADA COORD	E1	18,720
381	083	ADA COORDINATION	009764	ASSISTANT TO DIR. ADA COOR.	E3	10,170
		2				**28,890**
382	084	HUMAN SERVICES	003295	DIR DEPT OF HUMAN SERVICES	E1	18,720
383	084	HUMAN SERVICES	009911	CH, DHS SPECIAL OPERATIONS	E2	14,420
384	084	HUMAN SERVICES	003294	ASST DIR DEPT HUMAN SERV	E3	10,170
385	084	HUMAN SERVICES	003250	DHS PUBLIC AFFAIRS COORD	E3	10,170
386	084	HUMAN SERVICES	003251	DIR OFF DHS ADMIN	E3	10,170
387	084	HUMAN SERVICES	000831	SPEC PROJECTS ADMINISTRATOR 1	E3	10,170
		6				**73,820**
388	085	METRO-MIAMI ACTION PLAN	003359	EXECUTIVE DIRECTOR MMAP	E1	18,720
389	085	METRO-MIAMI ACTION PLAN	003358	DEP DIR MMAP	E2	14,420
390	085	METRO-MIAMI ACTION PLAN	000832	SPEC PROJECTS ADMINISTRATOR 2	E3	10,170
		3				**43,310**
391	090	LIBRARY	007199	DIR OF LIBRARIES	E1	18,720
392	090	LIBRARY	007197	ASST DIR LIBRARY	E3	10,170
393	090	LIBRARY	007197	ASST DIR LIBRARY	E3	10,170
394	090	LIBRARY	007197	ASST DIR LIBRARY	E3	10,170
395	090	LIBRARY	007197	ASST DIR LIBRARY	E3	10,170
396	090	LIBRARY	007197	ASST DIR LIBRARY	E3	10,170
		6				**69,570**
397	091	DEPARTMENT OF CULTURAL AFFAIRS	008970	DIR ART IN PUBLIC PLACES	E1	18,720
398	091	DEPARTMENT OF CULTURAL AFFAIRS	008920	DIR DEPT OF CULTURAL AFFAIRS	E1	18,720

	DEPT	DEPT DESC	OCC CD	OCC TITLE	EXEC BEN CD	Value of Benefit
399	091	DEPARTMENT OF CULTURAL AFFAIRS	008919	DEP DIR DEPT CULTURAL AFFAIRS	E2	14,420
400	091	DEPARTMENT OF CULTURAL AFFAIRS	008916	CULTURAL AFFAIRS CONS PR MGR	E3	10,170
401	091	DEPARTMENT OF CULTURAL AFFAIRS	008917	CULTURAL AFFAIRS PROJ ADMIN	E3	10,170
402	091	DEPARTMENT OF CULTURAL AFFAIRS	008915	CULTURAL AFFAIRS PROJ MGR	E3	10,170
		6				**82,370**
403	092	VIZCAYA MUSEUM & GARDENS	007660	EXEC DIR VIZCAYA MUSEUM & GN	E1	18,720
404	092	VIZCAYA MUSEUM & GARDENS	000296	ASST TO DEPT DIRECTOR	E3	10,170
405	092	VIZCAYA MUSEUM & GARDENS	009613	CONSTRUCTION MANAGER 3	E3	10,170
406	092	VIZCAYA MUSEUM & GARDENS	007648	DIR VIZCAYA ADVANCEMENT	E3	10,170
407	092	VIZCAYA MUSEUM & GARDENS	007649	DIR VIZCAYA FINANCE & ADMIN	E3	10,170
408	092	VIZCAYA MUSEUM & GARDENS	007630	DIR VIZCAYA LEARNING	E3	10,170
		6				**69,570**
409	093	PARK & RECREATION	007399	PARK & RECREATION DIRECTOR	E1	18,720
410	093	PARK & RECREATION	007393	ASST DIR PARK & RECREATION	E3	10,170
411	093	PARK & RECREATION	007393	ASST DIR PARK & RECREATION	E3	10,170
412	093	PARK & RECREATION	007393	ASST DIR PARK & RECREATION	E3	10,170
413	093	PARK & RECREATION	007393	ASST DIR PARK & RECREATION	E3	10,170
414	093	PARK & RECREATION	000296	ASST TO DEPT DIRECTOR	E3	10,170
415	093	PARK & RECREATION	007298	INTERGOVT AFFAIRS COORD	E3	10,170
416	093	PARK & RECREATION	007389	MGR P&R COMM & MARKETING	E3	10,170
417	093	PARK & RECREATION	009675	MGR, DEERING EST AT CUTLER	E3	10,170
418	093	PARK & RECREATION	007294	PKS SPEC EVENTS & PROJ COORD	E3	10,170
419	093	PARK & RECREATION	007492	ZOO SUPERINTENDENT	E3	10,170
		11				**120,420**
420	094	OFFICE OF SAFE NEIGHBORHOOD PARKS	000888	SAFE NGBHD PARKS BOND ADMIN	E1	18,720
421	094	OFFICE OF SAFE NEIGHBORHOOD PARKS	000831	SPEC PROJECTS ADMINISTRATOR 1	E3	10,170
		2				**28,890**
422	096	WATER & SEWER DEPARTMENT	005999	DIR M-D WATER & SEWER	E1	18,720
423	096	WATER & SEWER DEPARTMENT	009828	CHIEF WS PRIOTY CAPIT PROJECTS	E2	14,420
424	096	WATER & SEWER DEPARTMENT	005995	DEP W&S DIR OPERATIONS	E2	14,420
425	096	WATER & SEWER DEPARTMENT	005985	DEPUTY DIRECTOR W & S	E2	14,420
426	096	WATER & SEWER DEPARTMENT	005960	ASST DIR W&S CONT MGMT&QA	E3	10,170
427	096	WATER & SEWER DEPARTMENT	005962	ASST DIR W&S INTRGV&LGSLTV AFF	E3	10,170
428	096	WATER & SEWER DEPARTMENT	005984	ASST DIRECTOR WATER & SEWER	E3	10,170
429	096	WATER & SEWER DEPARTMENT	005984	ASST DIRECTOR WATER & SEWER	E3	10,170
430	096	WATER & SEWER DEPARTMENT	005984	ASST DIRECTOR WATER & SEWER	E3	10,170
431	096	WATER & SEWER DEPARTMENT	005984	ASST DIRECTOR WATER & SEWER	E3	10,170
432	096	WATER & SEWER DEPARTMENT	005984	ASST DIRECTOR WATER & SEWER	E3	10,170
433	096	WATER & SEWER DEPARTMENT	005984	ASST DIRECTOR WATER & SEWER	E3	10,170
434	096	WATER & SEWER DEPARTMENT	005961	ASST W&S DIR PLN INNVT&COMPL	E3	10,170
435	096	WATER & SEWER DEPARTMENT	009843	CHIEF W&S PUBLIC & GOVERN AFFA	E3	10,170
436	096	WATER & SEWER DEPARTMENT	005956	W&S BDGTRY&FINANCIAL ADVSR	E3	10,170
		15				**173,850**
438	099	URBAN AND ECONOMIC REVITALIZATION TASK FORCE	003660	DIR MDC URB ECO REVT	E1	18,720
439	099	INDEPENDENT REVIEW PANEL	008641	EXEC DIR INDEPENDENT REV PANEL	E1	18,720
444	099	DADE DELEGATION	008647	DIR DADE DELEGATION	E3	10,170
446	099	COMMISSION ON ETHICS AND PUBLIC HEALTH TRUST	008814	STAFF GRAL CSEL MDC	E3	10,170
		4				**57,780**
447	203	GOVERNMENT INFORMATION CENTER	000671	DIRECTOR, GOVT INFO CENTER	E1	18,720
448	203	GOVERNMENT INFORMATION CENTER	009718	ASST DIR GOVERN INFORMA CENTER	E3	10,170
449	203	GOVERNMENT INFORMATION CENTER	009718	ASST DIR GOVERN INFORMA CENTER	E3	10,170
450	203	GOVERNMENT INFORMATION CENTER	009719	CHIEF GIC ADMINISTRATION	E3	10,170
451	203	GOVERNMENT INFORMATION CENTER	002730	TEAM METRO INFORMATION COORD	E3	10,170
		5				**59,400**
452	205	METROPOLITAN PLANNING ORGANIZATION	000769	DIR METRO PLANNING ORG	E1	18,720
453	205	METROPOLITAN PLANNING ORGANIZATION	000768	DEP DIR METRO PLANNING ORG	E2	14,420
454	205	METROPOLITAN PLANNING ORGANIZATION	000762	BICYCLE /PEDESTRIAN SPEC	E3	10,170
455	205	METROPOLITAN PLANNING ORGANIZATION	000765	MPO FINANCIAL/GRANTS MGR	E3	10,170

	DEPT	DEPT DESC	OCC CD	OCC TITLE	EXEC BEN CD	Value of Benefit
456	205	METROPOLITAN PLANNING ORGANIZATION	000767	MPO PUBLIC INVOLVEMENT MGR	E3	10,170
457	205	METROPOLITAN PLANNING ORGANIZATION	000760	MPO TRANSPORTATION SYST MGR	E3	10,170
458	205	METROPOLITAN PLANNING ORGANIZATION	000760	MPO TRANSPORTATION SYST MGR	E3	10,170
459	205	METROPOLITAN PLANNING ORGANIZATION	000760	MPO TRANSPORTATION SYST MGR	E3	10,170
460	205	METROPOLITAN PLANNING ORGANIZATION	000760	MPO TRANSPORTATION SYST MGR	E3	10,170
		9				104,330
461	212	OFFICE OF COMMUNITY RELATIONS	003390	EXEC DIR OFF COMM REL	E1	18,720
462	212	OFFICE OF COMMUNITY RELATIONS	003387	ASST TO EXEC DIR C R	E3	10,170
463	212	OFFICE OF COMMUNITY RELATIONS	003384	COMMNTY RELATION PROG OFF 1	E3	10,170
464	212	OFFICE OF COMMUNITY RELATIONS	003384	COMMNTY RELATION PROG OFF 1	E3	10,170
465	212	OFFICE OF COMMUNITY RELATIONS	009541	COMMUNITY RELATIONS PROG OFF 2	E3	10,170
466	212	OFFICE OF COMMUNITY RELATIONS	009541	COMMUNITY RELATIONS PROG OFF 2	E3	10,170
467	212	OFFICE OF COMMUNITY RELATIONS	009541	COMMUNITY RELATIONS PROG OFF 2	E3	10,170
468	212	OFFICE OF COMMUNITY RELATIONS	009541	COMMUNITY RELATIONS PROG OFF 2	E3	10,170
469	212	OFFICE OF COMMUNITY RELATIONS	009541	COMMUNITY RELATIONS PROG OFF 2	E3	10,170
470	212	OFFICE OF COMMUNITY RELATIONS	009541	COMMUNITY RELATIONS PROG OFF 2	E3	10,170
471	212	OFFICE OF COMMUNITY RELATIONS	003388	MG MEDIA RELA OFF CMNTY REL	E3	10,170
		11				120,420
472	214	FAIR EMPLOYMENT PRACTICES	000646	DIR OFF FAIR EMP PRA	E1	18,720
		1				18,720
473	227	CAPITAL IMPROVEMENT	000727	CAPITAL IMPROVE PROJECT COORD	E1	18,720
474	227	CAPITAL IMPROVEMENT	000714	CF CAP IMP PROF CONT SVC	E3	10,170
475	227	CAPITAL IMPROVEMENT	000711	CF CAP IMPROVE ADMIN	E3	10,170
476	227	CAPITAL IMPROVEMENT	000726	CF CAP IMPROVE CONT&STAND DIV	E3	10,170
477	227	CAPITAL IMPROVEMENT	000713	CF CAP IMPROVE PROG LEGIS	E3	10,170
478	227	CAPITAL IMPROVEMENT	000712	CHIEF CAP IMPROVE PROJ S&COM	E3	10,170
		6				69,570
479	240	COUNTYWIDE HEALTH CARE PLANNING	008674	EXEC DIR OFF COUNTY HLTH CARE	E1	18,720
480	240	COUNTYWIDE HEALTH CARE PLANNING	008694	AST DIR DADE CTYWD HTH PLN	E3	10,170

TRUST FUNDS & RESERVES

Memorandum

MIAMI-DADE COUNTY

Date: August 31, 2007

To: Honorable Carlos Gimenez
Commissioner

From: George M. Burgess
County Manager

Subject: Information Request

The attached information has been prepared in response to your August 21, 2007 memorandum to Mayor Alvarez requesting a listing with amounts of all reserves, trust funds, impressed funds, debt service reserves, carryovers, and any other unallocated funds for Countywide, UMSA, Fire, and Library Taxing Districts.

Attachment 1 provides a listing of all trust funds with the balances as of June 30, 2007. A description of the trust fund, as well as applicable restrictions or limitations for use has been documented. As you know, trust funds in the County are created by Board action, which typically dictates the allowable uses of the fund. Where applicable, we have included the resolution or ordinance adopted to create each trust fund.

Attachment 2 provides a listing of debt service reserves funded by the tax-supported funds. This schedule includes the reserve appropriated in the FY 2007-08 Proposed Budget for each of the debt service obligations. As you know, the reserves are technically outside of the general fund.

Attachment 3 indicates the unallocated carryover in the general fund. This carryover is typically appropriated to the originating Commission District budgets through budget amendments.

Attachment 4 provides a listing of reserves funded for FY 2007-08 in the Proposed Budget. A description of each reserve is included, along with the intended uses and any restrictions or limitations. Your memorandum asked for balances of these funds for FY 2006-07. As you are aware, unspent reserves are classified as carryover into the following fiscal year and have been appropriated in the FY 2007-08 Proposed Budget. Therefore, we have provided the balance of each of these reserves as recommended in the FY 2007-08 Proposed Budget. I am proud to point out that the total reserves in the general fund are well within the best practices goal of five to seven percent of the total budget.

Should you have any questions regarding this information, please feel free to contact me or Jennifer Glazer-Moon.

Attachments

c: Honorable Carlos A. Alvarez, Mayor
Honorable Bruno Barreiro, Chairman
And Members, Board of County Commissioners
Denis Morales, Chief of Staff, Office of the Mayor
Abigail Price-Williams, Acting County Attorney
Kay Sullivan, Clerk of the Board
Charles Anderson, Commission Auditor

Cmo20007

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DENNIS C. MOSS

Trust Fund Cash Balances

		Current Balance	Description	Restriction/Limitation
UMAN SERVICES:				
HE SPECIAL HOUSING PROGRAMS TRUST FUND		391.64		
OUTH & FAM. DEV CHILDRENS TR.		71,636.89	Youth and Family Services: children in departmental victims program where County funds are non-existing-R-601-90	Group recreation/educational experience, TV. or video equipment for group use, etc.
JA S.A.V.E. TR FD		176,742.70	Criminal Justice Prevention: Local Program associated with the criminal justice system authorized by the Dade Miami Criminal Justice Council-	To fund local programs authorized by the Dade Miami Criminal Justice Council. R-1877-81
R/VICTIMS SPECIAL NEEDS FD		30.62	Violence Intervention and Prevention: -	Misc. items in compliance with the resolution including personal items for victims in the Miami-Dade County Advocates for Victims Program. R-296-85
R OFF OF EMERG ASSIST DONS.		63,679.30	Neighborhood Assistance Bureau: Buy food baskets for welfare and other needy clients-R-1125-86	Food Baskets for needy clients
TH & FAM DEV. WORKSHOP		26,549.78	Departmental Workshops associated with youth and family serivces-R-249-88	Fund annual conferences and community workshops. I.E. Black Family Symposium; Hispanic Family Symposium, etc. Defray renting expenses for workshop site, printing, mailing, food costs and labor charges.
R/OFF OF REHAB SERV TR FD		76,288.63	Rehabilitative Services: Donations for client needs-R-300-89	For Rehabilitative Services' client needs.
R/CHILD CARE CENTER TR FD		109,898.10	Child Development Services-Carol Glassman Center: to assist County employees who qualify for the Child Care Trust Fund-R-432-89	Difference between weekly fee and discounted fee at Carol Glassman Center for selected County employees
E/ELDERLY SERV-SPECIAL NEEDS		68,774.66	Elderly Services-To assist low income clients to provide program items not included in the County's regular budget- R-1110-89	Emergency Housing, clothing, food, medication, travel, and other special needs.
R/DRUG ABUSE TRUST FD		333,011.24		
AIL BASED SUBSTANCE ABUSE TRUST FUND		397,954.63		
OUTH & FAM/LINKING LIFETIMES PROJ		21,321.50	Community Based Organization: To operate Linking Life Time Program-CBO -R144-90	Salaries and Operating costs for program.
HR/FPL CARE TO SHARE PROGRAM		202,351.19	FPL Care to Share Program: provides assistance to indigent FPL customers identified by Miami-Dade County Neighborhood Assistance Bureau-R1415-92.	FPL bills.
TY MNG/OFF OF VICT SVC SPEC EVENT		5,169.59	Domestic Violence Oversight Board: Special Victims activities and contributions for services-R-826-92	Costs associated with special events, speakers, hotel accommodations, food, general expenses (printing, postage, office supplies), and make contributions to Victims Programs
OUTH & FAM/SPECIAL EVENTS TR FD		1,656.71	Defray expenses for special events involving youth and their families-R-724-92	Printing, mailing, space rental, catering, supplies, etc.
FD/CHILDREN SRVS COUNCIL TR FD		89.39	Was sunsetted with the passage of the Children's Trust in 2002	
JA/FAM VICTIM SVCS SPEC NEEDS TR FD		16,627.72	Violence Intervention and Prevention: for victims of domestic violence and child sexual abuse-R-1545-92	Shelter, food, clothing, transportation and other basic necessities.
R OFFICE OF COMMUNITY SERV TR FD		5,137.89	Neighborhood Assistance Bureau: Emergency Items for clients-R-762-94	Emergency items for clients, recreational activities for clients.
R/CDS CLIENT TRUST FD		109,996.79	Child Development Services- for emergency needs of clients-R-1492-94	Purchase emergency items for clients and provide recreational activities and meet other emergency needs.
R/ASIAN-AMERICAN ADVISORY BOARD TR		580.33		
		1,687,889		
UBLIC WORKS:				
W/MARCA SA TR FD		556.15	Developer Contribution for RIF Project	Need to Return Fees back to RIF
W/ARVIDA CORP TR FD		676.60	Developer Contribution for RIF Project	Need to Return Fees back to RIF
W/CITY NATIONAL/BOWLING		721.22	Developer Contribution for RIF Project	Need to Return Fees back to RIF
W/ROAD CONTRIBUTIONS TR		100,638.04	Developer Contribution for RIF Project	
W/CNB NO KENDALL DR		610,510.14	Developer Contribution for capital project	
W/KEY BISC HOTEL & VILLAS PROJ TR		97,532.54	Developer Contribution for capital project	
		810,835		

ERM:	Current Balance	Description	Restriction/Limitation
ISCAYNE BAY ENVIRON ENHANCEMENT	5,298,361.89	Ordinance 80-9-Biscayne Bay Environmental Enhancement Trust Fund	Restricted to environmental enhancement and restoration of Biscayne Bay and its foreshore.
ERM TREE TRUST FUND	1,233,441.58	Ordinance 88-95 - DERM Tree Trust Fund	Restricted to acquire, protect and maintain natural forest communities in Miami-Dade County and to plant trees on public property.
OLLUTION PREVENT PROG SPEC EVENT	99,265.64	Ordinance 95-28-Pollution Prevention Program Special Events	Restricted for use in developing, promoting and conducting environmental workshops, expositions, symposia, conferences and other forms of public information for the purpose of educating industry, government and the public about pollution prevention.
PDES PERMIT INTERLOCAL AGREEMENT	2,250.00		Trust Fund has been closed and Grant has been established in Fund 720.
L BAY/WATER QUALITY & BIOLOGY MONITORING	(348.25)		Trust Fund has been closed and Grant has been established in Fund 720.
AST EVERGLADES	317,167.26	R-793-87-Wetlands Mitigation Trust Fund	Restricted to acquiring, restoring, enhancing, managing or monitoring (or any combination of the above) wetlands within Miami-Dade County as well as any associated hammock and pineland communities.
OLE IN THE DONUT 2/3	2,045,438.99	R-374-03-MD Resource Conservation Committee (MDRCC) Trust Fund	Restricted to assisting other County Departments' recycling efforts, sponsorships and marketing, and other similar projects.
RESHWATER WETLANDS MITIGATION INTEREST	2,061,016.30	R-1354-99-Stormwater Compensation Trust Fund	Restricted to land acquisition and constructing, managing, operating or maintaining stormwater management areas within the Bird Drive Everglades Wetland Basin, and Basin B and the North Trail Basin
ATURE CONSERVANCY	66,194.66	Ordinance 80-9-Biscayne Bay Environmental Enhancement Trust Fund	Restricted to environmental enhancement and restoration of Biscayne Bay and its foreshore.
ENNSUCO WETLANDS	994,753.89	Ordinance 88-95 - DERM Tree Trust Fund	Restricted to acquire, protect and maintain natural forest communities in Miami-Dade County and to plant trees on public property.
VETLANDS ENFORCEMENT	27,870.14	Ordinance 95-28-Pollution Prevention Program Special Events	Restricted for use in developing, promoting and conducting environmental workshops, expositions, symposia, conferences and other forms of public information for the purpose of educating industry, government and the public about pollution prevention.
VETLANDS MITIGATION SAMP (B)	238,499.72		Trust Fund has been closed and Grant has been established in Fund 720.
VETLANDS MITIGATION SAMP (A) BDB/NTB 1/3	11,490,234.94		Trust Fund has been closed and Grant has been established in Fund 720.
ERM/FRESHWATER WTLANDS MITIGATION TRUST	2,619,425.68	Wetlands Mitigation Trust Fund	Restricted to acquiring, restoring, enhancing, managing or monitoring (or any combination of the above) wetlands within Miami-Dade County as well as any associated hammock and pineland communities. R-793-87
ID RESOURCE CONSERV COMM (MDRCC) TRUST FD	83,092.42	R-374-03-MD Resource Conservation Committee (MDRCC) Trust Fund	Restricted to assisting other County Departments' recycling efforts, sponsorships and marketing, and other similar projects.
TORMWATER COMPENSATION TRUST FUND	9,090,651.33	R-1354-99-Stormwater Compensation Trust Fund	Restricted to land acquisition and constructing, managing, operating or maintaining stormwater management areas within the Bird Drive Everglades Wetland Basin, and Basin B and the North Trail Basin
	35,667,316		

	Current Balance	Description	Restriction/Limitation
MPLOYEE RELATIONS:			
MPLOYEES UNDER INVESTIGATION LEAVE ESCROW	746,811	Former Employee Final Leave Payouts Being Held in Escrow due to being under investigation for possible breach of public trust or the employee's fiduciary responsibility.	Authority provided under Section 2-56.30 of the Code of Miami-Dade County. Once the employee is cleared of such offenses by a court of competent jurisdiction the employee is then paid the accumulated leave, plus interest earned in the escrow account. If found guilty of the offense the employee forfeits the accumulated leave payout.
ARKS:			
IETROZOO ELDA PENNY TRUST ACCT	7,035.52	Metrozoo is one of several named beneficiaries for the estate of the late Elda Penny.	For zoo purposes as recommended by the Park and Recreation Department- R-1323-96
&R ZOO IMPROVEMENT TRUST ACCT	262,017.63	Revenues from sale of surplus zoo animals to be used to purchase and display new animals	For the purchase of zoo animals -R-1030-78
&R CHAPMAN FIELD TRUST	15,763.12	Develop and improve Chapman Field Lands; dredge, excavate and fill; acquire right of way for county from Old Cutler Road to Chapman Field Land; funded by lease payments from King's Bay Corporation	For capital improvements to Chapman Field Lands -R-920-80 & R-1016-81
&R WETZER COMMUNITIES	2,760.53	Donation of $25,000 from Wetzer Communities	For capital expenditure to a County owned park within one mile of SW 122nd Avenue and SW 208 Street (Caribbean Park).
&R MISCELLANEOUS TRUST FD	546,045.28	Revenues from an annual lease payment and donations.	For park and recreation purposes, pursuant to specifications of the donor - R-1724-85
&R ZOO CHILDREN CONTACT AREA FD	16,470.48	Balance remaining from a contribution by Sports Service Corporation as outlined in their agreement with the zoo	For the development of a children's contact area within the zoo R-258-86
&R BLEACHER STORAGE TRUST FD	97.98	Fund established by revenues from bleacher rentals	For the repair and replacement of bleachers - R-794-87
&R DEERING EST ENVIRONM EDUCAT	7,797.79	Donation of $75,000 from the Elizabeth Ordway Dunn Foundation, Inc. made in 1987	For planning and designing environmental education education facilities at the Deering Estate - R-667-87
&R AUDITORIUM REFURB. TR FD	166,021.52	Revenues from surcharge on event tickets at the auditorium	For the refurbishments and improvements to Miami-Dade County Auditorium -R-1724-85
&R BOXING PROGRAM TRUST	72,333.01	Donations made to the boxing program	Improvement and expansion of Amateur Boxing Program R-1724-85
VIARY IMPROVEMENT TRUST	41,334.15	The Metrozoo Aviary is a beneficiary of the estate of M. Elaine Randolph	For the upkeep of or further improvements to the Aviary
&R MIAMI WEST PARK TRUST	16,505.39	Funds from the sale of fill material from lake excavation at Miami West Park	For the development and capital improvements for Miami West Park R-16-91
&R ADOPT-A-PARK TRUST	781,498.45	Trust account consists of various individual accounts. The largest account is for Metrozoo with a balance of $589,000 with contributions specific to the zoo. Donations to the other accounts are used for purchase of musical instruments, recreation supplies, sea turtle program, park brochures, etc.	For park and recreation purposes, pursuant to specifications of the donor - R-1724-85
&R/TROPICAL PARK STADIUM TRUST	13,403.41	Revenues come from donations.	For the repair and renovation of Tropical Park Stadium facilities R-1724-85
RANDON PARK IMAGERY	599,020.61	Revenues from fees charged to production companies engaged in commercial imagery, video, and still photography on Crandon Park lands.	For the enhancement and/or maintenance of the natural beauty of Crandon Park R-900-98
IARITIME PARK ARENA TRUST FD	186,730.12	Balance of funds remaining from the Miami Heat License Agreement with Miami-Dade County	For park purposes; used to fund summer camp scholarships and financial assistance for eligible applicants R-371-97
AMIAMI TRAIL NORTH TRUST	5,656.34	Proceeds from the sale of two county-owned parcels.	For the development of recreational facilities at existing parks within one mile of Tamiami Trail Park R-716-00
AMIAMI TRAIL SOUTH TRUST	104,513.19	Proceeds from the sale of two county-owned parcels.	For the development of recreational facilities at existing parks within one mile of Tamiami Trail Park R-716-00

	Current Balance	Description	Restriction/Limitation
& P THOMPSON CAMPGROUND TRUST	80,568.60	Created with surplus revenues in accordance with the L&P Thompson Campground MOU	For L&P Thompson Campground uses
RAIL GLADES RANGE SKEET SURCHARGE TRUST	5,187.87	Revenues from a skeet surcharge fee.	For skeet development at Trail Glades Range - Ord 00-122
AKES BY THE BAY WETLAND MGT TRUST	735.46	Balance remaining from an agreement with the developer to provide funds for maintenance	For the maintenance of the wetland mitigation area at Lakes by the Bay Park
OUNTRY CLUB OF MIAMI SOUTH TRUST	390,634.27	Funds contributed by Shoma Homes, Inc. as a monetary contribution to meet future park needs generated by the new housing development	For park needs within Country Club of Miami South area - Official record 13544 pg. 1621
IGHLAND OAKS MAINTENANCE	30,006.43	Funds contributed by developer.	For the maintenance of the wetland mitigation area at Highland Oaks Park R-885-01
IIAMI-DADE SPORTS COMMISSION	(250,260.20)	Allocation approved by BCC annually to the Sports Commission. Listed in the final budget book.	Pass through payment to the Miami-Dade Sports Commission
IETROZOO WILDLIFE CONSERVATION	12,547.08	Donations for wildlife conservation and research required for accreditation by the Association of Zoos and Aquariums.	For wildlife conservation and research at Metrozoo R-48-07
	3,114,424		
OLICE:			
AW ENFORCEMENT TRUST FUND-JUSTICE	2,871,576.51	Shared funds must be used only for law enforcement purposes. (Department of Treasury Guide to Equitable Sharing for Foreign Countries and Federal, State and Local Law Enforcement Agencies) Resolution No. R-1633-80 (12-2/80)	Shared resources shall not be used to replace or supplant the resources of the state or local law enforcement agency. Should not be spend it before receiving it, or anticipating it. Balance shown on this account represents remaining balances on funded projects and funds allocated for specific obligations Department of Treasury Guide to Equitable Sharing for Foreign Countries and Federal, State and Local Law Enforcement Agencies) Resolution No. R-1633-80 (12-2/80)
IDPD MONEY FORFEITURE ACCOUNT	7,365.76	Interest accrue from forfeiture cases pending settlement	Interest accrue from forfeiture cases pending settlement
AW ENFORCEMENT TRUST FUND-STATE	5,652,738.84	These funds my be expended only upon request by the sheriff, or by the chief of police to the governing body. Such proceeds and interest earned shall be used for school resource officer, crime prevention, safe neighborhood program, drug abuse education program, defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators for used in Law Enforcement vehicles and provide matching funds to obtain federal grants. FL Statutes 932.7055(Resolution No. R-1633-80 (12-2/80)	These funds my be expended only upon request by the sheriff, or by the chief of police to the governing body. The proceeds and interest shall not be a source of revenue to meet normal operating needs of the law enforcement agency. Any local law enforcement agency that acquires at least $15,000 pursuant to the Florida Contraband Forfeiture Act within a fiscal year must expend, or donate no less than 15 percent of such proceeds for the support or operation of any drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer program(s). The local law enforcement agency has the discretion to determine which program (s) will receive the designated proceeds. Balance shown on this account represents remaining balances on funded projects and funds allocated for specific obligations. FL Statute 932.7055 (Resolution No. R-1633-80 (12-2/80))
AW ENFORCEMENT TRUST FUND-TREASURY	1,499,762.71	Shared funds must be used only for law enforcement purposes. (Department of Treasury Guide to Equitable Sharing for Foreign Countries and Federal, State and Local Law Enforcement Agencies) Resolution No. R-1633-80 (12-2/80)	Shared resources shall not be used to replace or supplant the resources of the state or local law enforcement agency. Should not be spend it before receiving it, or anticipating it. Balance shown on this account represents remaining balances on funded projects and funds allocated for specific obligations (Department of Treasury Guide to Equitable Sharing for Foreign Countries and Federal, State and Local Law Enforcement Agencies) (Resolution No. R-1633-80 (12-2/80))
OURT ORDERED PAYMENTS	284,512.50	Interest bearing account to deposit forfeiture cases pending settlement	Interest bearing account to deposit forfeiture cases pending settlement
IDPD SHERIFF SALES TAX TRUST FD	3,691.51	Sales tax /Pending Reimbursement to the State on a monthly basis	Sales tax /Pending Reimbursement to the State on a monthly basis
IDPD FORFEITURE SALES TAX TR FUND	1,034.95	Sales tax on Auction Proceeds from Forfeited property/Pending Reimbursement to the State on a yearly basis	Sales tax on Auction Proceeds from Forfeited property /Pending Reimbursement to the State on a yearly basis
JVENILE ASSESSMENT CENTER DONATIONS	297,398.06	JAC Dept.	JAC Dept.
RIENDS OF THE POLICE	121.14	Purchase of equipment to support horse patrol in the parks.	To be used by the Special Patrol bureau for horse equipment. R-232-98
IVESTIGATION OF ENVIR CRIMINAL ACT	1,231,693.98	Investigation of Environmental criminal activities whiting Miami-Dade County.	To be used by the Intergovernmental Bureau for staffing, equipment, training and investigated expenses. R-129-00
IVESTIGATION OF CRIMES OF FRAUD	54,709.39	To combat crimes of fraud occurring in or having nexus to Miami-Dade County	To be used by the Economic Crime Bureau for investigation related credit cards and checks fraud. R-280-00
HE FL ENVIRONMENTAL TASK FORCE TR FD	2,769,824.87	Investigation of environmental criminal activities whiting the State of Florida.	To be used by The Florida Environmental Task for staffing, training, equipment and investigated exp. R-870-00
IVESTIGATIVE TF TO COMBAT FRAULENT ACTIVITY-CR.CARD IND	4,552.80	Investigation of credit cards fraud	To be used by the Economic Crime Bureau for these inv. R-1745-86
IVESTIGATIVE TF TO COMBAT FRAULENT ACTIVITY-BANKING IND	9,239.43	Investigation of criminal activity against the banking industry	To be used by the Economic Crime Bureau for these inv. R-1744-86
ULTI-AGENCY AUTO THEFT TASK FUND	28,073.28	For the investigation of Auto Theft activities.	To be used by Economic Crime Bureau and Hammocks Station R-1509-87
RAINING TRUST FUND	82,671.38	Entrepreneurial Trust Fund	To be used by Training Bureau for the production of enforcement training seminars. R-17379-88
OVT & PRIVATELY DONATED FUNDS REV CARGO	68,622.71	Investigation of interstate and intrastate cargo theft	For the use of the Robbery Bureau for these specialized investigation R-928-03
OLICE EXPLORER TRUST FUND	39,671.58	Deposits of private sector monetary and in-kind tax deductible contributions in support of the Miami-Dade Police Explorers Outreach Program. (Resolution No. R-739-06)	Monies Deposited in the Trust Fund shall be used to purchase supplies, food, and services related solely to their activities in carrying out the goals and objectives of the Miami-Dade County Police Explorers Outreach Program. (Resolution No. R-739-06)
UTO THEFT TASK FORCE GOVERNMENTAL FUNDS	154,071.65	Investigation of auto theft criminal act.	To be used by MDPD Multi-Agency Auto Theft Unit for investigated purposes R-997-06
HE TRAINING BUREAU PARTNERSHIP	355,049.06	Donations from DOJ, FBI and other governmental agencies	Construction materials and supplies for the training facilities R-1378-06
NIMAL TRUST FUND	8,710.09		
NIMAL TRUST FUND	174,400.57		
	15,599,493		

		Current Balance	Description	Restriction/Limitation
ISC NON DEPARTMENTAL:				
ND OWNERS TR.		2,419,833.20	Established to collect the surplus tax deed sales	Restricted- sales proceeds are returned to owner upon sale of the deeds
D PERFORMANCE BONDS TR.		999,158.37	Cash bonds and letters of credit deposits	Funds are returned to vendor upon completion of construction projects
ERFORMANCE BONDS TR.		3,555,176.09	Cash bonds and letters of credit deposits	Funds are returned to vendor upon completion of construction projects
JBDIVISION BONDS TRUST		2,652,512.05	Cash bonds and letters of credit deposits	Funds are returned to vendor upon completion of construction projects
ONING BONDS TRUST		22,262.00	Cash bonds and letters of credit deposits	Funds are returned to vendor upon completion of construction projects
SSETS HELD IN TRUST-PW TRAFFIC SIGNAL CONTRIBUTION		15,000.00	Deposit from Elizabeth Properties, Inc.	Funds will be used towards the signalization of S.W. 72 Street & 157 Avenue
SSETS HELD IN TRUST-PURCHASING CARD REBATES		39,376.12	Purchasing Card rebate	Funds used to support and enhance equipment for P card program and provide P-card training material on software upgrades.
SSETS HELD IN TRUST-VOUCHER FEE		37,575.00	Voucher fees	Funds used for material and supplies for the voucher process and new programming to enhance the voucher process.
SSETS HELD IN TRUST-CORRECTIONS CD		26,147.96	Corrections Department Deposit	Funds set aside for Corrections Department activity
SSETS HELD IN TRUST-OTHER		11,430.24	Misc restitution cases escrow	Funds released on a case by case basis upon notification of the Legal Dept.
ALE TAX TRUST		2,885.21	Sales Tax deposits from MDFR	Remit funds to State of Florida
MB WORKING CAPITAL RESERVE FD		2,675.00		
HT(9M) RES. FISHER G CK/FIN DIR		110,108.07		
ETRO MOVER SP ASSMT PROJ AREA		103,271.24	Established to pay legal and administrative fee associated with Metro-Mover Special Assessment	
EGAL AID SOCIETY TR FD		173,314.11		
N/PERF. ART CENTER DONATION		3,771.59		
STRICT 4 FIRE PREVENTION DON		1,043.78	Established by Comm. Heymans to fund the purchase of fire detectors	Specific to District 4 community
ARKING SPACES FOR YOUNG CHILD-STROLLER		211,753.19	Collects a portion of the Baby Strolier parking fee to support children related activities	Allocation must be made to fund children related programs
ABOR DAY PICNIC REIMBURSEMENT		73.01	Established to accept donations to offset costs associated with the labor day picnic event	
MSA ENHANCEMENT TRUST FD		(3,773.20)		
DUSTRIAL DEVELOPMENT AUTHORITY		54,793.41		
MPLOYEE APPRECIATION DAY		1,522.12	Established to accept donations to offset costs associated with the annual employee picnic	
HAMPION OUR CHILDREN FUND		216.51		
NERGY CONSERVATION		80.55		
RIVER'S EDUCATION SAFETY TRUST FUND		2,097,808.77	Established to collect the $3.00 per every civil penalty collected by the Clerk of the Courts to fund Driver's Education Program	Per Fla. Statue and Ord 01-167 - funding must used to financially assist Driver's Education program in public and non-public schools. No dollars may be used for administration
		12,538,014.39		
OUNTY MANAGER:				
URRICANE RELIEF		(8,768.64)		
Y MOLINA INTERNATIONAL TRADE CONSORTIUM		113,585.36	Established to support operating expenditures associated with Trade Mission, Conferences, Special Events, Protocol Gifts	Funding is to be allocated according to R-1169-06
		104,816.72		

	Current Balance	Description	Restriction/Limitation
ANCE:			
PLOYEES UNITED WAY CONTRIBUTION	8,728.71	United Way one time cash contributions	Remit funds to the United Way.
HGA-1993 POOL EXCESS TR FD	2,589.05	Dade County Health Facility's portion from distribution of excess funds pursuant to Authority's Resolution dated 3/6/90-Hospital Equipment Financing Program	Bond related administrative expenses incurred by the Authority on behalf of certain hospitals.
CLAIMED FUNDS- STATE OF FLORIDA	1,411,506.87	Checks not claimed or cashed by County vendors or employees for more than one year	Per Florida Statute Chapter 717, funds remitted to State of Florida if over 1 year old.
OOSE LIFE LICENSE PLATES	32,098.47	Revenue from sales of choose life license plates	Per Florida Statute Chapter 320, fees collected to be distributed to non governmental and not for profit agencies to provide counseling and material physical needs of pregnant women placing their child for adoption.
	1,454,923.10		
MMUNITY AFFAIRS:			
MMUNITY RELATIONS BOARD TR.	14,668.41	Established for use by the CRB for community events	
MM AFF./COMM ON STAT OF WOMEN	3,979.16	Established for use by the Commission on Women for Special Events and Conferences	
SPANIC AFFAIRS ADVISORY BD TR FD	8,646.99	Established for use by the advisory board to fund special events	
ACK AFFAIRS ADVISORY BOARD TR FD	7,989.31	Established for use by the advisory board to fund special events	
OMMAFF-DCCOSOW CONVENTION TRUST FUND	97.33		
	35,381.20		
SINESS DEVELOPMENT:			
ACCT MINORITY BUSINESS CONF.	171,162.01	Established to fund costs associated with the Minority Business Conference	
CLAIMED WAGES & BENEFIT T.F.	42,201.59		
	213,363.60		
ECTIONS:			
NDIDATES QUALIFYING FEES	75,005.99	Registration to run for political office	
ECTION CAMPAIGN FINANCING TF	13,741.35	Reimbursement of trust monies due to the recipient exceeding the expenditure limit.	
	88,747.34		
OUNTY COMMISSION:			
D SISTER CITIES PROG TR FD	18,031.30	Established to fund expenses associated with the Sister Cities International program	
ND ANNUAL SISTER CITIES INTERN'L CONF	1,752.65	Established to fund expenses associated with the 42nd conference	
	19,783.95		
OMELESS TRUST:			
OMELESS SERVICES TR FD	**671.50**	Donations to relocated hurricane homeless families	This Trust Fund was established on October 6, 1994 by the Metro Dade Office of Homeless Programs, which preceded the Miami Dade County Homeless Trust and continued to operate as a separate county department after the creation of the Homeless Trust. This Trust Fund was established to pay the expenditures of relocated hurricane homeless families at that time.
JSTICE SYSTEMS SUPPORT:			
RIMINAL JUSTICE SEMINARS TR FD	5,023.81	Established to fund expenses associated with the Criminal Justice Conferences	
JA/PUBLIC PRIVATE PARTNER. TR FD	4,425.33	Established to fund expenses associated with the Partner for Safe Neighborhoods Program	
JA/CLIENT SPECIAL NEEDS TR FD	0.84	Account established to provide assistance through Special Victim Services	
	9,449.98		

	Current Balance	Description	Restriction/Limitation
AA:			
A DONATIONS TR FD	36,558.91	Established to fund CAA activities/programs	Resolution R-121-86 From section 2 in resolution: The Trust Fund account will not receive or utilize any County or other specifically designated grant monies , but shall only receive fees contributions, donations, and other external monies
ERK OF COURTS:			
OF COURT/PARKING SYS	5,236.27	Established to enhance the parking collection system	
ERK/PUB REC MODERN ON TR	25,236.98	Established to enhance the public records modernization	
AFFIC CLERK'S FACILITY TR FD	791.94	Established to purchase equipment program, services, and training	
ERK OF CT/LOBBYISTS REGIST FEES	599,460.25	Clerk of Courts Lobbying Registration Fees	
ERK'S SERVICE ENHANCEMENT TR FD	165,463.60	Escrow Account	
DE ENFORCEMENT TECHNOLOGICAL TRUST FD	1,751,930.61	Code Enforcement Technological Enhancement	
D PROTEST PROGRAM	88,897.97		
URT TECHNOLOGY	817.47		
	2,837,836.09		
RRECTIONS:			
ISONER'S WELFARE	(100,780.72)	Inmate Welfare Fund	Florida Statute 951.23 states that if a county jail has a commissary, then it mut also have an inmate welfare fund. The proceeds mus be used solely for the welfare of inmates, e.g vocational training, recreational equipment etc. (See Attached)
RR & REHAB CONFISCATED FDS	79,125.48	Confiscated money (contraband) from prisoners	Confiscated funds (contraband) can not be used for any purpose other than being placed in the Inmate Welfare Fund, Inmate Canteen or disposed of as described in Chapter 14 of the Florida Model Jail Standards
PLOYEE RECOGNITION FUND	1,418.44	Funds used for special recognition events for Correctional Officers	No Restrictions
	(20,236.80)		
TA:			
TA/VEH LSE CONTNGY RES	213,429.74	Contingency Reserve for Adverse Taxes	
TA/CASE #90-35081 CONTINGENCY	140,077.53	Court Ordered Settlement Cases	
	353,507.27		
M.A.P.			
TRO MIAMI ACTION PLAN TR FD	66,598.88		
BRARY:			
RARY GIFT & DONATIONS TR.	98,571.86	Library Donations	Library Trust Fund (restricted). These funds were donated to the libraries for the direct support of the libraries services and programming needs and other library services.
RARY ENDOWMENT TR FD	573,047.11	Bequest donations for library purposes	Established by AO 1-3. Library Endowment Trust Fund (Mull Estate- Restricted). This fund is earmarked to fund training expenditure for Library Para-Professional and purchase of various Library materials and equipment needed to do such training. Funding was received as Bequest from estate of Anita Mull, who was an employee of the Library System for over 30 years.
	671,618.97		
LTURAL AFFAIRS:			
UNCIL OF ARTS, SCIENCES TR FD	5,416.84	Entertainment and Cultural Programs	
NTER FOR THE FINE ARTS TR FD	494.35	Center for the Fine arts Travel Reimbursement	
LT AFF/DADE COUNTY VEST TR	454.29	Contribution for Training and Operating	VEST Trust has been sunsetted
C-CULT AFF CAPITAL GT PROJ TR FD	266.83		Accrued Interest earnings
	6,632.31		
A:			
FM COUNTY LAND BANK REVOLVING TR FUND	708,030.98	Sale and Acquisition of County Owned Land	
COMM PROP LIMITED PRTNRSHP ESCROW	382.84	Hold funds received for rent payments for escrow	
FM/FL COMM PROPERT LTD-ECW-FOR PW	109.84	Hold rent payment until delinquent property taxes are paid	
A/S. FL SUSTAINABLE BLDG CONJ TR FD	60.47	Donation for Conference	
	708,584.13		
ASD:			

Dept	Title	Description	FY 2007-08 Proposed Funding	Restrictions/Limitations
Debt Service	General Obligation Bonds	Interest and Sinking Fund	$11,043,000	Voted Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration; optional redemption of outstanding bonds; restricted by covenant with bondholders
Debt Service	Safe Neighborhood Park Program Bonds	Interest and Sinking Fund	$53,400,000	Voted Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration, optional redemption of outstanding bonds; restricted by covenant with bondholders
Debt Service	Building Better Communities	Interest and Sinking Fund	$27,619,000	Voted Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration, optional redemption of outstanding bonds; restricted by covenant with bondholders
Debt Service	1996 and 2002 Fire Rescue District Bonds	Debt Service Fund	$8,916,000	Voted Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration, optional redemption of outstanding bonds; restricted by covenant with bondholders
Debt Service	Series 1999 Public Service Tax Special Obligation Bonds (QNIP)	Debt Service Fund	$9,265,000	Budget and Appropriate Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration, optional redemption of outstanding bonds; restricted by covenant with bondholders
Debt Service	Series 1999 Public Service Tax Special Obligation Bonds (QNIP)	Reserve Fund	$5,405,000	Non-Cash Surety Bond Reserve for Future Debt Service; restricted by covenant with bondholders
Debt Service	Series 2002 Public Service Tax Special Obligation Bonds (QNIP)	Debt Service Fund	$5,953,000	Budget and Appropriate Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration, optional redemption of outstanding bonds; restricted by covenant with bondholders
Debt Service	Series 2002 Public Service Tax Special Obligation Bonds (QNIP)	Reserve Fund	$4,032,000	Non-Cash Surety Bond Reserve for Future Debt Service; restricted by covenant with bondholders
Debt Service	Series 2006 Public Service Tax Special Obligation Bonds (QNIP)	Debt Service Fund	$2,958,000	Budget and Appropriate Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration, optional redemption of outstanding bonds; restricted by covenant with bondholders
Debt Service	Series 2006 Public Service Tax Special Obligation Bonds (QNIP)	Reserve Fund	$1,805,000	Non-Cash Surety Bond Reserve for Future Debt Service; restricted by covenant with bondholders
Debt Service	Series 2007 Public Service Tax Special Obligation Bonds (QNIP)	Debt Service Fund	$3,092,000	Budget and Appropriate Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration, optional redemption of outstanding bonds; restricted by covenant with bondholders
Debt Service	Series 2007 Public Service Tax Special Obligation Bonds (QNIP)	Reserve Fund	$2,500,000	Non-Cash Surety Bond Reserve for Future Debt Service; restricted by covenant with bondholders

Dept	Title	Description	FY 2007-08 Proposed Funding	Restrictions/Limitations
Debt Service	General Obligation Bonds	Interest and Sinking Fund	$11,043,000	Voted Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration, optional redemption of outstanding bonds; restricted by covenant with bondholders
Debt Service	Safe Neighborhood Park Program Bonds	Interest and Sinking Fund	$53,400,000	Voted Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration, optional redemption of outstanding bonds; restricted by covenant with bondholders
Debt Service	Building Better Communities	Interest and Sinking Fund	$27,619,000	Voted Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration, optional redemption of outstanding bonds; restricted by covenant with bondholders
Debt Service	1996 and 2002 Fire Rescue District Bonds	Debt Service Fund	$8,916,000	Voted Debt. Debt service payments and administration, issuance costs, arbitrage payments (if required) and administration, optional redemption of outstanding bonds; restricted by covenant with bondholders
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Debt Service	Series 2007 Public Service Tax Special Obligation Bonds (QNIP)	Reserve Fund	$2,500,000	Non-Cash Surety Bond Reserve for Future Debt Service; restricted by covenant with bondholders

ept	Title	Description	FY 2007-08 Proposed Funding	Restrictions/Limitations
CC	Unallocated Carryover	Unexpended Office Funds for all BCC divisions	$3,474,000	No Restriction

Dept	Title	Description	FY 2007-08 Proposed Funding	Restrictions/Limitations
Fire	Reserve for Contingency	As per Ord. 07-45 this fund is to be used to address unusual circumstances, including but not limited to natural disasters, or other emergencies or unexpected revenue reductions or to fund exttraordinary demands on county operations	$1,650,000	Restricted as dictated in Ord. 07-45 requires favorable recommendation from the County Manager and Budget and Finance Committee and affirmative 2/3 vote of the commission members present. Limited for use in the Fire District
Fire	Reserve for Enhanced & Future Services	Established to fund enhancements and future services	$28,986,000	Reserve to compensate for future revenue shortfalls resulting from tax reforms.
Fire	Reserve for Tax Equalization	Used to offset the impacts as a result of Value Adjustment Board rulings	$1,000,000	Limited for use in the Fire District
Fire	Emergency Contingency Reserve	Established to address emergencies associated with natural disasters and civil disburbances	$16,862,000	Restricted as dictated in Ord. 07-45 - requires the favorable recommendation of the County Manager and a 2/3 votes of BCC members in office
Capital	Non-Departmental Reserve	Capital Outlay Reserve	$1,850,000	Reserved for unanticipated capital repair and maintenance expenses in county-owned facilities
General Government	Public Safety Reserve	Used to fund Police and Corrections unexpected expenses (unforeseen activation, etc)	$4,000,000	No Restriction
General Government	Tax Equalization Reserve	Used to offset the impacts as a result of Value Adjustment Board rulings	$4,288,000	No Restriction
General Government	Contingency Reserve	As per Ord. 07-45 this fund is to be used to address unusual circumstances, including but not limited to natural disasters, or other emergencies or unexpected revenue reductions or to fund exttraordinary demands on county operations	$5,400,000	Restricted as dictated in Ord. 07-45 requires favorable recommendation from the County Manager and Budget and Finance Committee and affirmative 2/3 vote of the commission members present.
General Government	Activation Reserve	Used to fund sheltersupplies in hurricane facilitations	$150,000	No Restriction
General Government	Prior Year Encumbrances	To cover expenses that were encumbered in prior year that are expected to be paid out in the current year	$2,100,000	No Restriction
General Government	Wage Adjustment, Separation, and Energy Reserve	Used to offset costs associated with cost of living, termination, separation payouts, and future energy price fluctuations	$16,810,000	No Restriction
General Government	Mitigation Reserve	Established to offset costs associated with potential loss of mitigation payments that resulted from state legislative action	$12,984,000	No Restriction
General Government	County Services	County Services Reserve in order to address issues that may arise regarding the large adjustments that were made in the Proposed Budget.	$11,343,000	No Restriction
General Government	Emergency Contingency Reserve	As per Ord. 07-45 this fund is to be used to meet emergencies such as natural disasters and civil disturbances	$87,473,000	Restricted as dictated in Ord. 07-45 - requires the favorable recommendation of the County Manager and a 2/3 vote of BCC members in office and must also provide a plan to replenish the funds within a 7 years of accessing the funds. In addition, the funding allocation cannot be withdrawn until the fund reaches 7% of the Countywide General Fund.
LIB	Operating Reserve	Library Taxing District Funds-Restricted Use	$4,698,000	Limited for use by the LibraryTaxing District - Intended to mitigate future impact of the property tax reform initiative
LIB	Capital Outlay Library Construction Reserve	Library Taxing District Funds-Restricted Use	$3,445,000	Limited for use by the Library Taxing District: Funds iintended to be used to support capital construction projects within the Library
LIB	Capital and Service Improvement Reserve	Library Taxing District Funds-Restricted Use	$24,418,000	Limited for use in the Library District - Intended to provide funding for operating and startup cost for 5 new libraries currently under construction

FLEET VEHICLES

FY 2007-08 Departmental Fleet Budget

Department	Total
Administrative Office of the Courts	47,500
Agenda Coordination	1,100
Americans with Disabilities	2,500
Animal Services	280,700
Audit and Management Services	1,000
Aviation	4,508,730
Board of County Commissioners	106,950
Building	1,145,000
Building Code Compliance	201,850
Capital Improvements	26,500
Citizens' Independent Transportation Trust	-
Commission on Ethics and Public Trust	16,550
Community Advocacy	7,300
Community and Economic Development	27,367
Community Services	1,223,698
Consumer Services	329,000
Corrections and Rehabilitation	2,143,270
County Attorney	9,000
County Executive Office	61,200
Cultural Affairs	3,800
Elections	160,000
Emergency Management and Homeland Security	22,400
Enterprise Technology Services	845,000
Environmental Resources Management	647,900
Fair Employment Practices	600
Finance	116,000
Fire Rescue	2,061,334
General Services Administration	1,207,600
Government Information Center	42,000
Homeless Trust	1,500
Housing Agency	1,800,000
Housing Finance Authority	3,000
Human Resources	1,000
Independent Review Panel	149
Inspector General	8,800
International Trade Consortium	5,400
Juvenile Services	29,600
Library	350,630
Medical Examiner	22,100
Metropolitan Planning Organization	-
Office of the Clerk	147,500
Park and Recreation	3,958,400
Planning and Zoning	103,691
Police	24,899,930
Procurement Management	3,400
Property Appraisal	226,250
Public Works	4,467,250
Seaport	746,864
Solid Waste Management	1,950,010
Strategic Business Management	1,000
Team Metro	563,700
Transit	2,222,055
Vizcaya	23,300
Water and Sewer	4,756,314
Total	**61,537,692**

24 Hr Vehicle Assignment, by Department/Division

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**ANIMAL SERVICES DEPARTMENT**				
Division :					
021844	KATHLEEN LABRADA	Animal Services	Miami-Dade	7401 NW 74 Street	35
026605	KEITH PINNOCK	Animal Control Specialist	Miami-Dade	7401 NW 74 Street	34
026608	DAVID JORDON		Miami-Dade	7401 NW 74 Street	23
029437	SERGIO TORTORIELLO	Animal Services Investigator	Miami-Dade	7401 NW 74 Street	50
830A	EDUARDO VISO	Animal Control Specialist	Miami-Dade	7401 NW 74 Street	10
835A	JOSE TORRES	Animal Control Specialist	Miami-Dade	7401 NW 74 Street	25
836A	BERNARD PERRY	Animal Control Specialist 1	Miami-Dade	7401 NW 74 Street	35
856A	SHERRY MARTS	Animal Control Specialist	Broward	7401 NW 74 Street	40
No. of vehicles assigned to : 8					
Division :	**Animal Control**				
833A	GREGORY STRACHAN		Miami-Dade	7401 NW 74 Street	14
No. of vehicles assigned to Animal Control : 1					
Division :	**Enforcement**				
029438	SEAN GALLAGHER	Animal Control Supervisor	Miami-Dade	7401 NW 74 Street	44
828A	DAVID VEGA	Animal Control Specialist	Miami-Dade	7401 NW 74 Street	4
987A	LISA YAMBRICH	Animal Control Officer	Miami-Dade	7401 NW 74 Street	50
No. of vehicles assigned to Enforcement : 3					
Division :	**Intergovernmental Bureau/Animal Services**				
857A	JOAN CLINGERMAN	ANIMAL CONT SPEC	Broward	7401 NW 74 Street	26
No. of vehicles assigned to Intergovernmental Bureau/Animal Services : 1					
Division :	**Investigations**				
029439	FERNANDO CASADEVALL	Investigator	Miami-Dade	7401 NW 74 Street	40

Attachment 2

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
373A	GARY BOYETT JR.	Investigator	Miami-Dade	7401 NW 74 Street	30
374A	RICHARD SMITH	Investigator	Broward	7401 NW 74 Street	40
392A	LUIS SALGADO	Investigator	Broward	7401 NW 74 Street	30

No. of vehicles assigned to Investigations : 4

No. of vehicles assigned to ANIMAL SERVICES DEPARTMENT : 17

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Aviation**				
Division :	**AIRSIDE**				
026924	RONALD SMITH	MGR AIRSIDE OPERATIONS	Miami-Dade	Miami International Airport Sat	34
No. of vehicles assigned to AIRSIDE : 1					
Division :	**Facilities Maintenance & Engineering**				
024603	JORGE MARIN	Chief, Engineering & Contracts	Miami-Dade	Miami International Airport Bld	28
026710	MELVIN PAYNE	Manager, Facilities Maintenance & Engineering	Miami-Dade	Miami International Airport Bld	40
026886	AURELIO DIAZ	Chief, Utilities & Public Works	Miami-Dade	Miami International Airport Bld	30
No. of vehicles assigned to Facilities Maintenance & Engineering : 3					
Division :	**Facilities Management**				
025163	MAXIMO FAJARDO	Asst. Aviation Director	Miami-Dade	Miami International Airport Bld	20
No. of vehicles assigned to Facilities Management : 1					
Division :	**Fire Rescue**				
021992	KRIS MILES	Training Captain	Miami-Dade	5680 NW 36th street	20
021993	NICHOLAS MARIAN	Training Captain		5680 NW 36 Street	0
025150	RICHARD RAIA	Lieutenant		5680 NW 36 Street	0
025165	JOHN ROMANO	Chief		5680 NW 36 Street	0
025166	JAMES MARTINEZ	Fuel Safety Lieutenant	Broward	5680 NW 36th Street	59.4
026008	URSUIA CURRIE	Training Captain	Miami-Dade	5680 NW 36 Street	20.4
026009	LEVI THOMAS	Airport Fire Rescue Chief	Miami-Dade	5680 NW 36 Street	14
029463	MICHAEL OPALKA	Administrative Chief	Broward	5680 NW 36 Street	43.8
No. of vehicles assigned to Fire Rescue : 8					
Division :	**General Aviation Airports**				
027938	CHRIS MCARTHUR	Aux Airport Manager	Miami-Dade	14201 NW 42 Avenue	8
027993	MICHAEL HANDRAHAN	Aux Airport Manager	Miami-Dade	12800 SW 145 Avenue	5

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
No. of vehicles assigned to General Aviation Airports : 2					
Division :	**Life Safety**				
	PHOEBE ROBINSON	Lieutenant		5680 NW 36 Street	0
021995	STEVEN HUNT	Lieutenant		5680 NW 36 Street	0
025167	ROBERTO SUAREZ	Chief	Miami-Dade	5680 NW 36 Street	26
025563	CARLISLE BARTHOLOMEW	Lieutenant		5680 NW 36 Street	0
027213	JUAN FERNANDEZ	Specialist	Broward	4200 NW 36th Street	
No. of vehicles assigned to Life Safety : 4					
Division :	**Noise Abatement**				
	JEFFREY BUNTING	Division Director	Broward	Opa Locka Airport	52
No. of vehicles assigned to Noise Abatement : 0					
Division :	**SECURITY**				
027992	RICARDO FERNANDEZ	Assitant Aviation Director, Security	Miami-Dade	Miami International Airport CC	12
No. of vehicles assigned to SECURITY : 1					
Division :	**Terminal Maintenance**				
1440A	CARLOS JOSE	Division Director	Miami-Dade	MIA CC "E" 3rd Floor	58
No. of vehicles assigned to Terminal Maintenance : 1					
No. of vehicles assigned to Aviation : 21					

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Building Code Compliance**				
Division :	**Code Compliance**				
021941	KENNETH EVERETT	Code Compliance	Miami-Dade	140 West Flagler St	37
023135	JORGE GAMONEDA	Building Code Specialist (Plumbing)	Miami-Dade	140 West Flagler Street	25
024118	ORIOL HAAG	Code Compliance Specialist	Broward	140 West Flagler Street	24
026585	PEDRO QUINTELA	Code Compliance Specialist	Miami-Dade	140 West Flagler Street	24
026586	KEVIN CARRIER	Code Compliance	Miami-Dade	140 West Flagler Street	14
027212	EDDIE FERNANDEZ	Code Compliance	Miami-Dade	140 West Flagler Street	6
027252	MICHAEL GOOLSBY	Chief Code Compliance Division	Miami-Dade	140 West Flagler Street	23
028328	FRAGA FRANCISCO	Code Specialist	Miami-Dade	140 West Flagler Street	10
029452	IQBAL SHAIKH	Code Compliance	Miami-Dade	140 West Flagler Street	16
508A	MARK ZEHNAL	Code Compliance	Miami-Dade	140 West Flagler Street	16
No. of vehicles assigned to Code Compliance : 10					
Division :	**CONTRACTOR ENFORCEMENT**				
024540	BERAFIN SOCARRAS	Investigator	Miami-Dade	140 West Flagler Street	19
024541	FRANCISCO ARECHAGA	Investigator	Miami-Dade	140 West Flagler Street	8
024542	HECTOR LOZADA	Investigator	Miami-Dade	140 West Flagler Street	13
024543	PETER VILA	Investigator	Miami-Dade	140 West Flagler Street	5
025366	CARLOS OLLET	Investigator	Miami-Dade	140 West Flagler Street	18
025367	BELKIS ZARATE	Investigator	Miami-Dade	140 West Flagler Street	10
026689	DAGOBERTO DE LA OSA	Code Compliance Investigator	Miami-Dade	140 West Flagler Street	5
026690	JOSE LEZCANO	Investigator	Miami-Dade	140 West Flagler Street	20
026691	JOSE PEREZ	Investigator	Miami-Dade	140 West Flagler Street	7
027430	DANIEL SRIRO	Investigator	Miami-Dade	140 West Flagler Street	23
029417	TOBY CLINE	Investigator	Miami-Dade	140 West Flagler Street	14
509A	ROY MILTON	INVESTIGATOR	Miami-Dade	140 West Flagler Street	26

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
No. of vehicles assigned to CONTRACTOR ENFORCEMENT : 12					
Division :	**Product Control**				
022356	WILLIAM BALAZAR	Product Control Inspector	Miami-Dade	140 West Flagler Street	5
023136	ALEX OSSORIO	Inspector	Broward	140 West Flagler Street	23
029389	DALE BOWLIN	QA Inspector	Miami-Dade	140 West Flagler Street	15
029449	FELIX CEPERO	QA Inspector	Miami-Dade	140 West Flagler Street	12

No. of vehicles assigned to Product Control : 4

No. of vehicles assigned to Building Code Compliance : 26

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Building Department**				
Division :	**BUILDING**				
022404	FLAVIO GOMEZ	Building Division Director	Miami-Dade	11805 SW 26 Street	6
No. of vehicles assigned to BUILDING : 1					
Division :	**Building Inspection**				
021944	THOMAS SNOWDEN	Roofing Inspector	Miami-Dade	11805 SW 26 Street	13
022241	FRANCISCO BORGES	Plan Processor/Inspector	Miami-Dade	11805 SW 26 Street	2
022364	MATEO URRUTIA	Electrical Inspector	Miami-Dade	11805 SW 26 Street	3
022397	FELIX BARRIOS	Building Inspector	Miami-Dade	11805 Sw 26 Street	7
022398	JOHN JORDAHL	Plan Processor/Inspector	Miami-Dade	11805 SW 26 Street	4
022402	RICHARD COILE	Electrical Inspector	Miami-Dade	11805 SW 26 Street	2
022403	BERNARD CHITOLIE	Plumbing Inspector	Miami-Dade	11805 SW 26 Street	22
022484	WILLIE ANGLIN	Electrical Inspector	Broward	11805 SW 26 Street	28
022504	ANTONIO DOMINGO	Electrical Inspector	Miami-Dade	11805 SW 26 Street	5
022512	RUSSELL BERGSMA	Plan Processor/Inspector	Miami-Dade	11805 SW 26 Street	24
022517	MONTE LEE	F.U.S. Building	Miami-Dade	11805 SW 26 Street	12
022517	LARRY HOFFMAN	Building Inspector	Miami-Dade	11805 SW 26 Street	24
023141	AMADOR BARZAGA	F.U.S. Mechanical	Miami-Dade	11805 SW 26 Street	18
023142	SEBASTIAN SIRVEN	Building Inspector	Miami-Dade	11805 SW 26 Street	6
023147	ALBERTO CABRERA	Electrical Inspector	Miami-Dade	11805 SW 26 Street	10
023148	JOSE FERNANDEZ	F.U.S. Electrical	Miami-Dade	11805 SW 26 Street	4
023149	LARRY GAY	F.U.S. Building	Miami-Dade	11805 SW 26 Street	19
023150	JOHN KAPPES	Plumbing Inspector	Miami-Dade	11805 SW 26 Street	11
023151	FRED SEMINO	Field Unit Supervisor Roofing	Miami-Dade	11805 SW 26 Street	17
023152	ROBERT FATORA	F.U.S. Building	Miami-Dade	11805 SW 26 Street	13
023911	FLOYD COPENHAVER	Building/Roofing Inspector	Miami-Dade	11805 SW 26 Street	30

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
023912	JOEL GRILLO	Roofing Inspector	Broward	11805 SW 26 Street	22
023915	VINCENT CARR	Roofing Inspector	Broward	11805 SW 26 Street	27
024228	ANGELO ORTIZ	Electical Inspector	Miami-Dade	11805 SW 26 Street	6
024229	JUAN ZUNIGA	Mechanical Inspector	Miami-Dade	11805 SW 26 Street	24
024231	GERARDO TORRE	Building Inspector	Broward	11805 SW 26 Street	21
024232	ALEJANDRO GARCIA	Building Inspector	Broward	11805 SW 26 Street	25
024233	WILLIAM BAKER	Building Inspector	Miami-Dade	11805 SW 26 Street	5
024235	VIVIAN GALVEZ	Building Inspector	Miami-Dade	11805 SW 26 Street	9
024278	TONY VINAS	F.U.S. Building	Miami-Dade	11805 SW 26 Street	17
024309	ROBERT KUIPER	Building Inspector	Miami-Dade	11805 SW 26 Street	8
024353	JOSEPH COUNCIL	Plumbing Inspector	Miami-Dade	11805 SW 26 Street	3
024370	RICK ABIN	F.U.S. Electrical	Miami-Dade	11805 SW 26 Street	27
024371	SPENCER ERICKSON	F.U.S. Unsafe Structure Inspector	Miami-Dade	11805 SW 26 Street	23
025298	ANTONIO COLON	Roofing Inspector	Miami-Dade	11805 SW 26 Street	14
025299	JEAN DEVILME	F.U.S. Building	Miami-Dade	11805 SW 26 Street	7
025300	JAMES FERGUSON	Building Inspector	Monroe	11805 SW 26 Street	63
025302	JOHN OLIVE	Roofing Inspector	Miami-Dade	11805 SW 26 Street	7
025303	FABIAN KOPETMAN	Roofing Inspector	Miami-Dade	11805 SW 26 Street	28
025304	JAMES WAGNER	Roofing Inspector	Miami-Dade	11805 SW 26 Street	15
025305	EVERILDO PEREZ	Roofing Inspector	Miami-Dade	11805 SW 26 Street	4
026016	LUCIEN ROY	Plumbing Inspector	Miami-Dade	11805 SW 26 Street	15
026019	JOHN MCSHANE	Electrical Inspector	Miami-Dade	11805 SW 26 Street	17
026021	NABIL NISR	Building Inspector	Miami-Dade	11805 SW 26 Street	18
026022	RICARDO ROIG	Compliance Manager Unsafe Structure	Miami-Dade	11805 SW 26 Street	25
026023	ERNEST SMITH	Mechanical Inspector	Broward	11805 SW 26ST	25
026024	MIGUEL EIRIZ	Electrical Inspector	Miami-Dade	11805 SW 26 Street	6

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
026025	LEO BARRINGTON	Plumbing Inspector	Miami-Dade	11805 SW 26 Street	29
026026	JOHN STRAINERO	Plumbing Inspector	Broward	11805 SW 26 Street	26
026099	ENRIQUE BOLANOS	Building Inspector	Miami-Dade	11805 SW 26 Street	8
026105	JUAN VALLE	Building Inspector	Miami-Dade	11805 SW 26 Street	12
026106	CHRISTOPHER SULEMAN	Unsafe Structure Inspector	Miami-Dade	11805 SW 26 Street	20
026108	LEONARD SALAZAR	Electrical Inspector	Miami-Dade	11805 SW 26 Street	29
026125	ROBERT JONES	F.U.S. Plumbing	Miami-Dade	11805 SW 26 Street	25
026126	WILFREDO URQUIAGA	F.U.S Plumbing	Miami-Dade	11805 SW 26 Street	23
026127	SENEN SANCHEZ	Plumbing Inspector	Miami-Dade	11805 Sw 26 Street	4
026128	HENRY ALVAREZ	Plumbing Inspector	Miami-Dade	11805 SW 26 Street	24
026156	GARY PERKINS	Plumbing Division Director	Miami-Dade	11805 SW 26 Street	17
026181	ROGER ANDRADE	Building Inspector	Miami-Dade	11805 SW 26 Street	8
027215	THURMOND CAPPS	Plumbing Inspector	Miami-Dade	11805 SW 26 Street	24
027216	DAVID ERICKSON	Plumbing Inspector	Broward	11805 SW 26 Street	26
027221	WILLIAM BARBIER	Mechanical Inspector	Miami-Dade	11805 SW 26 Street	7
027222	JOHNNY CRUZ	Mechancal Inspector	Miami-Dade	11805 SW 26 Street	5
027223	ORLANDO VEGA	Unsafe Structure Inspector	Miami-Dade	11805 SW 26 Street	14
027257	JOHN BEAUCHAMP	Plumbing Inspector	Miami-Dade	11805 SW 26 Street	19
027301	ANDRES PEREZ	Building Inspector	Miami-Dade	11805 SW 26 Street	5
027303	HAROLD SCHOENDORF	Mechanical Division Director	Miami-Dade	11805 SW 26 Street	12
027304	PETER BOLT	Building Inspector	Miami-Dade	11805 SW 26 Street	8
027305	ROGELIO LORENZO	Plumbing Inspector	Miami-Dade	11805 SW 26 Street	3
027312	HOUSHANG KHABARI	Building Inspector	Miami-Dade	11805 SW 26 Street	8
027315	RUBEN LEON	Electrical Inspector	Miami-Dade	11805 SW 26 Street	15
027316	JORGE GREENHAUFF	Building Inspector	Miami-Dade	11805 SW 26 Street	23
027327	LEONARDO FIGUEROA	Building Inspector	Miami-Dade	11805 SW 26 Street	15

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
027332	FRANCISCO FONSECA	Building Inspector	Miami-Dade	11805 SW 26 Street	15
027333	SEON LEWIS	Mechanical Inspector	Miami-Dade	11805 SW 26 Street	23
027947	JOHN SILVA	Building Inspector	Miami-Dade	11805 SW 26 Street	4
028070	FRANK RODRIGUEZ	Building Inspector	Miami-Dade	11805 SW 26 Street	12
028288	JOSEPH WOOD	F.U.S. Plumbing	Miami-Dade	11805 SW 26 Street	8
028289	CARLOST RODRIGUEZ	Division Director	Miami-Dade	11805 SW 26 Street	3
028290	MODESTO ALVAREZ	Electrical Inspector	Miami-Dade	11805 SW 26 Street	9
028291	RYAN MCCOLLUM	Electrical Inspector	Miami-Dade	11805 SW 26 Street	21
028292	MIGUEL MARRURI	Building Inspector	Miami-Dade	11805 SW 26 Street	6
028293	FRANK FERNANDEZ	Building Inspector	Miami-Dade	11805 SW 26 Street	3
028294	DEXTER BLEASDELL	Building Inspector	Broward	11805 SW 26 Street	35
028295	JOHN MCLEAN	Electrical Inspector	Miami-Dade	11805 SW 26 Street	12
028306	CARLOS SANTOS	Electrical Inspector	Miami-Dade	11805 SW 26 Street	11
028310	JORGE MURILLO	Electrical Inspector	Broward	11805 SW 26 Street	23
028311	REINALDO FRANCO JR.	Electrical Inspector	Miami-Dade	11805 SW 26 Street	20
028312	ANGELO VALAVANIS	Electrical Inspector	Miami-Dade	11805 SW 26 Street	29
028315	EVAN STEWART	Plumbing Inspector	Broward	11805 SW 26 Street	23
028333	DONALD HATLEY	Unsafe Structure Inspector	Miami-Dade	11805 SW 26 Street	15
029177	JEROME NICHOLS	Mechanical Inspector	Miami-Dade	11805 SW 26 Street	17
029183	ERNESTO DIEGUEZ	F.U.S. Electrical	Miami-Dade	11805 SW 26 Street	10
029184	LEO FUENTES	Electrical Inspector	Miami-Dade	11805 SW 26 Street	30
029187	DONALD PERRY	Plumbing Inspector	Miami-Dade	11805 SW 26 Street	13
029201	DAVID CHECHILA	Electrical Inspector	Broward	11805 SW 26 Street	25
029367	CHUCK WALTON	Roofing Inspector	Miami-Dade	11805 SW 26 Street	10
029369	PEDRO ESTOPINAN	Asst. Section Supervisor Bldg	Miami-Dade	11805 SW 26 Street	5
118A	EDUARDO MARTIN	Building Inspector	Miami-Dade	11805 SW 26 Street	4

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
119A	JOSEPH PRICE	Mechanical Inspector	Miami-Dade	11805 SW 26 Street	11
120A	FRANK EGGLER	Plumbing Inspector	Miami-Dade	11805 SW 26 Street	12
370A	SALEEM KOLIWALA	Building/Roofing Inspector	Miami-Dade	11805 SW 26 Street	24
371A	ROGER RIVAS	Field Unit Supervisor Roofing	Broward	11805 SW 26 Street	30
376A	RICHARD OMODEO	Electrical Inspector	Miami-Dade	11805 SW 26 Street	7
377A	SANTANA CAICEDO	Electrical Inspector	Miami-Dade	11805 SW 26 Street	13
378A	AMADO TANGUERO	Electrica Inspector	Miami-Dade	11805 SW 26 Street	4
379A	JAVIER MENDEZ	Electrical Inspector	Miami-Dade	11805 SW 26 Street	5
380A	RONALD PETERS	F.U.S. Electrical	Miami-Dade	11805 SW 26 Street	3
381A	JUAN BASULTO	Mechanical Inspector	Miami-Dade	11805 SW 26 Street	17
598A	JOHN KOLOVRAT	Roofing Inspector	Miami-Dade	11805 SW 26 Street	30
600A	DAVID MARFISI	Roofing Inspector	Miami-Dade	11805 SW 26 Street	20

No. of vehicles assigned to Building Inspection : 111

No. of vehicles assigned to Building Department : 112

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address		Portal to Portal Mileage
Department:	**Clerk of the Courts**					
Division :	**District Operations**					
022353	EDILFA PEREZ	Assistant Director District Operations Division	Miami-Dade	15555 Biscayne Blvd		40
023158	MARIA TAMAYO	Director District Operations Division	Miami-Dade	15555 Biscayne Blvd		78
No. of vehicles assigned to District Operations : 2						
Division :	**Executive Office**					
026685	HOBART HENDERSON	ASSISTANT TO THE CLERK	Miami-Dade	73 WEST FLAGLER ST	SUIT	42
No. of vehicles assigned to Executive Office : 1						

No. of vehicles assigned to Clerk of the Courts : 3

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Commission on Ethics & Public Trust**				
Division :					
026188	ROBERT MEYERS	Executive Director	Broward	19 West Flagler Street	60

No. of vehicles assigned to : 1

No. of vehicles assigned to Commission on Ethics & Public Trust : 1

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Communications**				
Division :					
022449	RYAN HOLLOWAY	Photographer	Miami-Dade	111 NW 1 Street	35

No. of vehicles assigned to : 1

No. of vehicles assigned to Communications : 1

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Community Action Agency**				
Division :	**TRANSPORATION**				
023247	GENE FINNIE	DRIVER SUPERVISOR	Miami-Dade	395 NW.1 ST	13
023248	CHARLES BROWN	Maintenance Repairman	Miami-Dade	395 NW. 1 ST	18

No. of vehicles assigned to TRANSPORATION : 2

No. of vehicles assigned to Community Action Agency : 2

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Consumer Services**				
Division :	**Consumer Protection**				
023029	ORLANDO MARTINEZ	Consumer Protection Enforcement Officer	Miami-Dade	140 West Flagler Street Sui	38.2
023159	ALFREDO DIAZ	Motor Vehicle Repair Enforcement Officer	Miami-Dade	140 West Flagler Street Suite	43.4
023160	MAXIMINO FREIRIA	Enforcement Officer	Miami-Dade	140 West Flagler Street Suit	46
023161	SURESH BEDASIE	Consumer Protection Enforcement Officer	Miami-Dade	140 West Flagler Street Suite	22
023875	FREDDY MOSLEY	Consumer Protection Enforcement Officer	Miami-Dade	140 West Flagler Street Suit	24
024236	JORGE HERRERA	Consumer Protection Enforcement Supervisor	Miami-Dade	140 West Flagler Street Suite	34
024237	CARIDAD PALENZUELA	Consumer Protection Enforcement Officer	Miami-Dade	140 West Flagler Street Suite	18
024386	ARMANDO GARRIDO	Consumer Protection Enforcement Officer	Miami-Dade	140 West Flagler Street Suite	24
025207	MILTON BULLOCK	Motor Vehicle Repair Enforcement Officer	Miami-Dade	140 West Flagler Street Suite	24.4
026112	DEBRA HARRIS-BROOKS	Consumer Protection Enforcement Officer	Miami-Dade	140 West Flagler Street Suit	41.4
026113	SCOTT DUNN	Enforcement Officer	Miami-Dade	140 W Flagler Street, #902	40
026195	EMILIO VELAR	Enforcement Officer	Miami-Dade	140 West Flagler Street Suite	20
028331	VICTOR BAELLA	Enforcement Officer	Miami-Dade	140 W Flagler Street, #902	35
1219A	KERWIN LONDONO	Enforcement Supervisor	Miami-Dade	140 W Flagler Street, #902	16
1220A	PEDRO CARVAJAR	Enforcement Officer	Miami-Dade	140 W Flagler Street, #902	40
1249A	FELIX HERNANDEZ	Consumer Protection Enforcement Officer	Miami-Dade	140 West Flagler Street Suite	20

No. of vehicles assigned to Consumer Protection : 16

Division : **Passenger Transportation Regulatory Div**

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
023615	LEONTE GUERRA	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	33
023617	GARTH LIBERMAN	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	24
023618	RUBEN DE JESUS	Passenger Transportation Enforcement Officer I	Miami-Dade	140 W Flagler Street, #904	40
023619	DENIS PERRELET	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	38
023620	ALVARO RODRIGUEZ	Passenger Transportation Enforcement Officer 2	Miami-Dade	140 West Flagler Street Suite	18
023874	CHARLES HARVEY	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	41
023876	MIRIAM JIMENEZ	Passenger Transportation Enforcement Officer 2	Miami-Dade	140 West Flagler Street Suite	20
023877	DANIEL ROSSI	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	26
025205	NATHANIEL ROWE	Passenger Transportation Enforcement Officer 1	Martin	140 West Flagler Street Suite	21
025206	JULIO OJEDA	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	29
025208	AMANDA FIGUEROA	Passenger Transportation Enforcement Officer 1	Broward	140 West Flagler Street Suite	40
025208	SNEZANA BERTAUT	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	25
025209	CARLOS CORTES	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	23
025210	CHATTARPAUL BRIJBASU	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	36
026192	GUILLERMO BLANDON	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	19
026193	IVAN COTAYO	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	27
026194	ROBERT WEISER	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	30

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
026196	HECTOR MENDEZ	Passenger Transportation Regulatory	Miami-Dade	140 West Flagler Street Suite	20
026197	JAIME FERNANDEZ	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	23
026198	ZUZEL VINENT	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	22
027208	RUPERT BETANCOURT	Passenger Transportation Enforcement Officer 2	Miami-Dade	140 West Flagler Street Suite	21
027209	ROBERT CASTILLA	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	21
027210	LASHAAN SIMON	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	24
027211	RICHARD GRONLIER	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	10
121A	BARBARA CRAIG	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	25
131A	JULIETTE FULTON	Passenger Transportation Enforcement Officer 1	Miami-Dade	140 West Flagler Street Suite	40

No. of vehicles assigned to Passenger Transportation Regulatory Div : 26

No. of vehicles assigned to Consumer Services : 42

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Corrections & Rehabilitation**				
Division :	**Accreditation and Compliance**				
022379	ROBERT GONZALEZ	Medical Compliance Coordinator	Miami-Dade	2525 NW 62 Street	18
024239	KIMBERLY RICHARDSON	Inspector - Corporal	Miami-Dade	2525 NW 62 Street	40
024246	YOLANDA COPELAND	Inspector - Corporal	Broward	2525 NW 62 Street	37
024247	TYRON HILDRETH	Inspector - Corporal	Miami-Dade	2525 NW 62 Street	50
027232	JENNY ALVAREZ	Inspector - Corporal	Miami-Dade	2525 NW 62 Street	35
No. of vehicles assigned to Accreditation and Compliance : 5					
Division :	**Accreditation and Support Services**				
019053	JENNIFER CALDWELL	Fire Safety Specialist	Miami-Dade	2525 NW 62 Street	16
No. of vehicles assigned to Accreditation and Support Services : 1					
Division :	**Administration**				
024250	FRANK BROPHY	BUREAU COMMANDER	Miami-Dade	2525 NW 62 STREET	42
026035	DENISE BENDROSS	CORRECTIONAL CHIEF	Miami-Dade	2525 NW 62 Street	22
No. of vehicles assigned to Administration : 2					
Division :	**Administration & Finance**				
022380	LUIS DE LOS SANTOS	Corporal	Miami-Dade	10680 NW 25 Street	10
No. of vehicles assigned to Administration & Finance : 1					
Division :	**Director's Office**				
023770	MARYDALL GUEVARA	DEPUTY DIRECTOR	Miami-Dade	2525 NW 62 Street	40
024065	ANTHONY DAWSEY	Chief	Miami-Dade	2525 NW 62 Street	14
024238	FRED CRAWFORD	BUREAU COMMANDER	Miami-Dade	2525 NW 62 Street	12
025996	NANCY VINOCK	ASSISTANT DIRECTOR	Miami-Dade	2525 NW 62 Street	46
026186	RONALD KOVACS	ASSISTANT DIRECTOR	Broward	2525 NW 62 Street	45
029507	TIMOTHY RYAN	Director	Miami-Dade	2525 NW 62 Street	15
No. of vehicles assigned to Director's Office : 6					

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
028287	DINILO HAYNES	INVESTIGATION SPEC.2	Broward	7855 NW.12 ST STE.114	35
028301	STEVEN CARTER	CORRECTIONAL SERGEANT	Miami-Dade	7855 NW.12 ST	36
028330	SHEVA BOONE	CORRECTIONAL SERGEANT	Broward	7855 NW.12 ST STE.114	39
029299	RENE VILA	CORRECTIONAL SERGEANT	Miami-Dade	7855 NW.12 ST.STE 114	28
122A	LEONARD MCMULLEN	Correctional Lieutenant	Broward	7855 NW 12 Street	20
1234A	WENDY MAYES-SEARS	Correctional Lieutenant	Miami-Dade	7855 NW 12 Street	26
1235A	DANIEL TORRES	Correctional Sergeant	Miami-Dade	7855 NW 12 Street	43
125A	EDWINA TALLEY	Correctional Lieutenant	Miami-Dade	7855 NW 12 Street	15
128A	EDWIN CAMBRIDGE	CORRECTIONAL CAPTAIN	Miami-Dade	7855 NW 12 Street	25
1406A	SIGNE ANTHONY	Correctional Sergeant	Miami-Dade	7855 NW 12 Street	41
1416A	ROBIN CUTHBERTON	Correctional Sergeant	Broward	7855 NW 12 Street	42

No. of vehicles assigned to Professional Compliance : 23

Division : Security Operations Unit

026030	PAMELA GADSON	Corrrection Sergeant	Miami-Dade	7855 NW 12 Street	10
028106	GABRIEL ECHEVARRIA	Correctional Officer	Miami-Dade	7855 NW 12 Street	14
028106	ALBERTO SEDA	Correctional Officer	Miami-Dade	7855 NW 12 Street	20
368A	PIERRE OUANG JR.	Correctional Officer	Miami-Dade	7855 NW 12 Street	40
369A	RUBEN PEREZ	CORPORAL	Miami-Dade	7855 NW 12 Street	32

No. of vehicles assigned to Security Operations Unit : 5

Division : Special Services

022947	ARMANDO QUINOA	CORRECTIONAL CHIEF	Miami-Dade	2525 NW 62 Street	32
024246	GREGORY BENNETT	CAPTAIN	Broward	13850 NW.41 ST.	47

No. of vehicles assigned to Special Services : 2

Division : WEST OPERATIONS

026031	SANDRA CLAYTON SPATES	Correctional Chief	Broward	2525 NW 62 Street	40

No. of vehicles assigned to WEST OPERATIONS : 1

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage

No. of vehicles assigned to Corrections & Rehabilitation : 71

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**County Attorney**				
Division :	**TORTS /INVESTIGATIONS**				
369743	MICHAEL AMRICH	Investigator	Broward	111 NW 1 Street, 28 Floor	28

No. of vehicles assigned to TORTS /INVESTIGATIONS : 1

No. of vehicles assigned to County Attorney : 1

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**County Commission**				
Division :					
028824	RENE LOPEZ	Sergeant at Arms	Miami-Dade	111 NW 1 Street, #320	35
029789	MICHAEL ROAN	Sergeant at Arms	Miami-Dade	111 NW.1 ST, #320	30
1064A	JORGE BRITO	Sergeant at Arms	Miami-Dade	111 NW 1 Street, #320	16
1065A	KEVIN GREENWOOD	Sergeant at Arms	Miami-Dade	111 NW 1 Street, #320	35

No. of vehicles assigned to : 4

No. of vehicles assigned to County Commission : 4

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**DERM**				
Division :	**Air Quality Management**				
023174	ALLAND JACQUES	EEE Tech 1	Miami-Dade	701 NW 1 Court	7
023182	STANLEY FELTON	EEE Tech 1	Miami-Dade	701 NW 1 Court	2
023184	WILLIAM LARA	EEE Tech 2	Miami-Dade	701 NW 1 Court	3
024700	JOSE BOSQUE	EEE Tech 1	Miami-Dade	701 NW 1 Court	6
No. of vehicles assigned to Air Quality Management : 4					
Division :	**Pollution Reg. & Enf. Division**				
023956	RITA GRAHAM	Pollution Control Inspector II	Miami-Dade	701 NW 1 Court	24.5
024084	MIKE GRAHAM	Emergency Response Coordinator	Miami-Dade	701 NW 1 Court	24.5
No. of vehicles assigned to Pollution Reg. & Enf. Division : 2					
Division :	**Stormwater/Floodplain**				
025660	SCOTT LAMOLA	Flood Plain Inspector	Miami-Dade	701 NW 1 Court	20
025663	PABLO ESPERON	Flood Plain Inspector	Miami-Dade	701 NW 1 Court	16
025664	MARIO LOPEZ	Flood Plain Inspector	Miami-Dade	701 NW 1 Court	15
026623	JULIO NORES	Flood Plain Inspector	Miami-Dade	701 NW 1 Court	28
No. of vehicles assigned to Stormwater/Floodplain : 4					
No. of vehicles assigned to DERM : 10					

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**ETSD**				
Division :	**Circuit Provisning**				
024718	ABDON DE LA CRUZ	Senior Telecommunications Technician	Miami-Dade	10300 SW 72nd Street	46
029224	FABIAN PATINO	Senior Telecommunications Technician	Miami-Dade	10300 SW 72nd Street, Suite 3	20
029274	EFREN PUENTES	Senior Telecommunications Tech	Miami-Dade	10300 SW 72 Street	12
No. of vehicles assigned to Circuit Provisning : 3					
Division :	**Equipment Maintenance/Repair**				
019177	JAVIER LOLA	Senior Telecommunications Tech	Miami-Dade	10300 SW 72 Street	6
020643	GIOVANNI AREAN	Senior Telecommunications Technician	Miami-Dade	10300 SW 72 Street	60
022622	ELIACID GARCIA	Senior Telecommunications Technician	Miami-Dade	111 NW 1st Street	32
023785	WILLIE CURRY	Telecommunications Technician	Miami-Dade	3071 SW 38 Avenue	40
024614	RAFAEL JAMES JR.	Telecommunications Tech	Miami-Dade	10300 SW 72 Street	34.8
024702	EUSEBIO BADEL	Senior Telecommunications Tech	Miami-Dade	111 NW 1 Street	18.4
024710	KEVIN KINCAID	Senior Telecommunications Tech	Miami-Dade	5680 SW 87 Avenue	8
024712	ROBERT DIAZ	Telecommunications Tech	Miami-Dade	2525 NW 62 Street	29
024713	FREDERICK OTTOWAY	Senior Telecommunications Technician	Miami-Dade	2525 NW 62 Street	50
024714	CARLOS OTTLEY	Telecommunications Tech	Miami-Dade	10300 SW 72 Street	48.8
024715	JORGE RINCON	Telecommunications Technician	Miami-Dade	2525 NW 62 Street	30
024724	RAYMOND EMMANUEL	Telecommunications Tech	Miami-Dade	10300 SW 72 Street	17
024727	SEVERINO CAIRO	Senior Telecommunications Tech	Miami-Dade	10300 SW 72 Street	5.35
028321	JENNIFER RITCHEY	Senior Telecommunications Technician	Broward	3071 SW 38 Avenue	60
029236	JAIRO VALENCIA	Telecommunications Technician	Miami-Dade	10300 Sunset Drive	8
029280	JEFFREY DARNAULT	Senior Telecommunications Tech	Miami-Dade	10300 SW 72 Street	24

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
No. of vehicles assigned to Equipment Maintenance/Repair : 16					
Division :	**Network Services**				
026221	J COBBETT	Telecommunications Supervisor	Broward	2525 NW 62 Street	31
No. of vehicles assigned to Network Services : 1					
Division :	**Radi Logistics Support**				
024101	RAMIRO DIAZ	Senior Infrastructure Sy St Engineer	Miami-Dade	6010 SW 87 Avenue	10
No. of vehicles assigned to Radi Logistics Support : 1					
Division :	**Radio Communications Services**				
623A	JOSEPH KELLY	Senior Telecommunications Technician	Miami-Dade	6010 SW 87 Avenue	7.7
No. of vehicles assigned to Radio Communications Services : 1					
Division :	**Radio Infrastructure**				
018575	ALEJANDRO DONNINI	Telecommunications Tech	Miami-Dade	6010 SW 87 Avenue	17
022577	HADARBERTO PACHECO	Senior Telecommunications Technician	Miami-Dade	6010 SW 87 Avenue	16.5
022888	ROGER SANDERS	Senior Telecommunications Tech	Miami-Dade	6010 SW 87 Avenue	4.26
025665	HUMBERTO ACOSTA	Telecommunications Technician	Miami-Dade	6010 SW 87 Avenue	28
026215	ANDREW BELL	Telecommunications Tech	Miami-Dade	6010 SW 87 Avenue	36
027334	RUSSELL STREEB	Senior Telecommunications Technician	Miami-Dade	6010 SW 87 Avenue	20
027336	DENNIS GRANT	Senior Telecommunications Tech	Miami-Dade	6010 SW 87 Avenue	26.03
027337	ERNESTO BONILLA	Senior Telecommunications Technician	Miami-Dade	6010 SW 87 Avenue	15
027437	OSCAR ROJAS	Telecommunications Supervisor	Miami-Dade	6010 SW 87 Avenue	2
No. of vehicles assigned to Radio Infrastructure : 9					
Division :	**Tech/Comm Systems Division**				
020097	FRITZ DEBENJAMIN	Telecommunications Tech	Miami-Dade	101 NW 1 Street	30
022623	EDDIE RAMIREZ	Telecommunications Tech	Miami-Dade	9300 NW 41 Street	17.8

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
022625	JAMES NESSL	Senior Telecommunications Technician	Miami-Dade	10300 SW 72 Street	5
022689	ANWAR ISHMAEL	Senior Telecommunications Technician	Miami-Dade	101 W Flagler Street	38
023870	MICHAEL WALTHOUR	Telecommunications Technician	Miami-Dade	101 W Flagler Street	30
024327	MARK ACQUAVIVA	Telecommunications Supervisor	Broward	10300 SW 72 Street	82
024709	LUIS CABRERA	Senior Telecommunications Technician	Miami-Dade	2525 NW 62 Street	13
024717	HARVILOCK NARATHAN	Senior Telecommunications Technician	Miami-Dade	10300 Sunset Drive, Suite 450	40
024720	RANDALL DAVIS	Senior Telecommunications Technician	Miami-Dade	2700 NW 87 Avenue	30
024726	RANDY RENNIX	Senior Telecommunications Technician	Miami-Dade	10300 SW 72 Street, Suite 450	13.9
024743	WILMAN GAMERO	Telecommunications Technician	Miami-Dade	2525 NW 62 Street	13
026222	EDWARD GATES	Senior Telecommunications Technician	Miami-Dade	2525 NW 62 Street	26.6
027341	DENNIS PARKS	Senior Telecommunications Technician	Miami-Dade	10300 SW 72 Street, Suite 45	23.5
027342	DAVID WILLIAMS	Senior Telecommunications Technician	Miami-Dade	10300 SW 72 Street	25
027343	CARLOS SANCHOO	Senior Telecommunications Technician	Miami-Dade	10300 SW 72nd Street	20
027344	BADY KERSAINT	Telecom Technician	Miami-Dade	101 W Flagler Street	35
027345	JOSEPH HAGAN	Telecommunications Technician	Miami-Dade	10300 SW 72nd Street	65
027403	JOHN CONLAN	Telecom Tech	Miami-Dade	10300 SW 72 Street	16
027404	GREGORY BERMAN	Senior Telecommunications Technician	Miami-Dade	5680 SW 87 Avenue	60
027405	PHILIP PERRY	Senior Telecommunications Technician	Miami-Dade	10300 SW Sunset Drive, Suite	20
029275	WILBURN DEFOUR	Telecommunications Supervisor	Miami-Dade	10300 Sunset Drive, Suite 450	30
029286	RANDOLPH BEERS	Senior Telecom Technician	Miami-Dade	10300 Sunset Drive, Suite 450	12

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
No. of vehicles assigned to Tech/Comm Systems Division : 22					
Division :	**UHF Infrastructure**				
026230	TIMOTHY HAYDEN	Senior Telecommunications Technician	Miami-Dade	6010 SW 87 Avenue	4.26
027335	RICHARD RODRIGUEZ	Telecommunications Tech	Miami-Dade	6010 SW 87 Avenue	5
No. of vehicles assigned to UHF Infrastructure : 2					
No. of vehicles assigned to ETSD : 55					

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Fire Rescue**				
Division :	**Director's Staff**				
022978	RICHARD JAFFE	Bureau OIC	Miami-Dade	9300 NW 41 Street	25
025997	RAYMOND BARRETO	DIVISION CHIEF	Miami-Dade	9300 NW 41 Street	30
025999	PATRICIA FROSCH	Assistant Chief	Broward	9300 nw 41 Street	70
026000	LINDSEY PLUMMER	Division Chief	Miami-Dade	9300 nw 41 street	30
026004	ROBERT PALESTARNT	OPS Chief	Broward	9300 NW 41 Street	70
026007	DAVID DOWNEY	Division Chief	Miami-Dade	9300 NW 41 Street	35
026014	FERNANDO FERNANDEZ	DIVISION CHIEF	Miami-Dade	9300 nw 41st street	20
027962	CINDY SEARS	Assistant Chief	Miami-Dade	9300 NW 41 Street	30
027964	KARLS PAUL-NOEL	Assistant Chief	Miami-Dade	9300 nw 41st Street	30
1026A	TARLISHA SMITH	Division Manager	Miami-Dade	9300 NW 41 Street	30
1102A	HERMINIO LORENZO	Fire Chief	Miami-Dade	9300 NW 41 Street	20
1103A	ALFREDO SUAREZ	Assistant Chief	Miami-Dade	9300 nw 41st Street	25
No. of vehicles assigned to Director's Staff : 12					
Division :	**EMS**				
018507	JOE PRENDES	EMS R&D	Miami-Dade	9300 NW 41 Street	40
022232	DAVID SHATZ	Assistant Medical Director	Miami-Dade	9300 NW 41 Street	30
022961	TONY HAYES	EMS Bureau	Miami-Dade	9300 NW 41 Street	30
022964	DONALD ROSENBERG	Medical Director	Miami-Dade	9300 NW 41 Street	40
026003	JOHN GARDNER	Division Chief	Broward	9300 NW 41 Street	60
027968	YVES MARDICE	EMS Bureau OIC	Miami-Dade	9300 NW 41 Street	30
No. of vehicles assigned to EMS : 6					
Division :	**Facilities & Construction**				
022994	ARMANDO VALDES	Building Maintenance	Miami-Dade	9300 NW 41 Street	30
029403	ARTURO ABREU	Building Maintenance	Miami-Dade	9300 nw 41 street	30

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
655A	LEDO ALFONSO	Building Maintenance	Miami-Dade	9300 NW 41 Street	30

No. of vehicles assigned to Facilities & Construction : 3

Division : Fire Prevention

021394	AL DARRING	Chief	Miami-Dade	9300 nw 41st street	30
022533	RANDY COOPER	Lieutenant	Broward	9300 NW 41 Street	50
022960	WILLIE RAGIN	Firefihgter	Miami-Dade	9300 nw 41 Street	30
022977	TONY TOLA	Fire Captain	Broward	9300 NW 41 Street	70
022980	RENE HERNANDEZ	Captain	Miami-Dade	9300 NW 41 Street	60
022982	OMAR TORRES	Captain	Miami-Dade	9300 NW 41 Street	30
022991	CURTIS WOLFF	Firefighter	Miami-Dade	9300 NW 41Street	30
025554	THOMAS KENNARD	Lieutenant	Broward	9300 nw 41 street	140
025556	JOHN MITCHELL	Lieutenant	Broward	9300 NW 41 Street	140
025557	GENE TWEEDY	Lieutenant	Broward	9300 NW 41 Street	50
025558	JEFFREY BURNS	Lieutenant	Broward	9300 NW 41 Street	55
025998	VINCE LOMBARDI	Division Chief	Broward	9300 NW 41 Street	60
026050	PAMELA HICKS	Lieutenant	Broward	9300 nw 41 street	50
026051	PERCIO ABREU	Lieutenant	Miami-Dade	9300 NW 41 Street	30
027965	MANNY MENA	Division Chief	Miami-Dade	9300 NW 41 Street	40
027971	FRED MENEFEE	Captain	Miami-Dade	9300 NW 41 Street	30
027978	GREG SHEPARD	Captain	Broward	9300 NW 41 Street	58
633A	GIOVANNIE ULLOA	Chief	Miami-Dade	9300 NW 41 Street	30
634A	JACKIE KING	Lieutenant	Miami-Dade	9300 NW 41 Street	60
635A	DIANN JOHNSON	Lieutenant	Miami-Dade	9300 NW 41 Street	30
636A	MICHELLE MCCOOK	Lieutenant	Miami-Dade	9300 NW 41 Street	20
637A	WALTER WRAY	Lieutenant	Miami-Dade	9300 NW 41 Street	20
638A	MICHAEL VALDES	Lieutenant	Broward	9300 NW 41 Street	50

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
639A	ROBERT SIMMONS	Inspector	Miami-Dade	9300 nw 41 Street	15
640A	CARLA NELSON	Inspector	Miami-Dade	9300 nw 41 Street	30
641A	ANN KISER	Lieutenant	Broward	9300 nw 41 street	58
642A	JAMES ARIAS	Firefighter	Miami-Dade	9300 NW 41 Street	25
643A	DANIEL GAINES	Lieutenant	Broward	9300 NW 41 Street	30
647A	PHOEBE ROBINSON	Lieutenant	Miami-Dade	9300 NW 41 Street	30
649A	RAMON TORRALBA	Lieutenant	Broward	9300 NW 41 Street	55
650A	DAVID HALL	Lieutenant	Miami-Dade	9300 NW 41 Street	30
652A	KELVIN THOMPSON	Lieutenant	Miami-Dade	9300 NW 41 Street	60
658A	TUMAINI JABALI	Lieutenant	Miami-Dade	9300 NW 41 Street	20
662A	HUGH SAINZ	Captain	Miami-Dade	9300 NW 41 Street	20
666A	DENNIS WHITLOCK	Lieutenant	Miami-Dade	9300 NW 41 Street	30
668A	CASANDRA POUGH	Lieutenant	Miami-Dade	9300 NW 41 Street	20
669A	FABIANO BLANCO	Lieutenant	Miami-Dade	9300 NW 41 Street	20
670A	JOSE DEALFARAZ	Lieutenant	Miami-Dade	9300 NW 41 Street	20
672A	NASSOMA MORGAN-GRANT	Firefighter	Miami-Dade	9300 NW 41 Street	20

No. of vehicles assigned to Fire Prevention : 39

Division : Health & Safety

027976	FERNANDO OLIVERA	Captain	Miami-Dade	9300 NW 41 Street	30
027977	MIKE CANFIELD	Captain	Miami-Dade	9300 NW 41 Street	20

No. of vehicles assigned to Health & Safety : 2

Division : Internal Affairs

022234	NICKY LATIMORE	Lieutenant	Miami-Dade	9300 NW 41 Street	40

No. of vehicles assigned to Internal Affairs : 1

Division : Logistical Service

022975	JORGE PERDICES	Lieutenant	Miami-Dade	7900 SW 107 Ave	40

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
024796	DAVID ARTHUR	Lieutenant	Miami-Dade	6001 SW 87 Ave	15
025559	ROBERT SHAW	TCOMM	Miami-Dade	7900 SW 107 Avenue	50
1032A	JOHN SOEDER	Captian	Miami-Dade	9300 nw 41 street	20
132365	JAMES ADAMS	Lieutenant	Miami-Dade	6401 SW 87 Ave	60
132366	JOSE CHAVEZ	Lieutenant	Broward	6401 SW 87 Ave	60
132367	MANUEL MORALES	Lieutenant	Miami-Dade	6401 SW 87 Avenue	60
132368	JOE HAPEL	Lieutenant	Miami-Dade	9300 NW 41 Street	30
132369	TOM CARTER	Lieutenant	Miami-Dade	9300 nw 41 street	30
132371	DEAN PHELPS	Chief	Palm Beach	6401 SW 87 Avenue	120

No. of vehicles assigned to Logistical Service : 10

Division : Operations

022970	DONNA NEWRY	Chief	Broward	8825 NW 18 Terrace	55
022988	ROBIN DUREN	Special Assistant	Broward	2270 NE Miami Gardens Drive	60
026001	DANNY WHU	OPS Chief	Miami-Dade	9300 NW 41 Street	30
026004	DAVE WOODS	OPS Chief	Miami-Dade	9300 NW 41 Street	30
026006	PEDRO BAS	OPS Chief	Broward	2270 NE Miami Gardens Drive	60
027959	PAUL SMITH	OPS Chief	Palm Beach	8826 NW 18 Terr	160
027960	CHRISTINE ROGERS	OPS Chief	Broward	2270 NE Miami Gardens Drive	60

No. of vehicles assigned to Operations : 7

Division : Public Affairs Bureau

021395	EUGENE GERMAIN	Lieutenant	Broward	9300 nw 41 street	50
022965	EDDIE BALLESTER	PIO	Miami-Dade	9300 NW 41 Street	20
023190	LA VERNE GUILLEN	Public Information officer	Miami-Dade	9300 nw 41 street	50
1027A	ELIZABETH CALZADILLA-FIALI	Bureau Manager	Broward	9300 NW 41 Street	60
1034A	SHANTI HALL	Lieutenant	Miami-Dade	9300 nw 41 street	30
1035A	ELKIN SIERRA	Lieutenant	Miami-Dade	9300 NW 41 Street	20

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
653A	YEMAR REUS	Video Specialist	Miami-Dade	9300 NW 41 Street	30
654A	EDWARD JULLBE	Video Production Specialist	Miami-Dade	9300 nw 41 street	50

No. of vehicles assigned to Public Affairs Bureau : 8

Division : Special Operations

022226	ED ERICKSON	Captain	Broward	9300 NW 41 Street	60
022987	RICHARD TAYLOR	Captain	Broward	9301 NW 41 Street	55
023783	RAFAEL POZO	Lieutenant	Miami-Dade	9300 NW 41 Street	20
026002	AL CRUZ	Bureau OIC	Miami-Dade	9300 nw 41 Street	30
027969	JAMES HUNTERS	CFO	Miami-Dade	14150 SW 127 Street	40
027972	EDWARD ERICKSON	Captain	Broward	9300 NW 41 Street	60
027972	ANGELICA DROZD	Water Rescue	Miami-Dade	9300 NW 41 Street	30
132113	MICHAEL THOMSON	Lietenant	Broward	9300 nw 41 street	55
132114	CHARLE PERDOMO	Lieutenant	Miami-Dade	9300 NW 41 Street	60
132370	DAN CUOCO	CFO	Broward	9300 NW 41 Street	50
132385	JEFF STRICKLAND	Bureau OIC	Broward	1020 NW 116 way	55
132566	ALAN PERRY	chief fire officer	Broward	9300 NW 41 Street	60

No. of vehicles assigned to Special Operations : 12

Division : Special Services

022972	WALTER BRYAN	Bureau	Miami-Dade	9300 NW 41 Street	35
027961	ERNEST JILLSON	Captain	Miami-Dade	9300 NW 41 street	25

No. of vehicles assigned to Special Services : 2

Division : Training

020658	REY BELL	Captain	Miami-Dade	9300 NW 41 Street	40
020661	M. POSNER	Captain	Palm Beach	9300 NW 41 Street	160
020663	ROBERT CARPENTAR	Captain	Broward	9300 NW 41 Street	55
022984	REGINALD RICHARDSON	Captain	Miami-Dade	9300 NW 41 Street	25

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
023790	FELICIA MILLER	Captain	Broward	9300 NW 41 Street	55
024794	JOHN PEACON	CFO	Miami-Dade	9300 NW 41 Street	20
027970	FRANK RIVERON	Captain	Broward	9300 NW 41 Street	55

No. of vehicles assigned to Training : 7

No. of vehicles assigned to Fire Rescue : 109

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**General Services Administration**				
Division :	**Facilities & Utilities Management Division**				
022842	BENNETT SHELFER	Security Supervisor	Miami-Dade	200 NW 1st Street	23
023283	MICHAEL CHAVEZ	Elevator Engineer	Miami-Dade	111 NW 1st Street	30.6
024269	ALLEN NELSON	Securty Supervisor	Miami-Dade	200 NW 1 Street, Suite 103	70
024330	ANITA SHADE-GRIFFITH	Security Supervisor	Broward	200 NW 1st Street, #103	30
024346	KEVIN LANE	Security Supervisor	Miami-Dade	200 NW 1st Street	2
024617	DAVID RODRIGUEZ	Alarm Technician	Miami-Dade	200 NW 1st Street	22
026117	DAVID D'TRINIDAD	Security Supervisor	Miami-Dade	200 NW 1st Street	14.7
026118	DAVID THIBAUDEAU	Security Supervisor	Miami-Dade	200 NW 1st Street	40.4
026119	IGNACIO SANCHEZ	Security Supervisor	Miami-Dade	200 NW 1st Street	12
026120	JOSEPH WOLFE	Security Supervisor	Miami-Dade	200 NW 1st Street	35
026121	DONALD CASEBOLT	Security Supervisor	Miami-Dade	200 NW 1 Street	6.4
026282	JUDE PLUMMER	Pest Control Manager	Miami-Dade	200 NW 1 Street	18
027948	PATRICK SUNDMAN	Elevator Inspector	Miami-Dade	201 W Flagler Street	22
028067	DEREK STAPLETON	Elevator Inspector	Miami-Dade	201 W Flagler Street	60
028068	RONALD KIEFERT	Elevator Inspector	Miami-Dade	201 W Flagler Street	14
028069	JOHN MINER	Elevator Inspector Sup.	Broward	201 W. Flagler Street	48
028325	RAM SCHRATTER	Alarm Tech Supervisor	Miami-Dade	200 NW 1st Street	20
028334	THOMAS FILTEAU	Elevator Inspector	Miami-Dade	201 W Flagler Street	30
1168A	DANIEL PAYNE	Chief of Security	Broward	200 NW 1 Street, #104	40
387A	AMAURY MARTELL	Elevator Contract Specialist	Miami-Dade	201 W Flagler Street	60
390A	MICHAEL BREAUX	Security Supervisor	Miami-Dade	200 NW 1 Street, #103	16

No. of vehicles assigned to Facilities & Utilities Management Division : 21

Division :	**Fleet Management Division**				
022655	HECTOR PAREDES	Facility Supervisor	Miami-Dade	111 NW 1 Street Suite #2450	19

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
025437	RONALD KLEINTOP	Heavy Equipment Service Manager	Miami-Dade	8801 NW 58 Street	13
025439	LOUIS KOLB	Light Equipment Service Manager	Miami-Dade	6100 SW 87th Avenue	27
026287	LUIS DUARTE	Facility Supervisor	Miami-Dade	6100 SW 87 Avenue	50

No. of vehicles assigned to Fleet Management Division : 4

Division : Risk Management Division

022384	ALBERT DELEONE	Workers' Compensation Claims Investigator	Miami-Dade	111 NW 1st Street Suit	3
022837	RAUDEL MACHADO	Workers' Compensation Claims Investigator	Miami-Dade	111 NW 1st Street, Suite 2340	18
022839	MARIA MITCHELL	Loss Prevention Specialist	Miami-Dade	4200 NW 36 Street, Building 5	6.4
022840	KEN BOWEN	Loss Prevention Specialist	Miami-Dade	4200 NW 36 Street, Building 5	47.4
023965	JOSEPH MILLER	Loss Prevention Specialist	Miami-Dade	4200 NW 36 Street. Building 5	29
024705	WARNELL VICKERS	Loss Prevention Specialist	Miami-Dade	4200 NW 36 Street, Building 5	22
025168	ROBERT GREGG	Loss Prevention Specialist	Miami-Dade	4200 NW 36 Street, Building 5	4
026141	ANTONIO SOTOLONGO	Liability Claims Adjuster	Miami-Dade	111 NW 1 Street, 2340	38
027324	ROBERT MARTON	Loss Prevention Specialist	Miami-Dade	4200 NW 36 Street, Building 5	21
027325	ELVIS BRAZIL	Safety Specialist 2	Miami-Dade	4200 NW 36 Street, Building 5	22
027347	ROBERT ANGUS	Loss Prevention Supervisor	Miami-Dade	4200 NW 36 Street, Building 5	57
029199	BRAULIO CORREA	Loss Prevention Specialist	Miami-Dade	4200 NW 36 Street, Building 5	30

No. of vehicles assigned to Risk Management Division : 12

No. of vehicles assigned to General Services Administration : 37

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Library**				
Division :	**FACILITY MAINTENANCE**				
020139	ALFREDO HERNANDEZ	Maintenance Mechanic	Miami-Dade	101 West Flagler Street	36
022616	JUAN RUA	Carpenter	Miami-Dade	101 West Flagler Street	44
023889	ELOY BAZAN	Maintenance Mechanic	Miami-Dade	101 West Flagler Street	24
023891	CELESTINO RUA	Maintenance Mechanic	Miami-Dade	101 West Flagler Street	14
026615	TRONE HILL	Construction Manager	Miami-Dade	101 West Flagler Street	54
No. of vehicles assigned to FACILITY MAINTENANCE : 5					
Division :	**Support Services**				
023888	GUSTAVO MARTINEZ	Refrigeration A.C. Mechanic	Miami-Dade	101 W Flagler Street	37
026107	LEOPOLDO GOMEZ	Library Support Services Administrator	Miami-Dade	101 W Flagler Street	46
No. of vehicles assigned to Support Services : 2					
No. of vehicles assigned to Library : 7					

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Miami-Dade Housing Agency**				
Division :	**Public Housing**				
022916	PATRICK BROWN	Director	Broward	1401 NW 7th Street	70
028386	MICHAEL SMITH	Housing Management Maintenance Coordinator	Miami-Dade	26201 SW 139 Court	24
No. of vehicles assigned to Public Housing : 2					
Division :	**Region 1**				
025495	JOSE RAMIREZ	Maintenance Supervisor	Miami-Dade	5200 NW 22 Avenue	32
No. of vehicles assigned to Region 1 : 1					
Division :	**Region 2**				
024354	ROBERT NUNEZ	Regional Coordinator	Miami-Dade	450 SW 5 Street	30
No. of vehicles assigned to Region 2 : 1					
No. of vehicles assigned to Miami-Dade Housing Agency : 4					

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Office of Emergency Management**				
Division :					
029128	C. BASS	Department Director	Miami-Dade	9300 NW 41 Street	10
No. of vehicles assigned to : 1					
Division :	**OEM**				
027963	JOSE HERRERA	Assistant Director	Miami-Dade	9300 NW 41 Street	30
1028A	NIXSA SERRANO	OEM Coordinator	Miami-Dade	9300 NW 41 Street	20
1029A	ELIZABETH GUTIERREZ	OEM Cooerdinator	Miami-Dade	9300 NW 41 Street	20
1030A	JONATHAN LORD	OEM Coordinator	Miami-Dade	9300 NW 41 Street	30
1031A	SCOTT BURNOTES	OEM Coordinator	Miami-Dade	9300 NW 41 Street	20
No. of vehicles assigned to OEM : 5					

No. of vehicles assigned to Office of Emergency Management : 6

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Office of Inspector General**				
Division :	**INVESTIGATIONS**				
330012	SHELBY WILLIAMS	Special Agent	Broward	19 W. Flagler Street	45
330186	CHRISTOPHER MAZZELLA	INSPECTOR GENERAL	Miami-Dade	19 WEST FLAGLER ST.	10
330195	ALAN SOLOWITZ	DEPUTY INSPECTOR GENERAL	Miami-Dade	19 WEST FLAGLER ST.#220	10
330329	DYLAN HUGHGS	SPECIAL AGENT	Broward	19 WEST FLAGLER.ST	

No. of vehicles assigned to INVESTIGATIONS : 4

No. of vehicles assigned to Office of Inspector General : 4

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Parks & Recreation**				
Division :	**COMM & MKTG**				
026157	DORIS HOWE	Communications & Marketing Manager	Miami-Dade	275 NW 2 Street	31
No. of vehicles assigned to COMM & MKTG : 1					
Division :	**Construction & Maintenance**				
027880	ROBERT ZUBIETA	Construction Manager 3	Miami-Dade	11395 SW 79 Street	36
No. of vehicles assigned to Construction & Maintenance : 1					
Division :	**Design Development**				
022910	MAGGIE TAWIL	Chief	Miami-Dade	275 NW 2 Avenue	0
No. of vehicles assigned to Design Development : 1					
Division :	**ITD**				
024291	RUDY ROWE	Telecommunications Coordinator	Miami-Dade	10775 SW 84 Street	18
No. of vehicles assigned to ITD : 1					
Division :	**Operations Management**				
024379	KATHY HALEY	Marina Division Manager	Miami-Dade	275 NW 2 Street	33
025317	CARLOS MCKEON	Golf Division Manager	Miami-Dade	4000 Crandon Blvd.	43
026697	JACK KARDYS	Assistant Director	Miami-Dade	275 NW 2 Street	30
No. of vehicles assigned to Operations Management : 3					
Division :	**Operations/Leisure Access**				
017641	LUCY BINHACK	Special Population Program Supervisor	Miami-Dade	275 NW 2 Street	5
No. of vehicles assigned to Operations/Leisure Access : 1					
Division :	**Parks Security Unit**				
026410	GEORGE POULOS	Parks Security Chief Interim	Miami-Dade	3701 SW 70 Avenue	18
No. of vehicles assigned to Parks Security Unit : 1					
Division :	**Recreation Management**				

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
026626	GEORGE PARRADO	Assistant Director	Miami-Dade	275 NW 2 Street	48.6
No. of vehicles assigned to Recreation Management : 1					
Division :	**Region #1**				
024368	RENAE NOTTAGE	Region Manager	Miami-Dade	6900 Palm Avenue	96
No. of vehicles assigned to Region #1 : 1					
Division :	**REGION #3**				
026628	ALAN WEITZEL	Regin Manager	Miami-Dade	4000 Crandon Blvd.	10.4
026699	JOE KELLY	Maintenance Supervisor	Miami-Dade	10800 Collins Avenue	38
No. of vehicles assigned to REGION #3 : 2					
Division :	**REGION #5**				
027251	ALEX CANN	Region Manager	Miami-Dade	12451 SW 184 Street	41
No. of vehicles assigned to REGION #5 : 1					
Division :	**REGION 2.**				
022930	CAROLYN GIBSON	Region Manager	Miami-Dade	1475 NE 205 Terrace	9.5
No. of vehicles assigned to REGION 2. : 1					
Division :	**REGION 4**				
024383	TOM MORGAN	Region Manager	Broward	10901 SW 24 Street	86
No. of vehicles assigned to REGION 4 : 1					
Division :	**Safety Office**				
027853	JOSE RAUL MARTINEZ	Safety Specialist 2	Miami-Dade	275 NW 2 Street	34
No. of vehicles assigned to Safety Office : 1					
Division :	**Special Tax Districts**				
024792	GILBERTO DELGADO	Special Tax District Manager	Miami-Dade	3701 SW 70 Avenue	15
No. of vehicles assigned to Special Tax Districts : 1					

No. of vehicles assigned to Parks & Recreation : 18

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Planning & Zoning**				
Division :	**03-ZONING**				
022362	LUIS BENCOMO	Zoning Services Inspector	Miami-Dade	11805 SW 26 Street, #223	7
022363	EIMIR BOBONIS	Zoning Services Inspector	Miami-Dade	11805 SW 26 Street, #223	10
023219	RENE FERNANDEZ	Zoning Services Inspector	Miami-Dade	11805 SW 26 Street, #223	4
024381	ROBERT DIAZ	Zoning Inspector	Miami-Dade	11805 SW 26 Street, 223	10
024382	RALPH EDWARDS	Zoning Services Inspector	Miami-Dade	11805 SW 26 Street, #223	9
026114	PEDRO HASSUN	Zoning Services Inspector-Lead Worker	Miami-Dade	11805 SW 26 Street	5
028323	FRANKIE RODRIGUEZ	Zoning Services Inspector	Miami-Dade	11805 SW 26 Street, #223	20
028324	RALPH GISBERT	Zoning Inspector Supervisor	Miami-Dade	11805 SW 26 Street, #223	10
135A	RAMIRO MARTINEZ	Zoning Services Inspector	Miami-Dade	11805 SW 26 Street, #223	2

No. of vehicles assigned to 03-ZONING : 9

No. of vehicles assigned to Planning & Zoning : 9

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Public Works**				
Division :					
023220	JESSICA VALDIVIA	TRAFFIC ANALYST 2	Miami-Dade	111 NW.1 ST., 15 Floor	23.68
No. of vehicles assigned to : 1					
Division :	**Construction Division**				
020587	ENRIQUE GONZALEZ	Administrative Officer	Miami-Dade	111 NW.1 ST., 14 Floor	14.52
020589	FELIPE MONTEAGUDO	Road Construction Engineer	Miami-Dade	111 NW 1 Street, 14 Floor	16.96
022768	CARLOS PALMA	PW INSPECTOR 2	Miami-Dade	111 NW.1 ST., 14 Floor	5.77
022770	JOSE DIAZ,JR	ROAD CONST.COST ESTIMATOR	Miami-Dade	111. NW.1ST, 14 Floor	21.6
022894	RUBEN ARENCIBIA	ROAD CONST.ENGINEER	Miami-Dade	111 NW 1 ST., 14 Floor	14.81
022899	PEDRO VIGIL	Chief PW Inspector	Miami-Dade	111 NW 1 Street, 14 Floor	17.26
022900	MARIO AGUIRRE	PW INSPECTOR	Miami-Dade	111 NW.1 ST., 14 Floor	17.68
022901	ALEJANDRO NOA	PW INSPECTOR 2	Miami-Dade	111.NW.1 ST, 14 Floor	19.9
022903	JOAQUIN RABASSA	ENGINEER 3	Miami-Dade	111 NW.1 ST., 14 Floor	21.3
022905	FRED DIAZ	PW Inspector 2	Miami-Dade	111 NW.1 ST., 14 Floor	23.68
022906	JUAN CANIZARES	Road Construction Cost Estimator	Miami-Dade	111 NW 1 Street, 14 Floor	18.29
022918	MOHAMMED AMINI	Engineer 3	Miami-Dade	111 NW 1 Street, 14 Floor	15.73
022919	PEDRO ESTOPINAN	ROAD CONST.ENGINEER	Miami-Dade	111 NW.1 ST., 14 Floor	4.37
022920	LUIS BALDO	ROAD CONSTRUCTION ENGINEER	Miami-Dade	111 NW.1 ST, 14 Floor	20.21
022921	PEDRO MARSAN	Roadway Engineer	Miami-Dade	111 NW. 1 ST., 14 Floor	23.29
022923	JUAN ROJAS	Road Construction Cost Estimator	Miami-Dade	111 NW 1 Street, 14 Floor	20.72
022925	JEAN GABOTON	ROAD CONST.COST ESTIMATOR	Miami-Dade	111 NW 1 Street, 14 Floor	18.66
022926	JESUS GONZALEZ	PW Inspector	Miami-Dade	111 NW.1 ST., 14 Floor	11.69
024554	S. SHAFFNER	PW Inspector 1	Miami-Dade	111 NW.1 ST., 14 Floor	23.88
024555	JAIRAJ RAGHUNANDAN	PW Inspector 1	Miami-Dade	111 NW.1 ST., 14 Floor	22.09
025659	LICET IZQUIERDO	Road Construction Engineer	Miami-Dade	111 NW 1 Street, 14 Floor	12

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
026597	MIGUEL VILLA	PW INSPECTOR 1	Miami-Dade	111 NW.1 ST., 14 Floor	18.91
026599	RONALD GIBBONS	Road Const. Eng.	Miami-Dade	111 NW 1 Street, 14 Floor	27.5
026636	JOSE CUETO	Construction Manager 3	Miami-Dade	111 NW 1 Street, 14 Floor	23
026637	ARTURO RODRIGUEZ	Construction Manager 3	Miami-Dade	111 NW 1 Street, 14 Floor	12.43
026638	ALBERTO ESTEVES	Construction Manager 3	Miami-Dade	111 NW 1 Street, 14 Floor	28
026639	LEONEL SAGUEIRO	Construction Manager 3	Miami-Dade	111 NW 1 Street, 14 Floor	26
026640	MERCEDES BARRERAS	Construction Manager 3	Miami-Dade	111 NW 1 Street, 14 Floor	11.7
026958	ALBERTO TELLECHEA	PW PROJECT INSPECTOR 2	Miami-Dade	111 NW.1 ST, 14 Floor	16.94
026960	JOSEPH SANJURJO	PW INSPECTOR 1	Miami-Dade	111 NW.1 ST., 14 Floor	15.88
026962	RICARDO ARENCIBIA	Road Construction Engineer	Miami-Dade	111 NW 1 Street, 14 Floor	13.07
026964	FRANCISCO MENDOZA	PW INSPECTOR 2	Miami-Dade	111 NW.1 ST., 14 Floor	21
026965	SILVIA PEREZ	Road Construction Engineer	Miami-Dade	111 NW.1 ST., 14 Floor	17.7
026967	ALEJANDRO MENDOZA	PW Inspector 1	Miami-Dade	111 NW.1 ST., 14 Floor	20.13
026968	ALBERT REY	PW INSPECTOR 1	Miami-Dade	111 NW.1 st., 14 Floor	10.08
026969	DANIEL FERNANDEZ	PW INSPECTOR 1	Miami-Dade	111 NW 1 ST., 14 Floor	23.23
026970	JOSE TOJEIRO	PW INSPECTOR 1	Miami-Dade	111 NW.1 ST, 14 Floor	23.87
026971	MIGUEL GOMEZ	Road Construction Cost Estimator	Miami-Dade	111 NW.1 ST., 14 Floor	17.01
027278	TONY BROWN	Road Construction Engineer	Miami-Dade	111 NW 1 Street, Suite 1420	10.86
027286	JUAN PAAN	Engineer 3	Miami-Dade	111 NW 1 Street, 14 Floor	10.3
027287	OTTO ROJAS	Construction Manager 3	Miami-Dade	111 NW. 1ST., 14th Floor	2.82
027288	ALEJANDRO LIO	Public Works Inspector 1	Miami-Dade	111 NW 1 Street, 14th Floor	20.07
027289	FREDDY VALERO	Public Works Project Inspector 1	Miami-Dade	111 NW 1 Street, 14th Floor	30
027290	JOAQUIN MONTESINO	Public Works Inspector 1	Miami-Dade	111 NW 1 Street, 14 Floor	41
027291	CLYDE SMALL	Public Works Project Inspector 1	Broward	111 NW 1 Street, 14th Floor	24
027292	ANTONIO EDMEAD	Public Works Project Inspector 1	Miami-Dade	111 NW 1 Street, 14 Floor	27
027293	RAKESHPAL GILL	Road Construction Cost Estimator	Miami-Dade	111 NW 1 Street, 14th Floor	45

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
027330	GONZALO FARINAS	TRAFFIC ENGINEER 1	Miami-Dade	111 NW.1 ST, 15 Floor	15.35
027941	NESTOR MELIAN	Road Construction Engineer	Miami-Dade	111 NW 1 Street, 14 Floor	22.53
1176A	LUIS FARANQUI	Road Construction Engineer	Miami-Dade	111 NW 1 Street, 14 Floor	13.82
491A	PAUL BLACKWELL	PW PROJECT INSPECTOR 2	Miami-Dade	111 NW.1 ST., 14 Floor	22.64
492A	ALFONSO DUARTE	ROAD CONST.ENGINEER	Miami-Dade	111 NW.ST., 14 Floor	24.43
496A	GEORGE COPPOLECHIA	Road Construction Cost Estimator	Miami-Dade	111 NW.1 ST., 14 Floor	13.94
497A	JAVIER BORES	ROAD CONST.COST ESTIMATOR	Miami-Dade	111 NW.1 ST., 14 Floor	20.34
631A	RAUL CRUZ	ROAD CONST.ENGINEER	Miami-Dade	111 NW.1 ST., 14 Floor	17.85

No. of vehicles assigned to Construction Division : 55

Division : Highway Engineering

026598	GIULIO MIGLIO	SPECIAL PROJECT ADMIN.1	Miami-Dade	111 NW.1 ST., 15 Floor	9.61
026961	LEANDORO ONA	Manager	Miami-Dade	111 NW.1 ST., 15 Floor	6.51
026963	GASPAR MIRANDA	DIVISION CHIEF	Miami-Dade	111 NW.1 ST., 15 Floor	24.31

No. of vehicles assigned to Highway Engineering : 3

Division : LAND DEVELOPMENT

024136	RAUL PINO	DIVISION CHIEF	Miami-Dade	111 NW.1 ST., 16 Floor	3.73

No. of vehicles assigned to LAND DEVELOPMENT : 1

Division : Mosquito Control

537A	SANDRA FISHER	Chief	Miami-Dade	8901 NW 58 Street	29.5

No. of vehicles assigned to Mosquito Control : 1

Division : Personnel & Central Services

026611	PATRICK CHALVIRE	SAFETY SPECIALIST 2	Miami-Dade	111 NW.1 ST 16 FL.	12.46

No. of vehicles assigned to Personnel & Central Services : 1

Division : QNIP Reimb Const

022924	GARY SEAMONSON	Road Construction Engineer	Miami-Dade	111 NW 1 Street, 14 Floor	18.6

No. of vehicles assigned to QNIP Reimb Const : 1

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Division :	**R.A.A.M.**				
022784	VANESSA FUENTES	Landscape Inspector	Miami-Dade	7998 SW 107 Avenue	12.26
022898	VIRGILIO DE ARCE	Landscape Inspector	Miami-Dade	7998 SW 107 Avenue	15
024137	ALFREDO RIVERO	Landscape Inspector	Miami-Dade	7998 SW 107 Avenue	18.96
024138	DANI TORANZO	Landscape Inspector	Miami-Dade	7998 SW 107 Avenue	2
029355	CARLOS PELAEZ	Landscape Inspector	Miami-Dade	7998 SW 107 Avenue	4.95
029356	ANGEL WONG	Landscape Inspector	Miami-Dade	7998 SW 107 Avenue	8.11
029440	STEVEN DUNCAN	PW SUPERVISOR 2	Miami-Dade	7998 SW 107 Avenue	7.16
451A	MIGUEL CLARO	Landscape Inspector	Miami-Dade	7998 SW 107 Avenue	23
455A	RICHARD MERA	Landscape Inspector	Miami-Dade	7998 SW 107 Avenue	9.54
494A	TOM COCHRAN	Landscape Inspector	Miami-Dade	7998 SW 107 Avenue	22.66
495A	IVAN GONZALEZ	Landscape Inspector	Miami-Dade	7998 SW 107 Avenue	21.13
557A	JUAN MERA	Public Works Supervisor	Miami-Dade	7998 SW 107 Avenue	16.8
585A	DAVID CARDENAS	Chief	Miami-Dade	7998 SW 107 Avenue	5.97
586A	MANUEL HERVIS	Superintendent	Miami-Dade	7998 SW 107 Avenue	30.46

No. of vehicles assigned to R.A.A.M. : 14

Division :	**Right Of Way**				
022759	MICHAEL WHITLING	SENIOR PROFESSIONAL SURVEYOR	Miami-Dade	140 W. FLAGLER ST.	14.93

No. of vehicles assigned to Right Of Way : 1

Division :	**Road,Bridge & Canal Maint.**				
021914	JORGE GARCIA	Public Works Supervisor 2	Miami-Dade	9301 NW 58 Street	10.28
021926	LAZARO GONZALEZ	RCCE	Miami-Dade	9301 NW.58 ST.	8.26
022707	CHARLES CALKINS	RCCE	Miami-Dade	9301 NW.58 ST	20.74
022854	KEITH VITALE	Public Works Supervisor 2	Miami-Dade	9301 NW 58 Street	9.49
024015	VICTOR PEREZ	Public Works Supervisor 2	Miami-Dade	9301 NW 58 Street	20.47
024051	ART MANDEL	Bridge Supervisor	Broward	9301 NW 58 Street	30.52

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
024053	JOSE CEBEY	Hydraulic Mechanic	Miami-Dade	15 SE 15 Street	21.07
024139	ANTOLIN RUIZ JR.	Superintendent	Miami-Dade	9301 NW 58 Street	20.74
025225	MARTA PICHS	Superintendent	Miami-Dade	9301 NW 58 Street	8.83
025434	ARMANDO ACOSTA	Engineer	Miami-Dade	9301 NW. 58 ST.	15.51
026362	EFRAIN SANTANA	AEO2	Miami-Dade	9301 NW 58 Street	28.52
026610	JOSE MANZANO	Electrician	Miami-Dade	15 SE 15 Street	23.3
026954	MIGUEL ESTEVILL	Superintendent	Miami-Dade	9301 NW 58 Street	21.12
026956	CECIL SCOTT	ROAD CONST.COST ESTIMATOR(DRAINAGE INSPECTION)	Miami-Dade	9301 NW.58 ST.	17.22
026957	PAT CALLAWAY	Road Construction Cost Estimator	Miami-Dade	9301 NW 58 Street	22.56
026966	CARLOS BARO	Chief Inspector	Miami-Dade	111 NW 1 Street, 14 Floor	4.28
027436	MANUEL GARCIA	Manager	Miami-Dade	9301 NW.58 ST	7.59
029412	OSCAR MONZON	Public Works Supervisor 2	Miami-Dade	9301 NW.58 ST.	7.33
029415	WARREN CHRISTOPHEL	Power System Supervisor	Miami-Dade	9301 NW.58 ST.	16.51
029421	EDUARDO LIMA	PW SUPERVISOR 2	Miami-Dade	9301 NW.58 ST	7.17
328A	JOHN PANELLA	BRIDGE SUPERVISOR 1	Broward	15 SE.15 ST.	
673A	MICHAEL MURPHY	PW SUPERVISOR 2	Broward	9301 NW.58 ST.	24.53
674A	LAZARO GONZALEZ	Public Works Supervisor 2	Miami-Dade	9301 NW 58th Street	11.55
675A	ADOLFO PEREZ	Public Works Supervisor 2	Miami-Dade	9301 NW 58 Street	8.05

No. of vehicles assigned to Road,Bridge & Canal Maint. : 24

Division : Special Taxing District

024299	FENDRICK WOODWARD	Guard Supervisor	Miami-Dade	111 NW 1 Street, 15 Floor	57

No. of vehicles assigned to Special Taxing District : 1

Division : Traffic Division

026103	GERARD CADET	TRAFFIC ENGINEER	Miami-Dade	111 NW.1 ST., 15 Floor	23.33
028087	ENEIDA PLASENCIA	TRAFFIC ANALYST 2	Miami-Dade	111 NW.1 ST, 15 Floor	11.39

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
No. of vehicles assigned to Traffic Division : 2					
Division :	**Traffic Engineering**				
022612	ERIC USENGIMANA	Traffic Analyst	Miami-Dade	7100 NW 36 Street	31
023026	HAROLD BERNSTEIN	Traffic Engineer	Miami-Dade	111 NW 1 Street, 15th Floor	12.28
023221	ANGELA SUAREZ	TRAFFIC ENGINEER 2	Miami-Dade	111 NW.1 ST.	9.1
024553	MATHEW OMANSKI	Traffic Analyst	Miami-Dade	111 NW 1 Street, 15 Floor	21.85
026109	ALFRED POWELL	ENGINEER 1	Miami-Dade	111 NW.1 ST., 15 Floor	16.41
026140	CLARENCE BIRD	Traffic Engineer	Miami-Dade	111 NW.1 ST.	20.02
027224	ANGEL CHORRO	TRAFFIC ENGINEER	Miami-Dade	111 NW.1 ST., 15 Floor	14.68
027277	AYMAN ELBERMAWY	Traffic Engineer	Miami-Dade	111 NW 1 Street, 15 Floor	23
027279	MAURICIO VALDES	Traffic Analyst	Miami-Dade	111 NW 1 Street, 15 Floor	36
027280	JEFFERY COHEN	Manager	Miami-Dade	111 NW.1 ST., 15 Floor	13.28
027284	VISHNU RAJKUMAR	Traffic Signal Designer	Miami-Dade	111 NW 1 Street, 15 Floor	21
027285	RAQUEL GUIM	Traffic Analyst 2	Miami-Dade	111 NW 1 Street, 15th Floor	19
028322	MUHAMMED HASAN	CHIEF,TRAFFIC ENGINEERING DIVISION	Miami-Dade	111 NW.1 ST., 15 Floor	19.21
No. of vehicles assigned to Traffic Engineering : 13					
Division :	**Traffic Signals**				
022760	ARMANDO HERNANDEZ	TRAFFIC CONCURRENCY COORDINATOR	Miami-Dade	111 NW.1 ST., 15th Floor	18.5
022763	OSCAR RUBIO	Construction Manager 3	Miami-Dade	7100 NW.36 ST.	20.12
027276	ROBERT JANOSI	TRAFFIC ENGINEER 2	Miami-Dade	7100 NW. 36 ST	23
No. of vehicles assigned to Traffic Signals : 3					
Division :	**Traffic Signals & Signs**				
022476	GARFIELD PERRY	Engineer	Miami-Dade	7100 NW.36 ST.	18.1
022477	JUAN PENA	TRAFFIC ENGINEER 3	Miami-Dade	7100 NW.36ST.	20
022757	FELIX HERNANDEZ	Project Manager	Miami-Dade	7100 NW.36 ST.	9.32

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
026070	HUGO FUENTES	Traffic Signal Tech	Miami-Dade	7100 NW 36 Street	8.26
026071	HARRY FRANCILLON	TRAFFIC ENGINEER 2	Miami-Dade	7100 NW.36 ST.	28
026072	FERYDOUN BADRAMPOUR	TRAFFIC ENGINEER 2	Miami-Dade	7100 NW.36 ST.	29
026143	EDWARD PAHLS	Roadway Lighting Technician	Miami-Dade	7100 NW 36 Street	29
026144	THOMAS HOAGLAND	Public Works Supervisor	Miami-Dade	7100 NW.36 ST	10.15
026146	HENRY TOBAR	SENIOR PROFESSIONAL ENGINEER	Miami-Dade	7100 NW.36 ST.	10.93
026306	HECTOR MILIAN	Electrician	Miami-Dade	7100 NW 36 Street	13
026307	JORGE MALAGON	Electrician	Miami-Dade	7100 NW 36 Street	11.55
026308	GEORGE BROWN	Electrical Supervisor	Miami-Dade	7100 NW 36 Street	19.18
027294	HIRAM HERNANDEZ	TS Op. Eng. Mgr.	Miami-Dade	7100 NW.36 ST	22
028086	CARLOS LORES	Traffic Engineer 1	Miami-Dade	7100 NW 36 Street	23.51
029279	RICHARD KNIGHT	TRAFF SIGNAL TECHNICIAN 2	Miami-Dade	7100 NW.36 ST.	21.43
029351	TERRY MONGOLE	TRAFFIC SIGNAL TECHNICIAN 2	Miami-Dade	7100 NW.36 ST.	32
383A	WILLIAM RIVERA-PAZ	TRAFFIC ENGINEER	Miami-Dade	7100 NW.36 ST.	22.84

No. of vehicles assigned to Traffic Signals & Signs : 17

No. of vehicles assigned to Public Works : 138

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Solid Waste Management**				
Division :	**ENGINEERING**				
449A	ASOK GANGULI	Assistant Director Engineering Division	Broward	2525 NW 62 Street, 5th Floor	62
No. of vehicles assigned to ENGINEERING : 1					
Division :	**GARBAGE**				
029172	CARL STRINGER	Acting Chief Garbage Division	Miami-Dade	8831 NW 58 Street	40
No. of vehicles assigned to GARBAGE : 1					
Division :	**LANDFILLS**				
029408	WILLIAM THORNE	Chief Landfill Division	Miami-Dade	2525 NW 62 Street, 5th Floor	36
No. of vehicles assigned to LANDFILLS : 1					
Division :	**MAINTENANCE**				
025321	LOU RODRIGUEZ	SWM Maintenance Division Director	Miami-Dade	24000 SW 97 Avenue	24
No. of vehicles assigned to MAINTENANCE : 1					
Division :	**TRANSFER**				
022431	MARVIN ADAMS	Transfer Station Superintendent	Miami-Dade	1150 NW 20 Street	15
026630	KENNETH BACHOO	Transfer Station Superintendent	Miami-Dade	2900 SW 72 Avenue	22
454A	ANTONIO ABASCAL	Solid Waste Fleet Maintenance Coordinator	Miami-Dade	8785 NW 58 Street	22
601A	EARLY WIMS	Senior Divisional Director, Transfer Oper & Fleet	Miami-Dade	2525 NW 62 Street, 5th Floor	27
814A	WILLIE MOORE	Transfer Station Superintendent	Miami-Dade	18701 NE 6 Avenue	10
No. of vehicles assigned to TRANSFER : 5					
Division :	**TRASH**				
450A	CHARLES HOLIDAY	North Trash Division Director	Broward	8831 NW 58 Street	32
No. of vehicles assigned to TRASH : 1					

No. of vehicles assigned to Solid Waste Management : 10

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Team Metro**				
Division :					
023269	CHASTITY MOBLEY	Neighborhood Compliance Officer	Miami-Dade	1409 SW 107 Avenue	42
No. of vehicles assigned to : 1					
Division :	**(06)-NORTHEAST OFFICE 83**				
021885	GEORGE VARGAS	NEIGHBORHOOD COMPLIANCE OFFICER	Broward	1658 NE.MIAMI GARDENS DR.	15
022306	SYLVIA WILLIAMS	NEIGHBORHOOD COMPLIANCE OFFICER	Broward	1658 NE Miami Gardens Drive	40
022436	FLORA MAJOR	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	1658 NE Miami Gardens Drive	35
023272	WENDY OGANDO	Neighborhood Compliance Officer	Broward	1658 NE Miami Gardens Drive	45
024320	WANDA ANTHONY	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	1658 NE.MIAMI GARDENS.DR.	14
024321	MUFUTAU FOLORUSHNO	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	1658 NE MIAMI GARDENS DR.	12
024322	RUSS BRUNETTO	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	1658 NE.185 ST.	9
No. of vehicles assigned to (06)-NORTHEAST OFFICE 83 : 7					
Division :	**CODE COMPLIANCE**				
021972	CARLOS RODRIGUEZ	HOUSING INSPECTOR 1	Miami-Dade	111 NW 1 Street	8
022435	STEPHANIE RAMSEY	Remediation Officer	Miami-Dade	111 NW 1 Street	8
023225	CHRIS ALBURY	Special Project Administrator 1	Miami-Dade	111 NW 1 Street	25
023232	TOMAS ARIAS	Housing Inspector I	Miami-Dade	111 NW 1 Street	7
023233	KAREN ALEXANDER	HOUSING INSPECTOR II	Miami-Dade	111 NW 1 Street	40
023280	JOSEPH OLIVARES	Remediation Officer	Miami-Dade	111 NW 1 Street	25
023281	MADELYN ALVAREZ	Remediation Officer	Miami-Dade	111 NW 1 Street	8
024326	ALICIA ANGEL	Housing Inspector 1	Miami-Dade	111 NW 1 Street	30
025342	FRANCISCO GARCIA	HOUSING INSPECTOR 1	Miami-Dade	111 NW 1 Street	32

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
025365	ALBERT MCCRANEY	HOUSING INSPECTOR 1	Miami-Dade	111 NW 1 Street	35
027355	ALFREDO RODRIGUEZ	Division Director	Miami-Dade	111 NW.1 ST	32

No. of vehicles assigned to CODE COMPLIANCE : 11

Division : ENFORCEMENT

020599	ALEX MORERA	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	1409 SW.107 AVE.	16

No. of vehicles assigned to ENFORCEMENT : 1

Division : Kendall Office

021975	SUZEL CUELLAR	Neighborhood Compliance Officer	Miami-Dade	11609 N. Kendall Drive	18
022309	LUIS CARCAMO	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	11609 SW.88 ST.	40
022437	BOYD GARDNER	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	11609 SW.88 ST.	18
023226	CASSANDRA HUDSON	Neighborhood Compliance Officer	Miami-Dade	11609 N. Kendall Drive	11
023277	EDWIN RIVERA	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	11609 N. Kendall Drive	18
023926	WILLIE ELLIS	Neighborhood Compliance Officer	Miami-Dade	11609 N. Kendall Drive	52
024099	FRANCISCO PRESINAL	Painter	Broward	11609 N. Kendall Drive	70
024318	TIMOTHY MCCRINK	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	11609 N.KENDALL DR.	22
024324	BRENDA CAMPO	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	11609 N. Kendall Drive	12
027227	JASELYN NEYRA	Neighborhood Compliance Officer	Miami-Dade	11609 N. Kendall Drive	19
134A	ALLAN BECK	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	11609 N.KENDALL DR.	6
589A	JOSE LOPEZ	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	11609 N. Kendall Drive	20

No. of vehicles assigned to Kendall Office : 12

Division : MELROSE

023938	JORGE PENA	NCS	Miami-Dade	2525 NW 62 Avenue	40

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
No. of vehicles assigned to MELROSE : 1					
Division :	**North Side Office**				
022305	HENRY BYRD	Neighborhood Compliance Officer	Miami-Dade	2525 NW 62 Street	18
022438	LOURDES OROZCO	Neighborhood Compliance Officer	Miami-Dade	2525 NW 62 Street	12
023270	BELINDA BROWN	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	2525 NW 62 Street	18
023278	NYCULA RANDLE	Neighborhood Compliance Officer	Miami-Dade	2525 NW 62 Street	6
023282	SNEZANA CORDOBA	Neighborhood Compliance Officer	Miami-Dade	2525 NW 62 Street	22
023936	MILTON MOORE	Neighborhood Compliance Officer	Miami-Dade	2525 NW 62 Street	20
023942	BERNARD JEANTY	Neighborhood Compliance Officer	Miami-Dade	2525 NW 62 Street	20
024311	JOAN SPIKES	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	2525 NW 62 Street	20
024312	ANDREA WILLIAMS	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	2525 NW 62 Street	46
024313	JIMMY COLSON	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	2525 NW 62 Street	48
024319	JOANNE SUITE	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	2525 NW 62 Street	34
027228	CASSIE MAURA	NEIGHBORHOOD COMPLIANCE OFFICER	Broward	2525 NW 62 Avenue	46
No. of vehicles assigned to North Side Office : 12					
Division :	**NORTHWEST OFFICE**				
023229	JOSEPHINE ROMAN	NEIGHBORHOOD COMPLIANCE OFFICER	Broward	7630 NW 186 Street	15
023231	JORGE PENA	NEIGHBORHOOD COMPLIANCE SUPERVISOR	Miami-Dade	15450 NEW BRIAN RD.	32
023268	OSIEL MORALES	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	7630 NW 186 Street	21
023274	ALBERT MCMULLEN	Neighborhood Compliance Officer	Miami-Dade	7630 NW 186 Street	4
024314	CHARLES FELIU	NEIGHBORHOOD COMPLIANCE OFFICER	Broward	7630 NW 186 Street	6

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
440A	BRIDGET DAVIS	Neighborhood Compliance Officer	Miami-Dade	7630 NW 186 Street	7

No. of vehicles assigned to NORTHWEST OFFICE : 6

Division : South Office (08)

022308	CHARLES MCKNIGHT	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	20505 S.DIXIE HWY.	10
022433	SALLY HULL	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	20505 S. Dixie Highway	22
023231	FRANCINE BOELLARD	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	20505 S. Dixie Highway	
023939	ANA BALUJA	Neighborhood Compliance Officer	Miami-Dade	20505 S. Dixie Highway	28
024310	DARRYL LYNTON	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	20505 S. Dixie Highway	12
024316	ROBERT HUGGINS	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	20505 S.DIXIE HWY	24
027388	ORLANDO PEREZ	Painter	Miami-Dade	20505 S. Dixie Highway	30
590A	CHERYL DAVIDSON	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	20505 S.DIXIE HWY#1623	24
592A	MARITZA VASQUEZ	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	20505 S.DIXIE HWY #1623	22

No. of vehicles assigned to South Office (08) : 9

Division : Tamiami Office

020599	LAURA SAGASTUME	Neighborhood Compliance Officer	Miami-Dade	1409 SW 107 Avenue	0
022439	LUIS CUELLAR	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	1409 SW 107 AVE	32
023228	ROBERT SILVA	Neighborhood Compliance Officer	Miami-Dade	1409 SW 107 Avenue	28
024100	CRIS VIZCAINO	Painter	Miami-Dade	1409 SW 107 Avenue	30
024117	JOSEPH MESLER	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	1409 SW.107 AVE.	12
024227	JUAN ESTRADA	NEIGHBORHOOD COMPLIANCE OFFICER	Broward	1409 SW 107 Avenue	70
024315	THOMAS KEELS	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	1409 SW 107 Avenue	42

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
024317	DAVID OLIVA	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	1409 SW.107 AVE	24
024366	LUIS HERNANDEZ	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	1409 SW.107 AVE	3
025562	GILBERT ROSALES	Neighborhood Compliance Officer	Miami-Dade	1409 SW 107 Avenue	12
029454	LUSINALVA GERMAIN	Neighborhood Compliance Officer	Miami-Dade	1409 SW 107 Avenue	34

No. of vehicles assigned to Tamiami Office : 11

Division : WEST OFFICE

023271	MARIA PANNIZO	Neighborhood Compliance Officer	Miami-Dade	3800 SW 137 Avenue	18
023273	JOSE MARTINEZ	Neighborhood Compliance Officer	Miami-Dade	3800 SW 137 Avenue	11
023276	MARITZA ROJAS	Neighborhood Compliance Officer	Miami-Dade	3800 SW 137 Avenue	8
023937	ARMANDO DE LA TORRE	Neighborhood Compliance Officer	Miami-Dade	3800 SW 37 Avenue	24
023940	PATRICIA ARCILA	Neighborhood Compliance Officer	Miami-Dade	3800 SW 137 Avenue	5
023941	JUAN CASTRO	Neighborhood Compliance Officer	Miami-Dade	3800 SW 137 Avenue	11
029450	RICHARD MILLER	Neighborhood Compliance Officer	Miami-Dade	3800 SW 137 Avenüe	15
029451	ANA LANTIGUA	NEIGHBORHOOD COMPLIANCE OFFICER	Miami-Dade	3800 SW.137 AVE.	19
456A	ARMANDO MARTINEZ	Neighborhood Compliance Officer	Miami-Dade	3800 SW 137 Avenue	30
563A	DANIEL GUERRA	PAINTER	Miami-Dade	3800 SW.137 AVE.	35
591A	ESTHER CABRERA	Neighborhood Compliance Officer	Miami-Dade	3800 SW 137 Avenue	40

No. of vehicles assigned to WEST OFFICE : 11

No. of vehicles assigned to Team Metro : 82

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
Department:	**Water & Sewer**				
Division :	**CONTROLLER**				
025251	WALTER GIL	Utilities Damage Investigator	Miami-Dade	Douglas Bldg.	2.8
025412	ADA CHARLES	Damage Investigator	Miami-Dade	Douglas Bldg	31.7
027817	JORGE FERRER	Utilities Damages Investigator	Miami-Dade	Douglas Bldg	10
No. of vehicles assigned to CONTROLLER : 3					
Division :	**General Maintenance**				
026838	JOSE MARTIN	Public Works Supervisor	Miami-Dade	Douglas	20
027778	GERARDO DEL AMO	Refrigeration Mechanic Supervisor	Miami-Dade	3939 Crandon Blvd	20
027792	CLIFFORD PHILLIPS	PUBLIC WORKS SUPERVISOR 3	Miami-Dade	3071 SW.38 AVE.	39
027831	WILLIAM CHENEY	Plant Electrician Supv	Miami-Dade	Various	10
027834	CHARLES PARCHMENT	Refrigeration Mechanic Supervisor	Miami-Dade	8950 SW 232 Street	76
029506	ORLANDO DEL RIO	Utilities Equip Tech (Lead Worker)	Miami-Dade	8950 SW 232 Street	30
No. of vehicles assigned to General Maintenance : 6					
Division :	**General Maintenance/Fleet**				
026802	CANDIDO CALDERIN	Utility Equip Tech Supervisor	Miami-Dade	Central District	22
027782	RODNEY BERRY	U.E.T. Leadworker	Miami-Dade	Westwood Lakes	6
027824	ELISEO DE LA GUARDIA	U.E.T. Supervisor	Miami-Dade	Westwood Lakes	30
027826	DIOSDADO PONVERT	HEAVY EQUIPMENT MECH SUPV	Miami-Dade	Distribution	10
594A	RODOLFO FERNANDEZ	Heavy Equipment Mechanic Supv	Miami-Dade	South District	27
No. of vehicles assigned to General Maintenance/Fleet : 5					
Division :	**Laboratory Services**				
027820	RAYMOND DIAZ	Chief, Laboratory Section	Miami-Dade	AOWTP	5
No. of vehicles assigned to Laboratory Services : 1					
Division :	**Meter Operations & Maintenance Section**				
027838	HUGO TANDRON	Chief, Meter Operations & Maint	Broward	11 Street Yard	21.8

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
No. of vehicles assigned to Meter Operations & Maintenance Section : 1					
Division :	**New Customer Division**				
025229	EDDIE ROCHA	W&S Service Tech 2	Miami-Dade	LeJeune	0
025231	CAIRO SANDINO	W&S Service Tech	Miami-Dade	LeJeune	0
025233	HENRY CUIK	Project Inspector 1	Miami-Dade	LeJeune	0
025234	JUAN OCAMPO	Project Inspector 1	Miami-Dade	LeJeune	0
025417	ORNIEL PINTO	W&S Service Tech 2	Miami-Dade	LeJeune	0
025646	THEODORE BEIGHEY	Project Inspector 2	Miami-Dade	LeJeune	0
026732	MAXIMO GERHARDI	W&S Service Tech 2	Miami-Dade	LeJeune	0
026740	ALI HASSANALI	Project Inspector 1	Miami-Dade	LeJeune	0
026743	ENRIQUE PONTE	Project Inspector 1	Miami-Dade	LeJeune	0
026744	LUIS COTERA	W&S Service Tech 2	Miami-Dade	LeJeune	0
026745	JORGE ZAYAS	W&S Service Tech 2	Miami-Dade	LeJeune	0
026746	MARLON GRIFFITH	W&S Service Tech 2	Miami-Dade	LeJeune	0
027229	TONY GUY	W&S Service Tech 2 Unit Supv	Miami-Dade	LeJeune	0
027814	JULIO MENA	Construction Manager 2	Miami-Dade	LeJeune	0
027816	JESUS FERNANDEZ	W&S Service Tech 2	Miami-Dade	LeJeune	0
027840	FRANK PEREZ	Project Inspector 1	Miami-Dade	LeJeune	0
027841	TYRONE MACK	Project Inspector 1	Miami-Dade	LeJeune	0
027842	JORGE OLIVERO	Project Inspector 1	Miami-Dade	LeJeune	0
027843	GUILLERMO LOPEZ	W&S Service Tech 2	Miami-Dade	LeJeune	0
027845	EVELIO GONZALEZ	Project Inspector 1	Miami-Dade	LeJeune	0
No. of vehicles assigned to New Customer Division : 20					
Division :	**PLANT MAINTENANCE**				
019233	VICTOR LUNDSTROM	Plant Diesel Maint Supv	Miami-Dade	Black Point	
019903	PAUL HEYDEMANN	Senior Systems Analyst	Miami-Dade	4801 SW.117 AVE	12

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
026769	ALTON WIGGAN	Plant Diesel Supervisor	Miami-Dade	CDWWTP	40
026786	RONNIE WILLIAMS	Plant Diesel Maint Supv	Miami-Dade	Alexander Orr	16
026805	JOSEPH MAZZARESE	CHIEF,PLANT MAINTAINENCE	Miami-Dade	Alexander Orr	13
026832	MONTY BARRETT	Plant Maintenance Supervisor	Miami-Dade	3989 RICKENBACKER CSWY.	34
026835	RICHARD FERRARA	Plant Electrician Supv	Miami-Dade	WWL	10
027762	WADE MCELORY	Instrument Technician	Miami-Dade	SDWWTP	
027790	DAVID DIFFEE	Assistant W&S Superintendent	Miami-Dade	Alexander Orr	50
027794	MIKE MARRERO	Plant Maint. Elect. Supv	Miami-Dade	Various	12
027798	BRIAN RAPPAPORT	Plant Electrical Supv	Broward	CDWWTP	20
029485	MARK HARRIS	Plant Maintenance Supv	Miami-Dade	Alexander Orr	27
029488	JOE BERNARD	Asst Structural Supt	Miami-Dade	Alexander Orr	0
029489	HERNANDO HERNANDEZ	Plant Electrical Supv	Miami-Dade	Alexander Orr	30
029490	VINCENT SANDER	ELECTRICAL SUPERVISOR	Miami-Dade	SDWWTP	6
029495	ROSENDO MORA	Plant Maintenance Supv	Miami-Dade	Hialeah/Preston	34

No. of vehicles assigned to PLANT MAINTENANCE : 16

Division : Plant Maintenance (30)

025296	BENIGNO GARCIA	W&S Maint Supv	Miami-Dade	SW 4 St & 9 Pl	
026834	MIGUEL CASANOVA	Assistant Superintendent	Miami-Dade	Alexander Orr	10
026837	RICHARD TAYLOR	ASST SUPERINTENDENT	Miami-Dade	Alexander Orr	7
026839	HUMBERTO LINARES	Asst Maint Superintendent	Miami-Dade	Alexander Orr	10

No. of vehicles assigned to Plant Maintenance (30) : 4

Division : Pump Station

019216	JACK JOHNSTON	Operation & Maintenance Sup	Miami-Dade	WWL	2.6
020171	RONALD FOREMAN	Plant Mechanic (Lead Work)	Miami-Dade	WWL	15
025641	JUAN GARCIA-CASALS	WATER PLANT ELECT.SUPERVISOR	Miami-Dade	36th Street	32
026808	MIKE MOREJON	Operation & Maint Supv	Miami-Dade	SMH	37

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
026809	GABRIEL PALMER	PLANT ELECTRICAL SUPERVISOR	Miami-Dade	Medley	50
026810	ANDREW DAVIS	South O&M Mechanical Supv	Miami-Dade	SMH	2.5
027800	JORGE MONTIEL	PLANT MAINTAINENCE SUPERVISOR	Miami-Dade	36th Street	40
027801	REYNALDO URQUIOLA	ASST SUPERINTENDENT	Miami-Dade	WWL	4
027802	ANGEL CURBELO	ASST SUPERINTENDENT	Miami-Dade	WWL	10
027803	CHARLES SUTTON	ASST SUPERINTENDENT	Miami-Dade	WWL	
027805	JIMMY WOOD	Plant Electrical Supervisor	Miami-Dade	Interama	0
028092	ROY LUCAS JR	Assistant W&S Superintendent	Miami-Dade	WWL	45
029691	ALBERT GALAMBOS	CHIEF	Miami-Dade	WWL	4
029746	EDDIE ELWIN	O/M Supervisor	Miami-Dade	36th Street	12
029747	AROLDO HERNANDEZ	Plant Mechanic	Miami-Dade	Interama	15
029748	JESUS SANCHEZ	North Mechanical Supv	Broward	Interama	29
029749	DAVID KETCHUM	PLANT MAINTAINENCE SUPERVISOR	Miami-Dade	WWL	10

No. of vehicles assigned to Pump Station : 17

Division : Regulatory Compliance & Monitoring

025657	YEEKEE CHOW	Engineer 2	Miami-Dade	Douglas	40
027833	ANA CAVEDA	Professional Engineer	Miami-Dade	Douglas	20
132309	JOSE TOVAR	W&S Hazard Waster Specialist	Miami-Dade	Douglas	30

No. of vehicles assigned to Regulatory Compliance & Monitoring : 3

Division : Security Office

027829	NICHOLAS CHARNICHKO	Chief Security	Miami-Dade	Douglas Bldg	46
027830	EDWARD HARRIS	Security Supervisor	Miami-Dade	Douglas Bldg	40
029762	TOM RODRIGUEZ	Security Supervisor	Miami-Dade	Douglas Bldg	0

No. of vehicles assigned to Security Office : 3

Division : Waste Water Collection & Trans Line

019210	ISRAEL CAMAHO	Water Distribution Supv	Miami-Dade	South Miami Heights	6

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage
019905	JULIO AMOEDO	PIPE FITTER SUPERVISOR		36th Street	
021052	JAMES SAREN	ASST SUPERINTENDENT	Miami-Dade	South Miami Heights	46
025639	JUAN BEDOYA	WATER DISTRIBUTION SUPERVISOR	Miami-Dade	4801 SW.117 AVE	30
025640	EDDIE SPANN	WATER DISTRIBUTION SUPERVISOR	Miami-Dade	36th Street	15
029737	ROBERT MCEWEN	Water Distribution Supervisor	Miami-Dade	South Miami Heights	30

No. of vehicles assigned to Waste Water Collection & Trans Line : 6

Division : Water Production & Maintenance

026788	MICHAEL BRADY	TREATMENT PLANT OPERATOR 2	Miami-Dade	Leisure City	15
026807	BILLY ROGERS	WATER DISTRIBUTION SUPERVISOR	Miami-Dade	CAROL CITY	4
029491	TOM SEGARS	Chief Water Treatment	Miami-Dade	Water Plants	20

No. of vehicles assigned to Water Production & Maintenance : 3

Division : Water Transmission & Distribution

025260	ANTONIO GARCIA	WATER DISTRIBUTION SUPERVISOR	Miami-Dade	MEDELY YARD.	30
025652	JOEL NUNEZ	Pipefitter Supervisor	Miami-Dade	South Miami Heights Yard	80
025653	DAVID BRIDGES	ASST SUPERINTENDENT	Miami-Dade	MEDLY YARD.	
026813	DAN MATHEWS	ASST SUPERINTENDENT	Miami-Dade	NW.11 ST.	
026814	ALFONSO DE LA	ASST Water Distribution Supt	Miami-Dade	WESTWOOD LAKES	5
027836	LUIS AGUIAR	CHIEF WATER DIST	Miami-Dade	NW.11 ST.	14
027837	JOHN MYLES	ASST SUPERINTENDENT	Miami-Dade	SOUTH MIAMI HEIGHTS	14
027909	ALFREDO FERNANDEZ	Water Distribution Supv	Miami-Dade	Westwood Lakes	15
027910	RICHARD ZIEL	WATER DISTRIBUTION SUPERVISOR	Miami-Dade	NW.11 ST.	
027911	LUIS AIRADO	Water Distribution Supervisor	Miami-Dade	Medley Yard	48
027912	JOSE MACHADO	WATER DISTRIBUTION SUPERVISOR	Miami-Dade	NW.11 ST.	46
027913	JAMES MURPHY	Pipefitter Supervisor	Miami-Dade	NW.11 ST	50
027915	DAVID BROWN	Pipefitter Supervisor	Miami-Dade	WESTWOOD LAKES	20

No. of vehicles assigned to Water Transmission & Distribution : 13

Miami-Dade Police Department
Vehicle Equipment Tracking System

MIAMI-DADE COUNTY

Listing of Vehicles by Department

Report Date: 08-24-2007

Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
Department =	MDPD									
00018	Unmarked	Gooden, Ronald	5344	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
00019	Unmarked	Carreno, Jorge	2569	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	City of Doral
00021	Unmarked	Jarosz, Edward	3966	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Town of Miami Lakes
00022	Unmarked	Mestre, Richard	2014	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
00023	Unmarked	Hellman, William	2512	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
00024	Unmarked	Herriott, Selisa	1163	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	ISD	Central Records Bureau
00025	Unmarked	Kirkland, Mike	1334	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
00026	Unmarked	Espinoza, Carlos	2248	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	ISD	Property And Evidence Bureau
00027	Unmarked	Lester, Glenn	5180	2005	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Juvenile Assessment Center
00028	Unmarked	Frisenda, Frank	3869	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
00029	Unmarked	Maura, Carlos	4847	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Media Relations Bureau
00031	Unmarked	Valdes, Reinaldo	4034	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
00032	Unmarked	Montgomery, Jennifer	1112	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
00033	Unmarked	Palau, Marcel	4301	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
00034	Unmarked	King, Mechelle	2884	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
00035	Unmarked	Jeanniton, Garry	1372	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
00038	Unmarked	Jones, Michael	0896	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
00039	Unmarked	Rivera, Hector	3513	2006	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
00522	Unmarked	Boyd, Mark	1957	2006	Dodge	2500	Active	202 Pickup 3/4 Ton	USD	Special Patrol Bureau
00763	Unmarked	Saladrigas, William	3335	2006	Ford	F-150	Active	201 Pickup, 1/2 Ton 4X4	USD	Special Patrol Bureau
00764	Unmarked	Rosello, Hector	2983	2006	Ford	F-150	Active	201 Pickup, 1/2 Ton 4X4	USD	Special Patrol Bureau
00765	Unmarked	Andress, Scott	3192	2006	Ford	F-150	Active	201 Pickup, 1/2 Ton 4X4	SOD	Argicultural Patrol Section
00775	Unmarked	Angelica, Michael	3540	2006	Ford	F-150	Active	200 Pickup, 1/2 Ton	USD	Special Patrol Bureau
00776	Unmarked	Puerto, Daniel	4370	2006	Ford	F-150	Active	200 Pickup, 1/2 Ton	SOD	Kendall Station
00782	Unmarked	George, Christoph	3129	2006	Ford	F-150	Active	200 Pickup, 1/2 Ton	SID	Economic Crimes Bureau
00840	Unmarked	Sierra, Alberto	1043	2006	Ford	F-150	Active	200 Pickup, 1/2 Ton	SOD	Town of Cutler Bay
00842	Unmarked	Haar II, Raymond	0441	2006	Ford	F-150	Active	201 Pickup, 1/2 Ton 4X4	SOD	Town of Cutler Bay
00850	Unmarked	Alvarez, Luis	2339	2006	Ford	F-150	Active	200 Pickup, 1/2 Ton	USD	Special Patrol Bureau

Listing of Vehicles by Department

Report Date: 08-24-2007

Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
00851	Unmarked	Tietz, James	1215	2006	Ford	F-150	Active	200 Pickup, 1/2 Ton	USD	Special Patrol Bureau
00852	Unmarked	Rodriguez, Ulisses	2551	2006	Ford	F-150	Active	200 Pickup, 1/2 Ton	CSD	Fleet Management Bureau
00853	Unmarked	Caneva, Edgardo	2453	2006	Ford	F-150	Active	200 Pickup, 1/2 Ton	USD	Special Patrol Bureau
00854	Unmarked	Schmidinger, Jeffrey	2487	2006	Ford	F-150	Active	200 Pickup, 1/2 Ton	USD	Special Patrol Bureau
00958	Unmarked	Hunklar, Gale	6128	2006	Ford	E-250	Active	301 Cargo Van, Heavy	NOD	Miami Gardens Station
01003	Unmarked	Shahan, Adam	4861	2006	Ford	E-250	Active	301 Cargo Van, Heavy	NOD	Northside Station
01071	Unmarked	Parker, Robert	1433	2006	Dodge	Charger	Active	105 Sedan, Full Size	DIR	Office Of The Director
01074	Unmarked	Theobald, Glenn	3944	2006	Dodge	Charger	Active	105 Sedan, Full Size	DIR	Police Legal Bureau
01075	Unmarked	Pichardo, Carmen	2460	2006	Dodge	Charger	Active	105 Sedan, Full Size	SID	Economic Crimes Bureau
01077	Unmarked	Stolloff, Stephanie	6435	2006	Dodge	Charger	Active	105 Sedan, Full Size	ISD	Crime Laboratory Bureau
01078	Unmarked	Brown Thompson, Eleasa	2180	2006	Dodge	Charger	Active	105 Sedan, Full Size	NOD	Northwest Station
01079	Unmarked	Buchholz, Elizabeth	3250	2006	Dodge	Charger	Active	105 Sedan, Full Size	CID	Sexual Crimes Bureau
01080	Unmarked	Thomas, Shella	3981	2006	Dodge	Charger	Active	105 Sedan, Full Size	NOD	Northside Station
01081	Unmarked	Santana, Juan	3772	2006	Dodge	Charger	Active	105 Sedan, Full Size	SSD	Public Corruption Investigations
01082	Unmarked	Loftus, James	3988	2006	Dodge	Intrepid	Active	105 Sedan, Full Size	PS	Office Of The Assistant Director
01083	Unmarked	Erched, Naim	2126	2006	Dodge	Charger	Active	105 Sedan, Full Size	PS	Office Of The Assistant Director
01084	Unmarked	Patterson Jr, J	3837	2006	Dodge	Charger	Active	105 Sedan, Full Size	SS	Office Of The Assistant Director
01085	Unmarked	Smith, Ricky	2025	2006	Dodge	Charger	Active	105 Sedan, Full Size	ATD	Office of the Chief - (ATD)
01086	Unmarked	Vigoa, Oscar	1984	2006	Dodge	Charger	Active	105 Sedan, Full Size	SOD	Office of the Chief - (SOD)
01089	Unmarked	Galindo, Ruben	3355	2006	Dodge	Charger	Active	105 Sedan, Full Size	USD	Airport Station
01090	Unmarked	Odonnell, James	5146	2006	Dodge	Charger	Active	105 Sedan, Full Size	ATD	Municipal Service Unit
01091	Unmarked	Odonnell, Grace	1567	2006	Dodge	Charger	Active	105 Sedan, Full Size	CID	Domestic Crimes Bureau
01092	Unmarked	Galindo, Antonio	3923	2006	Dodge	Charger	Active	105 Sedan, Full Size	SOD	Midwest Station
01095	Unmarked	White, Tyrone	4035	2006	Dodge	Charger	Active	105 Sedan, Full Size	CID	Robbery Bureau
01098	Unmarked	Dibernardo, James	1753	2006	Dodge	Charger	Active	105 Sedan, Full Size	USD	Community Affairs Bureau
01100	Unmarked	Knigge, Thomas	3216	2006	Dodge	Charger	Active	105 Sedan, Full Size	ISD	Crime Scene Investigations Bur
18040	Unmarked	Mc Gavock Jr, Robertson	2181	1994	Ford	E-350	Active	301 Cargo Van, Heavy	SSD	Homeland Security Bureau
20119	Unmarked	Lopez, Ivan	5450	1996	GMC	Safari	Active	303 Cargo Van, Mini	SOD	Kendall Station
21238	Unmarked	Lomando, William	1066	1998	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	ATD	Communications Bureau
21258	Unmarked	Buchman, Ernest	2201	1998	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
21803	Unmarked	Kimberley, Douglas	4824	1999	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
21842	Unmarked	Mauri, Albert	4363	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
21843	Unmarked	Ross, Glenn	4682	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station

Listing of Vehicles by Department

Report Date: 08-24-2007

Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
21990	Unmarked	Marquez, Luis		1999	Dodge	Ram	Active	200 Pickup, 1/2 Ton	CSD	Intergovernmental Bureau
22014	Unmarked	Portela, Carlos	2841	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
22054	Unmarked	Pelham, Recenia	3407	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
22104	Unmarked	Duggan, Michael	3832	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SID	Warrants Bureau
22106	Unmarked	Sighori, Steven	2903	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
22119	Unmarked	Alvarez, Sergio	1379	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
22127	Unmarked	Hubert, Keenya	4967	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
22129	Unmarked	Crone, Douglas	1081	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	ISD	Crime Scene Investigations Bur
22160	Unmarked	Gribbins, Ann	2165	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Juvenile Assessment Center
22167	Unmarked	Carus, Omar	2875	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Police Legal Bureau
22185	Unmarked	Saunders, Deborah	2467	1999	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Community Affairs Bureau
22204	Unmarked	Sanchez, Orestes	4414	1999	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Narcotics Bureau
22578	Unmarked	Valdes, Lazaro	3636	1999	Ford	Explorer	Active	402 Utility / Specialty 4 X2	CSD	Intergovernmental Bureau
22582	Unmarked	Piedra, Armando		1999	Ford	Explorer	Active	402 Utility / Specialty 4 X2	CSD	Intergovernmental Bureau
22932	Unmarked	Dibernardo, Sheree	3858	2000	Ford	Explorer	Active	403 Utility / Specialty 4X4	SOD	Argicultural Patrol Section
22946	Unmarked	Ferguson, Oren	2141	2000	Ford	Crown Victoria	Active	105 Sedan, Full Size	SSD	Homeland Security Bureau
23626	Unmarked	Collazo, Orbe	1140	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Special Patrol Bureau
23629	Unmarked	Evans, David	4069	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
23640	Unmarked	Slayden, Harold	2442	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
23641	Unmarked	Zambrana, Michael	3565	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
23646	Unmarked	Vega, Andy	5566	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
23647	Unmarked	Robinson, Janine	5526	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
23649	Unmarked	Corley, Steven	4620	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
23654	Unmarked	Rollins, Danette	1320	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
23656	Unmarked	Angulo, Reynaldo	4811	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
23658	Unmarked	Mclaughlin, Terri	1489	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
23662	Unmarked	Litterdragt, Miroslava	5771	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
23673	Unmarked	Robert, Brigitte	4923	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
23675	Unmarked	Sprague, Cortland	4347	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
23677	Unmarked	Diaz, Richard	5445	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	City of Doral
23682	Unmarked	Fontiolella, Nelda	2876	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Media Relations Bureau
23691	Unmarked	Jean Baptiste, Lena	5702	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
23699	Unmarked	Rial, Jennifer	3044	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station

Vehicle #	Assigned To	Classification	County where Vehicle Parked Overnight	Work Address	Portal to Portal Mileage

No. of vehicles assigned to Water & Sewer : 101

No. of Records: 901

Listing of Vehicles by Department

Report Date: 08-24-2007

Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
23701	Unmarked	Lopez, Carlos	4404	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
23706	Unmarked	Brown, James	5574	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
23714	Unmarked	Kozak, Kevin	2268	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
23720	Unmarked	Lamont, Mary	3509	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
23722	Unmarked	Garland, Kathy	3942	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
23724	Unmarked	Mohamed Jr, Shameem	4884	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
23726	Unmarked	Mc Gee, Joell	2104	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
23729	Unmarked	Carmody Jr, Edward	1876	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
23732	Unmarked	Silber, Martin	4022	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
23733	Unmarked	Armendariz, Francisco	3852	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
23736	Unmarked	Trujillo, Gerardo	4309	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
23737	Unmarked	Cabado, Jose	1326	2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
23744	Unmarked	Moore, Myrna		2000	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DS	Psychological Services Section
23951	Unmarked	Rasmussen, John	3219	2000	Ford	F-150	Active	200 Pickup, 1/2 Ton	SID	Economic Crimes Bureau
23952	Unmarked	Pitelli, Perry	4856	2000	Ford	F-150	Active	200 Pickup, 1/2 Ton	SID	Strategic & Specialized Investig
24405	Unmarked	Garcia, Freddy	3950	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
24408	Unmarked	Cundle, Michael	3683	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
24410	Unmarked	Rogers, William	4506	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
24413	Unmarked	Foote, Allen	3325	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
24415	Unmarked	Zanconato, Joseph	1495	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
24421	Unmarked	Khan, Zubair	4969	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
24423	Unmarked	Najera, Alfonso	3303	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
24428	Unmarked	Pita, Maritza	5256	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
24431	Unmarked	Clifton, George	2860	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Homeland Security Bureau
24433	Unmarked	Pineda, Javier	4441	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
24436	Unmarked	Todd, Christopher	4338	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
24441	Unmarked	Castellanos, Enery	4731	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
24442	Unmarked	Ottley, Kenneth	1097	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
24446	Unmarked	Santiago, Jose	2486	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
24448	Unmarked	Figueroa, Nelson	5313	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
24451	Unmarked	Dyson, Bruce	3880	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
24452	Unmarked	Sukhdeo, Ramdeo		2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	ATD	Systems Development Bureau
24454	Unmarked	Lopez, Ulises	2427	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Police Legal Bureau

Listing of Vehicles by Department

Report Date: 08-24-2007

Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
24455	Unmarked	Cowart, Michael	2650	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
24456	Unmarked	Hernandez, Jose	3353	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
24457	Unmarked	Taylor, Melanee	1522	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
24461	Unmarked	Gonzalez, Lily Ileana	2671	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
24462	Unmarked	Lalla, Minerve	5483	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
24463	Unmarked	Dominguez, Miguel	3756	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
24464	Unmarked	Perez, Rebeca	3461	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
24468	Unmarked	Jimenez, Roberto	2223	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
24475	Unmarked	Perkins, Stuart	3818	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
24477	Unmarked	Alvarez, Cecile	2425	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
24494	Unmarked	Mouring, Michael	1462	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Village of Palmetto Bay
24495	Unmarked	Lorenzo, Jorge	4086	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
24501	Unmarked	Modermott, Anivet	2981	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CSD	Intergovernmental Bureau
24505	Unmarked	Rosario, Carlos	4470	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
24506	Unmarked	Hernandez, Alfred	2175	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
24507	Unmarked	Salmon Roll, Christine	1057	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
24511	Unmarked	Hernandez, Ricardo	4878	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
24512	Unmarked	Payne, Stacey	4657	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
24514	Unmarked	Conover, Richard	3952	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
24518	Unmarked	Muncey, John		2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CSD	Intergovernmental Bureau
24523	Unmarked	Robin, Dillian	1914	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
24524	Unmarked	Kellems, Prentice	3917	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
24526	Unmarked	Tabares, Humberto	4779	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
24532	Unmarked	Oliphant, Hugh	4979	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
24533	Unmarked	Villalba Jr, Juan	4692	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Media Relations Bureau
24537	Unmarked	Brewer Jr, Bernhard	4421	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
24544	Unmarked	Hopwood, Walter	2815	2001	Dodge	Durango	Active	402 Utility / Specialty 4 X2	ATD	Grants and Legislative Section
24545	Unmarked	Iturralde, Jose	2785	2001	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Strategic & Specialized Investig
24546	Unmarked	Prieto, Anthony	4442	2001	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Strategic & Specialized Investig
24549	Unmarked	Brown, Barbara	6803	2001	Dodge	Durango	Active	402 Utility / Specialty 4 X2	CSD	Intergovernmental Bureau
24565	Unmarked	Ankney, Joseph	2286	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
24566	Unmarked	Ugarte, Ada	2032	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
24567	Unmarked	Baena, Rafael	5275	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau

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24570	Unmarked	Simonton, Dak	3628	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	ATD	Systems Development Bureau
24577	Unmarked	Gonzalez, Reynaldo	3362	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
24582	Unmarked	Montero, Maria	2250	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
24583	Unmarked	Invernizzi, David	3061	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
24584	Unmarked	Gonzalez, Antonio	2838	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
24585	Unmarked	Claridge Walker, Terraze	5611	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
24815	Unmarked	Webb, Judy	4581	2001	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
24833	Unmarked	Silvia, Scott	3679	2001	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Narcotics Bureau
25148	Unmarked	Somoano, Concepcion	1192	2001	Dodge	Durango	Active	402 Utility / Specialty 4 X2	USD	Airport Station
25213	Unmarked	Meagher, David	2714	2001	Dodge	Durango	Active	402 Utility / Specialty 4 X2	CSD	Intergovernmental Bureau
25214	Unmarked	Grigien, Cynthia	3957	2001	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Strategic & Specialized Investig
25219	Unmarked	Duncan, Charles	1395	2001	Dodge	Durango	Active	402 Utility / Specialty 4 X2	CID	Homicide Bureau
25220	Unmarked	Fowler Jr, William	3712	2001	Dodge	Durango	Active	402 Utility / Specialty 4 X2	NOD	Miami Gardens Station
25221	Unmarked	Smith, Tim	2670	2001	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Economic Crimes Bureau
25222	Unmarked	Sims, Milton	1977	2001	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Economic Crimes Bureau
26010	Unmarked	Martinez, Armando	4500	2002	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
26011	Unmarked	Yoder, Steven	2355	2002	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
26259	Unmarked	Conway, Brandy	4727	2002	Dodge	Caravan	Active	311 7-Passenger Van, Mini	SID	Strategic & Specialized Investig
26269	Unmarked	Adams, Richard	5784	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
26270	Unmarked	Diaz, Dorothy	2834	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
26271	Unmarked	Montejo, Ramiro	1736	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SID	Warrants Bureau
26272	Unmarked	Nelson, Clifford	3522	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
26310	Unmarked	Sanabria, Carl	2485	2002	Dodge	Ram	Active	200 Pickup, 1/2 Ton	SOD	Kendall Station
26311	Unmarked	Benavides Jr, Julio	4611	2002	Dodge	Ram	Active	200 Pickup, 1/2 Ton	NOD	Northside Station
26312	Unmarked	Cerda, Candido	3448	2002	Dodge	Ram	Active	200 Pickup, 1/2 Ton	CSD	Intergovernmental Bureau
26314	Unmarked	Maccagli, Jenne	1188	2003	Dodge	Ram	Active	200 Pickup, 1/2 Ton	CSD	Intergovernmental Bureau
26315	Unmarked	Perry Smith, Edward	4368	2003	Dodge	Ram	Active	200 Pickup, 1/2 Ton	SOD	Hammocks Station
26316	Unmarked	Zimmerman, Steven	2090	2002	Dodge	Ram	Active	200 Pickup, 1/2 Ton	SID	Strategic & Specialized Investig
26443	Unmarked	Alvarez, Ricardo	4093	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	PIR	Media Relations Bureau
26445	Unmarked	Ruesga, Eduardo	1930	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Town of Miami Lakes
26447	Unmarked	Collins, Laurie		2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SS	Office Of The Assistant Director
26449	Unmarked	Gonzalez, Eduardo	2698	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
26450	Unmarked	Ray, Anthony	4706	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau

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26451	Unmarked	Arana, Jorge	4554	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
26456	Unmarked	Brazill, Brian	2308	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
26459	Unmarked	Bradford-Brown, Deborah	4613	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
26460	Unmarked	Horgan, Kenneth	0061	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SSD	Homeland Security Bureau
26462	Unmarked	Sanchez, Wilbert	5387	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
26469	Unmarked	Malec, Robert	3496	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
26471	Unmarked	Hernandez, Oswaldo	2813	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
26473	Unmarked	Mc Andrew, Eric	2713	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
26474	Unmarked	Dorsett, Dorothy	1839	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SSD	Public Corruption Investigations
26475	Unmarked	Monahan, William	3297	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	DIR	Police Legal Bureau
26477	Unmarked	Roque, Alberto	2961	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CSD	Intergovernmental Bureau
26481	Unmarked	Barrett, James	2448	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
26482	Unmarked	Greaves, Derrick	1427	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
26483	Unmarked	Mancha, Aaron	2259	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
26488	Unmarked	Watson, Gloria	4566	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
26489	Unmarked	Crosble III, Clifton	3990	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
26493	Unmarked	Hixon, Alice	4721	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
26495	Unmarked	Polo, Pedro	4743	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
26496	Unmarked	De La Vega, Orexy	3656	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
26498	Unmarked	Tangredi, Edward	2444	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
26499	Unmarked	Gaborik, John	2338	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
26503	Unmarked	Fabian, Christoph	1963	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
26505	Unmarked	Miranda, Roberto	4975	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
26507	Unmarked	Hasmi, Mildred	2816	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CSD	Personnel Management Bureau
26508	Unmarked	Marquez, Margie	4333	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
26509	Unmarked	Sosa, Leonardo	5495	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
26514	Unmarked	Nelson, George	0888	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
26519	Unmarked	Bustamante, Juan	5362	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
26521	Unmarked	Caceres, Marlenes	1116	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
26522	Unmarked	Goldblatt, Jeffery	1418	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
26523	Unmarked	Russell, Laura	3994	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
26524	Unmarked	Houk, Randall	3888	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
26527	Unmarked	Neyra, Jose	1804	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station

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26528	Unmarked	Cardet, Alejandro	4615	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
26529	Unmarked	Sharp-Ingram, Kimberly	2893	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
26531	Unmarked	Rolle, Erika	3538	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
26532	Unmarked	Young, Jeffrey	3416	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
26533	Unmarked	Lopez, Jose	2304	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
26535	Unmarked	Hernandez, Edna	4762	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
26536	Unmarked	Jones, John	4361	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
26538	Unmarked	Vazquez, Carlos	2989	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CSD	Intergovernmental Bureau
26539	Unmarked	Tellez, Octavio	4578	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
26540	Unmarked	Howett, Edward	1378	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
26541	Unmarked	Deegan, John	3186	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
26545	Unmarked	Suleman, Daniadi	4307	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
26546	Unmarked	Edwards, Richard	2075	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
26547	Unmarked	Iglesias, Luis	1969	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
26548	Unmarked	Longo, Bianca	4042	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
26549	Unmarked	Shapiro, Sheldon	2309	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
26552	Unmarked	Morales, Roberto	3765	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
26554	Unmarked	Gonzalez, Darilys	4865	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
26555	Unmarked	Sanchez, Aviel	3089	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
26557	Unmarked	Reyes, Reward	5356	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	City of Doral
26559	Unmarked	Mcdonough, Richard	2430	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
26561	Unmarked	Boone, James	2066	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SID	Warrants Bureau
26563	Unmarked	Jean Paul, Gyrol	5480	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
26564	Unmarked	Kostopoulos, William	4655	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
26565	Unmarked	Schweiger, Joseph		2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CSD	Intergovernmental Bureau
26566	Unmarked	Deegan, Joseph	3885	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
26567	Unmarked	Kelly, Derrick	2924	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
26568	Unmarked	Dowd, Harris	4559	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
26569	Unmarked	Gonzalez, Rudy	3862	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
26570	Unmarked	Mathis, Elton	4846	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
26573	Unmarked	Gonzalez, Leonard	4736	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
26574	Unmarked	Robert, Jon	2879	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
26651	Unmarked	Mc Donald, James	1892	2002	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Strategic & Specialized Investig

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26652	Unmarked	Pascual, Marco	3638	2002	Dodge	Durango	Active	402 Utility / Specialty 4 X2	CSD	Intergovernmental Bureau
26653	Unmarked	Garcia Jr, Omar	0047	2002	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Strategic & Specialized Investig
26654	Unmarked	De Rojas, Elisa	2520	2002	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Economic Crimes Bureau
26656	Unmarked	Echazabal, William	3758	2002	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SOD	Midwest Station
26657	Unmarked	Rossman, Randall	4509	2002	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SSD	Homeland Security Bureau
26658	Unmarked	Riobe Jr, Harold	4954	2002	Dodge	Durango	Active	402 Utility / Specialty 4 X2	NOD	Intracoastal Station
26661	Unmarked	Mitchell, Jeri	2886	2002	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Strategic & Specialized Investig
26662	Unmarked	Allen, Scott	6012	2002	Dodge	Durango	Active	402 Utility / Specialty 4 X2	DS	Psychological Services Section
26663	Unmarked	Kumjian, Eric	3743	2002	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Strategic & Specialized Investig
26664	Unmarked	Fortich, Robert	3375	2002	Dodge	Durango	Active	402 Utility / Specialty 4 X2	CSD	Intergovernmental Bureau
26676	Unmarked	Westman, William	2906	2002	Dodge	Caravan	Active	311 7-Passenger Van, Mini	SID	Strategic & Specialized Investig
26951	Unmarked	Rosado, Joseph	1466	2003	Chevrolet	Blazer	Active	402 Utility / Specialty 4 X2	SID	Economic Crimes Bureau
26977	Unmarked	Jones, Ernest	2053	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CSD	Personnel Management Bureau
26978	Unmarked	Machanic, Cynthia	4078	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
26979	Unmarked	Beato Dominguez, Gina	1716	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	PS	Police Services Bureau
26981	Unmarked	Collins, Anthony	3949	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	DIR	Juvenile Assessment Center
26982	Unmarked	Menendez, Hugo	2235	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	USD	Special Patrol Bureau
26983	Unmarked	Mederos, Edhy	4850	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
26984	Unmarked	Jackson, Pamela	1866	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
26987	Unmarked	Gonzalez, Thamy	2132	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	City of Doral
26989	Unmarked	Lee, Elton	2192	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
26990	Unmarked	Munoz, Manuel	2760	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
26991	Unmarked	Fernandez, Jose	2128	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Narcotics Bureau
26992	Unmarked	Perkins, Nicole	5430	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
26993	Unmarked	Deegan, Iris	2019	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
26994	Unmarked	Ramos, John	1040	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
26995	Unmarked	Wood, Laura	1126	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
26998	Unmarked	Chaney, Thomas	2580	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
27000	Unmarked	Gilreath Jr, Marshall	1751	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
27001	Unmarked	Rebozo, Ronald	3319	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
27023	Unmarked	Holmes, Mary	3977	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
27030	Unmarked	Byrd, Angela	4350	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
27032	Unmarked	Johnson, Dora	1794	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station

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27033	Unmarked	Crespo, Ediliberto	1954	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
27034	Unmarked	Arango Jr, George	4419	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
27035	Unmarked	Rera, Denise	2012	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Village of Palmetto Bay
27036	Unmarked	Acosta, Alejandro	1720	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
27037	Unmarked	Aponte, Heriberto	2332	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
27038	Unmarked	Gonzalez, Jose	2530	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
27039	Unmarked	Medina, Michael	2974	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
27041	Unmarked	Mzeghet, Shad	4918	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SSD	Homeland Security Bureau
27042	Unmarked	Oliver, Gary	2435	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
27046	Unmarked	Loyal, John	2623	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
27048	Unmarked	Vigoa, William	2777	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
27050	Unmarked	Reyes, Norberto	3330	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
27052	Unmarked	Gonzalez, Rudy	1425	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
27053	Unmarked	Mc Kinney, Marlene	2619	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	ATD	Communications Bureau
27054	Unmarked	Arteaga, Leonardo	4787	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
27055	Unmarked	Williams, Lizette	3153	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	DS	Psychological Services Section
27056	Unmarked	Whisby-Ferguson, Deborah	1123	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CSD	Court Services Bureau
27058	Unmarked	Llano Montes, Daniel	3239	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Warrants Bureau
27059	Unmarked	Rodriguez, Ernesto	2194	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
27060	Unmarked	Rivera, Mauricio	3410	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
27061	Unmarked	Rasmussen, Steven	2695	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
27062	Unmarked	Edreira, Jose	3372	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
27064	Unmarked	Rodriguez, Ariel	4085	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
27065	Unmarked	Gabe-Charles, Loretta		2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	ISD	Central Records Bureau
27066	Unmarked	Torga, Eduardo	4473	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
27068	Unmarked	Calzadilla, David	2779	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
27069	Unmarked	Filgueiras, Jesus	3762	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
27072	Unmarked	Rego, Charles	4984	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
27074	Unmarked	Godoy, Raul	4039	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
27078	Unmarked	Reyes, Orlando	4409	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
27079	Unmarked	Boucourt, Florencio	1939	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
27084	Unmarked	Clifton, Sherrill	2740	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
27085	Unmarked	Singleton, Martha	2195	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau

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27086	Unmarked	Miller, Julie	2990	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	USD	Community Affairs Bureau
27087	Unmarked	Mazzarella, Victor	2770	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
27089	Unmarked	Miranda, Evelio	2976	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Warrants Bureau
27091	Unmarked	Blackwood, Wayne	3189	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
27092	Unmarked	Wilcox, Robert	2668	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
27093	Unmarked	G-Larrinaga, Alfredo	3465	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
27095	Unmarked	Key, Shirley	2218	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	ISD	Crime Scene Investigations Bur
27096	Unmarked	Ramirez, Jesus	2439	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CSD	Personnel Management Bureau
27100	Unmarked	Brajdic, Michael	4788	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
27101	Unmarked	Gregorisch, Jennifer	2212	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	City of Doral
27102	Unmarked	Mankes, Barry	1873	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SSD	Homeland Security Bureau
27105	Unmarked	Palacios, Miguel	2007	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
27106	Unmarked	Garland, Robert	2618	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
27107	Unmarked	Martinez, Raul	2763	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
27108	Unmarked	Morciego, Alberto	2786	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
27109	Unmarked	Cao, Alejandro	4526	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
27112	Unmarked	Czyzewski, Steven	2081	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Narcotics Bureau
27116	Unmarked	Alvarez, Ignacio	2060	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CSD	Training Bureau
27118	Unmarked	Rudy, Catherine	2969	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
27119	Unmarked	Hernandez, Mario	4048	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
27120	Unmarked	Garcia, Eric	3596	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
27121	Unmarked	Lang, Bernard	3734	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Warrants Bureau
27122	Unmarked	Hernandez, Miguel	2837	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CSD	Court Services Bureau
27125	Unmarked	Weintraub, Devorah	3329	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	ATD	Communications Bureau
27126	Unmarked	Mendoza, Evelyn	4323	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
27127	Unmarked	Gomez, Omar		2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
27129	Unmarked	Almaguer, Luis	2669	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Narcotics Bureau
27134	Unmarked	Raphael, Richard	3531	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
27136	Unmarked	Hanlon, Thomas	3934	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
27139	Unmarked	Truitt, Gregory	2797	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CSD	Intergovernmental Bureau
27140	Unmarked	Parker, Veronica	2724	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CSD	Training Bureau
27141	Unmarked	Rossman, Eric	0171	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
27142	Unmarked	Guerra, Maria	1296	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station

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27143	Unmarked	Tabernero, Miguel	2124	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
27144	Unmarked	Organvidez, Hernan	2853	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	City of Doral
27146	Unmarked	Palmer, Arnold	1584	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
27147	Unmarked	Irvine Jr, Rodger	3293	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
27148	Unmarked	Dominguez, Carlos	1534	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CSD	Intergovernmental Bureau
27149	Unmarked	Rozo, Jorge	2029	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SSD	Public Corruption Investigations
27150	Unmarked	Garcia, Paulino	3961	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	City of Doral
27152	Unmarked	Carballes, Jorge	4614	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
27153	Unmarked	Prieto, Eduardo	2633	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
27156	Unmarked	Caban, Carlos	4816	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
27158	Unmarked	Rosario, Gilberto	1282	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
27160	Unmarked	Mata, Ralph	2429	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
27161	Unmarked	Perez, Miguel	3901	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
27163	Unmarked	Nadramia, William	1452	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
27167	Unmarked	Segovia, Juan	4684	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
27168	Unmarked	Carballo, Erika	2804	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	DIR	Police Legal Bureau
27170	Unmarked	Curry, Gary	3114	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
27171	Unmarked	Sosa Jr, Orlando	3951	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	USD	Special Patrol Bureau
27172	Unmarked	Alvarez, Joe	2497	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
27173	Unmarked	Bullock, Bernard	3428	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CSD	Training Bureau
27174	Unmarked	Littlefield, Melanie	1173	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
27175	Unmarked	Hein Jr, William	3610	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	DIR	Juvenile Assessment Center
27177	Unmarked	Lugo, Jeffrey	4498	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
27178	Unmarked	Quiroga, Eduardo	2481	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
27179	Unmarked	Rivers, Daniel	3904	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
27180	Unmarked	Pomes, Kimet	4091	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Narcotics Bureau
27181	Unmarked	Dixon, James	3859	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
27182	Unmarked	Ellison, Anita	2144	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
27183	Unmarked	Feria, Anthony	2637	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
27185	Unmarked	Carvajal, Raul	4076	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
27188	Unmarked	Perez, Antonio	3793	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
27189	Unmarked	Byrd, Andrianne	3274	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
27190	Unmarked	Rice, Anthony	3317	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station

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27191	Unmarked	Alvarez, Jessica	4553	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
27194	Unmarked	Mallary, Jeanette	2843	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
27195	Unmarked	Linder, Scott	3535	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
27199	Unmarked	Perez, Nancy	2917	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	DIR	Media Relations Bureau
27200	Unmarked	Perera Jr, George	2043	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	ATD	Communications Bureau
27202	Unmarked	Loftus, Candy	2888	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
27203	Unmarked	Calvo, Lino	2973	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
27204	Unmarked	Mc Kee, Israel	2722	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
27205	Unmarked	Gallagher, Edward	2937	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
27206	Unmarked	Macias, Emilio	4435	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
27418	Unmarked	Richards, David	2015	2003	Dodge	Durango	Active	402 Utility / Specialty 4 X2	CID	Robbery Bureau
27419	Unmarked	Alvarez, Alfredo	4480	2003	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Strategic & Specialized Investig
27420	Unmarked	Bimonte, C	3583	2003	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SID	Economic Crimes Bureau
27423	Unmarked	Jimenez, Jose		2003	Dodge	Durango	Active	402 Utility / Specialty 4 X2	CSD	Fleet Management Bureau
27424	Unmarked	Baker, Tyra T	4443	2003	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SSD	Homeland Security Bureau
27425	Unmarked	Sitko, Robert	2904	2003	Dodge	Durango	Active	402 Utility / Specialty 4 X2	SSD	Public Corruption Investigations
27458	Unmarked	Key, Ronnie	4011	2003	Ford	Crown Victoria	Active	105 Sedan, Full Size	CID	Homicide Bureau
27459	Unmarked	Greenwell, David	3558	2003	Ford	Crown Victoria	Active	105 Sedan, Full Size	CID	Homicide Bureau
27916	Unmarked	Ross, Douglas	4828	2003	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
27917	Unmarked	Castillo, Argello	3622	2003	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
27918	Unmarked	Casas, Alexander	1307	2003	Ford	Crown Victoria	Active	105 Sedan, Full Size	SOD	Hammocks Station
27919	Unmarked	Chapman, Gordon	4352	2003	Ford	Crown Victoria	Active	105 Sedan, Full Size	NOD	Northwest Station
28110	Unmarked	Lopez, Orlando	3206	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28111	Unmarked	Myrtil, Marcy	3796	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28113	Unmarked	Labrador, Jose	1508	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SID	Warrants Bureau
28114	Unmarked	Azcuy, Jeannette	5503	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28115	Unmarked	Gallagher, Michael	3439	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
28116	Unmarked	Boucourt, Armando	3273	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
28117	Unmarked	Garcia, Marta	1838	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
28120	Unmarked	Hladky, William	2023	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28122	Unmarked	Mc Cully, Charles	3630	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28125	Unmarked	Wright, Georgia	2369	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SS	Fiscal and Planning Bureau
28126	Unmarked	Hoadley Jr, Raymond	2158	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau

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28128	Unmarked	Oliveri, Richard	3010	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
28129	Unmarked	Baluja, Jorge	5465	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
28130	Unmarked	Romagni, Thomas	3490	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28132	Unmarked	Toyos, Francisco	5532	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Town of Miami Lakes
28133	Unmarked	Howard, Kanya	4068	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28134	Unmarked	Ibanez, Sharon	5479	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
28135	Unmarked	Hernandez, Jesus	3930	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SID	Warrants Bureau
28138	Unmarked	Needelman, Eddy	1483	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28139	Unmarked	Reed, Floyd	2818	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28140	Unmarked	Ballata, Wayne	3376	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Town of Miami Lakes
28142	Unmarked	Graham, Carl	3928	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
28143	Unmarked	Allen, Lonny	4662	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Community Affairs Bureau
28144	Unmarked	Brajdic, Stefano	3625	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28145	Unmarked	Brown, Deborah	5490	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
28146	Unmarked	Reynolds, Frank	4600	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
28147	Unmarked	Reker, Timothy	3011	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
28148	Unmarked	Rutland, Roy	3087	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Media Relations Bureau
28150	Unmarked	Ganem, Joey	4087	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
28151	Unmarked	Filgueiras, William	3593	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
28152	Unmarked	Perez, Francisco	3523	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
28153	Unmarked	Aiken, Daniel	4386	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28154	Unmarked	Polite, Rodney	2907	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
28155	Unmarked	Soto, Javier	4992	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28158	Unmarked	Fernandez, Armando	1775	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28159	Unmarked	Ablanedo, Otto	2400	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
28160	Unmarked	Cuevas, Marilyn	4587	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SID	Narcotics Bureau
28161	Unmarked	Carpenter, Temple	3398	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CSD	Personnel Management Bureau
28163	Unmarked	Lyons, William		2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Police Legal Bureau
28164	Unmarked	Perez, Robert	2437	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
28165	Unmarked	Nunez, Jorge	4365	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
28166	Unmarked	Morton Jr, Kenneth	2794	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CSD	Court Services Bureau
28167	Unmarked	Natale, Stephen	3937	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
28168	Unmarked	Barnes, Lenita	3834	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau

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28171	Unmarked	Bracci, Michael	1500	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28172	Unmarked	Artime, Ariel	3106	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
28174	Unmarked	Meyer, Joseph	1997	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28175	Unmarked	Menendez, Carlos	1449	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28177	Unmarked	Swalwell, Robert	3609	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28178	Unmarked	Rook, Darin	2242	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
28179	Unmarked	Ostlund, Howard	1994	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Juvenile Assessment Center
28180	Unmarked	Balaez, Orlando	4665	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28181	Unmarked	Rodriguez, Ivan	3902	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
28182	Unmarked	Fuste, Luis	3997	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Legal Bureau - LETF
28183	Unmarked	Aguiar, Jorge	3101	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28185	Unmarked	Socarras, Anthony	1756	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
28186	Unmarked	Munn, Camille	3768	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
28187	Unmarked	Marshall, Jason	5738	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
28189	Unmarked	Plasencia, Salma	2953	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	ATD	Communications Bureau
28190	Unmarked	Ashe, Deirdre	1521	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28193	Unmarked	Parker, Kalika	5590	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
28194	Unmarked	Middleton, Ronell	3682	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28196	Unmarked	Garcia, Elio	3382	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28197	Unmarked	Morales, Lisa	1087	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28198	Unmarked	Calibo, Michael	2867	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
28199	Unmarked	Williams, Robert	3306	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	DIR	Media Relations Bureau
28200	Unmarked	Burmeister, Julia	1478	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
28202	Unmarked	Sanon, Leon	3833	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28203	Unmarked	Lechuga, Martha	4539	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
28204	Unmarked	Vales, Josue	5565	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
28206	Unmarked	Bazo, Luis	2919	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	PS	Police Services Bureau
28207	Unmarked	Bennett, Lawrence	3742	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28208	Unmarked	Salvatierra, Jose	5358	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
28209	Unmarked	Thomas, Frederick	2960	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
28210	Unmarked	Tompkins, Tracy	2809	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
28211	Unmarked	Suarez, Kathleen	4778	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	ATD	Municipal Service Unit
28213	Unmarked	Casas, Leyane	5357	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station

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28214	Unmarked	McIntosh, James	3607	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28215	Unmarked	Evelyn, Lyn	2420	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
28217	Unmarked	Nunez, Raul	3217	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28218	Unmarked	Ramos, Jose	3802	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
28219	Unmarked	Artime, Maribel	3230	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CSD	Training Bureau
28223	Unmarked	O Dell, Angela	3430	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28224	Unmarked	Risk II, William	4410	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28225	Unmarked	Suco, Fernando	4009	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28226	Unmarked	Bermudez, Joseph	1938	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Community Affairs Bureau
28227	Unmarked	Guerrier, Emmanuel	3548	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
28228	Unmarked	Diaz Devillegas, Alexander	2418	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
28230	Unmarked	Caballero, Randolph	4694	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CSD	Intergovernmental Bureau
28231	Unmarked	Hernandez, Juan	4024	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CSD	Court Services Bureau
28232	Unmarked	O Neill, Shane	3150	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28233	Unmarked	Lopez, Efren	2597	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	City of Doral
28234	Unmarked	Naranjo, Carlos	4038	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
28236	Unmarked	Bencomo, Alexander	2996	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
28420	Unmarked	Dukov, Frank	4964	2004	Ford	E-250	Active	301 Cargo Van, Heavy	SOD	Midwest Station
28462	Unmarked	Valladares, Luis	2823	2005	Chevrolet	C-1500	Active	200 Pickup, 1/2 Ton	CSD	Fleet Management Bureau
28463	Unmarked	Varela, Noel	4075	2005	Chevrolet	C-1500	Active	200 Pickup, 1/2 Ton	USD	Airport Station
28465	Unmarked	Espana, Paul	4839	2005	Chevrolet	C-1500	Active	200 Pickup, 1/2 Ton	NOD	Northwest Station
28466	Unmarked	Flores, William	2931	2005	Chevrolet	C-1500	Active	200 Pickup, 1/2 Ton	CSD	Intergovernmental Bureau
28467	Unmarked	Llambes, Jorge	1879	2005	Chevrolet	C-1500	Active	200 Pickup, 1/2 Ton	SID	Strategic & Specialized Investig
28468	Unmarked	Robles, Jerry	4895	2005	Chevrolet	C-1500	Active	200 Pickup, 1/2 Ton	SID	Strategic & Specialized Investig
28469	Unmarked	Cristobal, Luis	2414	2005	Chevrolet	C-1500	Active	200 Pickup, 1/2 Ton	SOD	Midwest Station
28470	Unmarked	Funderburk, Robert	3561	2005	Chevrolet	C-1500	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
28471	Unmarked	Falcon, Eliezer	4875	2005	Ford	F-150	Active	200 Pickup, 1/2 Ton	CSD	Intergovernmental Bureau
28672	Unmarked	Rogers, Michael	2310	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
28673	Unmarked	Herrera, Michael	3906	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	SOD	Kendall Station
28674	Unmarked	Terp, Greg	1887	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	USD	Special Patrol Bureau
28676	Unmarked	Carreras, Roberto	3447	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
28677	Unmarked	Ibarlucea, Dax	4940	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
28678	Unmarked	Alvarez, Yolanda	4955	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau

Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
28679	Unmarked	Waheed, Keith	4065	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
28680	Unmarked	Amion, Richard	3105	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	NOD	Miami Gardens Station
28681	Unmarked	Gross, Thomas	3807	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	ATD	Communications Bureau
28682	Unmarked	Gonzalez, Bernardo	3843	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	CSD	Training Bureau
28684	Unmarked	Noriega, Isidoro	4077	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
28685	Unmarked	Odio, Juan	2168	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	PS	Police Services Bureau
28735	Unmarked	Rodriguez, Marcos	3830	2001	Chevrolet	Malibu	Active	101 Pass. Sedan, Mid Size	SID	Economic Crimes Bureau
28779	Unmarked	Hodges, Christoph	0385	2002	Cadillac	DeVille	Active	105 Sedan, Full Size	SID	Economic Crimes Bureau
28830	Unmarked	Zabaleta, Alvaro	4648	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	DIR	Media Relations Bureau
28831	Unmarked	Quintana, David	4302	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
28832	Unmarked	Garcia, Miguel	4733	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
28833	Unmarked	Cueva, Gisele	3642	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28834	Unmarked	Lageyre Jr, Bernardo	4766	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
28835	Unmarked	Chipman-George, Tangela	1704	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28836	Unmarked	Wright, Margo	2827	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
28837	Unmarked	Thomas Sr, Ashley	4781	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28838	Unmarked	Marling, James	3137	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
28841	Unmarked	Schimek, Arthur	4004	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
28842	Unmarked	Stroze, Chris	3737	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28845	Unmarked	Skinner, David	3451	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28846	Unmarked	Evans, Sherina	3599	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28847	Unmarked	Potts, Kenneth	3844	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28848	Unmarked	Bernhard, Denise	3736	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28849	Unmarked	Gutierrez, Juan	5446	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
28850	Unmarked	Snuggs Jr, John	4345	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
28851	Unmarked	Cipriano Jr, Robert		2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	DS	Psychological Services Section
28852	Unmarked	Kenol, Ricardo	5320	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	City of Doral
28853	Unmarked	Rodriguez, Ricardo	4373	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	USD	Community Affairs Bureau
28854	Unmarked	Gonzalez, William	3050	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	ISD	Property And Evidence Bureau
28860	Unmarked	Bronson, Samuel	2450	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	DIR	Media Relations Bureau
28861	Unmarked	Roberts, Lynda	2388	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28862	Unmarked	Angulo, Anibal	3995	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28864	Unmarked	Pimentel, Nirso		2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	DIR	Media Relations Bureau

Listing of Vehicles by Department

Report Date: 08-24-2007

Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
28865	Unmarked	Fuentes, Leopoldo	4489	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
28866	Unmarked	Pierre, Closel	4567	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28867	Unmarked	Honig, Harvey	2064	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
28870	Unmarked	Perez, Ernest	4021	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Town of Cutler Bay
28872	Unmarked	Silman, Ronald	1044	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	ATD	Communications Bureau
28875	Unmarked	Fernandez, Evelyn	2421	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CSD	Training Bureau
28876	Unmarked	Miller, Kathi	2199	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28877	Unmarked	Mclaughlin, John	4117	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
28879	Unmarked	Velken, Lewis	2635	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
28880	Unmarked	Obrien, Linda	1411	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	DIR	Media Relations Bureau
28881	Unmarked	Pichardo, Richard	2754	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
28884	Unmarked	Press, Bill	1422	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	ISD	Crime Scene Investigations Bur
28886	Unmarked	Belyeu, Larry	2117	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28887	Unmarked	Interian, Jorge	3098	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
28888	Unmarked	Rodriguez, Jorge	1810	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28889	Unmarked	Lauton, Suzanne	1308	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	ATD	Municipal Service Unit
28890	Unmarked	Ferrer, Alfredo	1011	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
28891	Unmarked	Foulon, Henry	2365	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
28892	Unmarked	Hernandez Jr, Paul	2322	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Town of Cutler Bay
28893	Unmarked	Alfonso, Alex	3569	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SS	Fiscal and Planning Bureau
28894	Unmarked	Aschenbrenner, Frank	3645	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
28895	Unmarked	Daniels, Stephanie	1836	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
28896	Unmarked	James, Calvin	1090	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SID	Warrants Bureau
28897	Unmarked	Ishmael, Nizam	4494	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	USD	Community Affairs Bureau
28898	Unmarked	Borrego, Daniel	2049	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SSD	Professional Compliance Burea
28899	Unmarked	Duarte, Gustavo	2862	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
28901	Unmarked	Castillo, Debbie	3070	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SID	Warrants Bureau
28902	Unmarked	Roiz, Adolfo	3619	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Town of Miami Lakes
28903	Unmarked	Ramirez III, Alfredo	3703	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
28904	Unmarked	Ramos, Mirtha	4639	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
28905	Unmarked	Lewis, Janet		2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	DIR	Police Legal Bureau
28907	Unmarked	Muscillo, Susan	2163	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Town of Miami Lakes
28909	Unmarked	Rodriguez, James	5675	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station

Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
28910	Unmarked	Damaso, Enrique	1235	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
28911	Unmarked	Antonious, Debra	1370	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	ISD	Central Records Bureau
28912	Unmarked	Roque, Dawn	1855	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28913	Unmarked	Boyd, Bradley	2909	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28915	Unmarked	Lewis, Jeffrey	2067	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28919	Unmarked	Sosa, Yosvany	4777	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
28920	Unmarked	Garcells, Jorge	2333	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
28922	Unmarked	Blanco, Manuel	1721	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
28926	Unmarked	Mc Crary, Terry	3850	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
28928	Unmarked	Peavey, Timothy	1912	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
28929	Unmarked	Diaz, Jose	4028	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
28930	Unmarked	Stolzenberg, Glenn	3721	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SSD	Homeland Security Bureau
28931	Unmarked	Starkey, Gerard	3635	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
28936	Unmarked	Hixon, Thomas	1018	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28937	Unmarked	Stephens Jr, Clarence	3091	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
28939	Unmarked	Ramirez, Lazaro	4957	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28940	Unmarked	Garafalo, Salvatore	3694	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Homicide Bureau
28941	Unmarked	Garcia, Carlos	2980	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SSD	Public Corruption Investigations
28942	Unmarked	Cook, Vanessa	3911	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
28943	Unmarked	Aleman, Ruben	1226	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	USD	Community Affairs Bureau
28947	Unmarked	Perez, Juan	1454	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
28948	Unmarked	Hernandez, William	2701	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CSD	Intergovernmental Bureau
28949	Unmarked	Llevat, Hector	3063	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CSD	Intergovernmental Bureau
28951	Unmarked	Varela, Margarita	4449	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SSD	Homeland Security Bureau
28952	Unmarked	Rodriguez, Antonio	2324	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CSD	Intergovernmental Bureau
28953	Unmarked	Glasel, Gregg	2380	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
28954	Unmarked	Browne, Shawn	1631	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
28955	Unmarked	Garcia, Gonzalo	4532	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
28956	Unmarked	Simpo, Freddie	1212	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28957	Unmarked	Kent, Michael	2251	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
28958	Unmarked	Rodriguez, Mark	1929	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28959	Unmarked	Lechuga, Rolando	4535	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
28961	Unmarked	Dieppa, Michael	4019	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau

Listing of Vehicles by Department

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Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
28962	Unmarked	Bohne, Donald	2008	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
28968	Unmarked	Moraitis, Martin	4885	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
28969	Unmarked	Millan, Victor	4826	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	City of Doral
28970	Unmarked	Farraj, Waell	4876	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Cutler Ridge Station
28972	Unmarked	Vila, Lisa	1619	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
28973	Unmarked	Tavio, Joel	5530	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	Hammocks Station
28975	Unmarked	Bailey, Dehila	2894	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	ATD	Municipal Service Unit
28976	Unmarked	Martinez, Romello	4501	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
28977	Unmarked	Noel-Pratt, Delma	2434	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
28978	Unmarked	Lagomasino, Victor	4941	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	CID	Sexual Crimes Bureau
29472	Unmarked	Davis, Marvin	5542	2005	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
29473	Unmarked	Ubieta, Raul	3925	2005	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Strategic & Specialized Investig
29474	Unmarked	Buck, Larry	3379	2005	Ford	Crown Victoria	Active	105 Sedan, Full Size	CSD	Court Services Bureau
29475	Unmarked	Valdes, Edmundo		2005	Ford	Crown Victoria	Active	105 Sedan, Full Size	CSD	Personnel Management Bureau
29479	Unmarked	Ferguson, Veronica	3854	2005	Ford	Crown Victoria	Active	105 Sedan, Full Size	NOD	Northside Station
29483	Unmarked	Castillo, Roger	1725	2005	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Warrants Bureau
29513	Unmarked	Arias, Milton	2222	2005	Ford	F-150	Active	200 Pickup, 1/2 Ton	CSD	Intergovernmental Bureau
29515	Unmarked	Garcia Balbin, Humberto	3764	2005	Ford	F-150	Active	200 Pickup, 1/2 Ton	SSD	Homeland Security Bureau
29518	Unmarked	Crespo Jr, Luis	4757	2005	Ford	F-150	Active	200 Pickup, 1/2 Ton	SSD	Homeland Security Bureau
29679	Unmarked	Causey, Teresa	3243	2005	Ford	F-150	Active	201 Pickup, 1/2 Ton 4X4	SOD	Agricultural Patrol Section
29683	Unmarked	Hutton, James	3699	2005	Ford	F-150	Active	201 Pickup, 1/2 Ton 4X4	SOD	Agricultural Patrol Section
29785	Unmarked	Vecin, Frank	5270	2005	Dodge	Durango	Active	403 Utility / Specialty 4X4	CSD	Intergovernmental Bureau
132072	Unmarked	Villalobos, Juan	2243	1999	Ford	F-Super Duty	Active	1000 Pickup, 1 Ton	SID	Strategic & Specialized Investig
132547	Unmarked	Roberts, Ronnie	2441	2006	Dodge	D-3500 Duel	Active	1000 Pickup, 1 Ton	CSD	Intergovernmental Bureau
Total	MDPD	: 646								

Total Vehicles by Dept : 646

Miami-Dade Police Department
Vehicle Equipment Tracking System

Listing of Vehicles by County

Report Date: 08-24-2007

Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
County =	Broward									
01072	Unmarked	Marshall, Willie	2758	2006	Dodge	Charger	Active	105 Sedan, Full Size	CSD	Office of the Chief - (CSD)
01073	Unmarked	Burgess, Leonard	2648	2006	Dodge	Charger	Active	105 Sedan, Full Size	SSD	Office of the Chief - (SSD)
01076	Unmarked	Cooper, Connie	3646	2006	Dodge	Charger	Active	105 Sedan, Full Size	USD	Police Operations Bureau
01087	Unmarked	Ramirez, Victor	2928	2006	Dodge	Charger	Active	105 Sedan, Full Size	SOD	Office of the Chief - (SOD)
01088	Unmarked	Stewart, Joy		2006	Dodge	Charger	Active	105 Sedan, Full Size	SS	Fiscal and Planning Bureau
01093	Unmarked	Ronczkowski, Michael	3968	2006	Dodge	Charger	Active	105 Sedan, Full Size	SSD	Homeland Security Bureau
01094	Unmarked	Butler, Angus	4061	2006	Dodge	Charger	Active	105 Sedan, Full Size	CID	Homicide Bureau
01096	Unmarked	Heller, Randy	0064	2006	Dodge	Charger	Active	105 Sedan, Full Size	ISD	Office of the Chief - (ISD)
01097	Unmarked	Montejo, Karin	1974	2006	Dodge	Charger	Active	105 Sedan, Full Size	SID	Office of the Chief - (SID)
01099	Unmarked	Bocanegra, Frank	3139	2006	Dodge	Charger	Active	105 Sedan, Full Size	NOD	Town of Miami Lakes
26476	Unmarked	Remley, Rex	3427	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
26518	Unmarked	Churuklan, Louis	3364	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	SID	Narcotics Bureau
26542	Unmarked	Martinez, Monica	4406	2002	Buick	Century	Active	101 Pass. Sedan, Mid Size	CID	Robbery Bureau
26997	Unmarked	Kean, William	2299	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SID	Warrants Bureau
26999	Unmarked	Binder, Eric	4153	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
27049	Unmarked	Ackerman, Brian	3194	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
27090	Unmarked	Guerra, Jorge	3926	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northwest Station
27114	Unmarked	Houstoun, Lia	1663	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	ISD	Property And Evidence Bureau
27128	Unmarked	Aloy, Nelson	1825	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Kendall Station
27131	Unmarked	Brooklen, Antonio	3442	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
27169	Unmarked	Dohring, Gregory	3918	2000	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	SOD	Midwest Station
27186	Unmarked	Dillard-Gonzale, Elise	2085	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	NOD	Northside Station
27187	Unmarked	Estis, Peter	3462	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
27201	Unmarked	Kaelin, James	1894	2003	Dodge	Intrepid	Active	101 Pass. Sedan, Mid Size	ISD	Crime Scene Investigations Bur
28149	Unmarked	Bolinger Heller, Janna	2991	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	CID	Domestic Crimes Bureau
28162	Unmarked	Amabile, Michael	3728	2004	Ford	Taurus	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
28675	Unmarked	Secades, Ramon	2359	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Narcotics Bureau
28686	Unmarked	Nanney, Charles	2511	2004	Ford	Crown Victoria	Active	105 Sedan, Full Size	SID	Narcotics Bureau

Listing of Vehicles by County

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Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
28843	Unmarked	King, Laura	2016	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Intracoastal Station
28868	Unmarked	Santana, Biblana	1458	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Town of Miami Lakes
28908	Unmarked	Fernandez, Frank	3922	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	USD	Community Affairs Bureau
28917	Unmarked	Wright, Carl	3378	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28921	Unmarked	Alongi, John	3881	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	NOD	Miami Gardens Station
28932	Unmarked	Lima, Pablo	2913	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SID	Strategic & Specialized Investig
28933	Unmarked	Shimminger, Gary	2902	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	USD	Airport Station
28945	Unmarked	Mesa, Pedro	2077	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	ISD	Property And Evidence Bureau
28950	Unmarked	Cassarino, Mishka	2344	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SOD	City of Doral
29476	Unmarked	Rifkin, Donald	2225	2005	Ford	Crown Victoria	Active	105 Sedan, Full Size	SSD	Professional Compliance Burea
29477	Unmarked	Fischer, Russell	1820	2005	Ford	Crown Victoria	Active	105 Sedan, Full Size	USD	Office of the Chief - (USD)
29480	Unmarked	Jeter, Mark	3433	2005	Ford	Crown Victoria	Active	105 Sedan, Full Size	NOD	Intracoastal Station
29481	Unmarked	Banner, Rita	3508	2005	Ford	Crown Victoria	Active	105 Sedan, Full Size	ISD	Property And Evidence Bureau

Total Broward : 41

Total Vehicles by County : 41

Miami-Dade Police Department
Vehicle Equipment Tracking System

Listing of Vehicles by County

Report Date: 08-24-2007

Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
County = Palm Beach										
28934	Unmarked	Webb, John	2257	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	SID	Narcotics Bureau
Total	Palm Beach	: 1								

Total Vehicles by County : 1

Miami-Dade Police Department
Vehicle Equipment Tracking System
Listing of Vehicles by County

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Veh. #	Fleet Type	Assigned To	Badge	Year	Make	Model	Status	EMS Code / Description	Division	Location
County = Monroe										
28916	Unmarked	Bixby, Barbara	1956	2005	Chevrolet	Impala	Active	101 Pass. Sedan, Mid Size	USD	Police Operations Bureau
Total	Monroe	: 1								

Total Vehicles by County : 1

MIAMI DADE POLICE DEPARTMENT
MARKED PPV FLEET

TITLE	NAME	VEHICLE	COUNTY
CAPTAIN	SMITH,STEPHEN	28571	
OFC	FERNANDEZ, VICTOR	21303	
OFC	TOLEDO, LUIS	18536	
CPL.	ACOSTA,DWIGHT	27518	B
OFC	BAAB,HEATHER	25729	
OFC	BALTHAZAR,GUIPSON	28653	
OFC	BREIJO, JASON	24925	
OFC	GOMEZ,RAYMOND	29022	
OFC	GONZALEZ,GERARDO	25811	
OFC	JONES, JOHN	29032	
OFC	LEON,ARMANDO	24886	
OFC	MATTHEW-FINKEL,RHONDA	29637	B
OFC	MCCOY,REUBEN	23550	
OFC	MEAD,CYNTHIA	25004	
OFC	NOLASCO,JULIO	25111	
OFC	PICHARDO,RICHARD	27676	
OFC	REGO,FRANCISCO	29626	
OFC	ROMERO,MAX	29061	B
OFC	TERRY,PAUL	25940	
OFC	VALHUERDI,ANGEL	29023	B
OFC.	ABBONDANDOLO,VICTOR	27661	B
OFC.	ABBOTT,MARIE	23353	
OFC.	ABLES,ROBIN	27709	
OFC.	ACIN,CARLOS	29048	
OFC.	ACOSTA,ALBERTO	23404	
OFC.	ACOSTA,ANA	29548	
OFC.	ACOSTA,MANUEL	28598	
OFC.	ADAMS,FRANKLIN	27608	
OFC.	ADAMS,OCTAVIA	27718	
OFC.	ADAMS,STEVEN	25955	B
OFC.	ADDERLEY,RASHAD	27503	
OFC.	ADKINS,SANDY	25847	
OFC.	AENLLE,JUAN	27524	
OFC.	AGUILAR,LESTER	28600	
OFC.	AGUILERA,OSCAR	28669	
OFC.	AKELAITIS,KEVIN	25916	
OFC.	ALBITE,JAVIER	28555	
OFC.	ALBURY,DAVID	27634	
OFC.	ALDAO,JESUS	23088	
OFC.	ALEC,GERMAN	24903	
OFC.	ALEMAN,JOSE	28590	
OFC.	ALEMAN,LAZARO	27358	
OFC.	ALEXANDER,PATRICE	23082	
OFC.	ALFARO,MARCO	25733	
OFC.	ALFARO,REINALDO	24964	
OFC.	ALFONSO,CHRISTOPHER	25692	
OFC.	ALFONSO,JOEL	25874	
OFC.	ALFONSO,YURIES	23109	
OFC.	ALLEN,WASTINE	27467	
OFC.	ALMAGUER,DOUGLAS	28564	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	ALMANDOZ,MARCOS	27670	
OFC.	ALONSO,CARLOS	29610	
OFC.	ALUART,JAVIER	21705	
OFC.	ALVAREZ,ADRIAN	23605	
OFC.	ALVAREZ,CARLOS	24970	
OFC.	ALVAREZ,JOSE	28663	
OFC.	ALVAREZ,RICARDO	27583	
OFC.	ALVAREZ,ROBERTO	27650	
OFC.	ALVAREZ,RUBEN	24869	
OFC.	AMADO,SAMIR	27711	
OFC.	AMADOR,JESUS	29550	
OFC.	AMADOR,ROBIN	23496	
OFC.	AMADOR,SERGIO	29559	
OFC.	AMARAN,MARTIN	27679	
OFC.	ANAGNOSTIS,NICK	25888	
OFC.	ANDERSON,O'NEIL	29008	
OFC.	ANDINO,OSCAR	24962	
OFC.	ANDRADE,ANGELO	25931	
OFC.	ANDURAL,XENIA	29641	
OFC.	ANGELINI,LIAM	27490	
OFC.	ANGLIN,JUSTIN	25060	
OFC.	APONTE,LYMARIE	25923	
OFC.	ARAUJO,CAMILE	24923	
OFC.	ARCHER,SHANTEL	25886	
OFC.	ARIAS,DENISE	29521	
OFC.	ARIAS,JAVIER	26673	
OFC.	ARIZA,JENNIFER	27527	
OFC.	ARLEY,TERRY	27605	
OFC.	ARMAND,LOTZE	24936	
OFC.	ARMSTRONG,LYDIA	28610	
OFC.	ARNAU,JORGE	24838	
OFC.	ARREOLA,HECTOR	25792	
OFC.	ARROWSMITH,WILLIAM	24854	
OFC.	ASOREY,MARCOS	25903	
OFC.	AUGUSTE,MICHEL	29034	
OFC.	AVERHOFF,GLORIA	27559	
OFC.	AVETRANI,JORGE	29079	
OFC.	AVILA JR,FRANK	25870	
OFC.	AVILA,CARLOS	25758	
OFC.	AZCUY,DAGOBERTO	25126	
OFC.	AZRAK,JOSEPH	28587	
OFC.	BACALLAO,RAUL	25865	
OFC.	BAEZ,ANTHONY	25941	
OFC.	BAEZ,JAVIER	27742	
OFC.	BAEZ,RICHARD	27731	
OFC.	BALES,SCOTT	23594	
OFC.	BALLESTEROS,LAWRENCE	28652	
OFC.	BANEGAS,MARLON	25972	
OFC.	BARASCH,STACY	24965	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	BAROSELA,JAIRO	28621	
OFC.	BARQUERO,JOSE	24918	
OFC.	BARRIS-MAHER,PAULA	00729A	
OFC.	BASULTO-ALVAREZ,ANNETTE	29638	
OFC.	BATES,DAVID	00727A	B
OFC.	BAUER,CRAIG	25014	
OFC.	BEAHN,RAY	27660	B
OFC.	BECKFORD,MARK	25908	
OFC.	BEDAL,SUSAN	29571	
OFC.	BEECHMAN,ZELDRINA	25823	
OFC.	BEER,LESLIE	25045	
OFC.	BELZAGUY,LU-ANN	00736A	
OFC.	DELGADO,ISRAEL	25919	
OFC.	BENITEZ,JASON	27751	
OFC.	BENJAMIN,ANDREWS	25898	
OFC.	BENNETT,MICHAELS	25973	
OFC.	BENSON,BRIAN	27489	B
OFC.	BERGEVIN,DEBRA	00725A	B
OFC.	BERNABE,SHERI	27890	B
OFC.	BERNAL,ANA	27667	
OFC.	BERNATT,DANIEL	28629	
OFC.	BERRY,ANGELA	28994	
OFC.	BETANCOURT,EDUARDO	28536	
OFC.	BETANCUR,VICTOR	27486	
OFC.	BLAIR,WARREN	29055	
OFC.	BLANCHARD,JEFF	25061	
OFC.	BLUNTSON,KATHRYN	28584	
OFC.	BOGAARDS,THOMAS	25760	
OFC.	BOOKER,RANDALL	23544	
OFC.	BORGES,MANUEL	23128	
OFC.	BOSQUET,GABRIEL	29030	
OFC.	BOSTICK,WILLIE	27612	
OFC.	BOYD,DANIEL	25116	
OFC.	BOYD,PAULA	27693	
OFC.	BOYKIN,KIMBERLY	23051	
OFC.	BRAJDIC,MICHAEL	28649	
OFC.	BRANCH,EDWARDS	29025	
OFC.	BRESKE,YVONNE	27603	
OFC.	BROCHU,EDWARD	21694	
OFC.	BROCKMEYER,JILL	00720A	
OFC.	BRODEUR,MADELEINE	29045	
OFC.	BROOKE,HASSANOS	22571	
OFC.	BROOKS,KATHRYN	24963	M
OFC.	BROOKS,WANDA	23536	
OFC.	BROWN,ERIC	29058	
OFC.	BROWN,GREGORY	23108	
OFC.	BROWN,JERMAINE	27509	
OFC.	BROWN,REGINA	28527	B
OFC.	BROWN,ROY	27544	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	BROWN,SCOTT	25488	
OFC.	BROWN,TROY	25009	
OFC.	BRUNO,DANIEL	24874	
OFC.	BRUTTO,ROBERT	00770A	
OFC.	BRYANT,MALISIA	25788	
OFC.	BRYANT,WILLIAM	24880	
OFC.	BUONASSI,RYAN	00855A	
OFC.	BURKHOLDER,GARY	23103	
OFC.	BURKLI,HARRY	28506	
OFC.	BURMEISTER,WILLIAM	27891	
OFC.	BUSTAMANTE,OMAR	29020	
OFC.	BUSTOS,KENNETH	27589	
OFC.	BUXTON,WILLIAMS	27715	
OFC.	BYRD,PAUL	28991	
OFC.	CABALLERO,JOSE	23363	
OFC.	CABRERA,EDWIN	25936	B
OFC.	CABRERA,EMILIO	28993	
OFC.	CABRERA,MAILYN	25966	
OFC.	CABRERA,RAUL	25951	
OFC.	CABRERA,RODOLFO	25850	
OFC.	CADET,GARY	28488	B
OFC.	CAIN,LINDA	23539	B
OFC.	CAIN,MICHAEL	25897	B
OFC.	CAIRO,ROBERT	28656	
OFC.	CALDERON,CARMEN	27638	
OFC.	CALDERON,MILAGROS	23330	
OFC.	CALLES,DAVID	23046	
OFC.	CAMERON,GEORGE	25911	
OFC.	CAMPA,JOSE	27371	
OFC.	CAMPOS,JOSE	24987	
OFC.	CAPORELLI,KEITH	25984	
OFC.	CAPOTE,ERNESTO	25040	
OFC.	CAPOTE,VALERIO	21768	
OFC.	CAPRELLO,ANTHONY	25877	
OFC.	CARABALLO,HELLEY	23576	
OFC.	CARBALLOSA, MIGUEL	27648	
OFC.	CARDENAS,MIGUEL	21743	B
OFC.	CARDENAS,MIGUEL	23486	
OFC.	CARDENAS,SARAY	29577	
OFC.	CARDESO,RAUL	27712	
OFC.	CARNERO,JORGE	29546	
OFC.	CARR,JOHN	23098	
OFC.	CARRERO,DAVID	24870	
OFC.	CARSON,DONNELL	27691	
OFC.	CASIANO,CHRISTOPHER	28492	
OFC.	CASTANEDA,MICHAEL	00769A	
OFC.	CASTANEDA,RAYDEL	24896	
OFC.	CASTELL,IVELISSE	23504	
OFC.	CASTILLO,ALEXANDER	25724	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	CASTILLO.RANIEL	25101	
OFC.	CASTINEIRA,MANUEL	24978	
OFC.	CEBALLOS,JORGE	27687	
OFC.	CEDENO,PERLA	27577	
OFC.	CELLA,DOMENICO	27584	
OFC.	CHALA,DANIEL	23314	
OFC.	CHAMBERS,OTIS	27609	
OFC.	CHANGKACHITH,PATKY	29617	
OFC.	CHAPLE,CARLOS	29578	
OFC.	CHARLES-WILMORE,VANESSA	27519	
OFC.	CHAVEZ,VICTOR	26328	
OFC.	CHERRY,DEBBIE	29584	
OFC.	CHICA,JULIAN	23455	
OFC.	CHILSON,LARRY	25048	
OFC.	CHOUDHRY,CHERYL	27616	
OFC.	CHRESTFIELD,JOLANDA	25712	
OFC.	CHUNG,ERICA	27550	B
OFC.	CIATTONI,WILLIAMS	28614	
OFC.	CLARK,PHILLIP	25988	
OFC.	CLOSIUS,RICHARD	25023	
OFC.	COFFEE,CLARENCE	29600	B
OFC.	COHEN,ADRIANA	28628	
OFC.	COIMIN,JEAN	23565	
OFC.	COLL,PETER	27627	B
OFC.	COLMENERO,RONALD	29541	
OFC.	COLON,DAWN	29557	
OFC.	CONCEPCION,ARLENE	29647	
OFC.	CONDE,IVAN	25808	
OFC.	CONGDON,HEIDI	27755	
OFC.	COOKSEY,MICHAEL	28986	
OFC.	COOPER,GARY	27741	
OFC.	CORBIN,ANTHONY	27521	
OFC.	CORBIN,MICHELLE	29007	
OFC.	CORDERO,ALBERTO	27481	
OFC.	CORDERO,DARLENE	29523	
OFC.	CORDERO,OSMEL	25051	
OFC.	CORIAT,ALBERT	28654	
OFC.	CORNET,YVONNE	28625	
OFC.	CORONA,PEDRO	24959	
OFC.	CORREA,LUIS	25773	
OFC.	CORTEZ,LAZARO	28494	
OFC.	CRAE,SHARITA	27520	
OFC.	CRESPO,JUAN	25076	B
OFC.	CROOM,CHARLES	25761	
OFC.	CROPLEY,ERWIN	25985	
OFC.	CROSS,REGINALD	28553	
OFC.	CRUM,TERRY	25703	
OFC.	CRUZ,ALAIN	28577	
OFC.	CUCCARO,CHRIS	23316	
OFC.	CUEVAS,ENRIQUE	29569	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	CUGGE,FRANCO	24960	
OFC.	CUMMINGS,TARA	27735	
OFC.	CURBELO,REYNALDO	27474	
OFC.	CURTIS,SELMA	28522	
OFC.	DAKER,RICHARD	29068	
OFC.	DALE,JOHNSON	29588	
OFC.	DALTON,JOHN	28640	
OFC.	DANIEL,PHILLIP	27702	
OFC.	DARBOUZE,SMITH	24891	
OFC.	DARDEN,TANTANIA	28631	
OFC.	DARLING,GREGORY	25073	
OFC.	DARROW,MARK	28606	
OFC.	DAVENPORT,JERRY	27647	B
OFC.	DAVIS,WARREN	25786	
OFC.	DE LA TORRE,MARIO	28541	
OFC.	DE VITO,KENNETH	27601	B
OFC.	DE-LEON,JOSE	23548	
OFC.	DeARMAS,JORGE	25744	
OFC.	DECKER,BILL	29599	
OFC.	DECKER,TAMMY	132536	
OFC.	DEL MAZO,GREGORY	27516	
OFC.	DEL ORO,WILLIAM	27594	
OFC.	DeLaPAZ,JOSE	28985	
OFC.	DELGADO,EDUARDO	29640	
OFC.	DELGADO,JOSE	23035	
OFC.	DELLABELLA,SANDRA	28613	
OFC.	DELVALLE,RAMON	28485	
OFC.	DEPAZ,JAIME	25790	
OFC.	DERRINGER,JOSEPH	23534	
OFC.	DESPINOSSE,JANET	27600	
OFC.	DESROSIERS,CAMELIN	27649	
OFC.	DEVERO,STRACY	23516	
OFC.	DEXTER,FLETCHER	25806	
OFC.	D'HEERE,SCOTT	29047	
OFC.	DIAZ,CHRISTOPHER	00773A	
OFC.	DIAZ,DAVID	27673	
OFC.	DIAZ,EDWIN	29026	
OFC.	DIAZ,GISELL	25732	
OFC.	DIAZ,JOSEPH	25934	
OFC.	DIAZ,LILIANA	28615	
OFC.	DIAZ,MICHAEL	29076	
OFC.	DIAZ,RICHARD	24850	
OFC.	DIAZ,ROBERT	23371	B
OFC.	DICKSON,ERIC	27632	
OFC.	DIMARZO,WILLIAM	27682	B
OFC.	DISTEFANO,RANDOLPH	00843A	
OFC.	DIXON,VERONICA	29591	
OFC.	DOBY,LESTER	25814	
OFC.	DOCTEUR,JEAN	25949	
OFC.	DOHRING,LINDA	27580	B

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	DOMINGUEZ,BABETTE	29562	
OFC.	DOMINGUEZ,DAVID	25068	
OFC.	DOMINGUEZ,DWIGHT	25784	
OFC.	DOMINGUEZ,NITZA	27737	
OFC.	DOMINGUEZ,ROBERTO	25699	
OFC.	DOMINICK.JOHN	27571	
OFC.	DONADO,TRICIA	23492	
OFC.	DOOLEY,DAVID	28525	
OFC.	DOONER,JAMES	25954	B
OFC.	DOR,STANLEY	25131	
OFC.	DOTY,GERRY	23350	
OFC.	DOW,BENGAL	28576	
OFC.	DOZIER,DENISE	23499	
OFC.	DUARTE,EDDY	25783	
OFC.	DUBANEWICZ,MICHAEL	29543	B
OFC.	DUBERRY,PATRICIA	23434	
OFC.	DUBOCQ,JAMES	25975	B
OFC.	DUNCAN,AGNES	25132	B
OFC.	DUPONT,ROSEMARIE	28637	B
OFC.	DURAN,MAURICIO	23545	
OFC.	DURAND,MICHELLE	23386	
OFC.	DWAINE,JONES	25113	
OFC.	DWIVEDI,PRABHAINJANA	27637	B
OFC.	EADES,JAMES	132002	
OFC.	EADES,WILLIAM	28491	
OFC.	ECKELS,KATHLEEN	25019	
OFC.	EDOUARD,TAYWAN	23368	
OFC.	EDWARD,JONATHAN	25118	
OFC.	EDWARDS,BONNIE	27495	
OFC.	EDWARDS,DERRICK	25964	
OFC.	EDWARDS,TARA	132534	
OFC.	ELAMIN,SANDRA	23089	
OFC.	ELIAS,ITALA	29014	
OFC.	ELLIS,YOLNA	29006	
OFC.	ELYACOUBI,YASMINA	27531	
OFC.	EMANUEL,WALTON	25083	
OFC.	ENCINOSA,JOSE	25032	
OFC.	ERAZO,SAM	25053	
OFC.	ESCOBAR,DORIS	25928	
OFC.	ESCOBAR,FLAVIO	25892	
OFC.	ESCUDERO,MAILYN	23578	
OFC.	ESPERANZA,ANTHONY	28632	
OFC.	ESPINOSA,LIONEL	24954	
OFC.	EUGENE,STAR	27463	B
OFC.	EVANS,DENNIS	23523	
OFC.	EVELYN,DIANA	29538	
OFC.	EVELYN,JOHN	23484	B
OFC.	EXTER,JACK	25020	
OFC.	FAJARDO,JOSEPH	25018	
OFC.	FANDREY,RICHARD	25845	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	FARINAS,FRANK	27674	
OFC.	FARISS,DAVID	24885	
OFC.	FARQUHARSON,LEONARD	25774	
OFC.	FAUSTIN,JEAN	28647	
OFC.	FELIPE,IDANIA	25008	
OFC.	FELIX,LESLY	21775	
OFC.	FENELON,NANCY	29566	
OFC.	FERBEE,BRENDA	28668	
OFC.	FERGUSON,MARIO	24927	
OFC.	FERNANDEZ,ABRAHAM	27736	
OFC.	FERNANDEZ,ALBERT	28490	
OFC.	FERNANDEZ,CARLOS	23549	
OFC.	FERNANDEZ,GRISELDA	27690	
OFC.	FERNANDEZ,JORGE	27566	
OFC.	FERNANDEZ,LEONARDO	00716A	
OFC.	FERNANDEZ,LUIS	23339	
OFC.	FERNANDEZ,LUIS	29607	B
OFC.	FERNANDEZ,MARIA	29002	
OFC.	FERNANDEZ,MARIO	26674	
OFC.	FERNANDEZ,MARTHA	27493	
OFC.	FERNANDEZ,NICOLE	29527	
OFC.	FERNANDEZ,SHARO	29017	
OFC.	FERRANTE,CHARLES	27893	
OFC.	FERRELL,WILLARD	25728	
OFC.	FERRER,JORGE	27669	
OFC.	FERRO,LISA	29044	
OFC.	FIELDS,LANCE	27720	
OFC.	FIELDS,TODD	29086	
OFC.	FIGUEROA,EUGENIO	21681	
OFC.	FINA,AIDA	24890	
OFC.	FITTS,ROBERT	28588	
OFC.	FITZPATRICK,RUPA	25026	B
OFC.	FLEITES,DEBORAH	29652	
OFC.	FLETCHER,ERIN	26333	
OFC.	FLORES,JOHN	27705	
OFC.	FLORES,MARVIN	25737	
OFC.	FLOYD,AUDREY	27478	B
OFC.	FOIST,ANDREW	29597	
OFC.	FONTECIELLA,GLENN	29011	B
OFC.	FORD,EARLINA	25851	
OFC.	FORD,PHILLIP	25891	
OFC.	FORD,SHERYL	29009	
OFC.	FORTE,RUSSELL	28609	
OFC.	FRANCO,JOHANNA	21513	
OFC.	FRANCOIS,DANIEL	25872	B
OFC.	FRANK,ANDREW	27625	
OFC.	FRANK,THOMAS	25135	
OFC.	FRAZIER,THOMAS	25749	
OFC.	FREIRE,JOSE	25910	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	FRESHKO,MICHAEL	23349	
OFC.	FRIED,JORDAN	21683	B
OFC.	FUENTES,DIANA	27708	
OFC.	FUENTES,REBECCA	25077	
OFC.	FUNDERBORK,LEE	25718	B
OFC.	FUNDORA,GERVASIO	23311	
OFC.	FUNDORA,JOAQUIN	25721	
OFC.	FUNG,BRIAN	24955	
OFC.	FUSCO,ANGELO	28508	
OFC.	GABORIK,COURTNEY	27697	
OFC.	GABRIEL,SELVIN	21725	
OFC.	GAITAN,EDUARDO	29563	
OFC.	GALAN,CARLOS	24917	
OFC.	GALARDI,JOHN	29657	
OFC.	GALLAGHER,SANDRA	29653	
OFC.	GAMEZ,AL	27706	
OFC.	GARCIA,ARMANDO	25920	
OFC.	GARCIA,CHRISTOPHER	25084	
OFC.	GARCIA,DAVID	29078	
OFC.	GARCIA,DENNIS	25750	
OFC.	GARCIA,EDUARDO	27760	
OFC.	GARCIA,EUREKA	28988	
OFC.	GARCIA,HUMBERTO	21682	
OFC.	GARCIA,ISABEL	27696	
OFC.	GARCIA,MICHAEL	23100	
OFC.	GARCIA,MICHELLE	25883	
OFC.	GARCIA,MILLIE	24904	
OFC.	GARCIA,OMELIO	27564	
OFC.	GARCIA,ORLANDO	23474	
OFC.	GARCIA,RICKIE	28634	
OFC.	GARCIA,ROLAND	25884	
OFC.	GARCIA,YVONNES	28418	
OFC.	GARRETT,CHARLES	25907	
OFC.	GARRIDO,JORGE	28667	PB
OFC.	GARRISON,MARGARET	28585	
OFC.	GARVEY,ERIN	28570	
OFC.	GARY,TRACI	27565	
OFC.	GAST,MICHAEL	26242	
OFC.	GATELL,VICTOR	29602	
OFC.	GENCO,LEE	23575	
OFC.	GENOVAR,HEATH	25963	B
OFC.	GHITIS,JORGE	23319	
OFC.	GIESEY,MARY-ANN	23329	
OFC.	GILBERT,CASCANTE	22574	
OFC.	GILBERT,KATHY	25007	
OFC.	GILLIAM,KEVIN	25015	B
OFC.	GILLIAM,ROSE	27514	B
OFC.	GIORDANO,JOSEPH	29579	B
OFC.	GIVENS,GLEN	27582	
OFC.	GLASKO,PATIENCE	23101	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	GLENN-MORROW,PAQUITA	27739	
OFC.	GLOVER,DARYL	29043	
OFC.	GOBIN,GARY	25033	
OFC.	GOLDSTON,LEGACIA	29060	B
OFC.	GOMEZ HERNANDEZ, HEATHER	28521	
OFC.	GOMEZ,CARLOS	27530	
OFC.	GOMEZ,DANIEL	29598	
OFC.	GOMEZ,LUIS	25034	
OFC.	GOMEZ,RUBENS	25983	
OFC.	GONZALEZ,BRAULIO	28511	
OFC.	GONZALEZ,BURT	29039	
OFC.	GONZALEZ,EDDIE	23579	
OFC.	GONZALEZ,EDWIN	27652	
OFC.	GONZALEZ,FRANK	23090	
OFC.	GONZALEZ,GEORGE	24924	
OFC.	GONZALEZ,JAVIER	24861	
OFC.	GONZALEZ,JESUS	25965	
OFC.	GONZALEZ,JORGE	25698	
OFC.	GONZALEZ,JORGE	27721	
OFC.	GONZALEZ,JOSE	29202	
OFC.	GONZALEZ,JUAN	27753	
OFC.	GONZALEZ,JULIO	25959	
OFC.	GONZALEZ,JULISSA	24985	
OFC.	GONZALEZ,LYNETTE	25795	
OFC.	GONZALEZ,MANNY	27898	
OFC.	GONZALEZ,MARCOLINA	23563	
OFC.	GONZALEZ,MELVIN	24844	
OFC.	GONZALEZ,MELVIN	25006	
OFC.	GONZALEZ,NADIA	25962	
OFC.	GONZALEZ,NICOLE	24851	
OFC.	GONZALEZ,RAUL	23440	
OFC.	GONZALEZ,ROBERTO	29085	
OFC.	GONZALEZ,SALLY	27539	
OFC.	GORNEWICZ,SEAN	25779	
OFC.	GORT,GUSTAVO	25139	B
OFC.	GOULDEN,LISA	25868	
OFC.	GOWDIE,SUZANNE	25067	
OFC.	GRAHAM,DAVID	25777	
OFC.	GRAHAM,LATANYA	25812	B
OFC.	GRANDA,RALPH	25881	
OFC.	GRAY,RICHARD	28996	
OFC.	GREEN,SHELTON	25838	
OFC.	GREENBAUM,RIKI	25713	
OFC.	GREENBERG,RANDY	25899	
OFC.	GREGG,ELISA	29004	B
OFC.	GRIMES,HEATHER	29643	
OFC.	GRISLEEM,ORTIZ	29649	
OFC.	GROSS,JOSEPH	28580	
OFC.	GROSSMAN,MARGARET	01005A	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	GRUBBS,DARRYL	29062	
OFC.	GUERRA JR,JOSUE	27635	
OFC.	GUERRA,FRANCISCO	29018	
OFC.	GUERRERO,ULYSSES	21789	
OFC.	GUERRIER,KIMBERLY	23600	
OFC.	GUTHAS,STEVEN	29675	
OFC.	GUTIERREZ,JOSE	28509	
OFC.	GUZMAN,SANDRA	28660	
OFC.	GWENDOLYN,WITTEN	28612	
OFC.	HADDIX,CHRISTOPHER	27618	
OFC.	HAHS,ROBERT	24871	
OFC.	HALL,DAMARIS	00705A	
OFC.	GILLIS,TODD	24898	
OFC.	HALL,SERITA	28648	
OFC.	HALL,VALERIE	29605	B
OFC.	HAMPTON,RALPH	27754	
OFC.	HANNA,JAMES	23608	
OFC.	HANSEN,RICHARD	29073	B
OFC.	HARRINGTON,WILLIAM	27629	B
OFC.	HARRIS,TESHCA	23612	
OFC.	HARRISON,JOHNNIE	29604	
OFC.	HARTMAN,TAMMA	29524	
OFC.	HARVEY,WILLIAM	25968	
OFC.	HASSANOS,PETER	27541	
OFC.	HAUGHT,SONYA	131999	
OFC.	HAVLIN,MARK	27470	
OFC.	HECHAVARRIA,GASPAR	28626	
OFC.	HEIDEN,ANA	23291	
OFC.	HEINZEN,RENEE	29611	
OFC.	HELLER,WENDY	29549	B
OFC.	HELLISON,ANITA	25905	
OFC.	HENRY,MAURICE	25829	
OFC.	HERNANDEZ,ARTURO	28512	
OFC.	HERNANDEZ,CARLOS	25957	B
OFC.	HERNANDEZ,DEMETRIO	23308	
OFC.	HERNANDEZ,GUILLERMO	27522	
OFC.	HERNANDEZ,GUSTAVO	27362	
OFC.	HERNANDEZ,HERIBERTO	25875	
OFC.	HERNANDEZ,IRIS	27528	
OFC.	HERNANDEZ,ISRAEL	25137	
OFC.	HERNANDEZ,JESUS	28540	B
OFC.	HERNANDEZ,JOANDRA	23436	
OFC.	HERNANDEZ,JULIO	25819	
OFC.	HERNANDEZ,MONICAN	23456	
OFC.	HERNANDEZ,PAUL	00726A	
OFC.	HERNANDEZ,PETER	24967	
OFC.	HERNANDEZ,RALPH	28559	
OFC.	HERNANDEZ,RAMON	27642	
OFC.	HERNANDEZ,REINALDO	23115	
OFC.	HERNANDEZ,RENE	25895	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	HERNANDEZ,SERGIO	23335	
OFC.	HERNANDEZ,YENI	24938	
OFC.	HERRERA,ARIEL	25858	
OFC.	HERRERA,JORGE	27361	
OFC.	HIDALGO-GATO,VALERIO	23593	
OFC.	HILLIARD-JOHNSON,BEBBIE	28627	B
OFC.	HILSON,WILLIAM	23963	
OFC.	HOBSON,RACHEL	29658	B
OFC.	HODGES,ANNETTE	23419	
OFC.	HODGES,CLARENCE	29573	
OFC.	HODGES,ERIC	27502	
OFC.	HODGES,THOMAS	23084	
OFC.	HOFFMAN,LINDA	00735A	
OFC.	HOGEN,GINA	23503	
OFC.	HOLIFIELD,TAMLA	24911	
OFC.	HOLLIDAY,ESTHER	23559	
OFC.	HOLNESS,LANCE	24945	
OFC.	HOLTZ, CARMEN	29627	
OFC.	HOOK,JOYCE	25915	
OFC.	HOOPER,ROBERT	23448	
OFC.	HORTON,GREG	25776	
OFC.	HOURRUITINER,ROBERT	24966	
OFC.	HUETTER,MARK	27663	B
OFC.	HUFF,LAUREL	27504	
OFC.	HUMBERTO,AFONSO	25686	
OFC.	HUNT,THEODORE	27533	
OFC.	HURTADO,DANNY	23470	
OFC.	HURTWITZ,HERMAN	29021	
OFC.	HURWITZ,REBECCA	00699A	
OFC.	HUTCHINSON,BEVERLY	29669	B
OFC.	HYMAN,NZENGA	21723	
OFC.	HYMES,DAVID	28558	
OFC.	IBARRA,ANA	24926	
OFC.	IRZA,JEFFREY	27602	B
OFC.	ISRAEL,SAMUEL	29051	B
OFC.	IZQUIERDO,JORGEO	23554	
OFC.	JACKSON,ORLARRY	27699	
OFC.	JACKSON,TIMOTHY	27628	
OFC.	JAEN-ROSELLO,AURA	28417	
OFC.	JAMARILLO,LUIS	21662	
OFC.	JAMES,DUSTIN	27561	
OFC.	JANISH,JEFFREY	28483	P/B
OFC.	JANVIER,JEAN	27684	
OFC.	JEAN-BAPTISTE,WILMAN	24868	
OFC.	JEAN,FRANCOIS	25871	
OFC.	JEFFREY,LESTER	23394	
OFC.	JENKINS,CHARLES	27552	
OFC.	JENNINGS,BARRINGTON	25876	
OFC.	JIMENEZ,JOSE	28575	
OFC.	JOHNS,DAVID	28415	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	JOHNSON,DEMETRIUS	23065	
OFC.	JOHNSON,HARRIUS	29046	
OFC.	JOHNSON,JOSEPH	24865	
OFC.	JOHNSON,KAREN	23351	
OFC.	JOHNSON,LATASHA	28607	
OFC.	JOHNSON,MICHAEL	25094	
OFC.	JOHNSON,ROMEL	23507	
OFC.	JOHNSON,TONUA	23480	
OFC.	JONES,DAVID	21568	B
OFC.	JONES,DEBORAH	24982	
OFC.	JONES,KENYON	25081	
OFC.	JONES,ROBERT	27743	
OFC.	JONES,RONNIE	23588	
OFC.	JONES,ZEILEI	23417	
OFC.	JORDAN,SERGIO	27491	
OFC.	JUACHON,RICHARD	27614	
OFC.	JUAREZ,MARTHA	25038	
OFC.	JUAREZ,WALTER	24857	
OFC.	JUDGE,PETER	23595	
OFC.	JULIACHS,ALBERTO	24929	
OFC.	KAUFMAN,STEVE	24961	
OFC.	KAVANAUGH,,KATRINA	27643	
OFC.	KEALOHA,NICHOLAS	25929	
OFC.	KEARNEY,ANGELA	24996	
OFC.	KELLY,JOHN	29575	B
OFC.	KELLY,JOSEPH	27607	
OFC.	KELLY,MICHAEL	25854	B
OFC.	KELMI,RAMOS	21505	B
OFC.	KELTZ,JAMES	27543	
OFC.	KENNEDY,THOMAS	29088	
OFC.	KERKHOF,DAVID	25839	
OFC.	KIDSON,DUNCAN	27575	
OFC.	KIHEI,WAYNE	27568	
OFC.	KILPATRICK,JACQUUELINE	24920	
OFC.	KING,MICHAEL	24940	
OFC.	KING,SONYA	23057	
OFC.	KINNEBREW,WILLIAM	25853	
OFC.	KINNEY,SYLE	24846	
OFC.	KINSEY,KARYN	24922	
OFC.	KOCH,RAYMOND	28561	B
OFC.	KODADEK,JEANNINE	29650	B
OFC.	KOIVU,DAVID	25087	
OFC.	KOLB,LINDA	27700	
OFC.	KOONCE,NATHANIEL	21325	B
OFC.	KOWALSKI,JASON	25889	
OFC.	KRAL,GREGORY	23401	B
OFC.	KRATMAN,ROBIN	27701	B
OFC.	KRUSE,CHRISTINE	22651	
OFC.	KUGLER,ROBERT	23494	
OFC.	KUIPER,PAUL	00772A	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	LA CALLE,NEIL	29561	
OFC.	LA COUNTE,KEITH	29593	
OFC.	LABARGA,STEPHEN	27373	
OFC.	LABRADA,CARLOS	25860	
OFC.	LADSON,FARLEY	25074	
OFC.	LAGO,MONICA	25093	
OFC.	LAM,JOSE	23557	
OFC.	LAMAS,STEPHANIE	25121	
OFC.	LAMB,KIMBERLY	25097	
OFC.	LANG,KIM	23432	B
OFC.	LANIER,KAREN	27640	
OFC.	LaROCHELLE,CLAUDE	28486	
OFC.	LARROSA,CLAUDIA	24862	
OFC.	LARSON,ZACK	29013	
OFC.	LASSETER,RICHARD	24957	B
OFC.	LASTRA,DANEY	25831	
OFC.	LATIMORE-BOONEL,LILLIAN	25794	
OFC.	LEE,TROY	27726	B
OFC.	LEFLORE,BRENDA	23560	
OFC.	LENDORE,CYNTHIA	25098	
OFC.	LEON,JUAN	25894	B
OFC.	LEON,SANDRA	25119	
OFC.	LEONARD,RONALD	290075	
OFC.	LESMES,EDGAR	23104	
OFC.	LEWIS,ELISHIA	27728	
OFC.	LILLARD,DAVID	26327	
OFC.	LIMA,ANGELA	24879	
OFC.	LINDER,MARSHA	28591	
OFC.	LINDHOLM,KEITH	25904	
OFC.	LIPTON,MARK	25133	
OFC.	LLAMBES,ANTHONY	24998	
OFC.	LLANES,JERRY	29603	
OFC.	LLANOS,ENRIQUE	28568	
OFC.	LLINAS,JOE	21735	
OFC.	LOCKETT,SHERRI	27724	
OFC.	LOMBRAGE,YOLANDA	27621	B
OFC.	LONDONO,JUAN	27622	
OFC.	LONGWORTH,ROBERT	25756	
OFC.	LOPEZ,ABEL	29040	
OFC.	LOPEZ,CINDY	24947	
OFC.	LOPEZ,ERIC	21770	
OFC.	LOPEZ,EUGENIO	24909	
OFC.	LOPEZ,FEDERICO	27494	
OFC.	LOPEZ,JOHN	28513	
OFC.	LOPEZ,MANUEL	25793	
OFC.	LOPEZ,MICHAEL	27560	
OFC.	LOPEZ,ORLANDO	27498	
OFC.	LOPEZ,ORLANDO	27549	
OFC.	LORENTE,WALDO	28633	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	LORMESTOIR,FARRAH	27730	
OFC.	LORRENTE,GIOVANNI	28657	
OFC.	LOUIS,VIVIAN	27579	
OFC.	LOVE,DERRICK	27719	
OFC.	LOVE,KAREN	24939	
OFC.	LOYAL,LAURA	29645	
OFC.	LOZNER,JEFFREY	27538	
OFC.	LUGO,DENNIS	21594	
OFC.	LUGO,EMIL	24977	
OFC.	LUIS,RICARDO	25837	B
OFC.	LUNA,DORCA	27714	
OFC.	LYNCH,DWIGHT	23365	
OFC.	LYONS,DIANA	29639	
OFC.	MACHADO,EDELTO	25747	B
OFC.	MACIAS,DAVIDRAH	29612	
OFC.	MACK,DANIEL	28666	
OFC.	MACKIE,WILLIE	25785	
OFC.	MADRUGA,MIKE	28662	
OFC.	MAGRINO,ANTHONY	27703	B
OFC.	MAGWOOD,STEPHEN	27556	B
OFC.	MAHARAJ,R	29089	
OFC.	GREEN,GRACE	25906	
OFC.	MAHER,JOHN	27900	
OFC.	MALDONADO,CAMILLE	28562	
OFC.	MALLON,MICHAEL	28412	
OFC.	MALONE,PATRICIA	25102	B
OFC.	MANDULEY,JOSE	25730	
OFC.	MANGRUM,ANGELA	29670	
OFC.	MANNING,CARMEN	21491	
OFC.	MANTIEGA,MIGUEL	27633	
OFC.	MAQUIERIA,MAGDALENA	27747	
OFC.	MARCUS,CAROL	25930	
OFC.	MARIN,LUIS	25751	
OFC.	MARQUEZ,LYDIA	28592	
OFC.	MARTI,WILFRED	29623	
OFC.	MARTIN,ALTON	25816	
OFC.	MARTIN,RONALD	23399	
OFC.	MARTINEZ,ALEJANDRO	23459	
OFC.	MARTINEZ,ALEJANDRO	24907	
OFC.	MARTINEZ,CARLOS	29092	
OFC.	MARTINEZ,DOMINGO	27508	
OFC.	MARTINEZ,JORGE	21521	
OFC.	MARTINEZ,JORGE	25125	
OFC.	MARTINEZ,JOSE	27499	
OFC.	MARTINEZ,LUIS	29574	
OFC.	MARTINEZ,MARC	27694	B
OFC.	MARTINEZ,MARCOS	23362	
OFC.	MARTINEZ,MARIO	24952	B
OFC.	MARTINEZ,RAMON	24801	
OFC.	MARTINEZ,RENE	29620	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	MATHIS,RICKEY	27617	
OFC.	MAULDIN,DEIDRE	28589	
OFC.	MAY,WARREN	27573	
OFC.	MAYER,IRVIN	27574	
OFC.	McBATH,SCOTT	29028	
OFC.	McCARY,REGINA	28563	
OFC.	McCUE,STEVEN	25065	B
OFC.	McDANIEL,CASSANDRA	27723	
OFC.	McDONALD,ISABEL	24979	
OFC.	McDONNELL,JAMES	27497	
OFC.	McDONOUGH JR,MORRIS	23610	B
OFC.	McFADDEN,WILLIE	25710	
OFC.	McGAHEE,MARIO	29655	
OFC.	McINTYRE,LATONIA	25704	
OFC.	McKAY,DANTE	25080	
OFC.	McKENZIE,KAREN	25950	
OFC.	McKIE,GEORGE	27473	
OFC.	McKINNON,CAROL	25956	
OFC.	McLAUGHIN,JOHN	29677	
OFC.	McMAHAN,MICHAEL	24935	B
OFC.	McMANUS,ANDREW	28534	
OFC.	McPHERSON,REGINA	25089	
OFC.	McQUEEN,DARREN	25781	
OFC.	McREYNOLDS,GEORGE	24931	
OFC.	MEADORS,RACHEL	24878	
OFC.	MEDINA,DENNIS	27707	
OFC.	MEDINA,JOSEPH	27894	
OFC.	MEDINA,RICARDO	25047	
OFC.	MELCON,RAYMOND	27357	
OFC.	MELLEY,ROBERT	27365	B
OFC.	MELLIES,JOY	27537	B
OFC.	MENDEZ,RAFAEL	21721	
OFC.	MENDOZA,JESSE	24914	
OFC.	MENENDEZ,JOSEPH	25070	
OFC.	MERRILL,ROBERT	24974	
OFC.	MERZ,JOEL	25836	
OFC.	MICHAEL,SMITH	25935	
OFC.	MICHNOWICZ,DIANN	00719A	B
OFC.	MIDGLEY,BRUCE	28593	
OFC.	MILAN,FRANK	25841	
OFC.	MILIAN-GANDIA,JULIE	25697	
OFC.	MILIAN,DENISE	25772	
OFC.	MILIAN,MARCO	29000	
OFC.	MILIAN,WANDA	25804	
OFC.	MILITO,GIANCARLO	23357	
OFC.	MILLAN,YURI	25696	
OFC.	MILLARES,BENINGO	25909	
OFC.	MILLER,CLIFFORD	24901	
OFC.	MILLER,JOSEPH	23611	
OFC.	MILLER,MICHAEL	25726	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	MILLS,DONALD	25025	
OFC.	MIRANDA,ERNESTO	25976	
OFC.	MIRAYA,WENCESLAO	25826	
OFC.	MIRET,MAIKEL	28481	
OFC.	MITCHELL,RANDALL	132533	
OFC.	MITCHELL,THOMASENA	00714A	B
OFC.	MITCHUM,PAUL	28601	
OFC.	MOHAMED,SHELDON	27496	
OFC.	MOHAMMAD,JAMIL	25855	
OFC.	MOISES,JACQUES	28532	
OFC.	MOLINA,THOMAS	25694	
OFC.	MONTERO,BRYAN	24845	
OFC.	MONTERO,JORGE	29615	
OFC.	MONTESINO,NESTOR	24848	
OFC.	MONTGOMERY,CORA	29570	
OFC.	MONZON,ARELY	22955	
OFC.	MOON,MELISSA	24992	
OFC.	MOORE,ANTONIO	25843	
OFC.	MOORE,MARYANN	29580	B
OFC.	MORA,WILLIAM	25109	
OFC.	MORALES,DANNY	23607	B
OFC.	MORALES,MARIO	25799	
OFC.	MORALES,MARLOYS	25120	
OFC.	MORALES,OSVALDO	24983	
OFC.	MORCIEGO,ALBERTO	27557	
OFC.	MORE,JORGE	25104	
OFC.	MORENO,FRANCISCO	28489	
OFC.	MORENO,FRANK	25028	
OFC.	MORENO,JULIAN	29003	
OFC.	MORENO,OMAR	21111	
OFC.	MORIS,CARLOS	25114	
OFC.	MORONGELL,TONA	25820	B
OFC.	MORRIS,JONATHAN	23324	
OFC.	MORUA,ESTEBAN	25690	
OFC.	MOSIER,DON	25066	
OFC.	MOSS,EDWIN	24843	
OFC.	MOURINO,ERIC	28565	
OFC.	MOYA,RUBEN	27758	
OFC.	MULLEN,JAMES	25739	
OFC.	MULLEN,MICHELLE	25046	
OFC.	MURIAS,JUAN	25722	
OFC.	MURPHY,KEVIN	23519	
OFC.	MURRAY,MICHAEL	27477	
OFC.	MUSCILLO,SUSAN	23468	B
OFC.	MUSIBAY,ONEL	27578	
OFC.	MYRTIZ,REGINALD	25123	
OFC.	NARANJO,JOSEPH	27756	
OFC.	NARIO,JESUAPHETERS	28524	
OFC.	NAVARRO,DIONY	25052	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	NELSON,DENNIS	25810	B
OFC.	NELSON,KATHERINE	24915	
OFC.	NELSON,ROBERT	24994	
OFC.	NEPTUNE,LUCIEN	27668	
OFC.	NEUBAUER,RONALD	27464	
OFC.	NIEVES,MYRIAM	25890	
OFC.	NITTI,MICHAEL	25948	
OFC.	NOBREGAS,AYME	29031	
OFC.	NORIEGA,ENRIQUE	27692	
OFC.	NUNEZ,ANTONIO	29590	
OFC.	NUNEZ,FATIMA	28586	
OFC.	OBANDO,JIMMY	24972	
OFC.	OCASIO,NATASHA	23442	
OFC.	OLIVERA,JOSEPH	28495	
OFC.	OLIVO,DAVID	00730A	
OFC.	OMANA,JOEL	27620	
OFC.	O'NEAL,CHARLES	28981	
OFC.	ORDAZ,CINDY	25834	
OFC.	O'RILEY,JAMES	27662	
OFC.	OROPESA,ALEXANDER	29029	
OFC.	ORTIZ,ALVARO	27468	
OFC.	ORTIZ,CARLOS	27695	
OFC.	OSBOURNE,JERLYN	27547	
OFC.	OSTER,GEORGE	29087	
OFC.	OTANO,PEDRO	28617	
OFC.	OWEN,FABIAN	29090	
OFC.	OWENS,FERREL	27680	
OFC.	OWENS,MICHAEL	27659	
OFC.	PACHECO,GEORGE	28546	
OFC.	PACK,ALBERTO	28646	
OFC.	PAGAN,RAFAEL	29576	
OFC.	PALACIO,ALFREDO	27626	
OFC.	PALMER,ROBERTO	24999	
OFC.	PANDO,ANTHONY	28528	
OFC.	PARDINAS,JAIME	25771	
OFC.	PARES,EDUARDO	29080	
OFC.	PARKER,MARGARET	23415	
OFC.	PASELY,NOVELL	24937	
OFC.	PATRON,LUIS	24842	
OFC.	PATTEN,KRISTINE	29606	
OFC.	PAYMEN,CLEBERT	27611	
OFC.	PAZ,ANA	27535	
OFC.	PAZ,LUIS	27476	
OFC.	PEACOCK,DOUGLAS	25748	
OFC.	PENA,EDUARDO	27512	
OFC.	PENSON,KIMBERLY	25707	
OFC.	PEREA,HENRY	25141	
OFC.	PEREIRA,NORMA	27757	
OFC.	PEREZ-NOGUES,PATRICIA	25763	
OFC.	PEREZ,ADRIAN	25802	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	PEREZ,ALBERT	27613	B
OFC.	PEREZ,CARLOS	27529	
OFC.	PEREZ,DAGOBERTO	27536	
OFC.	PEREZ,GREGORIO	24980	
OFC.	PEREZ,JORGE	27488	
OFC.	PEREZ,JOSE	24976	
OFC.	PEREZ,LAYLA	27466	
OFC.	PEREZ,MILAGROS	21623	
OFC.	PEREZ,ODEL	25861	
OFC.	PEREZ,OSCAR	23107	
OFC.	PEREZ,RAISA	25056	
OFC.	PEREZ,RAUL	00707A	
OFC.	PEREZ,ROBERT	25946	
OFC.	PEREZ,SALVADOR	29075	
OFC.	PERNIA,LORI	23385	
OFC.	PERSINGER,KIM	24806	
OFC.	PERUSINA,NICHOLAS	21798	
OFC.	PHILLIPS,CALVETTA	29654	
OFC.	PHILLIPS,EDWIN	29057	
OFC.	PHILLIPS,MICHAEL	27597	
OFC.	PHILLIPS,MIKE	29041	
OFC.	PHILLIPS,ROBERT	27688	
OFC.	PICHIRILO,COSTABLE	25791	
OFC.	PIEDRA,OSCAR	27492	
OFC.	PIERRE,JEAN-BERNARD	23603	
OFC.	PINERA,JOHN	25738	
OFC.	PINKARD,ROBIN	23529	
OFC.	PINO,JAIME	24997	
OFC.	PINON,LUIS	27604	
OFC.	PLA,OSCAR	27752	
OFC.	PLANAS,ARMANDO	23493	
OFC.	POLLAN,GUS	27475	
OFC.	POMAR,ANTHONY	29033	
OFC.	POMPEE,JEAN	29015	
OFC.	PONCE,LAZARO	25818	
OFC.	PONS,CARLOS	25821	
OFC.	PORTER,PATRICIA	25764	
OFC.	POVEDA,LUIS	28982	
OFC.	POWELL,DARLA	27513	
OFC.	PRADO,ANTONIO	29582	
OFC.	PRESTON,MIKE	27367	
OFC.	PRICE,ETHEL	25873	
OFC.	PRICE,GEORGE	28992	
OFC.	PRICE,JEFFREY	27542	
OFC.	PRIEDE,JULIO	25138	
OFC.	PRIETO,ANDRES	28650	
OFC.	PRIETO,ARELY	27471	
OFC.	PRIETO,ORLANDO	27698	
OFC.	PUENTES,DEBORAH	00774A	
OFC.	QUATRO,ZORK	27553	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	QUESADA,MANUEL	25844	
OFC.	QUINONES,MICHAEL	25037	
OFC.	QUINTANA,CARLOS	25012	B
OFC.	QUINTANA,PEDRO	27657	
OFC.	QUINTANA,RAMON	28630	
OFC.	QUINTANAS,DAVID	24899	
OFC.	QUINTERO,MANUEL	25027	
OFC.	RAMIREZ,ALAIN	25922	
OFC.	RAMIREZ,EDWARD	25063	
OFC.	RAMIREZ,JOEL	28594	
OFC.	RAMIREZ,RICARDO	23587	
OFC.	RAMOS,ELENA	25800	
OFC.	RAMOS,FRAMIS	25708	
OFC.	RAMOS,JOSE	28579	
OFC.	RAMOS,JULIO	27641	
OFC.	RAMOS,RITA	29589	
OFC.	RAMOS,ROBERT	23068	
OFC.	RATTIGAN,ANDREW	24946	
OFC.	RAVELO,OSCAR	28980	
OFC.	RAY,ROBERT	27487	
OFC.	REDDY,JAMES	01004A	
OFC.	REED,CHRISTOPHER	23460	
OFC.	REEVE-LEWIS,EVALYN	23395	
OFC.	REEVES,PETRA	25824	
OFC.	REEVES,UTAVIA	27681	
OFC.	REMBISZ,ROBERT	132532	
OFC.	RESSLER,DOUGLAS	21766	B
OFC.	RESTAGNO,LAWRENCE	28987	
OFC.	REYES,CARLOS	25742	
OFC.	REYES,LUIS	25688	
OFC.	REYES,MIGUEL	29091	
OFC.	REYNOLDS,DAMON	25867	B
OFC.	REZENDE,BERNARD	28989	
OFC.	RIAL,ANDREW	21525	
OFC.	RIAL,LAZARO	27599	
OFC.	RICARDO,ARENAS	23315	
OFC.	RICE,ALEXANDER	27510	
OFC.	RICHARD,ST.-GERMAN	25866	
OFC.	RICHMAN,JEFF	28516	
OFC.	RIERA JR.,ROLANDO	25815	
OFC.	RIGGENBACH,ERIC	27576	
OFC.	RILEY,CURTIS	23583	B
OFC.	RILEY,DAVID	28526	
OFC.	RIOS,ERIC	28549	
OFC.	RIOS,JOSE	29572	
OFC.	RIPPLE,JEFFERY	28595	
OFC.	RIVAS,ALEXANDER	23584	
OFC.	RIVERA,ARTURO	00731A	
OFC.	RIVERA,BARBARA	27717	B

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	RIVERA,ELIZABETH	23061	
OFC.	RIVERA,FRANK	25741	
OFC.	RIVERA,LUIS	25856	
OFC.	RIVERA,MANUEL	25780	
OFC.	RIVERA,RAYMOND	25943	B
OFC.	RIVERA,RICARDO	27685	
OFC.	RIZO,TONY	28504	
OFC.	ROBAINA,CHRISTIAN	27733	
OFC.	ROBERT,GREGORY	27683	
OFC.	ROBERTS,CALVIN	27631	
OFC.	ROBERTSON,RAYMOND	23428	
OFC.	ROBIN,LINDA	29583	
OFC.	ROBINSON,ANNA	28624	
OFC.	ROBINSON,CHARLES	23592	
OFC.	ROBINSON,DONALD	25013	
OFC.	ROBINSON,STEVE	27598	
OFC.	ROBLES,OSVALDO	29594	
OFC.	RODGERS,VYVYAN	23531	
OFC.	RODNEY,NICK	28611	
OFC.	RODRIGUEZ,ASTRID	25701	
OFC.	RODRIGUEZ,CARLOS	27729	B
OFC.	RODRIGUEZ,CARLOS	28529	
OFC.	RODRIGUEZ,CESAR	25142	
OFC.	RODRIGUEZ,DARELL	23413	
OFC.	RODRIGUEZ,DARIO	28655	
OFC.	RODRIGUEZ,ELAIN	25039	
OFC.	RODRIGUEZ,ERNESTO	25740	
OFC.	RODRIGUEZ,GIOVANNI	25842	
OFC.	RODRIGUEZ,JASON	29595	
OFC.	RODRIGUEZ,JAVIER	25782	
OFC.	RODRIGUEZ,JODY	27472	
OFC.	RODRIGUEZ,JUAN	23337	
OFC.	RODRIGUEZ,JUAN	25832	
OFC.	RODRIGUEZ,LAUDELINA	23387	
OFC.	RODRIGUEZ,LUIS	25918	
OFC.	RODRIGUEZ,LURDES	25938	
OFC.	RODRIGUEZ,NELSON	27689	
OFC.	RODRIGUEZ,NICHOLE	23070	
OFC.	RODRIGUEZ,NOEL	23552	
OFC.	RODRIGUEZ,PATRICIA	25128	
OFC.	RODRIGUEZ,RAFAEL	29042	
OFC.	RODRIGUEZ,RAIMUNDO	27505	
OFC.	RODRIGUEZ,RICARDO	23527	
OFC.	RODRIGUEZ,RONALD	29676	
OFC.	RODRIGUEZ,SAUL	25106	
OFC.	RODRIGUEZ,THOMAS	29545	
OFC.	ROGERS,JOSHUA	25117	
OFC.	ROGERS,TIFFANY	28531	
OFC.	ROIG,CYNTHIA	23377	
OFC.	ROIG,FRANKLIN	28413	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	ROJAS,ANTONIO	25803	
OFC.	ROJAS,BIANCHI	25913	
OFC.	ROJAS,FREDY	27897	
OFC.	ROJAS,LUIS	24984	
OFC.	ROJAS,WILLIAMS	29668	
OFC.	ROJASBENAVIDES,MONIKA	27540	
OFC.	ROMAN,CARLOS	27532	
OFC.	ROMAN,DORIS	00739A	
OFC.	ROMAN,EDUARDO	25054	
OFC.	ROMAN,JULIO	27664	
OFC.	ROMERO,ALVARO	29564	
OFC.	ROMERO,AMY	25926	
OFC.	ROMERO,JORGE	24908	
OFC.	ROMO,JORGE	23609	
OFC.	RONALD,LEONARDO	27572	
OFC.	ROQUE,OSCAR	24809	
OFC.	ROSARIO,KAREL	25827	B
OFC.	ROSARIO,RAY	28505	
OFC.	ROSS,BEN	27595	
OFC.	ROSS,JEFFREY	27658	
OFC.	ROSSI,DANILO	28670	
OFC.	ROUNDTREE,TONJA	23072	
OFC.	ROZIER,JAMIE	27581	
OFC.	RUBINSON,DAVID	23491	
OFC.	RUBIO,BERTHA	27740	
OFC.	RUDOFF,SCOTT	26675	
OFC.	RUESGA,SERGIO	24875	B
OFC.	RUFFNER,HAROLD	23400	B
OFC.	RUIZ,LUZ	29019	
OFC.	RUIZ,ROBERTO	29609	
OFC.	RUSSELL,RANDY	27588	
OFC.	SAAVEDRA,JOHN	28597	
OFC.	SABIO,VIVIAN	29525	
OFC.	SALAZAR,ALBERTO	21112	B
OFC.	SAMPSON,STEPHANIE	28510	
OFC.	SAN MARTIN,HUGO	27517	
OFC.	SANCHEZ,ALBERT	28484	
OFC.	SANCHEZ,ALFREDO	28517	
OFC.	SANCHEZ,BRIDGET	25072	
OFC.	SANCHEZ,CARLOS	28990	
OFC.	SANCHEZ,CHRISTOPHER	28998	
OFC.	SANCHEZ,ENRIQUE	28569	
OFC.	SANCHEZ,GEORGE	24941	
OFC.	SANCHEZ,HECTOR	25727	
OFC.	SANCHEZ,JORGE	27748	
OFC.	SANCHEZ,JOSE	28605	
OFC.	SANCHEZ,LUCIANO	25035	
OFC.	SANCHEZ,LUIS	00722A	
OFC.	SANCHEZ,LUIS	28547	
OFC.	SANDERS,BENNIE	25723	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	SANFILIPPO,PHILIP	29624	BROWARD
OFC.	SANTANA,JONATHAN	25759	
OFC.	SARALTA,CADSALI	25100	
OFC.	SARRADET,GEORGE	24944	
OFC.	SAVAGE,BARRY	25129	
OFC.	SCHAEFER,MELONIE	00708A	
OFC.	SCHOENFELD,MARK	23596	
OFC.	SCHOLES,ELLIOTT	28623	
OFC.	SCHRADER,MEGAN	23412	
OFC.	SCOTT,JAMES	27555	
OFC.	SEARS,ANDRE	00733A	
OFC.	SEDANO,PATRICIA	29629	
OFC.	SEGOVIA,DAVID	27623	
OFC.	SELCIS,MARITZA	23453	
OFC.	SELL,RICHARD	27738	
OFC.	SELWYN,JOSEPH	28514	
OFC.	SENIOR,TRICIA	27732	
OFC.	SERNA,ALVARO	28984	
OFC.	SERRANO,DIEGO	25869	
OFC.	SERRANO,IVAN	27615	B
OFC.	SHADWICK,RICHARD	24889	B
OFC.	SHAFFNER,STEPHEN	25980	
OFC.	SHANDOR,WILLIAMS	27639	
OFC.	SHANKS,JUNIOR	27465	
OFC.	SHANNON,JAMES	23495	
OFC.	SHARPSTEEN,ROBERT	27551	
OFC.	SHAW,STEFANIE	27653	
OFC.	SHAW,STEPHANIE	24971	
OFC.	SHIELDS,TOMIKA	25107	
OFC.	SICKLES,JAMES	27896	
OFC.	SIERRA,LUIS	27370	
OFC.	SILVA,ADDY	29634	
OFC.	SILVA,CARLOS	25863	
OFC.	SILVA,NELSON	21732	
OFC.	SILVA,RODERICK	25687	
OFC.	SILVANI,JOSEPH	21688	
OFC.	SIMMONS,RHONDA	27759	
OFC.	SIMONS,WILLIAM	29069	
OFC.	SIMONS,WILLIAMS	23488	
OFC.	SISLEY,KATHRYN	27750	
OFC.	SIVERIO,RICARDO	24910	
OFC.	SKALBERG,ROY	27713	B
OFC.	SLIMARK,MARK	25887	
OFC.	SMART,MELINDA	25992	
OFC.	SMILEY,ALLEN	27484	
OFC.	SMITH-WILLIAMS,DENISE	27710	
OFC.	SMITH,ALICE	24837	
OFC.	SMITH,EDDIE	25852	
OFC.	SMITH,KEINO	23518	
OFC.	SMITH,KERENSAM	132535	B

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	SMITH,MALACHI	28554	
OFC.	SMITH,MARK	24953	
OFC.	SMITH,MICHAEL	27469	
OFC.	SMITH,WILLIE	23510	
OFC.	SNEED,JACQUELYN	23310	B
OFC.	SOCARRAS,DARIO	25720	
OFC.	SOMOHANO,JOSE	23597	
OFC.	SORK,ERIC	25981	
OFC.	SORRELL,BRIAN	25030	
OFC.	SOTO,GEORGE	27651	
OFC.	SOTO,ISABEL	27546	
OFC.	SOTO,ROBERTO	29522	
OFC.	SPELL,SAMUEL	29540	
OFC.	SPENCER,BRENDOLYN	27506	B
OFC.	SPERRY,ROY	21680	
OFC.	STEPHENSON,ALBERTIME	28604	
OFC.	STEVENS,LAWRENCE	27610	
OFC.	STIER,KATHLEEN	29596	
OFC.	STINGER,ROBERT	25127	
OFC.	STINSON,GERARDO	27749	
OFC.	STONE,THOMAS	29665	B
OFC.	STRACHAN,CLIFFORD	28551	
OFC.	STUVER,GREGORY	00771A	
OFC.	SUAREZ,ANA	28641	
OFC.	SUAREZ,ENRIQUE	29081	
OFC.	SUAREZ,FRANCISCO	27507	
OFC.	SUAREZ,HENRY	27567	
OFC.	SUAREZ,JOSE	23957	
OFC.	SULLIVAN,KATHLEEN	29568	
OFC.	SULLIVAN,VERNON	25925	
OFC.	SWINDLE,DAVID	27704	B
OFC.	SYDNOR,DAVID	24949	
OFC.	SZOLIS,EUGENE	25689	
OFC.	TABANERO,MICHAEL	28523	
OFC.	TABER,THOMAS	27725	B
OFC.	TABOADA,ADRIANA	29630	
OFC.	TABORDA,MARLENE	27665	
OFC.	TAIT,CHARLES	25978	
OFC.	TAMAYO,CARLOS	23425	
OFC.	TAMAYO,MARYORIE	29544	
OFC.	TANG,MICHAEL	25896	
OFC.	TAPANES,RAYMAC	00734A	
OFC.	TASTINGER,DOUGLAS	25857	B
OFC.	TATE,THEODORE	25952	
OFC.	TAYLOR,BRAD	23543	
OFC.	TAYLOR,DONELLA	23553	
OFC.	TAYLOR,PETE	25706	
OFC.	HERNANDEZ,CARLOS	27554	B
OFC.	TAYLOR,TIMOTHY	27525	
OFC.	TELLEZ,ANGELA	28603	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	TELLEZ,JUAN	23053	
OFC.	TEMPERT,STEVEN	25797	B
OFC.	TEODORO,EMILIO	28520	
OFC.	THIBAUT,JULIANNA	23524	
OFC.	THOMAS,COREY	25031	
OFC.	THOMAS,MONTRIAL	25753	B
OFC.	THOMAS,SANDRA	23367	B
OFC.	THOMAS,VICKI	27482	
OFC.	THOMPSON,KANE	23566	
OFC.	THOMPSON,WILLIAM	28538	
OFC.	TIRSE,ERICA	28599	
OFC.	TOBIN,PATRICK	25762	
OFC.	TOLEDO,DANIEL	25767	
OFC.	TOLEDO,RICARDO	25735	
OFC.	TOLEDO,SABRINA	23514	
OFC.	TOLOMEO,ANTHONY	00715A	B
OFC.	TOMAS,IVAN	25000	
OFC.	TOOKES,RONALD	23537	
OFC.	TOONER,WALLACE	27563	
OFC.	TORRES-MENDEZ,DAVID	23366	
OFC.	TORRES,DON	25932	
OFC.	TORRES,DONALDO	25078	
OFC.	TORRES,ELISA	00724A	
OFC.	TORRES,KENNY	27548	B
OFC.	TORRES,LUIS	23354	
OFC.	TORRES,LUIS	25914	
OFC.	TORREZ,CARLOS	00718A	B
OFC.	TOWNSEND,EVERETT	27677	B
OFC.	TOY,PAUL	23901	
OFC.	TRABAZO,JAVIER	29644	
OFC.	TRIANA,ROBERT	25807	
OFC.	TRIGLIA,MICHAEL	23570	
OFC.	TRIGO,JOSE	27899	
OFC.	TRIGOURA,LUIS	25927	
OFC.	TRIVETT,ALAN	25961	
OFC.	TRUJILLO,MARLANE	29622	
OFC.	TUCKER,CHARLES	27590	
OFC.	TUCKER,VERNITA	25709	
OFC.	TUNDIDOR,JOHN	00844A	
OFC.	TUNDIDOR,TOMAS	28608	
OFC.	ULLOA,EDDY	21684	
OFC.	ULLOA,MICHELBERT	25695	
OFC.	UNDERHILL,BRETT	25813	
OFC.	VALCOURT,FRENEL	27656	
OFC.	VALDES-VALLE,JORGE	27716	
OFC.	VALDES,EDDIE	28507	
OFC.	VALDES,JAVIER	24855	
OFC.	VALDES,JESUS	27511	
OFC.	VALDES,JOEL	25937	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	VALDES,NILIO	27359	
OFC.	VALENZUELA,RICARDO	25995	
OFC.	VALERE,JEAN	27586	
OFC.	VALLADARES,STEVEN	29053	
OFC.	VALLS,HECTOR	29077	
OFC.	VARGAS,FRANK	24897	
OFC.	VARGAS,JULIO	25801	B
OFC.	VASQUEZ,WILLIAM	28665	
OFC.	VAUGHN,ANDRE	24058	
OFC.	VAZQUEZ,ALEXANDER	24883	
OFC.	VAZQUEZ,RUFINO	25011	
OFC.	VEIGA,CHARLES	25691	
OFC.	VEINGRAD,STEVEN	27722	
OFC.	VELAZQUEZ,KIMBERLY	29672	B
OFC.	VELAZQUEZ,MARCO	29535	B
OFC.	VELEZ,ALICIDES	25912	
OFC.	VERA,LISANDRA	25775	
OFC.	VICTORIN,CHELE	27666	
OFC.	VIERA,ROSE	23325	B
OFC.	VILE,JEANETTE	29024	
OFC.	VILLACIAN,MARIO	29016	
OFC.	VILLANO,CHRISTOPHER	24973	
OFC.	VILLANUEVA,EDELMIRA	27438	
OFC.	VILLEGAS, ANGEL	25993	
OFC.	VILLEGAS,ANGEL	29656	
OFC.	VINAS,ANTHONY	25088	
OFC.	VIRGILE,JULES	27526	
OFC.	VISCIGLIA,ARIEL	25787	
OFC.	VU,TIEN	25933	
OFC.	WADE,LAUREL	00709A	
OFC.	WALKER,CHERIKA	24847	
OFC.	WALKER,LETITIA	21564	
OFC.	WALLACE,VALENCIA	27745	
OFC.	WALTHOUR,LATASHA	25110	
OFC.	WALTON,SHANNON	25987	
OFC.	WASHINGTON,ANTHONY	23389	
OFC.	WASHINGTON,DARIAN	25828	
OFC.	WASHINGTON,SONJA	25075	
OFC.	WATKINS,JAMES	21550	
OFC.	WATKINS,KENYON	24802	
OFC.	WEBSTER,EDWARD	29010	
OFC.	WELLONS,ARTHUR	29529	
OFC.	WESLEY,TIFFANY	25058	
OFC.	WESOLOWSKI,FRANK	28543	
OFC.	WESSEL,PAUL	28545	
OFC.	WEST,NEIL	29539	
OFC.	WEVER,THOMAS	23567	
OFC.	WIGGINS,CHERYL	29674	
OFC.	WILBUR,JULY	21359	B
OFC.	WILCOX,LARRY	23577	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	WILHELM,GEORGE	29072	
OFC.	WILKINSON,RICHARD	25766	
OFC.	WILLIAM,SIMONS	25705	
OFC.	WILLIAMS,DAVID	28638	
OFC.	WILLIAMS,JOHNNY	25778	
OFC.	WILLIAMS,MERLEANE	28635	
OFC.	WILLIAMS,TARRIKA	25755	
OFC.	WILLIAMS,TERRY	25044	
OFC.	WILLIAMSON,ROBERT	25002	
OFC.	WILLS,MONTE	25921	
OFC.	WILLSON,DAVID	28552	B
OFC.	WILSON,ANTHONY	26334	
OFC.	WILSON,EMILE	23435	
OFC.	WILSON,GAIL	27734	B
OFC.	WILSON,SHINIKA	25960	
OFC.	WINDERS,SHERI	23501	
OFC.	WINGATE,HOWARD	28659	B
OFC.	WITHERS,TODD	24902	
OFC.	WOLFINGER,THOMAS	24988	
OFC.	WORDLY,MICHAEL	29581	
OFC.	WRIGHT,JODY	24900	
OFC.	WULFEKUHLE,GERALD	27645	B
OFC.	WYNN,DWAYNE	25130	
OFC.	YANDA,BRUCE	00701A	M
OFC.	YANES,LOUIS	25849	
OFC.	YANES,MARCELO	23526	
OFC.	YANES,WENDY	28519	
OFC.	YERO,GEORGE	27644	
OFC.	YOUNG,BRAD	29070	
OFC.	YOUNG,BRUCE	27672	
OFC.	ZABIELINSKI,LUBA	23369	
OFC.	ZAHALKA,RICHARD	23114	
OFC.	ZAMORSKI,BRIAN	29621	
OFC.	ZAPUSTAS,RONALD	25736	
OFC.	ZARRAGA,JOSE	29054	
OFC.	ZAYAS-BAZAN,MONICA	27619	
OFC.	ZBIK,DAVID	23469	
SGT.	BUCKNER, ROSLYN	29567	
SGT.	DEROBERTIS, FALERIA	23585	
SGT.	KNAPP,MARIO	29633	
SGT.	LEON,EDUARDO	28661	
SGT.	MENDEZ, ERIC	29012	
SGT.	WAUKESHA,KENON	29537	
SGT.	ADER,MICHAEL	29666	B
SGT.	ALLEN,SHARI	00721A	
SGT.	ALMEIDA,MICHAEL	29064	
SGT.	ALVAREZ,ANGEL	29059	
SGT.	ANGELICA,ARTHUR	28596	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
SGT.	APONTE,RONALD	25003	B
SGT.	ARBOLEDA,STEVEN	24859	B
SGT.	ARGUELLES,CARLOS	27569	
SGT.	ATHERLEY,VINCE	24888	
SGT.	ATHERLY,VANESSA	29628	
SGT.	AVA,JOSE	27624	
SGT.	BADEN,NEAL	23430	B
SGT.	BALDOMI,MIDIALA	25822	
SGT.	BANNAMON,WINIFRED	29646	
SGT.	BEDAL,EUGENE	29565	
SGT.	BELLO,MARTHA	29642	
SGT.	BERMUDEZ,MELISSA	29648	
SGT.	BIERSTEDT,KATHERINE	28556	
SGT.	BIRLIDIS,GEORGE	29586	
SGT.	BLAIR,CAROL	23465	
SGT.	BLOOMFIELD,LORRAINE	29660	B
SGT.	BOCLAIR,RUFUS	25947	B
SGT.	BOGEN,ANNE	29553	
SGT.	BORGMANN,ROBERT	23572	B
SGT.	BOWMAN,SUSAN	29082	
SGT.	BRITT,DONYA	28560	
SGT.	BROCKMEYER,WILLIAM	26670	
SGT.	BRYANT,WILSON	21571	B
SGT.	BUCHANAN,THOMAS	27671	
SGT.	CALZADILLA,ARMANDO	25805	
SGT.	CARABINE,ANITA	29664	B
SGT.	CASTILLO,OSVALDO	27654	
SGT.	CHACON,WILMA	29585	
SGT.	CHADWICK,PAMELA	28573	B
SGT.	CLUNIE,JORGE	01007A	
SGT.	COCKFILED,ALLEN	28720	
SGT.	COLLINS,PEGGIE	29661	
SGT.	COLON,CHARLES	29542	
SGT.	COLON,DONNA	23489	
SGT.	COMESANES,DAVID	23476	
SGT.	COOK,GLENN	28502	B
SGT.	COOPER,DARRELL	28497	
SGT.	COOPER,DEBORAH	29530	
SGT.	COPE,DONNA	00712A	
SGT.	CRIDER,WILLIAM	23343	
SGT.	CRUMPLER,LADONA	29531	
SGT.	CUERVO,LUIS	29556	
SGT.	CUMMINGS,ADRIAN	29667	
SGT.	CUMMINGS,VALERY	25042	
SGT.	DAVIS,GARY	22935	B
SGT.	DIAZ,CARMEN	00728A	
SGT.	DIAZ,MONICA	29049	
SGT.	DIXON,ANDREW	25942	
SGT.	DORWARTH,THOMAS	28645	
SGT.	DOUGHERTY,KEVIN	29036	

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
SGT.	DOVALE,ANGEL	29536	
SGT.	DOZIER,DEBORAH	21556	
SGT.	EDWARDS,JAMES	28582	
SGT.	EDWARDS,LASHONE	29084	B
SGT.	EICHLER,ROBERT	00723A	
SGT.	EVANS,VICTOR	25768	
SGT.	FERNANDEZ,CARLOS	28482	
SGT.	FERNANDEZ,EUGENIO	29659	
SGT.	FERNANDEZ,JOSE	23054	
SGT.	FERNANDEZ,JUAN	25977	
SGT.	FIELDS,JOANNE	29554	
SGT.	FIELDS,YOLANDA	29619	
SGT.	FITTS,LUCY	24921	
SGT.	FLEITAS,MIGUEL	27501	
SGT.	FLORIO,KATHLEEN	00717A	B
SGT.	FREELS.MARVIN	27901	
SGT.	GILBERT,LORENZO	27686	
SGT.	GONZALEZ,JOSE	29601	
SGT.	GONZALEZ,NORBERTO	25809	
SGT.	GONZALEZ,RICHARD	00704A	
SGT.	GONZALEZ,ROBERTO	27545	
SGT.	GREEN,WILLIAM	25880	
SGT.	GREENBERG,RANDY	25770	
SGT.	HAMILTON-RIGSBY,TAMMY	00711A	
SGT.	HANNAH,DANIEL	28644	
SGT.	HARRIS,JON	28574	
SGT.	HART,OLIVER	28503	
SGT.	HAUGHT,THOMAS	132001	
SGT.	HEDRICK,KEITH	29631	B
SGT.	HENDERSON,ANGIE	29662	B
SGT.	HOLTZ,SEAN	29625	
SGT.	HUCKSTEIN,JOHN	24858	
SGT.	HUDSON,MARVIN	00738A	
SGT.	HUNTER,LAURA	28544	B
SGT.	INTERIAN,RAUL	28496	
SGT.	JACKSON,NATHAN	23467	
SGT.	JENKINS,JOHN	00702A	
SGT.	JENKINS,NERVILLE	29052	
SGT.	JEWETT,BETTY	23352	
SGT.	JIMENEZ,OSCAR	28581	
SGT.	JOHNS,JAMES	24958	
SGT.	JOHNSON,PAMILLIA	25092	
SGT.	JONES,ZANE	28501	
SGT.	KARTIS,JAMIE	25902	
SGT.	KIDD,DAVID	27727	
SGT.	KOPP,ERIC	27592	
SGT.	LAGEYRE,SERGIO	25900	
SGT.	LAURENT,MICHAEL	27562	
SGT.	LEPAGE,RICHARD	24840	
SGT.	LESLIE,CIRA	28642	B

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
SGT.	LOCKE,MATTHEW	29027	B
SGT.	LOPEZ,JORGE	23445	
SGT.	LORENTE,JOSEPHINE	27593	
SGT.	LORENTE,WALDO	28493	
SGT.	LUDWIK,JOSEPH	29001	
SGT.	LUFFI,CARLOS	23429	
SGT.	MALDONADO,MIGUEL	28997	
SGT.	MANZELLI,CARL	28619	B
SGT.	MATTILA,DALE	29534	
SGT.	McCORD,DEBORAH	24884	B
SGT.	McCUE,MATTHEW	25982	
SGT.	McGAREY,MATTHEW	25991	
SGT.	McLAUGHLIN,JOHN	23564	
SGT.	MCPHEE,CATHERINE	29635	
SGT.	McPHEE,RAWN	29614	
SGT.	MENDOZA,DANIEL	23466	
SGT.	MESA,STEVE	29608	B
SGT.	METHVIN,JOHN	27585	
SGT.	MEYER,MATTHEW	00703A	B
SGT.	MILLER,STEVE	25901	
SGT.	MOON,CHRISTOPHER	29618	
SGT.	MOREIRA,ERNESTO	25719	
SGT.	MORIYON,RAUL	24993	
SGT.	MOSIE,DON	29663	
SGT.	MURIAS, PEDRO	25082	
SGT.	MURPHY,CHAD	29037	
SGT.	MURRAY,JAMES	00713A	B
SGT.	MUSCILLO,LENNY	24882	
SGT.	OJEDA,AMADO	28995	
SGT.	PALMER,SABRINA	28537	
SGT.	PARRA,MIRIAM	29083	B
SGT.	PAULA,LEAL	25990	
SGT.	PEREZ,GEORGE	29555	
SGT.	PEREZ,HUMBERTO	27369	
SGT.	PEREZ,LAZARO	25071	
SGT.	PETRAS,JOSEPH	25716	
SGT.	PINERA,JOSE	28620	
SGT.	PLASENCIA,LINDA	25769	B
SGT.	POLING,FREDERICK	25001	
SGT.	PRELLEZO,JUAN	28616	
SGT.	PRICE,STEVEN	29551	
SGT.	PRUITT,ERNEST	23571	B
SGT.	QUINTANA,DAVID	28583	
SGT.	RAFFAELE,ALBERT	28999	B
SGT.	RASMUSSEN,REBECCA	25029	
SGT.	REESE,DOUGLAS	00710A	
SGT.	REGUEIRO,MANUEL	25862	
SGT.	REID,SHARON	00732A	
SGT.	RESKO,JENNEFER	29547	B

MIAMI DADE POLICE DEPARTMENT
MARKED PPVP FLEET

TITLE	NAME	VEHICLE	COUNTY
SGT.	REYES,TAMARA	29526	
SGT.	RICHARDSON,WILLIAM	27479	B
SGT.	RIGGENBACH,SCHERRY	28618	
SGT.	RIZO,MERCY	29552	
SGT.	ROBAINAS,MARIA	29560	
SGT.	RODRIGUEZ,FRANK	29067	
SGT.	RODRIGUEZ,JUAN	25057	
SGT.	RODRIGUEZ,NELSON	26243	B
SGT.	RODRIGUEZ,RONALD	25944	
SGT.	ROMERO,WILLIAMS	29616	
SGT.	ROND, JIMMY	29636	
SGT.	ROUNDTREE,DERRICK	27746	
SGT.	RUIZ,REYNALDO	28643	
SGT.	RUTHERFORD,PATRICIA	00706A	
SGT.	SANCHEZ,WILLIAM	29071	
SGT.	SANTANA,DANIEL	28498	
SGT.	SANTI,SUZANNE	00794A	
SGT.	SANTOS,MICHAEL	25994	B
SGT.	SARASA,SUSANA	25746	
SGT.	SHERMAN,EDWARD	23405	
SGT.	SHOELSON,HOWARD	24969	B
SGT.	SIERRA,LUIS	23342	
SGT.	SISLEY,ROBERT	29533	
SGT.	SMITH,DAVID	28542	
SGT.	STUBBS,MAVIS	28572	
SGT.	SUAREZ,BERNARDO	27480	
SGT.	SULLIVAN,DANIEL	29587	
SGT.	TELLEZ,TUNG	28557	
SGT.	TORRES,EDUARDO	25846	
SGT.	TRIANA,CHARLES	29050	B
SGT.	TRIGLIA,FRANK	29528	
SGT.	TRUJILLO,RICHARD	28500	
SGT.	TURPIN,THOMAS	23547	B
SGT.	URBINA, WILLIAM	28658	
SGT.	VALDES,ANTONIO	24804	
SGT.	VALLADARES,GIOVANNI	27630	
SGT.	VAN-RIPER,WILLIAMS	25848	
SGT.	VARELA,ANDRES	27534	
SGT.	VAZQUEZ,EDWARD	21378	
SGT.	MURIAS,PEDRO	25971	
SGT.	VAZQUEZ,LUIS	25715	
SGT.	VERSTRATEN,GAIL	25717	B
SGT.	VERSTRATEN,KEVIN	29671	B
SGT.	WILCOX,SHEREE	00700A	
SGT.	WILLIAMS,DARRYL	28518	

MIAMI DADE POLICE DEPARTMENT
~~UNMARKED~~ ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
POLICE PSYCHOLOGIST 1	CIPRIANO JR.,ROBERT	28851	
POLICE LEGAL ADVISOR 1	DIXON,NICOLE	26550	
SAFETY SPECIALIST 1	MUNCY,JOHN	24518	
FLEET MNGT SPECIALIST 1	RICCI,MIKE	29511	
FLEET MNGT SPECIALIST 1	JIMENEZ,JOSE	27423	
A.D.	PATTERSON,J.D.	1084A	
A.D.	LOFTUS,JAMES	1082A	
A.D.	ERCHED,NAIM	1083A	
CAPTAIN	ACKERMAN,BRIAN	27049	B
CAPTAIN	ALONGI,JOHN	28921	B
CAPTAIN	ANDRESS,SCOTT	765A	
CAPTAIN	ANGELICA,MICHAEL	775A	
CAPTAIN	BAZO,LUIS	28206	
CAPTAIN	BOCANEGRA,FRANK	1099A	B
CAPTAIN	BOLINGER-HELLER,JANNA	28149	B
CAPTAIN	CHURUKIAN,LOUIS	26518	
CAPTAIN	CUNDLE,MICHAEL	24408	
CAPTAIN	DOHRING,G.	27169	B
CAPTAIN	FERRER,A	28890	
CAPTAIN	GALLAGHER,EDWARD	27205	
CAPTAIN	GARCELLS,JORGE	28920	
CAPTAIN	GARCIA,CARLOS	28941	
CAPTAIN	GOMEZ,RICARDO	22205	
CAPTAIN	HERNANDEZ,MIGUEL	27122	
CAPTAIN	HONIG,HARVEY	28867	
CAPTAIN	KING,LAURA	28843	B
CAPTAIN	MESA,PEDRO	28945	B
CAPTAIN	MOURING,MICHEAL	24494	
CAPTAIN	MUNN,CAMILLE	28186	B
CAPTAIN	PRESS,WILLIAM	28884	
CAPTAIN	RAMOS,JOSE	28218	
CAPTAIN	RASMUSSEN,STEVEN	27061	
CAPTAIN	SANTANA,BIBIANA	28868	B
CAPTAIN	SHIMMINGER,GARY	28933	B
CAPTAIN	SINGLETON,MARTHA	27085	
CAPTAIN	SOCARRAS,ANTHONY	28185	
CAPTAIN	STOLZENBERG,GLENN	28930	B
CAPTAIN	SWALWELL,ROBERT	28177	
CAPTAIN	SWAN,ROBERT	24402	
CAPTAIN	VALDEZ,REINALDO	31A	
CAPTAIN	VAZQUEZ,CARLOS	26538	
CAPTAIN	WOOD,LAURA	26995	B
CHIEF	BURGESS,LEONARD	1073A	B
CHIEF	FISCHER,RUSSEL	29477	B
CHIEF	HELLER,RANDY	1096A	B
CHIEF	MARSHALL,WILLIE	1072A	B
CHIEF	MONTEJO,KAREN	1097A	B
CHIEF	RAMIREZ,VICTOR	1087A	B
CHIEF	SMITH,RICKY	1085A	
CHIEF	THEOBALD,GLENN	1074A	
CHIEF	VECIN,FRANK	26952	
CHIEF	VIGOA,OSCAR	1086A	
CMDR.	O'BRIEN,LINDA	28880	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
CMDR.	SITKO,ROBERT	27425	
CMDR.	STEWART,JOY	1088A	B
CMDR.	STOILOFF,S.	1077A	
CMDR.	VECIN,FRANK	29482	
CMDR.	GABE CHARLES,LORETTA	27065	
CMDR.	GISPERT,ANA	27154	
CMDR.	VALDES,EDMUNDO	29475	
COUNSELOR	MOORE,MYRNA	23744	
DIRECTOR	PARKER,ROBERT	1071A	
LEGAL ADVISOR	LEWIS,JANET	28905	B
LEGAL ADVISOR	LYONS,WILLIAM	28163	
LEGAL ADVISOR	MARTNEZ,ALEX	23715	
LEGAL ADVISOR	MONAHAN,WILLIAM	26475	
LEGAL ADVSR.2	DURAN,IVONNE	24439	
LT.	ACOSTA,ALEX	27036	
LT.	AGUIAR,JORGE	28183	
LT.	ALEMAN,RUBEN	28943	B
LT.	ALONSO,A.	28893	
LT.	ALOY,NELSON	27128	B
LT.	ALVAREZ,IGNACIO	27116	
LT.	ALVAREZ,LUIS	850A	
LT.	AMABILE,MICHAEL	28162	B
LT.	ANTONIOUS,DEBORA	28911	
LT.	APONTE,HERIBERTO	27037	
LT.	ARTIME,ARIEL	28172	
LT.	ARTIME,MARIBEL	28219	
LT.	ASCHENBRENNER,FRANK	28894	
LT.	BARNES,LENITA	28168	
LT.	BENCOMO,ALEXANDER	28236	
LT.	BERHARD,DENISE	28848	
LT.	BIXBY,BARBARA	28916	
LT.	BROWNE,SHAWN	28954	
LT.	BULLOCK,B.	27173	
LT.	BYRD,ADRIANNE	27189	
LT.	CALVO,LINO	27203	
LT.	CALZADILLA,DAVID	27068	
LT.	CAMPBELL,MARLENE	27053	
LT.	CANEVA,EDGARDO	853A	
LT.	CAROTHERS,CHRISTOPHER	28898	
LT.	CARPENTER,TEMPLE	28161	B
LT.	CARRENO,JORGE	19A	
LT.	CARVAJAL,RAUL	27185	
LT.	CASSARINO,MISHKA	28950	B
LT.	COLLINS,ANTHONY	26981	
LT.	CONYERS,S.	28189	
LT.	COOK,VENESSA	28942	
LT.	CZYZEWSKI,STEVE	27112	
LT.	DAMASO,ENRIQUE	28184	
LT.	DANIELS,STEPHANIE	28895	
LT.	DIAZ DE VILLEGAS,ALEX	28228	
LT.	DIAZ,JOSE	28929	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
LT.	DIBERNARDO,SHEREE	22932	
LT.	DIEPPA,MICHAEL	28961	
LT.	DILLARD-GONZALEZ,ELISE	27186	
LT.	DOMINGUEZ,CARLOS	27148	
LT.	DOMINGUEZ,GINA	26979	
LT.	ESPINOSA,CARLOS	26A	
LT.	ESTIS,PETER	27187	B
LT.	EVANS,DAVID	23629	
LT.	FERGUSON,DEBORAH	27056	
LT.	FERNANDEZ,EVELYN	28875	
LT.	FERNANDEZ,FRANK	28908	B
LT.	FERNANDEZ,JOSE	26991	
LT.	FILGUEIRAS,WILLIAM	28151	
LT.	GARCI,PAULINO	27150	
LT.	GARCIA,ERIC	27120	
LT.	GARLAND,KATHY	23722	
LT.	GILREATH,M.	27000	
LT.	GLASEL,GREGG	28953	
LT.	GOLDBERG,NANCY	27199	
LT.	GONZALEZ,JOSE	27038	
LT.	GONZALEZ,REYNALDO	24577	
LT.	GONZALEZ,RUDY	26569	
LT.	GONZALEZ,THAMY	26987	
LT.	GONZALEZ,WILLIAM	28854	
LT.	GRAHAM,CARL	28142	
LT.	GRIBBINS,ANN	22160	
LT.	GUERRA,JORGE	27090	B
LT.	GUERRA,MARIELA	27142	
LT.	GUERRIER,EMMANUEL	28227	
LT.	HANLON,THOMAS	27136	
LT.	HEIN JR,WILLIAM	27175	
LT.	HELLMAN,WILLIAM	23A	
LT.	HERNANDEZ,JOSE	24456	
LT.	HERNANDEZ,JUAN	28231	
LT.	HERNANDEZ,MARIO	27119	
LT.	HERNANDEZ,WILLIAMS	28948	
LT.	HERRIOT,SELISA	24A	
LT.	HOUSTOUN,LIA	27114	B
LT.	HOWETT,E.	26540	
LT.	HUTCHESON,ERNEST	27099	B
LT.	INTERIAN,JORGE	28887	
LT.	ISHMAEL,NIZAM	28897	
LT.	JAMES,CALVIN	28896	
LT.	JAROSZ,E.	21A	B
LT.	JEANNITON,GARRY	35A	
LT.	KAELIN,JAMES	27201	B
LT.	KEY,SHIRLEY	27095	
LT.	KIRKLAND,MIKE	25A	
LT.	LANG,BERNARD	27121	
LT.	LARRINAGA,A.	27093	
LT.	LESTER,GLENN	27A	
LT.	LIMA,PABLO	28932	B

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
LT.	LINDER,SCOTT	27195	
LT.	LLANO,DANIEL	27058	
LT.	LLEVAT,HECTOR	28949	
LT.	LOMANDO,WILLIAM	21238	
LT.	LOPEZ,EFREN	28233	
LT.	LOPEZ,JOSE	26533	
LT.	MACHANIC,CYNTHIA	26978	
LT.	MALEC,R	26469	
LT.	MALLARY,JEANETTE	27194	
LT.	MARLING,JAMES	28838	
LT.	MARTINEZ,R.	27107	
LT.	MATA,RALPH	27160	
LT.	MCKEE,ISREAL	27204	
LT.	McLAUGHLIN,J.	28877	
LT.	MENENDEZ,HUGO	26982	
LT.	MESTRE,RICHARD	22A	
LT.	MEYER,JOSEPH	28174	
LT.	MILLER,KATHI	28876	
LT.	MILLER,PAUL	28914	
LT.	MIRANDA,EVELIO	27089	
LT.	MONTGOMERY,JENNIFER	32A	
LT.	MORTON,KEN	28166	
LT.	NARANJO,CARLOS	28234	
LT.	NATALE,STEPHEN	28167	
LT.	NELSON,CLIFFORD	26272	
LT.	NOEL-PRATT,DELMA	28977	
LT.	NUNEZ,RAUL	28217	
LT.	ORGANVIDEZ,HERMAN	27144	
LT.	OSTLUND,HOWARD	28179	
LT.	PALACIO,MIGUEL	27105	
LT.	PALAU,ANTONIO	22140	
LT.	PALMER,ARNOLD	27146	
LT.	PARKER,VERONICA	27140	
LT.	PEAVEY,TIMOTHY	28928	
LT.	PERERA,GEORGE	27200	
LT.	PEREZ,ANTONIO	27188	
LT.	PEREZ,ERNEST	28870	
LT.	PEREZ,JUAN	28947	
LT.	PICHARDO,RICHARD	28881	
LT.	POMES,KIMES	27180	
LT.	RAMIREZ,ALFREDO	28903	
LT.	RAMIREZ,JESUS	27096	
LT.	RAMOS,JOHN	26994	
LT.	RAMOS,MIRTHA	28904	
LT.	REBOZO,RONALD	27001	
LT.	REMLEY,REX	26476	B
LT.	RIVERA,MAURICIO	27060	
LT.	RIVERASOTO,NELSON	27129	
LT.	ROBIN,DILLIAN	24523	
LT.	ROCK,DARIN	28178	
LT.	RODRIGUEZ,ANTONIO	28952	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
LT.	RODRIGUEZ,ERNESTO	27059	
LT.	RODRIGUEZ,IVAN	28181	B
LT.	RODRIGUEZ,R	28853	
LT.	ROIZ,ADOLFO	28902	
LT.	ROSSMAN,ERIC	27141	
LT.	RUDY,CATHERINE	27118	
LT.	SCHMIDINGER,JEFF	854A	
LT.	SLIMAN,RONALD	28872	
LT.	TAYLOR,MELANEE	24457	
LT.	TIETZ,JAMES	851A	
LT.	TRUITT,GREGORY	27139	
LT.	VARELA,M	28951	
LT.	VELKEN,LEWIS	28879	
LT.	VIGOA,WILLIAM	27048	
LT.	VILA,LISA	28972	
LT.	WEBB,JOHN	28934	P/B
LT.	WEINTRAUB,DEVORAH	27125	
LT.	WILCOX,ROBERT	27092	
LT.	WRIGHT,CARL	28917	B
LT.	WRIGHT,GEORGIA	28125	
LT.	WRIGHT,MARGO	28836	
MAJOR	AMION,RICHARD	28680	
MAJOR	BUCHHOLZ,ELIZABETH	1079A	
MAJOR	BUTLER,ANGUS	1094A	B
MAJOR	CASAS,ALEXANDER	27918	B
MAJOR	DIBERNARDO,JAMES	1098A	
MAJOR	FERGUSON,VERONICA	29479	
MAJOR	GALINDO,A.	1092A	
MAJOR	GALINDO,RUBEN	1089A	
MAJOR	GONZALEZ,BERNARDO	28682	
MAJOR	HERRERA,MICHAEL	28673	
MAJOR	JETER,MARK	29480	B
MAJOR	KNIGGE,T.	1100A	
MAJOR	NANNEY,CHARLES	28686	B
MAJOR	ODIO,JUAN	28685	
MAJOR	O'DONNEL,JAMES	1090A	
MAJOR	O'DONNELL,GRACE	1091A	
MAJOR	PICHARDO,CARMEN	1075A	
MAJOR	RIFKIN,DONALD	29476	B
MAJOR	RONZKOWSKI,MICHEAL	1093A	B
MAJOR	SANTANA,JUAN	1081A	B
MAJOR	SECADES,RAMON	28675	B
MAJOR	TERP,GREG	28674	
MAJOR	THOMPSON,E.	1078A	
MAJOR	TREROTOLA,MICHAEL	29481	
MAJOR	UBIETA,RAUL	29473	
MAJOR	WHITE,TYRONE	1095A	
MAJOR	BUCK,LARRY	29474	
MAJOR	COOPER,CONNIE	1076A	B
MAJOR	GROSS,THOMAS	28681	
MAJOR	THOMAS,S.	1080A	
OFC	BOHNE,DONALD	28962	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	ROQUE,DAWN	28912	
OFC	MATTHEWS,GRACE	28201	
OFC	POTTS,K.	28847	
OFC	THOMAS,ASHLEY	28837	
OFC	ABLANEDO,OTTO	28159	
OFC	ADAMS,R.	26269	
OFC	AIKEN,DANIEL	28153	
OFC	ALLEN,M.	132548	
OFC	ALVAREZ,A	26467	
OFC	ALVAREZ,JESSICA	27191	
OFC	ALVAREZ,JOE	27172	
OFC	ALVAREZ,RICARDO	26443	
OFC	ALVAREZ,Y	28678	
OFC	ANGULO,ANIBAL	28862	
OFC	ARANA,JORGE	26451	
OFC	ARIAS,JAVIER	22051	
OFC	ARIAS,MILTON	29513	
OFC	ARMSTRONG,BART	23742	
OFC	ARTEGA,LEONARDO	28123	
OFC	ASHE,DEIRDRE	28190	
OFC	AZCUY,JEANNETTE	28114	
OFC	BAENA,RALPH	24567	
OFC	BALAEZ,ORLANDO	28180	
OFC	BALLATA,WAYNE	28140	
OFC	BALUJA,JORGE	28129	
OFC	BARTELT,D.	24067	
OFC	BEAHN,RAY	28910	
OFC	BELL,JOSHUA	27024	
OFC	BELYEU,LARRY	28886	
OFC	BENAVIDES,JULIO	26311	
OFC	BENNETT,LAWRENCE	28207	
OFC	BERRIS,ROBERT	24501	
OFC	BLACKWOOD,WAYNE	27091	
OFC	BONILLA,ALBERT	23625	
OFC	BOONE,J.	21804	
OFC	BOONE,JAMES	26561	
OFC	BOUCOURT,ARMANDO	28116	
OFC	BOUCOURT,FLORENCIO	27079	
OFC	BRAJDIC,MICHAEL	27100	
OFC	BRAJDIC,S.	28144	
OFC	BRAZILL,B	26456	
OFC	BREWER,BERNARD	24537	
OFC	BRONSON,SAMUEL	28671	
OFC	BROWN,DEBORAH	28145	
OFC	BROWN,JAMES	23706	
OFC	BULLARD,M.	26532	
OFC	BURGOS,FRANK	26484	
OFC	BUSTAMANTE,J.	26519	
OFC	BYRD,ANGELA	27030	
OFC	CABADO,JOSE	23737	
OFC	CABAN,CARLOS	27156	
OFC	CACERES,MARLENES	26521	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	CALIBO,MICHAEL	28198	
OFC.	RIVERS,DANIEL	27109	
OFC.	CARBALLO,ERIKA	27168	
OFC.	CARDET,ALEJANDRO	26528	
OFC.	CARMODY,EDWARD	23729	
OFC.	CARRERAS,R.	28676	
OFC.	CARUS,OMAR	22167	
OFC.	CASAS,LEYANE	28213	
OFC.	CASTELLANO,ENERY	24441	
OFC.	CASTILLO,A.	27917	
OFC.	CASTILLO,D	28901	
OFC.	CASTILLO,ROGER	29483	
OFC.	CHANEY,THOMAS	26998	
OFC.	CHIPMAN-GEORGE,TANGELA	28835	
OFC.	CLIFTON,GEORGE	24431	
OFC.	CLIFTON,SHERRILL	27084	
OFC.	COHEN,ADRIANA	24500	
OFC.	COLLAZO,O.	23626	
OFC.	COLON,DAMIAN	27196	
OFC.	COLON,DONNA	23725	
OFC.	COLUMBRO,DOMINIC	27155	
OFC.	CONWAY,BRANDY	26543	
OFC.	COOPER,DANIELL	24525	
OFC.	CRAWFORD,JARRETT	24430	
OFC.	CRESPO,EDILBERTO	27033	
OFC.	CRESPO,LUIS	29518	
OFC.	CRISTOBAL,LUIS	26474	
OFC.	CROWLEY,GEORGE	23743	
OFC.	CRUZ,ALAIN	22936	
OFC.	CRUZ,DIEGO	28918	
OFC.	CUEVAS,MARILYN	28160	
OFC.	CURRY,GARY	27170	
OFC.	DANIEL,JANEL	24538	
OFC.	DAVIS,MARVIN	29472	
OFC.	DE ROJAS,ELISA	22661	
OFC.	DEAN,REGINA	26572	
OFC.	DEEGAN,IRIS	26993	
OFC.	DEEGAN,JOHN	26541	
OFC.	DEEGAN,JOSEPH	26566	
OFC.	DELAVEGA,OREXY	26496	
OFC.	DIAZ,OMAR	27035	
OFC.	DIXON,JAMES	27181	
OFC.	DOMINGUEZ,M	24463	
OFC.	DORSETT,DOROTHY	24512	
OFC.	DOUGLAS,A.	26012	
OFC.	DUKON,FRANK	28420	
OFC.	DUKOV,FRANK	28839	
OFC.	EDREIRA,JOSE	27062	
OFC.	EDUARTE,JOSE	27145	
OFC.	EDWARDS,RICHARD	26546	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	ESPANA,PAUL	28465	
OFC.	EVANS,SHERINA	28846	
OFC.	EVELYN,LYN	28215	
OFC.	FABIAN,CHRIS	26503	
OFC.	FALCON,ELIEZER	28471	
OFC.	FARRAJ,WAELL	28970	
OFC.	FERGUSON,OREN	22946	
OFC.	FERIA,ANTHONY	27183	
OFC.	FIGUEROA,NELSON	24448	
OFC.	FONTICIELLA,NELDA	23682	
OFC.	FOOTE,ALLEN	24413	
OFC.	GABORIK,JOHN	26499	
OFC.	GALLAGHER,JAMES	24576	
OFC.	GANEM,JOEY	28150	
OFC.	GARAFALO,SALVATORE	28940	
OFC.	GARBUTT,MARISOL	27135	
OFC.	GARCIA-BALBIN,H	29515	
OFC.	GARCIA-BALBIN,HUMBERTO	28464	
OFC.	GARCIA-TUNON,JOAQUIN	27340	
OFC.	GARCIA,OMAR	18041	
OFC.	GARCIA,ANTONIO	28127	
OFC.	GARCIA,ELIO	28196	
OFC.	GARCIA,FREDDY	24405	
OFC.	GARCIA,GONZALO	28955	
OFC.	GARCIA,MIGUEL	28832	
OFC.	GARCIA,ROLAND	23649	
OFC.	GARCIA,ROLANDO	29516	
OFC.	GARLAND,ROBERT	27106	
OFC.	GIORDANO,JOEY	28169	
OFC.	GOBLE,JACYN	28141	
OFC.	GODOY,RAUL	27074	
OFC.	GOLDBERGH,SUSAN	27462	
OFC.	GOLDBLATT,JEFFERY	26522	
OFC.	GOMEZ,DIEGO	24503	
OFC.	GOMEZ,OMAR	27127	
OFC.	GONZALEZ,EDUARDO	26449	
OFC.	GONZALEZ,LEO	26573	
OFC.	GOODEN,RONALD	18A	
OFC.	GREAVES,DERRICK	26482	
OFC.	GRUENDEL,JEFFREY	26568	
OFC.	GUERRERO,BENJAMIN	24440	
OFC.	GUTIERREZ,JC	28849	
OFC.	HAAR,RAY	842A	
OFC.	HENDON,KENNETH	22714	
OFC.	HERNANDEZ,RICARDO	24511	
OFC.	HLADKY,WILLIAM	28120	
OFC.	HOADLEY,RAY	28126	
OFC.	HODGES,CHRIS	28779	
OFC.	HODGES,CHRISTOPHER	21988	
OFC.	HOLMES,MARY	27023	
OFC.	HOUK,RANDALL	26524	
OFC.	HOWARD,DOMINGO	28212	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	HOWARD,KANYA	28133	
OFC.	HUBERT,KEENYA	22127	
OFC.	HUFNAGLE,MICHAEL	958A	
OFC.	IBANEZ,SHARON	28134	
OFC.	IBARLUCEA,DAX	28677	
OFC.	IGLESIAS,LUIS	26547	
OFC.	INVERNIZZI,DAVID	24583	
OFC.	IRVINE,RODGER	27147	
OFC.	ITURRALDE,JOSE	18040	
OFC.	ITURRALDE,J.	24545	
OFC.	JARAMILLO,D	23703	
OFC.	JEAN-BAPTISTE,L.	23691	
OFC.	JEAN-PAUL,GYROL	26563	
OFC.	JENKINS,ALAN	26535	
OFC.	JIMENEZ,ROBERTO	24468	
OFC.	JOHNSON,DORA	27032	
OFC.	JONES,COREY	26268	
OFC.	JONES,JAMES	26536	
OFC.	JONES,MICHAEL	38A	
OFC.	JURNEY,KENT	24465	
OFC.	KELLEMS,P.	24524	
OFC.	KENOL,RICARDO	28852	
OFC.	KENT,MICHAEL	28957	
OFC.	KHAN,ZUBAIR	24421	
OFC.	KIMBERLEY,D.	21803	
OFC.	KOZAK,KEVIN	23714	
OFC.	KUGLER,MARILYN	24467	
OFC.	LAGEYRE,BERNARDO	28834	
OFC.	LAGOMASINO,VICTOR	28978	
OFC.	LAKE,DENNIS	25221	
OFC.	LALLA,M.	24462	
OFC.	LAMONT,MARY	23720	
OFC.	LAUGHLIN,TERRY	23658	
OFC.	LECHUGA,MARTHA	28203	
OFC.	LECHUGA,ROLANDO	28959	
OFC.	LEON,JUAN	24816	B
OFC.	LEWIS,JEFF	28915	
OFC.	LINARES,ANTONIO	24461	
OFC.	LITTERDRAGT,MIROSLAVA	23662	
OFC.	LITTLEFIELD,MELANIE	27174	
OFC.	LLANES,RAMON	27193	
OFC.	LONGO,BLANCA	26548	
OFC.	LOPEZ,ADOLFO	24549	
OFC.	LOPEZ,CARLOS	24418	
OFC.	LOPEZ,IVAN	20119	
OFC.	LOPEZ,ORLANDO	28110	
OFC.	LOPEZ,ULISES	24454	
OFC.	LOPEZ,WILLIAM	29682	
OFC.	LORENZO,JORGE	24495	
OFC.	LOYAL,JOHN	27046	
OFC.	LUGO,JEFFREY	27177	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	LUMARQUE,RAYMOND	26564	
OFC.	LUNA,DIEGO	26663	
OFC.	MACCAGLI,JENNE	26314	
OFC.	MARSHALL,JASON	28187	
OFC.	MARTINEZ,ARMANDO	26010	
OFC.	MARTINEZ,MARC	22147	
OFC.	MARTINEZ,R.	23689	
OFC.	MARTINEZ,ROMELIO	28976	
OFC.	MAURA,CARLO	26504	
OFC.	MAURA,CARLOS	29A	
OFC.	MAURI,ALBERT	21842	
OFC.	McANDREW,ERIC	26473	
OFC.	MCCRARY,TERRY	28926	
OFC.	McCULLY,CHRIS	28122	
OFC.	McDONALD,JAMES	26651	
OFC.	McDONOUGH,RICHARD	26559	
OFC.	McINTOSH,JAMES	28214	
OFC.	MEDERO,EDHY	26983	
OFC.	MENDOZA,EVELYN	27126	
OFC.	MENENDEZ,CARLOS	28175	
OFC.	MENENDEZ,DARILYS	26554	
OFC.	MENENDEZ,DARYLS	28118	
OFC.	MIDDLETON,RONELL	28194	
OFC.	MILIAN,VICTOR	28969	
OFC.	MIRANDA,ROBERT	26505	
OFC.	MIRONE,MICHELLE	29512	
OFC.	MOHAMED,SHAMEEM	23724	
OFC.	MOHAMMED,S.	23642	
OFC.	MONTERO,MARIA	24582	
OFC.	MOORE,ANTONIO	28900	
OFC.	MORAITIS,MARTIN	28968	
OFC.	MORALES,GILBERTO	27087	
OFC.	MORALES,LISA	28197	
OFC.	MORCIEGO,ALBERTO	27108	
OFC.	MUNOZ,MANUEL	26990	
OFC.	MUSCILLO,SUSAN	28907	B
OFC.	MYRTIL,MARCY	28111	
OFC.	MZEGHET,SHAD	27041	
OFC.	NADRAMIA,WILLIAM	27163	
OFC.	NAJERA,ALFONSO	24423	
OFC.	NEEDLEMAN,EDDY	28138	
OFC.	NELSON,GEORGE	26514	
OFC.	NORIEGA,ISIDORO	28684	
OFC.	NUNEZ,JORGE	28165	
OFC.	NYE,DALYN	28840	
OFC.	O'DELL,ANGELA	28223	
OFC.	OLIPHANT,HUGH	24532	
OFC.	OLIVERI,RICHARD	28128	
OFC.	O'NEILL,SHANE	28232	
OFC.	ORINSTEIN,E.	26506	
OFC.	PAREDES,RAFAEL	27111	
OFC.	PARKER,KALIKA	28193	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	PARMENTER,MICHAEL	28124	
OFC.	PEGO,CHARLES	27072	
OFC.	PEREZ,FRANK	28152	
OFC.	PEREZ,MIGUEL	27161	
OFC.	PEREZ,NELSON	25218	
OFC.	PEREZ,REBECA	24464	
OFC.	PERKINS,NICOLE	26992	
OFC.	PERRY-SMITH,EDWARD	26315	
OFC.	PICHIRILO,COSTABLE	24472	
OFC.	PIERRE-LOUIS,MARC	24564	
OFC.	PIMENTEL,NIRSO	28864	
OFC.	PITELLI,PERRY	23952	
OFC.	POLO,PEDRO	26495	
OFC.	POVEDA,GIOVANNI	22209	
OFC.	POWELL,D.	26265	
OFC.	PRIETO,ANTHONY	24546	
OFC.	CARBALLES,JORGE	27152	
OFC.	PUERTO,DANIEL	776A	
OFC.	QUIROGA,EDUARDO	27178	
OFC.	RACHID,M.	23674	
OFC.	RAMIREZ,LAZARO	28939	
OFC.	RAPHAEL,RICHARD	27134	
OFC.	RAY,ANTHONY	26450	
OFC.	REED,FLOYD	28139	
OFC.	REYES,REWARD	26557	
OFC.	REYNOLDS,FRANK	28146	
OFC.	RICE,ANTHONY	27190	
OFC.	RICHARDS,DAVID	27418	
OFC.	RICHMAN,JEFFREY	24506	
OFC.	RISK,WILLIAM	28224	
OFC.	RIVERA,H.	39A	
OFC.	RIVERS,DANIEL	27179	
OFC.	ROBERT,BRIGETTE	23673	
OFC.	ROBERT,JOHN	26574	
OFC.	ROBERTS,LYNDA	28861	
OFC.	ROBERTS,R.	132547	
OFC.	ROBERTSON,ALICE	26493	
OFC.	ROBERTSON,JAMES	24827	
OFC.	ROBINSON,J.	23647	
OFC.	ROBLES,JERRY	28468	
OFC.	RODRIGUEZ,G.	23727	
OFC.	RODRIGUEZ,JAMES	28909	
OFC.	RODRIGUEZ,MARCOS	28735	
OFC.	RODRIGUEZ,MARK	28958	
OFC.	ROGERS,M.	28672	
OFC.	ROGERS,MICHAEL	27460	
OFC.	ROGERS,WILLIAM	24410	
OFC.	ROLLE,ERIKA	26531	
OFC.	ROLLINS,DANETTE	23654	
OFC.	ROMAGNI,T.	28130	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	ROMERO,MAX	23661	
OFC.	ROQUE,ALBERTO	26477	
OFC.	ROSS,DOUGLAS	27916	
OFC.	ROSS,GLENN	21843	
OFC.	RUSSELL,LAURA	26523	
OFC.	RUTLAND,ROY	28148	
OFC.	SABINA,MERCEDES	22579	
OFC.	SALMON-ROLL,CHRISTINE	24507	
OFC.	SALVATIERRA,JOSE	28208	
OFC.	SANABRIA,CARL	26310	
OFC.	SANCHEZ,WILBERT	26462	
OFC.	SANON,LEON	28202	
OFC.	SANTIAGO,JOSE	24446	
OFC.	SEGOVIA,JUAN	27167	
OFC.	SERRANO,IVAN	27082	
OFC.	SHAHAN,A.	1003A	
OFC.	SHAPIRO,S.	26549	
OFC.	SIERRA,ALBERTO	840A	
OFC.	SILBER,MARTIN	23732	
OFC.	SILVANI,J.	22153	
OFC.	SILVANI,JOSEPH	21137	
OFC.	SILVIA,S.	24833	
OFC.	SIMPO,FREDDIE	28956	
OFC.	SIMS,MILTON	25222	
OFC.	SKINNER,SHAWN	27042	
OFC.	SLAYDEN,HODGES	23640	
OFC.	SNUGGS,J.	28850	
OFC.	SOLANO,A.	26466	
OFC.	SOMOANO,CONCEPCION	25148	
OFC.	SOSA,LEONARDO	26509	
OFC.	SOSA,ORLANDO	27171	
OFC.	SOSA,YOSVANY	28919	
OFC.	SOTO,JAVIER	28155	
OFC.	SPRAGUE,CORTLAND	23675	
OFC.	STARKEY,GERALD	28931	
OFC.	STEPHENS,CLARENCE	28937	
OFC.	STROZE,CHRIS	28842	
OFC.	SUAREZ,KATHLEEN	28211	
OFC.	SUCO,FERNANDO	28225	
OFC.	TADARES,HUMBERTO	24526	
OFC.	TAMAYAO,MARJORIE	27206	
OFC.	TANGREDI,E.	26498	
OFC.	TAVIO,JOEL	28973	
OFC.	TELLEZ,OCTAVIO	26539	
OFC.	THOMAS,FREDERICKA	28209	
OFC.	TODD,CHRIS	24436	
OFC.	TOMPKINS,TRACY	28210	
OFC.	TORGA,EDUARDO	27066	
OFC.	TRAVIESO,JORGE	24586	
OFC.	TRUJILLO,GERARDO	23736	
OFC.	UGARTE,ADA	24566	
OFC.	VALDES,LAZARO	22578	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
OFC.	VALES,JOSUE	28204	
OFC.	VALLADARES,LUIS	28462	
OFC.	VECIN,KEVIN	24433	
OFC.	VEGA,ANDY	23646	
OFC.	VILLALBA,JUAN	24533	
OFC.	VILLALOBO,IVAN	26440	
OFC.	VILLALOBOS,JUAN	132072	
OFC.	WAHEED,KEITH	28679	
OFC.	WALKER,TERRAZE	24585	
OFC.	WASHINGTON,JAMES	26488	
OFC.	WEBB,JUDY	24815	
OFC.	WESTMAN,WILLIAM	26676	
OFC.	WHITE,KEITH	28734	
OFC.	WHITE,NINA	26575	
OFC.	WILLIAMS,ROBERT	28199	
OFC.	XIQUIES,GRISLEEM	26483	
OFC.	YANES,LOUIS	26461	
OFC.	YAP,GILBERT	26470	
OFC.	YODER,STEVEN	26011	
OFC.	ZABALETA,ALVARO	28830	
OFC.	ZAMBRANA,MICHAEL	23641	
OFC.	ZANCONATO,JOSEPH	24415	
OFC.	ZARAGOZA,JOSE	28221	
SGT	ROSELLO,HECTOR	764A	
SGT	SALADRIGAS,W.	763A	
SGT	AGUIAR,JORGE	24475	
SGT	ALLEN,LONNY	28143	
SGT	ALVAREZ,AL	27419	
SGT	ALVAREZ,CECILE	24477	
SGT	ALVAREZ,SERGIO	22119	
SGT	ALVAREZ,SILVIO	23635	
SGT	ANKNEY,JOSEPH	24565	
SGT	ARAGON,GEORGE	27034	
SGT	ARMENDARIZ,FRANCISCO	23733	
SGT	ARTEAGA,LEONARDO	27054	
SGT	BAILEY,DEHLIA	28975	
SGT	BAKER,TYRA	27424	
SGT	BARRETT,JAMES	26481	
SGT	BERMUDEZ,JOSEPH	28226	
SGT	BIMONTE,CHRIS	27420	
SGT	BINDER,ERIC	26999	
SGT	BLANCO,MARIO	28922	
SGT	BOYD,BRADLEY	28913	
SGT	BRACCI,MICHAEL	28171	
SGT	BRADFORD,DEBORAH	26459	
SGT	BRONSON,SAMUEL	28860	
SGT	BUCHAMAN,ERNEST	21258	
SGT	BURMEISTER,JULIA	28200	
SGT	CABALLERO,RANDOLPH	28230	
SGT	CAROTHERS,CHRIS	26486	
SGT	CAUSEY,TERESA	29679	
SGT	CHAPMAN,GEORGE	27919	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
SGT.	CONOVER,R.	24514	
SGT.	COOK,VANESSA	23716	
SGT.	COWART,MICHAEL	24455	
SGT.	CRISTOBAL,LUIS	28469	
SGT.	CROSBIE,CLIFTON	26489	
SGT.	CUEVAS,GISELE	28833	B
SGT.	DIAZ,DOROTHY	26270	
SGT.	DUNCAN,C.	25219	
SGT.	DYSON,BRUCE	24451	
SGT.	ELLISON,ANITA	27182	
SGT.	FERNANDEZ,ARMANDO	28158	
SGT.	FILQUEIRAS,JESUS	27069	
SGT.	FLORES,WILLIAM	28466	
SGT.	FOULON,HENRY	28891	
SGT.	FRATIANNI,RALPH	26660	
SGT.	FRISENDA,FRANK	28A	
SGT.	FUENTES,L.	28865	
SGT.	FUNDERBURK,ROBERT	28470	
SGT.	FUSTE,LUIS	28182	
SGT.	GALLAGHER,MIKE	28115	
SGT.	GARCIA,MARIA	28117	
SGT.	GARCIA,RENE	26996	
SGT.	GEORGE,C.	782A	
SGT.	GOLDBERG,ERIC	27103	
SGT.	GONZALEZ,A.	24584	
SGT.	ROZO,JORGE	27149	
SGT.	NYE,D.	28844	
SGT.	GONZALEZ,RUDY	27052	
SGT.	GREENWELL,D.	27459	
SGT.	GREGORISCH,JENNIFER	27101	
SGT.	HASMI,MILDRED	26507	
SGT.	HERNANDEZ,JESUS	28135	
SGT.	HERNANDEZ,OSVALDO	26471	
SGT.	HERNANDEZ,PAUL	28892	
SGT.	HERRIOT,SELISA	23676	
SGT.	HIXON,THOMAS	28936	
SGT.	HOPWOOD,W.	24544	
SGT.	HOPWOOD,WALTER	26480	
SGT.	HORGAN,KENNETH	26460	
SGT.	HUTTON,JAMES	29683	
SGT.	INGRAM,KIMBERLY	26529	
SGT.	JONES,ERNEST	26977	
SGT.	KEAN,WILLIAM	26997	B
SGT.	KEY,RONNIE	27458	
SGT.	KING,MICHELLE	34A	
SGT.	LABRADOR,JOE	26526	
SGT.	LABRADOR,JOSE	28113	
SGT.	LEE,ELTON	26989	
SGT.	LLAMBES,JORGE	28467	
SGT.	LOFTUS,CANDY	27202	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
SGT.	LOPEZ,CARLOS	23701	
SGT.	MANKES,BARRY	27102	
SGT.	MARQUEZ,MARGIE	26508	
SGT.	MARTINEZ,MONICA	26542	B
SGT.	MARTINEZ,RAUL	27415	
SGT.	MCGEE,JOELL	23726	
SGT.	MEDINA,MICHAEL	27039	
SGT.	MITCHELL,JERI	26661	
SGT.	MONHEIM,ANTHONY	24496	
SGT.	MORALES,ROBERT	26552	
SGT.	MUNECAS,ROBERT	26652	
SGT.	NEYRA,JOSE	26527	
SGT.	OTTLEY,KENNETH	24442	
SGT.	PALAU,MARCEL	33A	
SGT.	PALMER,ERIK	22866	
SGT.	PEACOCK,MELISA	27130	
SGT.	PELHAM,RECNIA	22054	
SGT.	PEREZ,ERNEST	24504	
SGT.	PEREZ,JUAN	26656	
SGT.	PEREZ,ROBERTO	28164	
SGT.	PETRI,JOHN	26316	
SGT.	PIERRE,CLOSEL	28866	
SGT.	PITA,MARITZA	24428	
SGT.	PLASENCIA,JORGE	28112	
SGT.	POLITE,R.	28154	
SGT.	PORTELLA,CARLOS	22014	
SGT.	PRIETO,EDUARDO	27153	
SGT.	RAMOS,MIRTHA	22870	
SGT.	RAYBORN,YOLANDA	22025	
SGT.	REGUERA,R.	26570	
SGT.	REKER,TIM	28147	
SGT.	REYES,N.	27050	
SGT.	REYES,ORLANDO	27078	
SGT.	RODRIGUEZ,ARIEL	27064	
SGT.	RODRIGUEZ,JORGE	28888	
SGT.	RODRIGUEZ,ULISSES	852A	
SGT.	ORESTES,SANCHEZ	22204	
SGT.	ROSADO,JOSEPH	26951	
SGT.	ROSARIO,C.	24505	
SGT.	ROSARIO,GILBERTO	27158	
SGT.	ROSS,BEN	26445	
SGT.	ROSSMAN,RANDALL	26657	
SGT.	RUIZ,REINALDO	26512	
SGT.	SANCHEZ,AVIEL	26555	
SGT.	SAUNDERS,D.	20A	
SGT.	SCHIMEK,ARTHUR	26658	
SGT.	SIGNORI,STEVE	22106	
SGT.	SIMONTON,DAK	24570	
SGT.	SINGER,ROBERT	23712	
SGT.	SKINNER,DAVID	28845	
SGT.	SULEMAN,D.	26545	

MIAMI DADE POLICE DEPARTMENT
UNMARKED ASSIGNED FLEET

TITLE	NAME	VEHICLE	COUNTY
SGT.	SWEETING,NATHENIEL	24508	
SGT.	TABERNERO,MIGUEL	27143	
SGT.	VARELA,NOEL	28463	
SGT.	VAZQUEZ,P	22050	
SGT.	WILCOX,R.	27080	
SUPERVISOR	ALLEN,SCOTT	26662	

OVERTIME &
TEMPORARY WORKER COSTS

FY 2007-08 - Overtime and Temporary Contract Workers

Department Name	Overtime Costs	Temporary Worker Costs
Agenda Coordination	30,000	0
Animal Services	100,000	15,000
Audit and Management Services	2,000	0
Aviation	6,044,000	0
Board of County Commissioners	200,000	0
Building	450,000	175,000
Building Code Compliance Office	27,000	182,000
Capital Improvements	0	25,500
Citizens' Indpendent Transportation Trust	1,500	0
Community Economic Development	0	25
Community Services	266,696	565,000
Consumer Services	89,000	0
Corrections and Rehabilitation	22,603,000	149,000
Cultural Programs	0	3
Procurement Management	16,000	61,200
Elections	1,420,000	30,000
Commission on Ethics and Public Trust	0	7,500
Enterprise Technology Services Department	1,438,000	3,666,000
Environmental Resource Management	145,000	43,000
Finance	209,000	269,700
Fire Rescue	16,402,000	433,000
General Services Administration	2,636,000	1,371,000
Government Information Center	73,600	230,000
Homeless Trust	0	38,200
Housing Agency	1,072	530
Housing Finance Authority	0	15
Human Resources	193,000	0
Independent Review Panel	0	1,000
Judicial Administration	0	230,000
Juvenile Services	70,000	0
Library	250,000	0
Medical Examiner	70,000	0
Miami Dade Transit	24,159,619	300,000
Office of Emergency Management and Homeland Security	5	0
Office of the Clerk	1,656,000	1,292,000
Planning and Zoning	46,100	86,000
Parks and Recreation	477,900	236,000
Police	33,211,000	56,000
Property Appraisal	20,000	99,500
Public Works	1,445,100	338,900
Seaport	866,000	119,000
Solid Waste Management	5,161,163	1,186,000
Strategic Business Management	10,000	0
Team Metro	125,000	45,000
Vizcaya	72,000	2,000
Water and Sewer	4,981,000	1,041,000

OTHER AREAS OF CONSIDERATION
A. HEALTH INSURANCE SAVINGS
B. OTHER SUGGESTIONS

Countywide Budget

Recaptured Dollars from the Corrections Department:

$1,000,000 Recapture $1,000,000 in Operating Revenue from the Mayor's Proposed Budget for Inmate Programs. The Mayor's budget proposes an almost $2 million increase in the budget for Inmate Programs from last year's budget levels. I cannot support a two million dollar increase for programs for the jail inmates, while at the same time cutting parks programs for our children, programs for the disabled, meals and programs for the elderly, and eliminating jobs to law abiding County Employees.

$2,800,000 Recapture the $2,800,000 increase in Operating Revenue from the Mayor's Proposed Budget for Inmate Food Service. The Mayor is proposing $17,809,000 for Inmate Food Service, as compared to less than $15 million last year. His budget projects 9,124,000 inmate meals served, which equates to $1.95 per inmate meal, which is substantially higher than the cost per meal for Broward County Schools, Dade County Schools, and probably higher than the cost per meal for inmates in the Florida Department of Corrections. How can I justify cutting meals to the elderly in our community, while providing an additional $2.8 million for Inmate Food Service. I suggest that we find ways to reduce the cost per meal and use inmate labor to serve the food if needed.

$440,000 Recapture the $440,000 increase in Operating Revenue from the Mayor's Proposed Budget for Administration of the Corrections Department. I support the substantial increase in Corrections Officers and their corresponding support services, but if we are asking other County Departments to suffer by cutting 10 to 15 percent of their budgets, then we cannot justify this increase for the administrative functions.

$535,000 Recapture $535,000 in Capital Outlay Reserves to install high pressure boilers to service the kitchen at TGK. Replace steam boilers that service kitchen cooking equipment: This project replaces the original steam boilers provided during the opening of the kitchen at the Turner Guilford Knight Correctional Center approximately 18 years ago. The funding also includes replacement of the existing in house lift station with a WASD approved lift station to maintain the effluent from TGK. This station was designed for lower capacity and use of the station and does not meet the current requirements of WASD lift stations, or the requirements for correctional facilities. This expenditure can be postponed another year or in the alternative, this cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County

the County had more than ample funds, why commence the initial development and design this year, when funds are tight and this is an almost $2 million ticket item? All these Capital Expenses can be postponed another year, funded by re-prioritizing GOB corrections projects, or financed through another bond issue. This expenditure can be postponed another year or in the alternative, this cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$200,000 Recapture $200,000 in Operating Revenue from the Mayor's proposed budget for the Finance Department to fund the replacement of existing computer hardware. All these Capital Expenses can be postponed another year.

$60,000 Recapture $60,000 in Operating Revenue from the Mayor's proposed budget for the Finance Department to fund the Renovation of the Auto Tag Inventory Warehouse to accommodate the Branch Function. All these Capital Expenses can be postponed another year.

Recaptured Dollars from the Office of Strategic Business Management:

$1,000,000 Recapture Countywide General Revenue Funds from the Office of Strategic Business Management to fund enhancements in the Legislative Budget Office (de-fund three Budget Analysts 2 positions, de-fund three Budget Analysts 3 positions, de-fund three Senior Budget Analysts positions, de-fund two Budget Coordinator positions.)

Recaptured Dollars from the General Services Administration Department:

$1,500,000 Recapture $1,500,000 in Operating Revenue from the Mayor's Proposed Budget for GSA's Departmental Information Technology Projects to Covert to a relational database. This expenditure can be postponed another year or in the alternative, this cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$1,019,000 Recapture $1,019,000 in Operating Revenue from the Mayor's Proposed Budget for GSA to Perform repairs and improvements to facilities managed by General Service Administration. If you examine the Mayor's Proposed Budget, this function was funded in prior years at a level of $2,399,000 and only $750,000 was actually expended, leaving a prior year carryover budget for this very function of

$1,800,000 Recapture $1,800,000 in Capital Outlay Reserve from the Mayor's proposed budget for Refurbishment of Freezers & Coolers at the Women's Detention Center. This equipment has outlived the life cycles. This is a multi-year project under contract with GSA. including replacing the insulation in exterior walls, coils, compressors, doors, and seals. Again, I would rather postpone non-life safety improvements in the jail or find another funding alternative, than to use Capital Outlay Reserves that could easily fund our Community Based Organizations. This cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$300,000 Recapture $300,000 in Operating Revenue from the Mayor's Proposed Budget for a Video Visitation Pilot Program, which is a non-life safety expenditure for inmates. This is a pilot program at MWDC in one housing unit area. The vendor will set up 1-2 cells and 8 visitor stations with equipment to provide for visitation without entering secure areas of the facility. After the trial, if the project implemented in all facilities over time, it will extend visitation opportunities by providing visitation appointments through the web and county-wide sites for the public to visit electronically with inmates.

$100,000 Recapture $100,000 in Operating Revenue for the Replacement of Aging Personal Computers for inmates, which is a non-life safety expenditure and can be postponed or replaced through computers retired and replaced from other County Departments.

Recaptured Dollars from the Finance Department:

$316,000 Recapture $316,000 in Operating Revenue from the Mayor's Proposed Budget for Five New Un-filled Positions in the Tax Collector's Office. I would rather not add County employees to the unemployment rolls, than hire five new persons to fill these positions.

$216,000 Recapture $216,000 in Operating Revenue from the Mayor's Proposed Budget for Three New Un-filled Positions in the Controller's Division. I would rather not add County employees to the unemployment rolls, than hire five new persons to fill these positions.

$1,785,000 Recapture $1,785,000 in Operating Revenue from the Mayor's proposed budget for the Finance Department to Commence design and initial development of a new windows-based tax system including a Local Business Tax module. Once again, if this expenditure was not important enough to fund over the past three years, when

Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$1,000,000 Recapture $1,000,000 in Capital Outlay Reserve from the Mayor's proposed budget to provide generator power to air-conditioning system. If the inmates at the Metro West Detention Center dealt with the power outages and lack of air-conditioning during hurricanes Katrina and Wilma, like all our law abiding tax paying citizens, including the infirmed, disabled and elderly, they can wait another year or two for this generator. This expenditure can be postponed another year or in the alternative, this cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$1,400,000 Recapture $1,400,000 in Capital Outlay Reserve from the Mayor's proposed budget for Renovating Inmate Housing Unit Bathrooms at the Metro West Detention Center. This is a multi-year project to refurbish 30 housing unit bathrooms. The project includes the replacement of the shower floors walls and vanities. This expenditure can be postponed another year or in the alternative, this cost could be financed through a bond program. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$2,200,000 Recapture $2,200,000 in Capital Outlay Reserve from the Mayor's proposed budget for Kitchen Improvements at the Women's Detention Center. Purchase of replacement retherm units for heating food in housing units. One hundred and eighteen of these units have exceeded their life expectancy and need constant repair. The Mayor's budget virtually eliminates funding to Community Based Organizations, many of which provide services to our young men and women, including job training and other employment services, education, counseling and youth recreation and sports activities. All of these types of program help reduce the number of young men and women entering these detention centers, so I would rather postpone non-life safety improvements in the jail or find another funding alternative, than to use Capital Outlay Reserves that could easily fund our Community Based Organizations. Some of these community organizations also provide meals to our elderly residents. We could even look at the $27 million that was included in the Series 2007 Capital Asset Acquisition Bonds authorized by the Board on March 20, 2007 to purchase a controversial property, which was not authorized by the Board of County Commissioners in the July 26th meeting and was instead deferred until September 11th.)

$200,000	Recapture $200,000 in Operating Revenue from the Mayor's Proposed Budget for GSA to Design and Renovate a New Heavy Equipment Facility in Homestead Air Reserve Base. The actual construction of this facility is not scheduled until Fiscal Year 2008-2009 and Fiscal Year 2009-2010. Once Again, this is Operating Revenue, that can be used for programmatic purposes and this Capital expenditure can be postponed until next year or financed through an alternative more appropriate mechanism.
$1,000,000	Recapture $1,000,000 in Capital Outlay Reserve Funds from the Mayor's Proposed Budget for GSA to Replace Systems Furniture on the Ninth Floor of the Stephen P. Clark Center. I cannot justify inflicting the level of pain that the Mayor's Budget is inflicting on low level County Employees who will find themselves on the street with no means to support their families, while we spend $1,000,000 to replace systems furniture in the Stephen P. Clark Center. These County Employees that will be fired are people who mow the grass in our parks, clean the bathrooms in our park facilities, provide security patrols so our parks remain safe and are not vandalized and destroyed. Also, I cannot support eliminating learn to swim classes at Tropical Estates Pool, which may save the life of a child by teaching him or her to swim, while we spend $1,000,000 to replace furniture. I cannot support de-funding Community Based Organizations that serve our youth, our elderly, our disabled and our most impoverished residents, while we spend $1 million on furniture.
$523,000	Recapture $523,000 Carry-over in Capital Outlay Reserve Funds from the Mayor's Proposed Budget for Purchase of Equipment for Miami Dade T.V. These funds were appropriated by the Board of County Commissioners as part of a $688,000 appropriation in previous years, but only $165,000 was ever expended or encumbered. Since the lack of expenditure is evidence of a lack of urgency to purchase this equipment, then it can wait another year, while we resolve more pressing budget issues.
Note:	***The General Services Administration Department's Operating Budget grew by $46,083,000 or 23.6 percent from last year, after you subtract out $32,844,000 in Capital Expenditures budgeted for this coming year. While Service Delivery Departments are being asked to cut their budgets substantially. The Mayor's Budget Proposes that we increase the budget for this Administrative Department, which does not provide direct municipal services to the tax payers by almost 24 percent. While other Municipal Service Departments that serve our Community are being asked to layoff service delivery employees, this purely Administrative Department is growing by 13 positions. I propose that we examine how we can recapture dollars from the Department's requested growth in their Operational Budget and ask them to go back and prioritize their requested growth over last year's budget level.***

Property Appraisal Department:

$2,105,000 Recapture $2,105,000 growth requested in Operating Revenue from the Mayor's Proposed Budget for the Property Appraiser's Department. Why is the Property Appraiser's Department growing by 26 positions, when the Real-estate Market has come to a screeching halt across the entire United States, not just Miami-Dade County. There will be fewer housing units constructed and fewer existing homes sold in this coming year, unlike the past three years when we had the real-estate boom. The timing of this 8.4 Percent growth in their budget and 9.2 percent growth in their personnel is illogical, not only because of the virtual crash of the real-estate market, but because we are asking Departments that deliver services directly to the tax paying public to reduce their budgets by 10 and 15 percent. The Mayor's Proposed Budget is also putting a lot of the little people out of work, while this Department grows by almost 10 percent. At a minimum, I would keep them at last year's budget level, but closer analysis by the Commission Auditor may justify a budget reduction from last year's budget levels.

Vizcaya Museum and Gardens Department:

$386,000 $386,000 in Operating Revenue Recaptured from the Mayor's Proposed Budget. My appointment to the Vizcaya Museum and Gardens Trust informed me that the Department had a $400,000 surplus this past year, so the $414,000 that according to the Mayor's Proposed Budget is being reduced from the Department is in actuality recapturing a budget surplus. Thus, while Departments that provide services directly to all the people of this County like the Parks Department are being asked to reduce their budgets substantially by cutting positions and services to the residents and taxpayers, the Vizcaya Department was only asked to give back their budget surplus. I would reduce the $386,000 support from general revenue, since they receive substantial monies from user fees and charges. The Mayor's proposed budget has reduced the financial support to the Historical Museum of Southern Florida, the Miami Arts Museum and the Miami Science Museum, by 25 percent, while he has only reduced the Vizcaya budget by 10 percent or a mere 4 percent if you eliminate $400,000 surplus from last year.

$25,000 Eliminate the $25,000 in Operating Revenue from Vizcaya's Travel Budget. If the Vizcayans can afford to spend hundreds of thousands of dollars on lawsuits contrary to the adopted policy of the County, they can afford to increase their financial support to Vizcaya. The Mayor's Proposed budget only shows a projected commitment in donations of $156,000 for next year.

Communications Department:

$550,000 Recapture funds from the old Communications Department budgeted positions and

fund 1 Chief Translator Position, a Translator 2, 1 Information Officer, 1 Advertising & Managing Coordinator & 1 Advertising Specialist to administer the Community Periodical & Community Radio Program, 1 Graphic Manager and 1 Graphic Designer to develop advertisements, newsletters and publications for the Legislative Office of Media, Communications & Protocol. By recapturing dollars from currently budgeted positions and placing them where they logically belong, we are not growing government.

Countywide Non-Departmental Expenditures:

$47,444,000 — $47,444,000 in Countywide Operating Revenue Recaptured from the 4.9 Percent Merit Increases in the Mayor's Budget, which is above and beyond the 4 Percent Cost of Living Wage Adjustments. The 4 Percent Cost of Living Adjustment is part of the Union Contract and thus in order to avoid re-negotiation of these contracts, I propose we leave the COLA's intact and only eliminate or reduce the 4.9 Percent Merit Increases (Step Increases).

$125,000 — Recapture $125,000 Capital Outlay Reserves from the Mayor's proposed Budget for Reserve for Unexpected Repairs and Renovations, since there is still a carryover reserve from last year of $242,000 for this function.

$345,000 — Recapture $345,000 in Operating Revenue from the Mayor's Proposed Budget for Management Consulting Services Reserve Fund

$228,000 — Recapture $228,000 in Operating Revenue from the Mayor's Proposed Budget for Outside Printing Services

$250,000 — Recapture $250,000 in Operating Revenue from the Mayor's Proposed Budget for General Publicity

$104,000 — Recapture $104,000 in Operating Revenue from the Mayor's Proposed Budget for Employee Awards. Holding onto a job during tough times should be reward enough for our County employees.

$41,000 — Recapture $41,000 in Operating Revenue from the Mayor's Proposed Budget for Promotional Items. We cannot justify the purchase trinkets and souvenirs with County logos promoting the 311 Service, while we are firing people from their jobs as a result of budget cuts.

Countywide Reserve Funding Levels Requested for FY 2007-2008:

$7,711,000 — Recapture $7,711,000 in Emergency Contingency Reserves from the Mayor's Proposed Countywide Budget, leaving an Emergency Contingency Reserve for

Fiscal Year 2007-2008 of $13,856,000, which added to the existing balance of $61,144,000 in the Emergency Contingency Reserve would give you a total balance of almost $75 million in Reserve for Emergency Contingencies.

$2,435,000	Recapture $2,435,000 in Wage Adjustment, FRS, Separation, and Energy Reserves from the Mayor's Proposed Countywide Budget, leaving $8 million in Reserves for this Account.
$2,000,000	Recapture $2,000,000 in County Services Reserves from the Mayor's Proposed Countywide Budget, leaving 5,112,000 in Reserves for this Account.
$1,400,000	Recapture $1,400,000 in Contingency Reserves from the Mayor's Proposed Countywide Budget, leaving $2 million in Contingency Reserves for this Account.
$959,000	Recapture $959,000 in Tax Equalization Reserves from the Mayor's Proposed Countywide Budget, leaving $2 million in Reserves for this Account.
$200,000	Recapture $200,000 in Public Campaign Financing from the Mayor's Proposed Countywide Budget, leaving a balance of $1 million on a first come first served basis for funding political campaigns for Mayor and County Commissioner.

$91,225,000 **Recaptured from Recommendations in the Mayor's Proposed Countywide Budget.**

Unincorporated Municipal Service Area Budget

Recaptured Dollars from Mayor's Proposed UMSA Budget:

$21,315,000 $21,315,000 in UMSA Operating Revenue Recaptured from the 4.9 Percent Merit Increases in the Mayor's Budget, which is above and beyond the 4 Percent Cost of Living Wage Adjustments. The 4 Percent Cost of Living Adjustment is part of the Union Contract and thus in order to avoid re-negotiation of these contracts, I propose we leave the COLA's intact and only eliminate or reduce the 4.9 Percent Merit Increases (Step Increases).

$3,500,000 Recapture $3,500,000 General Fund Revenues from the Mayor's proposed UMSA budget for Facilities & Utilities Management by the General Services Administration Department. The budget for Facilities & Utilities Management in the Mayor's proposed budget requests an increase of 33% (one third) over last year's budget levels for the same function. Last year this administrative function was budgeted at $10,706,000 and they are requesting $14,233,000 for this year. I represent 100 percent Unincorporated Miami-Dade County, and I cannot justify to the residents and taxpayers in the Unincorporated areas of Westchester, Kendall and Fontainebleau, that we are cutting back on direct municipal services to the residents and yet we are increasing a bureaucratic and administrative function by 33 Percent.

$2,175,000 Recapture $2,175,000 General Fund Revenues from the Mayor's proposed UMSA budget for the Government Information Center Department's Answer Center. This is an activity that has never been charged to the UMSA budget. It is a Countywide function and has always been charged to the Countywide budget. When persons call and are referred to the appropriate services within the Federal, State or local City government, we don't charge those governmental entities or those other Cities for this service. Why should we charge the County. Furthermore, you cannot justify cutting direct services to the residents of Unincorporated Miami Dade County and then spend $2 million on this luxury referral service. The services performed by the Answer Center of referring constituents to the appropriate City, County, State or Federal entity used to be performed by County Commission Offices as the normal part of constituency referral and constituency assistance services, so although this referral service is a nice thing to have, the County functioned before it was created a couple of years ago and the County can function without it through the constituency staffs of the Mayor and the Thirteen County Commissioners. If you fund this activity out of the Countywide budget, I can accept this expenditure at a modest level, but it too should be cut like other Departments that provide direct municipal services and like the Community Based

Organizations that provide social services to the residents of this community.

$296,000 Recapture $296,000 General Fund Revenues from the Mayor's proposed UMSA budget for the Government Information Center Department Administration functions. This is an activity that has never been charged to the UMSA budget. It is a Countywide function and has always been charged to the Countywide budget. Furthermore, this is administrative expenses for non-municipal service delivery.

$852,000 Recapture $852,000 General Fund Revenues from the Mayor's proposed UMSA budget for Data Center Services for the Enterprise Technology Services Department. The budget for Data Center Services in the Mayor's proposed budget requests an increase of 37% over last year's budget levels. Last year this administrative function was budgeted at $2,282,000 and they are requesting $3,134,000 for this year. I represent 100 percent Unincorporated Miami-Dade County, and I cannot justify to the residents and taxpayers in the Unincorporated areas of Westchester, Kendall and Fontainebleau, that we are cutting back on direct municipal services to the residents and yet we are increasing a bureaucratic and administrative function by 37 Percent.

$306,000 Recapture $306,000 General Fund Revenues from the Mayor's proposed UMSA budget for Enterprise Programs Division of the Enterprise Technology Services Department. The budget for Data Center Services in the Mayor's proposed budget requests an increase of 11% over last year's budget levels. I cannot justify to the residents and taxpayers in the Unincorporated areas of Westchester, Kendall and Fontainebleau, that we are cutting back on direct municipal services to the residents and yet we are increasing a bureaucratic and administrative function by 11 Percent.

$1,200,000 Recapture $1,200,000 Capital Outlay Reserves from the Mayor's proposed UMSA budget for Repair and capital maintenance reserve for facilities serving the Unincorporated Municipal Service Area. The Mayor's budget had budgeted $1,725,000 for this reserve for next year, so this recapture would still leave a reserve balance of $525,000, which should be sufficient as a reserve, particularly since there was no reserve for this purpose in prior years according to the Mayor's proposed budget, which leaves half a million dollars more next year than in the past.

$155,000 $155,000 in Operating Revenue from the Mayor's Proposed Budget for Management Consulting Reserve Funds

$102,000	$102,000 in Operating Revenue from the Mayor's Proposed Budget for Outside Printing
$47,000	$47,000 in Operating Revenue from the Mayor's Proposed Budget in Employee Awards. Holding onto a job during tough times should be reward enough for our County employees.
$19,000	$19,000 in Operating Revenue from the Mayor's Proposed Budget for Promotional Items. We cannot justify the purchase trinkets and souvenirs with County logos promoting the 311 Service, while we are firing people from their jobs as a result of budget cuts.
$500,000	Recapture $500,000 in Emergency Contingency Reserves from the Mayor's Proposed UMSA Budget, leaving an Emergency Contingency Reserve for Fiscal Year 2007-2008 of $500,000, which added to the existing balance of $2,000,000 in the Emergency Contingency Reserve would give you a total balance of almost $2.5 million in Reserve for Emergency Contingencies.
$2,375,000	Recapture $2,375,000 in Wage Adjustment, FRS, Separation, and Energy Reserves from the Mayor's Proposed Countywide Budget, leaving $4 million in Reserves for this Account.
$2,000,000	Recapture $2,000,000 in County Services Reserves from the Mayor's Proposed Countywide Budget, leaving 2,231,000 in Reserves for this Account.
$1,000,000	Recapture $1,000,000 in Contingency Reserves from the Mayor's Proposed Countywide Budget, leaving $1 million in Contingency Reserves for this Account.
$500,000	Recapture $500,000 in Tax Equalization Reserves from the Mayor's Proposed Countywide Budget, leaving $829,000 in Reserves for this Account.

$36,342,000 **Recaptured from Recommendations in the Mayor's Proposed UMSA Budget**

VARIED % REDUCTIONS FOR DEPARTMENTS WITH GENERAL FUNDS

	Proposed FY 07-08 Budget	General Fund $	% of Total General Fund	1% Reduction	2.5% Reduction	5% Reduction
AGENDA COORDINATION	$1,318,000	$1,318,000	100%	$13,180	$32,950	$65,900
AMERICANS WITH DISABILITIES	$963,000	$695,000	72%	$6,950	$17,375	$34,750
ANIMAL SERVICES	$10,276,000	$2,520,000	25%	$25,200	$63,000	$126,000
AUDIT AND MANAGEMENT	$6,949,000	$5,391,000	78%	$53,910	$134,775	$269,550
BCC	$17,535,000	$16,954,000	97%	$169,540	$423,850	$847,700
COMMISSION ON ETHICS AND PUBLIC TRUST	$2,014,000	$1,989,000	99%	$19,890	$49,725	$99,450
COMMUNITY ADVOCACY	$1,998,000	$1,998,000	100%	$19,980	$49,950	$99,900
COMMUNITY AND ECONOMIC DEVELOPMENT	$221,467,000	$1,041,000	0.5%	$10,410	$26,025	$52,050
COMMUNITY SERVICES	$306,064,000	$54,573,000	18%	$545,730	$1,364,325	$2,728,650
CONSUMER SERVICES	$12,317,000	$2,058,000	17%	$20,580	$51,450	$102,900
CORRECTIONS AND REHABILITATION	$312,557,000	$305,604,000	98%	$3,056,040	$7,640,100	$15,280,200
COUNTY ATTORNEY	$23,219,000	$18,419,000	79%	$184,190	$460,475	$920,950
CULTURAL AFFAIRS	$17,613,000	$8,709,000	49%	$87,090	$217,725	$435,450
ELECTIONS	$22,886,000	$22,328,000	98%	$223,280	$558,200	$1,116,400
EMERGENCY MGT. & HOMELAND SECURITY	$3,415,000	$2,126,000	62%	$21,260	$53,150	$106,300
ENTERPRISE TECHNOLOGY (ETSD)	$130,100,000	$39,102,000	30%	$391,020	$977,550	$1,955,100
EXECUTIVE OFFICES	$9,267,000	$9,267,000	100%	$92,670	$231,675	$463,350
FAIR EMPLOYMENT PRACTICES	$888,000	$888,000	100%	$8,880	$22,200	$44,400
FIRE RESCUE	$379,007,000	$14,113,000	4%	$141,130	$352,825	$705,650
GENERAL SERVICES ADMINISTRATION	$274,446,000	$46,931,000	17%	$469,310	$1,173,275	$2,346,550
GOVERNMENT INFORMATION CENTER (311 CALL CENTER)	$17,885,000	$14,236,000	80%	$142,360	$355,900	$711,800
HOUSING AGENCY	$74,386,000	$687,000	1%	$6,870	$17,175	$34,350
HUMAN RESOURCES - ERD	$13,399,000	$11,736,000	88%	$117,360	$293,400	$586,800
INDEPENDENT REVIEW PANEL	$635,000	$635,000	100%	$6,350	$15,875	$31,750
INSPECTOR GENERAL	$4,925,000	$1,020,000	21%	$10,200	$25,500	$51,000
INTERNATIONAL TRADE CONSORTIUM	$1,560,000	$884,000	57%	$8,840	$22,100	$44,200
JUDICIAL ADMINISTRATION	$36,342,000	$6,100,000	17%	$61,000	$152,500	$305,000
JUVENILE SERVICES	$13,828,000	$8,612,000	62%	$86,120	$215,300	$430,600

VARIED % REDUCTIONS FOR DEPARTMENTS WITH GENERAL FUNDS

	Proposed FY 07-08 Budget	General Fund $	% of Total General Fund	1% Reduction	2.5% Reduction	5% Reduction
LEGAL AID	$3,500,000	$1,768,000	51%	$17,680	$44,200	$88,400
MEDICAL EXAMINER	$8,896,000	$8,201,000	92%	$82,010	$205,025	$410,050
MIAMI ART MUSEUM	$1,494,000	$143,000	10%	$1,430	$3,575	$7,150
MIAMI SCIENCE MUSEUM	$926,000	$219,000	24%	$2,190	$5,475	$10,950
PARK AND RECREATION	$115,620,000	$68,258,000	59%	$682,580	$1,706,450	$3,412,900
PLANNING AND ZONING	$19,735,000	$4,224,000	21%	$42,240	$105,600	$211,200
POLICE	$568,086,000	$471,933,000	83%	$4,719,330	$11,798,325	$23,596,650
PROCUREMENT MANAGEMENT	$17,163,000	$4,971,000	29%	$49,710	$124,275	$248,550
PROPERTY APPRAISAL	$27,283,000	$25,227,000	92%	$252,270	$630,675	$1,261,350
PUBLIC HEALTH TRUST	$178,360,000	$178,360,000	100%	$1,783,600	$4,459,000	$8,918,000
PUBLIC WORKS	$139,947,000	$36,228,000	26%	$362,280	$905,700	$1,811,400
OFFICE OF STRATEGIC BUSINESS MGT	$30,112,000	$6,643,000	22%	$66,430	$166,075	$332,150
TEAM METRO	$19,429,000	$10,572,000	54%	$105,720	$264,300	$528,600
TRANSIT	$399,024,000	$140,797,000	35%	$1,407,970	$3,519,925	$7,039,850
VIZCAYA	$4,691,000	$386,000	8%	$3,860	$9,650	$19,300
CAPITAL OUTLAY RESERVE	$75,005,000	$49,576,000	66%	$495,760	$1,239,400	$2,478,800
NON-DEPARTMENTAL	$215,723,000	$215,723,000	100%	$2,157,230	$5,393,075	$10,786,150
	$3,742,253,000	$1,823,163,000	49%	$18,231,630	$45,579,075	$91,158,150