

**MIAMI DADE COUNTY - RYAN WHITE PART A**  
**FY 2008-09 (YR 18)**  
**PRIORITIES, ORIGINAL ALLOCATIONS, FINAL ALLOCATIONS AND EXPENDITURES**

<b>RANKING ORDER</b>	<b>SERVICE CATEGORIES</b>	<b>ORIGINAL ALLOCATIONS (including carryover)</b>	<b>FINAL ALLOCATIONS</b>	<b>FINAL EXPENDITURE</b>	<b>UNEXPENDED</b>
1	OUTPATIENT MEDICAL CARE	\$8,855,041	\$8,465,699	\$7,863,807	-\$601,892
2	PRESCRIPTION DRUGS	\$2,615,785	\$1,384,914	\$1,336,549	-\$48,365
3	MEDICAL CASE MANAGEMENT	\$3,038,061	\$3,441,297	\$3,352,108	-\$89,189
4	ORAL HEALTH CARE	\$1,284,746	\$1,703,535	\$1,656,053	-\$47,482
5	SUBSTANCE ABUSE OUTPATIENT	\$165,271	\$140,901	\$88,499	-\$52,402
6	MENTAL HEALTH THERAPY	\$232,044	\$244,044	\$226,778	-\$17,267
7	SUBSTANCE ABUSE RESIDENTIAL	\$1,929,750	\$2,271,850	\$2,236,175	-\$35,675
8	OUTREACH	\$560,580	\$499,411	\$410,809	-\$88,603
9	INSURANCE SERVICES	\$325,000	\$588,000	\$567,785	-\$20,215
10	FOOD BANK	\$307,516	\$424,541	\$421,037	-\$3,504
11	PSYCHOSOCIAL SERVICES	\$291,331	\$142,242	\$128,405	-\$13,837
12	HOME HEALTH CARE	\$0	\$0	\$0	\$0
13	HOME DELIVERED MEALS	\$108,085	\$63,085	\$42,688	-\$20,397
14	TRANSPORTATION VOUCHERS	\$110,000	\$170,038	\$137,022	-\$33,016
15	LEGAL ASSISTANCE	\$249,000	\$129,000	\$128,993	-\$8
16	TRANSPORTATION SERVICES (VANS)	\$6,000	\$6,000	\$5,993	-\$7
	<b>SUBTOTAL</b>	<b>\$20,078,210</b>	<b>\$19,674,558</b>	<b>\$18,602,699</b>	<b>-\$1,071,858</b>
17	QUALITY MANAGEMENT	\$419,000	\$446,000	\$446,000	\$0
18	ADMINISTRATION *	\$2,244,152	\$2,244,152	\$2,241,161	-\$2,991
	<b>GRAND TOTAL</b>	<b>\$22,741,362</b>	<b>\$22,364,710</b>	<b>\$21,289,860</b>	<b>-\$1,074,850</b>

\* Administration includes Partnership Support and SDIS

\$376,652.39  
Unobligated

-22,741,362  
-\$1,451,502

TOTAL AWARD  
REMAINING

UNOBLIGATED	376,652	0	FORMULA
UNEXPENDED	1,074,850	1,151,668	SUPPLEMENTAL
		299,834	CARRYOVER
<b>TOTAL UNEXPENDED</b>	<b>\$1,451,502</b>	<b>\$1,451,502</b>	