

MIAMI DADE COUNTY - RYAN WHITE PART A

FY 2010-11 (YR 20)

SWEEP 3 FORMULA & SUPPLEMENTAL GRANT FUNDING ALLOCATIONS

RANKING ORDER	SERVICE CATEGORIES	CORE/SUPPORT ¹	ALLOCATIONS AFTER SW2	SW3 REDUCTIONS ²	SW3 REQUESTS ³	SW3 ALLOCATIONS	ALLOCATIONS AFTER SW3
1	OUTPATIENT MEDICAL CARE	CORE	\$ 9,516,350	\$ (223,000)	\$ 1,142,000	\$ 836,831	\$ 10,130,181
2	PRESCRIPTION DRUGS (Local)	CORE	\$ 1,034,566	\$ (295,000)	\$ 87,000		\$ 739,566
3	MEDICAL CASE MANAGEMENT	CORE	\$ 3,975,411	\$ (45,000)	\$ 129,345		\$ 3,930,411
4	ORAL HEALTH CARE	CORE	\$ 2,046,195		\$ 78,980		\$ 2,046,195
5	MENTAL HEALTH THERAPY	CORE	\$ 248,914	\$ (15,000)			\$ 233,914
6	SUBSTANCE ABUSE RESIDENTIAL	SUPPORT	\$ 1,921,925	\$ (70,000)			\$ 1,851,925
7	INSURANCE SERVICES	CORE	\$ 964,362	\$ (40,000)			\$ 924,362
8	SUBSTANCE ABUSE OUTPATIENT	CORE	\$ 150,271	\$ (24,370)			\$ 125,901
9	OUTREACH	SUPPORT	\$ 386,432	\$ (35,000)			\$ 351,432
10	FOOD BANK	SUPPORT	\$ 482,516				\$ 482,516
11	PSYCHOSOCIAL SERVICES	SUPPORT	\$ 130,683	\$ (44,461)			\$ 86,222
12	HOME DELIVERED MEALS	SUPPORT	\$ 58,085	\$ (15,000)			\$ 43,085
13	TRANSPORTATION VOUCHERS	SUPPORT	\$ 142,296				\$ 142,296
14	LEGAL ASSISTANCE	SUPPORT	\$ 164,905				\$ 164,905
15	TRANSPORATION SERVICES (VANS)	SUPPORT	\$ 6,000				\$ 6,000
16	HOME HEALTH CARE	CORE	\$ -				\$ -
	SUBTOTAL		\$ 21,228,911	\$ (806,831)	\$ 1,437,325	\$ 836,831	\$ 21,258,911
17	QUALITY MANAGEMENT		\$ 419,000				\$ 419,000
18	ADMINISTRATION (10%) ⁴		\$ 2,338,901	\$ (30,000)			\$ 2,308,901
	GRAND TOTAL		\$ 23,986,812	\$ (836,831)	\$ 1,437,325	\$ 836,831	\$ 23,986,812

NOTES:

¹ Allocations after SW3, CORE Services Total = \$18,130,530 (85%); SUPPORT Services Total = \$3,128,381 (15%)

² SW3 Reductions include a voluntarily return of funds (SW2.1) by an agency for Psychosocial Services (\$9,461) and Substance Abuse Outpatient (\$9,370) Services.

³ Includes UNMET need requests of CORE Services.

⁴ Administration includes Partnership (Planning Council) and Program Support Costs.