

MIAMI DADE COUNTY - RYAN WHITE MAI - PART A FUNDING
FY 2010-11 (YR 20)
SWEEP2 MINORITY AIDS INITIATIVE (MAI) GRANT FUNDING ALLOCATIONS

RANKING ORDER	SERVICE CATEGORIES	CORE/SUPPORT¹	ALLOCATIONS AFTER SW1	SW2 REDUCTIONS²	SW2 AWARDS	ALLOCATIONS AFTER SW2
1	OUTPATIENT MEDICAL CARE	CORE	\$ 547,718.00	\$ (40,000.00)	\$ 80,000.00	\$ 587,718.00
2	PRESCRIPTION DRUGS	CORE	\$ 686,793.00	\$ (39,228.00)		\$ 647,565.00
3	MEDICAL CASE MANAGEMENT	CORE	\$ 543,054.00	\$ (80,000.00)		\$ 463,054.00
4	SUBSTANCE ABUSE RESIDENTIAL	SUPPORT	\$ 228,931.00			\$ 228,931.00
5	OUTREACH	SUPPORT	\$ 171,334.00			\$ 171,334.00
			\$ 2,177,830.00	\$ (159,228.00)	\$ 80,000.00	\$ 2,098,602.00
6	QUALITY MANAGEMENT		\$ 70,700.00			\$ 70,700.00
7	ADMINISTRATION		\$ 141,033.00			\$ 141,033.00
	GRAND TOTAL		\$ 2,389,563.00	\$ (159,228.00)	\$ 80,000.00	\$ 2,310,335.00

Notes:

¹ MAI Allocations, CORE Services Total = \$1,698,337 (81%); SUPPORT Services Total = \$400,265 (19%)

² MAI Carry-over award was deferred by HRSA to YR21 budget period. Reductions to Outpatient Medical Care and Prescription Drugs were made to account for shortfall.