

MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION

GENERAL FUND REVENUES AND OTHER FINANCING SOURCES BY SOURCE (Unaudited)
LAST TEN FISCAL YEARS
(in thousands)

Fiscal Year ended September 30,	Total	General Property Taxes	Local Option Gas Taxes	Franchise, Communication and Utility Taxes	License and Permits	Intergovernmental Revenue			All Other Revenue Sources *
						Sales Tax	Sharing	Other	
2000	\$ 1,246,130	\$ 608,819	\$ 51,028	\$ 134,174	\$ 64,523	\$ 90,762	\$ 71,183	\$ 15,997	\$ 209,644
2001	1,305,822	640,135	52,401	139,943	71,764	99,509	65,454	14,160	222,456
2002	1,429,792	682,940	53,694	174,485	76,671	101,523	69,769	14,419	256,291
2003	1,499,131	764,558	55,282	156,735	78,246	111,386	66,252	14,599	252,073
2004	1,623,938	859,600	55,782	158,410	86,043	113,947	69,596	16,442	264,118
2005	1,771,352	950,483	57,526	153,504	90,761	118,751	74,426	16,159	309,742
2006	2,017,718	1,110,992	58,572	162,090	94,609	130,538	81,242	15,636	364,039
2007	2,215,188	1,286,643	57,389	175,193	80,856	130,822	77,838	15,569	390,878
2008	2,116,939	1,223,371	58,403	134,804	112,950	134,017	79,655	16,806	356,933
2009	2,091,407	1,262,973	52,669	122,814	106,217	113,916	75,963	14,756	342,099

* All other revenue sources excluding operating transfers in.

GENERAL FUND EXPENDITURES AND OTHER USES BY FUNCTION (Unaudited)
LAST TEN FISCAL YEARS
(in thousands)

Fiscal Year ended September 30,	Total	Policy Formulation and General Government	Protection of People and Property	Physical Environment	Transportation	Health and Socio-economic Environment	Culture and Recreation	Capital Outlay	Net Transfers*
		2000	\$ 1,245,828	\$ 267,441	\$ 591,150	\$ 36,439	\$ 29,671	\$ 21,105	\$ 66,969
2001	1,323,076	281,823	620,783	33,730	31,485	30,102	71,987		253,166
2002	1,445,518	297,179	634,047	54,233	21,392	25,955	71,213	\$ 19,581	321,918
2003	1,544,556	310,698	667,135	55,450	23,751	24,952	77,183	24,959	360,428
2004	1,635,367	307,699	720,652	59,855	26,146	45,257	84,894	14,043	376,821
2005	1,679,933	303,467	770,551	64,363	34,703	50,774	88,616	18,674	348,785
2006	1,924,873	338,856	850,199	73,600	36,799	39,974	101,787	24,772	458,886
2007	2,179,064	412,480	924,446	72,270	42,906	39,579	98,107	39,179	550,097
2008	2,157,955	423,505	933,452	73,025	42,025	44,934	104,710	23,518	512,786
2009	2,162,291	367,970	916,074	71,759	36,950	123,189	99,064	23,179	524,106

* Represents operating transfers in less operating transfers out.

See accompanying independent auditors' report.

MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION

TAX INCREMENT DISTRICTS (Unaudited)
LAST TEN FISCAL YEARS
(in thousands)

District	SE				City			Florida		7th		North		West	
	South Pointe	Overtown/ Park West	Park West Addition	Omni(1)	Center	Homestead	City	South Miami	Naranja Lakes	Avenue Corridor	Midtown Miami	North Miami	North Miami Beach	West Perrine	
Municipality	Miami Beach	Miami	Miami	Miami	Miami Beach	Homestead	Florida City	South Miami	N/A	N/A	Miami	North Miami	N. Miami Beach	N/A	
Base year (created)	1976	1982	1985	1986	1992	1993	1994	1998	2002	2003	2004	2004	2004	2006	
Base assessment	\$ 59,637	\$ 78,306	\$ 37,462	\$ 246,899	\$ 292,572	\$ 85,619	\$ 42,804	\$ 68,437	\$ 131,293	\$ 54,233	\$ 29,282	\$ 870,434	\$ 235,289	\$ 431,320	
Revenue															
County -	2000	\$ 2,838	\$ 217	N/A	\$ 317	\$ 3,414	\$ 390	\$ 73	\$ 385						
	2001	3,602	344	N/A	393	3,984	419	140	340						
	2002	4,173	548	N/A	619	4,930	501	285	339						
	2003	4,717	970	N/A	1,344	5,882	606	313	301						
	2004	7,013	944	N/A	2,046	6,575	808	328	328	\$ 125					
	2005	9,457	1,189	N/A	2,282	7,236	946	506	334	323	\$ 97				
	2006	11,591	1,714	N/A	3,689	10,563	1,491	513	542	539	152	\$ 52	\$ 222	\$ 197	
	2007	15,104	2,410	N/A	5,289	14,453	2,103	565	740	1,311	269	122	214	575	
	2008	14,669	2,228	N/A	4,652	13,956	1,711	743	719	1,577	286	300	360	756	\$ 465
	2009	16,379	2,706	N/A	5,597	14,846	1,887	1,164	719	1,720	320	1,323	1,139	898	604
Municipality -	2000	\$ 3,663	\$ 355	N/A	\$ 519	\$ 4,407	\$ 570	\$ 100	\$ 423						
	2001	4,734	574	N/A	624	5,241	656	219	376						
	2002	5,416	898	N/A	1,016	6,419	772	442	388						
	2003	5,971	1,562	N/A	1,982	7,400	911	463	368						
	2004	8,654	1,474	N/A	2,594	8,363	1,096	556	471	\$ 51					
	2005	11,767	2,078	N/A	3,273	9,456	1,245	789	470	133	\$ 40				
	2006	15,030	2,656	N/A	5,515	14,057	1,739	844	679	266	64	\$ 76	\$ 1,462	\$ 253	
	2007	19,937	3,923	N/A	8,122	18,991	2,305	1,066	796	571	117	182	3,919	768	
	2008	18,228	3,745	N/A	7,747	17,691	2,125	1,299	752	701	127	478	4,624	1,146	\$ 207
	2009	19,474	4,577	N/A	9,664	18,345	2,356	1,822	797	713	133	2,098	5,124	1,218	251

See accompanying independent auditors' report.

**MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION**

**INSURANCE IN FORCE (Unaudited)
AS OF SEPTEMBER 30, 2009**

Type of Coverage	Insurer	Policy Period	Premium
<u>ART INSURANCE:</u>	Lloyds of London	04/17/09-04/17/10	\$ 4,535
<u>AUTOMOBILE LIABILITY:</u>			
Executive Vehicles	Twin City	01/18/09-01/18/10	30,772
<u>AVIATION:</u>			
Airport Liability	ACE & London Companies	10/01/08-10/01/09	987,788
Airport Wrap-Up	London Companies	10/01/08-10/01/09	1,893,750
Aircraft Hull and Liability	National Union Fire	01/08/09-01/08/10	411,954
<u>BONDS:</u>			
Customs Bond	Fidelity & Deposit Co.	03/18/09-3/18/10	850
Money & Securities /WASAD	Fidelity & Deposit Co.	11/25/08-11/25/09	4,730
Crime Policy	Fidelity & Deposit Co.	08/19/09-08/19/10	124,358
<u>FLOOD COVERAGE:</u>			
Various County locations	American Bankers (NFIP)	Various	Various
<u>HEALTH/LIFE COVERAGES:</u>			
Head Start Accident Insurance	United Healthcare	01/25/09-01/25/10	1,883
Accidental Death	Hartford Life Insurance Company	08/29/09-08/29/10	182,967
Older Americans Volunteer Program	Various	07/01/09-07/01/10	5,790
PBA Survivors Benefit Trust	Hartford Life Insurance Company	08/29/09-08/29/10	Various
<u>MARINE COVERAGE:</u>			
Marine Hull & Liability	Fireman's Fund Insurance Co.	02/01/09-02/01/10	18,206
<u>PROPERTY INSURANCE:</u>			
Countywide Master Program	Various Companies	05/03/09-05/03/10	14,549,278
Boiler & Machinery	Zurich	05/03/09-05/03/10	131,876
Water and Sewer Department	Various Companies	10/31/08-10/31/09	3,000,402
Miami-Dade Housing Agency	Lexington	07/01/09-07/01/10	1,614,705
Solid Waste Department	Various Companies	05/03/09-05/03/10	1,570,838
South Terminal - MIA	Lexington/London	08/29/08-05/03/10	2,929,004
MDHA - Forced Place	Lloyd's of London	02/01/09-02/01/10	Various
<u>SELF INSURANCE FUND:</u>			
Automobile Liability	Self Insurance Fund	Continuous	
Police Professional Liability	Self Insurance Fund	Continuous	
Public Liability	Self Insurance Fund	Continuous	
Workers Compensation	Self Insurance Fund	Continuous	
<u>SOUTH MIAMI-DADE CULTURAL CENTER</u>			
Professional Liability	Security Insurance Co.	12/31/08-01/31/10	179,400
<u>SPECIAL EVENTS:</u>			
Dade County Auditorium	Western World Insurance Co.	10/04/08-10/04/09	Various

Source: Miami-Dade County General Services Administration, Risk Management Division.

See accompanying independent auditors' report.

**MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION**

**PROPERTY VALUE, CONSTRUCTION AND BANK DEPOSITS (Unaudited)
LAST TEN FISCAL YEARS**

Year	Commercial Construction (1)		Residential Construction (1)		Bank/Savings Deposits (2) (in millions)	Real Property Value (3)		
	Number of Buildings	Value (in thousands)	Number of Units	Value (in thousands)		Commercial (in thousands)	Residential (in thousands)	Nontaxable (in thousands)
2000	601	\$ 513,457	8,360	\$ 687,205	\$ 40,543	\$ 32,137,670	\$ 71,442,168	\$ 21,304,769
2001	525	616,442	9,882	845,123	45,064	33,219,426	76,087,033	22,747,425
2002	498	722,077	8,805	751,960	51,297	32,650,542	85,606,675	23,648,584
2003	397	697,100	9,373	819,753	56,264	29,999,821	99,013,490	24,661,795
2004	794	359,033	9,603	982,420	62,368	27,473,191	116,239,333	26,120,760
2005	914	273,735	8,893	1,031,757	70,222	23,855,015	139,613,985	28,092,145
2006	394	327,729	8,001	899,980	73,205	23,738,025	169,866,793	31,261,236
2007	288	295,413	2,404	315,586	76,345	16,598,833	215,572,532	34,845,321
2008	274	477,442	1,262	159,407	74,987	9,129,832	258,170,144	38,811,047
2009	202	263,754	556	55,417	77,178	25,624,333	259,434,650	49,770,970

Source:

(1) Miami-Dade County Building Department. Unincorporated Area only.

(2) Federal Deposit Insurance Corporation deposits of all FDIC insured institutions as of June 30.

(3) Miami-Dade County Property Appraiser. In FY 2009, total actual and assessed values are estimates based on the First Certified 2008 Tax Roll made on October 2008, prior to any adjustments processed by the Value Adjustment Board. The Final Certified Tax Roll for 2008 has not been released as of the date of this report. Approximately \$82 billion in taxable value has been petitioned for reassessment to the Value Adjustment Board.

See accompanying independent auditors' report.

MIAMI-DADE COUNTY, FLORIDA
MISCELLANEOUS INFORMATION

MIAMI-DADE COUNTY TOURISM (Unaudited)
LAST TEN CALENDAR YEARS
(in thousands)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Number of Visitors										
Domestic	5,475	5,263	5,316	5,585	5,726	6,029	6,263	6,473	6,341	6,252
International	5,684	5,246	4,915	4,860	5,236	5,272	5,322	5,493	5,787	5,684
Total	<u>11,159</u>	<u>10,509</u>	<u>10,231</u>	<u>10,445</u>	<u>10,962</u>	<u>11,301</u>	<u>11,585</u>	<u>11,966</u>	<u>12,128</u>	<u>11,936</u>
International Visitors by Region										
European Countries	1,419	1,222	1,131	1,108	1,246	1,213	1,224	1,294	1,361	1,279
Caribbean Countries	739	698	650	646	676	686	665	684	702	682
Latin American Countries	2,725	2,581	2,461	2,430	2,628	2,673	2,778	2,835	3,020	3,067
Canada/Japan/Other	801	745	673	676	686	701	655	680	704	656
Total	<u>5,684</u>	<u>5,246</u>	<u>4,915</u>	<u>4,860</u>	<u>5,236</u>	<u>5,272</u>	<u>5,322</u>	<u>5,493</u>	<u>5,787</u>	<u>5,684</u>

Source: Greater Miami Convention and Visitors Bureau.

MIAMI-DADE COUNTY TOURISM ECONOMIC IMPACT (Unaudited)
LAST TEN CALENDAR YEARS
(in millions)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Domestic	\$8,530	\$7,122	\$6,299	\$5,573	\$6,883	\$7,863	\$7,688	\$7,146	\$6,557	\$5,954
International	8,065	6,797	5,613	4,164	6,875	8,124	9,108	10,759	10,745	11,157
Total	<u>\$16,595</u>	<u>\$13,919</u>	<u>\$11,912</u>	<u>\$9,737</u>	<u>\$13,758</u>	<u>\$15,987</u>	<u>\$16,796</u>	<u>\$17,905</u>	<u>\$17,302</u>	<u>\$17,111</u>

Source: Greater Miami Convention and Visitors Bureau.

MIAMI-DADE COUNTY TOURISM TAX COLLECTION (Unaudited)
LAST TEN CALENDAR YEARS
(in thousands)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Tourist Development Tax	\$12,309	\$11,637	\$10,904	\$11,234	\$12,851	\$15,097	\$16,703	\$18,390	\$17,844	\$14,388
Convention Development Tax	30,493	29,345	27,263	29,413	30,045	39,813	42,741	47,249	47,225	40,946
Tourist Development Surtax	4,303	4,152	4,290	4,601	5,150	5,294	5,594	5,924	5,663	4,651
Professional Sports Facility Tax	6,155	5,819	5,452	5,617	6,425	7,549	8,352	9,195	8,922	7,194
Homeless and Spouse Abuse Tax	9,129	9,701	9,958	9,618	11,440	12,796	14,005	14,602	15,098	14,969

Note: Actual year tax collected by facilities as follows:

Tourist Development Tax - 2% on living rentals for six months or less; excludes Miami Beach, Surfside and Bal Harbour.

Convention Development Tax - 3% on living rentals for six months or less; excludes Surfside and Bal Harbour.

Tourist Development Surtax - 2% on food and beverage sold in hotels and motels; excludes Miami Beach, Surfside and Bal Harbour, effective July 1, 1990.

Professional Sports Facility Tax - 1% on living rentals for six months or less; excludes Miami Beach, Surfside and Bal Harbour, effective January 1, 1991.

Homeless and Spouse Abuse Tax - 1% on food and beverages sold in establishments except motels and hotels, having gross annual revenues greater than \$400,000, licensed to sell alcoholic beverages for consumption on premises, excluding Miami Beach, Surfside and Bal Harbour, effective October 1, 1993.

Source: Miami-Dade County Finance Department, Tax Collector's Division.

See accompanying independent auditors' report.