

**MIAMI DADE COUNTY - RYAN WHITE MAI - PART A FUNDING
FY 2010-11 (YR 20)
SWEEP1 MINORITY AIDS INITIATIVE (MAI) GRANT FUNDING ALLOCATIONS**

RANKING ORDER	SERVICE CATEGORIES	CORE/SUPPORT 1	YR 20 ALLOCATIONS	SW1 REDUCTIONS 2	SW1 REQUESTS	SW1 ALLOCATIONS 3	ALLOCATIONS AFTER SW1
1	OUTPATIENT MEDICAL CARE	CORE	\$ 442,607.00		\$ 130,111.00	\$ 105,111.00	\$ 547,718.00
2	PRESCRIPTION DRUGS	CORE	\$ 686,793.00				\$ 686,793.00
3	MEDICAL CASE MANAGEMENT	CORE	\$ 543,054.00				\$ 543,054.00
4	SUBSTANCE ABUSE RESIDENTI	SUPPORT	\$ 157,490.00		\$ 100,000.00	\$ 71,441.00	\$ 228,931.00
5	OUTREACH	SUPPORT	\$ 188,254.00	\$ (16,920.00)			\$ 171,334.00
			\$ 2,018,198.00	\$ (16,920.00)	\$ 230,111.00	\$ 176,552.00	\$ 2,177,830.00
6	QUALITY MANAGEMENT		\$ 61,104.00			\$ 9,596.00	\$ 70,700.00
7	ADMINISTRATION		\$ 231,033.00	\$ (90,000.00)			\$ 141,033.00
	GRAND TOTAL		\$ 2,310,335.00	\$ (106,920.00)	\$ 230,111.00	\$ 186,148.00	\$ 2,389,563.00

MAI AWARD	2,310,335.00
CARRY-OVER	79,228.00
TOTAL	<u>\$ 2,389,563.00</u>

Notes:

¹ MAI Allocations, CORE Services Total = \$1,672,454 (84%); SUPPORT Services Total = \$328,824 (16%)

² SW1 Reductions include an unobligated amount of \$16,920 in the Outreach Service category.

³ SW1 Allocations include a previously allocated amount of \$9,596 for Quality Management.