

MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION

FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM (Unaudited)
LAST TEN FISCAL YEARS

Function/Program	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Policy formulation and general government	4,014	4,188	4,325	4,351	4,552	3,480	3,656	3,813	3,623	3,851
Protection of people and property	10,091	10,316	10,402	10,531	10,502	10,447	10,570	11,098	11,282	10,814
Physical environment	464	476	514	545	545	560	556	519	519	519
Transportation (streets and roads)	716	679	727	747	760	835	822	960	961	967
Health	17	17	90	90	98	101	112	151	145	120
Human Services	1,735	1,769	1,873	2,082	1,876	1,898	1,763	1,715	1,605	1,354
Socio-economic environment	200	221	242	285	278	279	266	260	285	266
Culture and recreation	1,631	1,633	1,679	1,719	1,799	1,777	1,796	1,885	1,904	1,981
Mass Transit	2,634	2,763	2,721	2,772	3,665	3,833	4,059	3,876	3,720	3,301
Solid Waste Collection	830	847	858	857	843	745	699	681	645	639
Solid Waste Disposal	260	259	263	263	257	311	315	302	307	318
Seaport	251	272	283	338	338	338	384	387	400	410
Aviation	1,775	1,811	1,921	1,892	1,859	1,875	1,642	1,593	1,537	1,514
Water	901	941	974	982	1,017	1,008	997	997	1,190	1,194
Sewer	1,328	1,322	1,369	1,386	1,419	1,408	1,422	1,422	1,314	1,324
Public Health Trust ^a	8,140	8,528	9,247	9,432	9,175	10,910	11,185	12,151	12,688	12,561
Other	760	811	812	871	794	814	736	747	610	580
Total	35,747	36,853	38,300	39,143	39,777	40,619	40,980	42,557	42,735	41,713

Source: Miami-Dade County, Florida, Business Plan, Adopted Budget, and Five-Year Financial Outlook (various years), Miami-Dade County Office of Strategic Business Management.

(a) Public Health Trust: Number of full-time employees were restated from fiscal year 2005 to fiscal year 2008, based on updated information from PHT.

See accompanying independent auditors' report.

MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION

OPERATING INDICATORS BY FUNCTION/PROGRAM (Unaudited)
LAST TEN FISCAL YEARS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Protection of people and property										
Corrections and Rehabilitation										
Average daily inmate population	6,485	6,540	6,763	6,977	6,875	6,983	6,956	6,958	6,917	6,316
Annual inmate meals served	N/A	N/A	N/A	N/A	8.325M	8.579M	8.572M	8.907M	9.686M	8.168M
Average length of stay per inmate (in days)	N/A	N/A	N/A	N/A	22	24	23.4	22.4	22.1	20.4
Monthly bookings	N/A	N/A	N/A	N/A	9,440	8,600	9,198	9,453	9,875	9,315
Fire and Rescue Department										
Average response time for life-threatening emergencies inside urban areas (in minutes)	7.23	7.31	7.36	7.98	6.75	8.47	7.03	8.07	7.59	7.53
Average response time for structure fires (in minutes)	6.9	7.09	6.95	6.93	6.08	7.28	6.01	6.44	6.38	6.37
Annual total calls dispatched	N/A	N/A	N/A	N/A	206,128	213,632	214,551	229,233	233,546	235,302
Juvenile Services Department (JSD)										
Percentage of Youth Successfully Completing Treatment Plans	N/A	N/A	N/A	N/A	N/A	75%	74%	78%	76%	75%
Arrests processed at the JSD	N/A	N/A	N/A	N/A	11,799	11,553	10,829	9,982	8,971	8,117
Number of arrested juveniles who qualify and receive JSD diversion services	N/A	N/A	N/A	N/A	N/A	2,888	3,007	2,813	3,471	3,749
Medical Examiner										
Number of autopsies performed	N/A	N/A	N/A	N/A	N/A	2,045	2,140	2,153	2,038	2,138
Police										
Violent crimes (murders, robbery, sex crimes, assaults)	9,824	9,496	9,047	8,879	8,549	8,597	8,446	8,324	8,480	7,563
Non-violent crimes (burglary, larceny, auto theft)	57,103	54,970	52,623	53,937	50,919	47,086	46,967	51,374	50,505	46,639
Crimes and clearance rate - homicides	N/A	N/A	N/A	57%	79%	84%	67%	64%	68%	65%
Crimes and clearance rate - robberies	N/A	N/A	N/A	38%	38%	28%	23%	26%	28%	28%
Crimes and clearance rate - sex crimes	N/A	N/A	N/A	46%	55%	34%	42%	35%	37%	78%
Average emergency response time (in minutes)	4.92	4.75	4.95	4.93	5.02	5.33	8.63	6.29	5.70	5.32
Transportation (streets and roads)										
Public Works										
Number of street lights maintained by the County	19,117	18,883	19,766	19,857	20,044	20,300	21,131	20,500	21,607	22,166
Physical environment										
Environmental Resources Management										
Operating permit inspections	N/A	N/A	N/A	7,347	8,422	8,422	7,480	4,696	9,045	9,563
Trees provided to residents through Adopt-a-Tree program	N/A	N/A	N/A	N/A	N/A	20,762	16,505	13,120	19,400	13,415
Health										
Animal Services										
Number of pets adopted/rescued	N/A	N/A	N/A	N/A	6,437	6,544	8,259	6,758	5,800	8,328
Dog licenses issued	N/A	N/A	N/A	N/A	150,961	166,796	136,235	150,000	154,000	173,653
Shelter intake	N/A	N/A	N/A	N/A	29,637	28,898	30,691	33,271	34,000	37,141

See accompanying independent auditors' report.

MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION

OPERATING INDICATORS BY FUNCTION/PROGRAM (Unaudited)
LAST TEN FISCAL YEARS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Human Services										
Human Services										
Domestic violence victims provided shelter and advocacy	N/A	N/A	N/A	N/A	1,361	1,275	1,334	1,200	1,385	1,385
Meals on Wheels clients served	N/A	N/A	N/A	N/A	215	215	275	275	275	275
Community Action Agency										
Clients served at community centers ¹	N/A	N/A	N/A	N/A	N/A	24,863	27,575	27,861	26,808	79,800
Socio-economic environment										
Housing Agency										
Occupancy rate in public housing	N/A	N/A	N/A	N/A	N/A	89%	89%	94%	93%	86%
Housing and Community Development										
Agencies funded through the CDBG/HOME Request for Application (RFA) process ²	N/A	N/A	N/A	N/A	180	136	140	42	92	114
Economic Advocacy Trust										
Number of Housing Assistance Loans approved ³	N/A	N/A	N/A	N/A	318	334	625	761	93	224
Cases referred to Teen Court	N/A	N/A	N/A	N/A	382	266	212	246	363	420
Culture and recreation										
Library										
Number of registered borrowers	N/A	N/A	742,708	653,153	730,692	832,085	788,885	875,171	927,617	1,046,839
Circulation										
Parks										
Miami Metrozoo attendance	431,812	451,437	452,880	492,523	459,404	488,974	523,032	632,706	605,590	809,345
Deering Estate Gate Admissions ⁴	N/A	N/A	N/A	26,324	25,124	27,092	27,289	42,968	48,167	54,069
Golf rounds	228,316	211,095	200,412	204,482	255,719	255,502	260,547	266,472	264,331	251,605
Marina utilization	90%	98%	99%	105%	105%	105%	102%	100%	99%	95%
Summer camp registrations	N/A	10,069	8,031	10,804	9,977	10,357	11,647	12,174	11,251	9,835
After school registrations at park facilities	N/A	1,334	1,536	1,146	1,445	2,265	2,415	2,540	2,156	1,536
Mass transit										
Daily riders - Metrobus	211,600	211,900	204,500	227,000	227,100	239,000	257,000	263,192	270,600	240,996
Daily riders - Metrorail	47,200	46,300	46,500	54,200	54,700	58,000	58,700	59,449	62,800	60,463
Daily riders - Metromover	14,300	16,200	16,300	24,900	30,600	29,000	27,200	27,240	27,400	25,385
Solid waste collection										
Waste collected (tons)	750,381	768,670	843,696	885,765	834,101	971,212	1,234M	764,582	744,925	676,676
Number of household and commercial customers	282,349	287,469	292,598	298,040	304,329	311,297	319,286	322,687	326,482	323,471
Solid waste disposal										
Trash disposed (net tons)	1.576M	1.487M	1.583M	1.622M	1.596M	1.836M	2.396M	1.679M	1.618M	1.552M

See accompanying independent auditors' report.

**MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION**

**OPERATING INDICATORS BY FUNCTION/PROGRAM (Unaudited)
LAST TEN FISCAL YEARS**

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Seaport										
Number of cruise ship passengers	3.365M	3.391M	3.643M	3.961M	3.500M	3.605M	3.731M	3.787M	4.138M	4.110M
Cargo tons transited	7.805M	8.247M	8.682M	9.002M	9.230M	9.474M	8.654M	7.835M	7.430M	6.831M
Ships (visits)	3,447	3,350	3,259	3,085	2,872	2,881	2,694	2,335	2,367	2,461
Aviation										
Number of passengers at Miami International Airport (MIA)	33.743M	33.049M	29.350M	29.533M	30.244M	30.912M	32.095M	32.278M	34.065M	33.875M
Cargo tons	1.799M	1.841M	1.773M	1.775M	1.942M	1.954M	1.953M	2.099M	2.080M	1.710M
Number of flight arrivals and departures at MIA	448,884	431,919	388,738	381,248	381,670	377,630	376,007	382,714	377,568	348,487
Water										
Number of customers	372,973	379,144	385,441	391,227	398,318	406,059	412,121	416,620	418,258	417,983
Water pumped (millions of gallons)	125,498	118,985	121,332	125,254	126,249	125,797	125,643	119,092	112,579	114,431
Sewer										
Number of customers	283,656	298,226	304,104	309,480	316,257	323,615	329,615	334,426	366,290	336,272
Wastewater treated (millions of gallons)	112,244	114,003	115,700	107,972	103,482	112,309	108,049	107,926	109,197	109,320
Public health										
Number of hospital admissions	55,389	66,424	68,141	68,475	67,566	67,462	66,074	77,316	80,803	78,048
Number of outpatient visits	528,674	579,599	598,701	610,485	621,548	591,934	570,331	563,690	579,440	618,670
Total patient days	388,750	439,080	445,819	450,359	446,157	437,312	439,213	504,986	512,355	492,572
Uninsured patient days	178,280	181,301	185,089	186,281	181,324	180,682	181,767	185,552	189,124	177,662

Legend: N/A = not available

Source: Various Miami-Dade County departments

Note:

1. The increase in FY 2009 reflects the transfer of the Neighborhood Centers to CAA from DHS; in FY 2010, the clients will be referred to Community Enrichment Centers.
2. The reduction in FY 2007 is due to the elimination of CDBG funding for public service activities.
3. Decrease in FY 2008 reflects reduced Documentary Stamp Surtax revenues.
4. Deering Estate Admissions reflects Estate's capacity rather than paid admissions. Data were restated beginning FY 2003.

See accompanying independent auditors' report.

MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION

CAPITAL ASSET INDICATORS BY FUNCTION/PROGRAM (Unaudited)
LAST TEN FISCAL YEARS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Protection of people and property										
Police Department										
Police district stations (Owned)	11	11	11	11	11	11	12	12	13	14
Police vehicles	N/A	3,149	3,246	3,261	3,272	3,233	3,227	3,305	3,291	3,223
Fire Department										
Fire suppression stations	N/A	N/A	43	44	45	49	56	58	55	55
Separate EMS stations	N/A	N/A	9	10	11	7	3	6	9	9
Pumpers/fire engines	N/A	N/A	26	28	29	31	37	36	35	35
Ambulances	N/A	N/A	42	44	48	46	49	49	59	59
Transportation (streets and roads)										
Road miles maintained	N/A	N/A	5,571	5,577	5,350	5,173	5,184	3,610	3,607	3,623
Traffic signals	2,985	3,045	3,080	3,155	3,225	3,264	3,275	3,306	3,476	3,583
Streetlights	19,117	18,883	19,766	19,857	20,044	20,610	21,131	20,500	21,607	22,166
Culture and recreation										
Parks and Recreation										
Parks acreage	9,332	8,855	8,855	9,129	9,185	9,347	9,434	12,660	12,661	12,673
Libraries										
Library facilities	37	37	39	39	39	40	41	45	50	51
Mass transit										
Miles of rail	21	21	21	22	22	22	22	22	22	22
Number of Metrorail stations	21	21	21	22	22	22	22	22	22	22
Number of buses	666	732	732	802	910	987	1,008	996	915	863
Solid waste collection										
Solid waste packers	N/A	N/A	602	466	463	518	636	612	639	540
Seaport										
Passenger terminals	11	11	11	10	10	10	10	12	12	12
Gantry cranes	10	10	10	10	10	12	12	9	9	9
Aviation										
Number of airports	6	6	6	6	6	6	5	5	5	5
Number of runways at MIA	4	4	4	4	4	4	4	4	4	4

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**MIAMI-DADE COUNTY, FLORIDA
OPERATING INFORMATION**

**CAPITAL ASSET INDICATORS BY FUNCTION/PROGRAM (Unaudited)
LAST TEN FISCAL YEARS**

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Water										
Water treatment plants	8	8	8	8	8	8	8	8	8	8
Water mains (miles)	N/A	N/A	N/A	5,421	5,426	5,519	5,575	5,624	5,641	5,747
Water treatment capacity (million gallons per day)	452	452	452	452	452	452	452	452	452	452
Water supply wells	N/A	N/A	N/A	N/A	92	92	97	100	100	100
Sewer										
Sanitary sewers (miles)	N/A	N/A	N/A	3,722	3,724	3,803	3,858	3,919	3,948	3,981
Wastewater treatment plants	3	3	3	3	3	3	3	3	3	3
Wastewater treatment capacity (million gallons per	368	353	353	353	353	353	341	368	368	368
Wastewater pump stations	930	935	947	956	967	976	986	992	1,035	1,035
Public health										
Number of licensed hospital beds ¹	1,558	1,757	1,757	1,757	1,757	1,757	1,757	2,139	2,139	2,139

Legend: N/A = not available

Source: Various Miami-Dade County departments

Note:

1. The increase in the number of licensed hospital beds in 2001 is due to the acquisition of Jackson South Hospital and in 2007 due to acquisition of Jackson North Hospital.

See accompanying independent auditors' report.