

MIAMI DADE COUNTY - RYAN WHITE PART A
FY 2009-10 (YR 19)
SWEEP 4

RANKING ORDER	SERVICE CATEGORIES	YR 19 ALLOCATIONS	FINAL YR 19 ALLOCATIONS
1	OUTPATIENT MEDICAL CARE	\$8,705,124	\$9,964,342
2	PRESCRIPTION DRUGS	\$2,615,785	\$873,785
3	MEDICAL CASE MANAGEMENT	\$2,823,144	\$4,023,076
4	ORAL HEALTH CARE	\$1,284,746	\$1,810,078
5	MENTAL HEALTH THERAPY	\$232,044	\$218,084
6	SUBSTANCE ABUSE OUTPATIENT	\$165,271	\$110,901
7	INSURANCE SERVICES	\$325,000	\$693,000
8	HOME HEALTH CARE	\$0	\$0
9	SUBSTANCE ABUSE RESIDENTIAL	\$1,929,750	\$1,964,435
10	PSYCHOSOCIAL SERVICES	\$194,699	\$145,238
11	OUTREACH	\$422,879	\$347,879
12	FOOD BANK	\$307,516	\$459,837
13	TRANSPORTATION VOUCHERS	\$92,000	\$138,574
14	HOME DELIVERED MEALS	\$108,085	\$53,085
15	LEGAL ASSISTANCE	\$249,000	\$174,000
16	TRANSPORTATION SERVICES (VANS)	\$6,000	\$6,000
	SUBTOTAL	\$19,461,043	\$ 20,982,314
17	QUALITY MANAGEMENT	\$419,000	\$419,000
18	ADMINISTRATION ¹	\$2,364,034	\$2,239,034
	GRAND TOTAL	\$22,244,077	\$ 23,640,348

NOTES:

¹ Administration includes Partnership Support and SDIS.

² Allocation includes an increase of \$90,000 to Health Insurance Services and a decrease of \$90,000 to Prescription Drugs awarded under SW 3.2.