

MIAMI DADE COUNTY - RYAN WHITE PART A

FY 2010-11 (YR 20)

SWEEP 4 FORMULA & SUPPLEMENTAL GRANT FUNDING ALLOCATIONS

RANKING ORDER	SERVICE CATEGORIES	CORE/SUPPORT ¹	ALLOCATIONS AFTER SW3	SW4 REDUCTIONS	SW4 AWARDS	ALLOCATIONS AFTER SW4
1	OUTPATIENT MEDICAL CARE	CORE	\$ 10,130,181	\$ (265,000)	\$ 131,000	\$ 9,996,181
2	PRESCRIPTION DRUGS (Local)	CORE	\$ 739,566		\$ 75,000	\$ 814,566
3	MEDICAL CASE MANAGEMENT	CORE	\$ 3,930,411		\$ 60,000	\$ 3,990,411
4	ORAL HEALTH CARE	CORE	\$ 2,046,195	\$ (60,000)	\$ 65,000	\$ 2,051,195
5	MENTAL HEALTH THERAPY	CORE	\$ 233,914	\$ (6,000)		\$ 227,914
6	SUBSTANCE ABUSE RESIDENTIAL	SUPPORT	\$ 1,851,925	\$ (25,000)	\$ 135,000	\$ 1,961,925
7	INSURANCE SERVICES	CORE	\$ 924,362	\$ (20,000)		\$ 904,362
8	SUBSTANCE ABUSE OUTPATIENT	CORE	\$ 125,901			\$ 125,901
9	OUTREACH	SUPPORT	\$ 351,432	\$ (15,000)		\$ 336,432
10	FOOD BANK	SUPPORT	\$ 482,516	\$ (35,000)		\$ 447,516
11	PSYCHOSOCIAL SERVICES	SUPPORT	\$ 86,222			\$ 86,222
12	HOME DELIVERED MEALS	SUPPORT	\$ 43,085			\$ 43,085
13	TRANSPORTATION VOUCHERS	SUPPORT	\$ 142,296			\$ 142,296
14	LEGAL ASSISTANCE	SUPPORT	\$ 164,905			\$ 164,905
15	TRANSPORATION SERVICES (VANS)	SUPPORT	\$ 6,000			\$ 6,000
16	HOME HEALTH CARE	CORE	\$ -			\$ -
	SUBTOTAL		\$ 21,258,911	\$ (426,000)	\$ 466,000	\$ 21,298,911
17	QUALITY MANAGEMENT		\$ 419,000	\$ -		\$ 419,000
18	ADMINISTRATION (10%) ³		\$ 2,308,901	\$ (40,000)		\$ 2,268,901
	GRAND TOTAL		\$ 23,986,812	\$ (466,000)	\$ 466,000	\$ 23,986,812

NOTES:

¹ Allocations after SW4, CORE Services Total = \$18,110,530 (85%); SUPPORT Services Total = \$3,188,381 (15%)

² SW4 Reductions include voluntarily return of funds by an agency for Food Bank Services (\$35,000), Mental Health (\$6,000) and Residential Substance Abuse (25,000).

³ Administration includes Partnership (Planning Council) and Program Support Costs.