

MIAMI-DADE COUNTY, FLORIDA

STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010
(in thousands)

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Primary government:					
Governmental activities:					
Policy formulation and general government	\$ 404,166	\$ 123,786	\$ 17,453	\$ 6,672	\$ (256,255)
Protection of people and property	1,355,080	192,885	26,459	2,565	(1,133,171)
Physical environment	110,244	83,955	10,532	516	(15,241)
Transportation (streets and roads)	275,850	11,242	23,331	35,514	(205,763)
Health	50,358	8,853	2,051		(39,454)
Human services	343,072	196	314,089		(28,787)
Socio-economic environment	454,934	35,784	282,301	22,202	(114,647)
Culture and recreation	331,388	49,288	21,676	4,103	(256,321)
Interest on long-term debt	171,935				(171,935)
Total governmental activities	3,497,027	505,989	697,892	71,572	(2,221,574)
Business-type activities:					
Mass transit	571,930	105,819	44,969	174,849	(246,293)
Solid waste collection	95,834	150,661			54,827
Solid waste disposal	157,831	118,471			(39,360)
Seaport	110,984	104,085		11,796	4,897
Aviation	706,488	573,504	17,271	143,808	28,095
Water	244,014	245,122	1,334	22,200	24,642
Sewer	344,864	273,273	298	24,266	(47,027)
Public health	1,797,429	1,328,941	22,652		(445,836)
Other	23,632	23,224		2,812	2,404
Total business-type activities	4,053,006	2,923,100	86,524	379,731	(663,651)
Total primary government	\$ 7,550,033	\$ 3,429,089	\$ 784,416	\$ 451,303	\$ (2,885,225)
Component units:					
Housing Finance Authority	\$ 3,248	\$ 1,422			\$ (1,826)
Jackson Memorial Foundation	\$ 15,280		\$ 6,804		\$ (8,476)

The notes to the financial statements are an integral part of this statement.

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FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2010
(in thousands)

	Primary Government			Component Units	
	Governmental Activities	Business-type Activities	Total	Housing Finance Authority	Jackson Memorial Foundation
Change in net assets:					
Net (expense) revenue (from previous page)	\$ (2,221,574)	\$ (663,651)	\$ (2,885,225)	\$ (1,826)	\$ (8,476)
General revenues:					
Taxes:					
Property taxes, general	1,137,402		1,137,402		
Property taxes, for debt service	70,062		70,062		
Property taxes, for fire protection	270,494		270,494		
Property taxes, for libraries	72,372		72,372		
County hospital 1/2% sales surtax	176,752		176,752		
Transportation 1/2% sales surtax	176,667		176,667		
Utility taxes	72,693		72,693		
Local option gas taxes	53,499		53,499		
Communication tax	41,260		41,260		
Other taxes	116,500		116,500		
Intergovernmental revenues, unrestricted	280,326		280,326		
Franchise fees	45,059		45,059		
Earnings on investments	21,771	29,415	51,186	1,448	616
Miscellaneous	6,708	14,354	21,062	1,606	9,391
Transfers--internal activities	(629,588)	629,588			
Total general revenues and transfers	1,911,977	673,357	2,585,334	3,054	10,007
Change in net assets	(309,597)	9,706	(299,891)	1,228	1,531
Net assets - beginning - restated (Note 11)	2,315,886	4,826,918	7,142,804	29,958	19,431
Net assets-ending	\$ 2,006,289	\$ 4,836,624	\$ 6,842,913	\$ 31,186	\$ 20,962

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