



**BOARD OF COUNTY COMMISSIONERS
OFFICE OF THE COMMISSION AUDITOR**

M E M O R A N D U M

TO: The Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

FROM: Charles Anderson
Commission Auditor

A handwritten signature in black ink, appearing to read "Charles Anderson", is written over the printed name and title.

DATE: September 14, 2009

SUBJECT: Community Based Organizations (CBOs) With Funding For Food, Shelter, After School Care, Clothing, Transportation, and Elderly Services

As requested at the September 8, 2009, Committee of the Whole meeting, we have prepared and attached to this memorandum a list of County funds that CBOs received for food, shelter, after school care, clothing, transportation, and elderly services. This list is the result of OCA's review of the contracted scope of services and budgets of 408 FY 2008-09 CBO grants provided to us by the Office of Grants Coordination (OGC). The list has been reconciled with OGC, and, in the vast majority of situations, we agree.

As discussed by the Committee of the Whole, OCA used a broader interpretation of the categories than had previously been taken. In particular, we included a column for "After School Care" because of the BCC's concerns about overlap with shelter programs, and we included a column for "Elderly Services" because of consistent discussions of this area as a BCC priority.

Concerns

- Despite our broad interpretation of categories, strictly adhering to the amounts that the grant files listed specifically for food, shelter, or clothing will unintentionally leave out other funding, such as associated programmatic administrative and logistical expenses, which are essential to carrying out programs.
 - Allocation of funds based on the amount listed in the "Executed Allocation Amount (FY 2008-09)" column will help to avoid unintentional loss of essential programmatic expense funding.
- There are also critically important services in other CBO grant categories, such as for Special Needs; Children, Youth and Families; and Children and Adults with Disabilities, which the BCC may desire to continue to fund.

Honorable Chairman Dennis C. Moss
And Members, Board of County Commissioners
Community Based Organizations (CBOs) With Funding For Food, Shelter, After School
Care, Clothing, Transportation, and Elderly Services
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- o Page 30 of 30 of Attachment F to the County Manager's September 3, 2009 memorandum, entitled "Budget Conference Meeting Requests," provided the following summary table of grant programs by "Program Category." This table could be used as an alternative basis for prioritizing and allocating funding and could reduce the chances of unintentionally defunding critically important services.

Program Category	Totals
Basic Needs	\$2,368,163.00
Children and Adults with Disabilities	\$2,327,728.00
Children, Youth, and Families	\$8,848,713.00
Economic/ Business Development	\$1,116,715.00
Elder Services	\$4,134,823.00
Environmental Education	\$1,282,301.00
Immigrants and New Entrants	\$1,260,410.00
Juvenile Crime Prevention	\$3,706,589.00
Parks	\$755,500.00
Special Needs	\$2,982,670.00
Grand Total	\$28,783,612.00

For our review, OGC allowed OCA staff to have direct access to their grant files, Wednesday afternoon/evening (commencing approx. 4:15 PM) and Thursday morning. We are appreciative of the access provided. The file review alone involved more than 50 man-hours by OCA auditors and a budget analyst. OCA staff noted that they were impressed with OGC's organization and records.

Attachment

C: Honorable Carlos Alvarez, Mayor
George M. Burgess, County Manager
R. A. Cuevas, Jr., County Attorney
Jennifer Glazer-Moon, Special Assistant/OSBM Director
Dan Wall, Director, Office of Grants Coordination
Diane Collins, Acting Division Chief, Clerk of the Board Division

**FY 2008-09 CBO Grants Providing Food, Shelter, Clothing and Transportation
(After School and Elderly Services Categories Included Due to Correspondence With Board Priorities)**

Community Based Organizations			AMOUNT FUNDED BY CATEGORY PER OCA REVIEW OF EACH GRANT						
Agency	Program	Executed Allocation Amount (FY 2008-09)	FOOD	SHELTER	AFTER SCHOOL	CLOTHING	TRANSPOR-TATION	ELDERLY (Other)	OTHER CATEGORIES
Abriendo Puertas, Inc.	Reach to Teach- After School	\$48,875			\$48,875				\$0
Action Community Center	Transportation Services for the Elderly	\$25,000					\$25,000		\$0
Action Community Center	Transportation Services for the Elderly	\$16,000					\$16,000		\$0
Advocate Program, Inc.	Elderly Domestic Violence Awareness	\$76,500						\$76,500	\$0
Action Community Center	Transportation Services for the Elderly	\$15,000					\$15,000		\$0
Alhambra Heights Residential Force	Tutoring and Homework Assistance/ The Challenger After School	\$21,250			\$21,250				\$0
Allapattah Community Action, Inc.	Elderly Program/Meals	\$51,000	\$51,000						\$0
Allapattah Community Action, Inc.	Elderly Homebound/Childcare	\$42,500	\$42,500						\$0
Alliance for Aging Inc.	Alliance for Aging	\$191,250						\$191,250	\$0
Alliance for Musical Arts Production, Inc.	Children, Youth, and Families; Public Services - Musical Arts, Theater Tutoring Program	\$8,500			\$8,500				\$0
American Fraternity Inc.	Social Services for the Immigration Services	\$45,000	\$13,006						\$31,994
American Fraternity Inc.	Immigration Services	\$48,000	\$4,800						\$43,200
American Red Cross	Social Services for Disaster Assistance and Prevention	\$212,500		\$100,000					\$112,500
Amigos Together for Kids	After School	\$75,000	\$16,380		\$58,620				\$0
Artz-n-the-Hood, Inc.	Kidz @ Play	\$17,000			\$17,000				\$0
Ayuda, Inc.	Family Empowerment Program-Crime	\$80,750			\$80,750				\$0

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Ayuda, Inc.	Elderly Advocacy & Support -in-Home- Services for the Frail Elderly	\$42,500						\$42,500	\$0
Barry University, School of Social Work	Cross Training for Providers of Elder Services	\$59,500						\$59,500	\$0
Belafonte Tacolcy Center	Social and Cultural Enhancements	\$20,000			\$20,000				\$0
Beta Tau Zeta Royal Association, Inc.	Academic Tutoring and Mentoring I	\$40,000			\$40,000				\$0
Beta Tau Zeta Royal Association, Inc.	Academic Tutoring and Mentoring II	\$25,500			\$25,500				\$0
Better Way of Miami, Inc.	Workforce Development	\$66,895					\$8,130		\$58,765
Boys & Girls Club of Miami, Inc.	Gwen Cherry, Kendall Out of School Programs	\$127,500			\$127,500				\$0
Boys and Girls Club of Miami (Gwen Cherry Parks)	Gwen Cherry Unit Programmatic	\$24,000			\$24,000				\$0
Boys and Girls Club of Miami (Kendall Unit)	Kendall Unit Programmatic Support	\$24,000			\$24,000				\$0
Big Brothers and Sisters	Children , Youth and Families	\$55,250	\$5,000		\$47,850		\$2,400		\$0
Camille & Sulette Merilus	Jason and Elisha Merilus Youth Academy	\$12,500			\$12,500				\$0
Camillus House, Inc.	Special Needs- Homeless	\$38,250		\$38,250					\$0
Camillus House, Inc.	Special Needs- Women	\$73,440					\$5,000		\$68,440
Carrfour Supportive Housing	Rivermont House	\$34,000				\$34,000			\$0
Catholic Charities of the Archdiocese of Miami, Inc.	Malcolm Ross Senior Center	\$68,000	\$39,426						\$28,574
Catholic Charities of the Archdiocese of Miami, Inc.	Children's Access to Health Care	\$59,500					\$1,425		\$58,075
Catholic Charities of the Archdiocese of Miami, Inc.	Home Visiting Program	\$63,750						\$63,750	\$0

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Catholic Charities of the Archdiocese of Miami, Inc.	Claude pepper and Malcolm Senior Centers	\$55,250						\$55,250	\$0
Catholic Charities of the Archdiocese of Miami, Inc.	Haiti Senior Center	\$42,500						\$42,500	\$0
Catholic Hospice, Inc.	Caregiver Support Program	\$85,000						\$85,000	\$0
Center for Independent Living	Deaf and Hard of Hearing	\$42,500						\$42,500	\$0
Centro Mater Child Care Services, Inc.	Centro Mater East- After School Tutoring	\$46,750			\$46,750				\$0
Children's Home Society	Child Care Services for the Working Poor	\$59,500					\$4,044		\$55,456
Citrus Health Network, Inc.	Kiva Safe Haven	\$34,000		\$34,000					\$0
Citrus Health Network, Inc.	Shaman Housing Program	\$34,000		\$34,000					\$0
City of Miami	Homeless Program	\$34,000		\$34,000					\$0
City of North Miami Beach	Parks & Recreation-Dept. of Sports Program	\$16,000			\$13,500				\$2,500
City of South Miami	South Miami Senior Meals	\$18,400	\$18,400						\$0
City of South Miami	The After School House	\$38,250			\$38,250				\$0
City of Sweetwater	Sweetwater Elderly Services	\$52,500	\$6,500	\$46,000					\$0
City of Sweetwater	Sweetwater Meeting Needs I	\$32,000				\$6,400			\$25,600
City of Sweetwater	Sweetwater Meeting Needs II	\$21,250				\$5,000			\$16,250
Coalition of Florida Farm worker Organizations, Inc. (COFFO)	Keeping Children Safe After School	\$42,500			\$42,500				\$0
Coalition of Florida Farm worker Organizations, Inc. (COFFO)	Food Recovery	\$42,500	\$42,500						\$0

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Agency	Program	Executed Allocation Amount (FY 2008-09)	FOOD	SHELTER	AFTER SCHOOL	CLOTHING	TRANSPOR-TATION	ELDERLY (Other)	OTHER CATEGORIES
Coconut Groves Care	After School and Summer Program	\$21,250			\$21,250				\$0
Communities in School of Miami, Inc	NFL Youth Education Town Center	\$40,375			\$40,375				\$0
Communities in School of Miami, Inc	Art Enrichment Program	\$6,000			\$6,000				\$0
Community Coalition	Senior Link 1	\$87,500						\$87,500	\$0
Community Coalition	Senior Link II	\$212,500						\$212,500	\$0
Community Service Outreach (OSC)	Children, Youth, and Families; Public Services - After School Recreational Activities and Wellness Programs	\$21,250			\$19,250	\$2,000			\$0
Coral Estates Soccer Club, Inc.	Sports Programmatic Support	\$6,000							\$6,000
Daily Bread Food Bank, Inc.	Food=Strength	\$25,500	\$25,500						\$0
De Hostos Senior Center, Inc.	Congregate Meals	\$55,250	\$14,877						\$40,373
De Hostos Senior Center, Inc.	Activity Programs	\$75,000	\$10,440						\$64,560
De Hostos Senior Center, Inc.	Homebound Meals	\$63,750	\$21,532						\$42,218
Dominican American National Foundation CDC, Inc. The	Martial Arts After School Program	\$28,000			\$28,000				\$0
Drug Free Youth in Town	DFYIT Club for Haitian Youths	\$58,950	\$7,269				\$3,800		\$47,881
Drug Free Youth in Town	Middle School DFYIT	\$55,250	\$6,391				\$3,800		\$45,059
Drug Free Youth in Town	Saturday Club	\$68,800	\$7,416				\$6,020		\$55,364
Easter Seals Society	Extended Day & Weekend Adult	\$72,250	\$4,235					\$68,015	\$0
Embrace Girls Foundation, Inc.	Embrace Girls Foundation, Embrace Girl Power	\$8,500			\$8,500				\$0

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Fairchild Tropical Botanic Garden, Inc.	The Fairchild Challenge-Environmental Education, Awareness and Advocacy Program	\$45,765					\$1,200		\$44,565
Faithful Friend Center Inc.	Hunger Relief Network Program	\$21,250	\$21,250						\$0
Faithful Friend Center Inc.	Food Distribution	\$25,500	\$25,500						\$0
Family Christian Association	Walking Tall- Youth Development Program	\$75,000					\$14,615		\$60,385
Family Life Center, Inc.	Children, Youth, and Families; Friday Night Life	\$21,250			\$12,644				\$8,606
Farm Share, Inc.	Food Distribution Program	\$170,000					\$26,712		\$143,288
Farm Share, Inc.	Operation Feed the Hungry	\$110,500					\$19,000		\$91,500
Fifty Five Years and Up, Inc.	Elderly Meals for Spring- Tree Apartments	\$52,500	\$26,950						\$25,550
Fifty Five Years and Up, Inc.	Elderly Meals (District 5)	\$17,500	\$8,983						\$8,517
Fifty Five Years and Up, Inc.	Feed The Elderly Transit Food Service	\$72,250	\$37,088						\$35,162
Galata, Inc.	Galata Senior Center	\$63,750						\$63,750	\$0
Galata, Inc.	Specialized Transportation Project for the Elderly	\$55,250						\$55,250	\$0
Galata, Inc.	Project Leap I- Youth Crime Prevention	\$55,250			\$49,250		\$6,000		\$0
Girl Scout Council of Tropical Florida	Daily Academic After School Program	\$59,500			\$59,500				\$0
Harvest Fire International Outreach Ministries, Inc.	Harvest Fire Family Enrichment Center	\$25,500			\$25,500				\$0
Helping Hands Youth Center	Helping Hands Youth Center- After School Recreational Activities	\$21,250			\$21,250				\$0
Holy Temple Human Services, Inc.	Early Intervention/Prevention	\$21,250	\$12,973						\$8,278

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Holy Temple Human Services, Inc.	Early Intervention/Prevention	\$41,650	\$38,000				\$2,500		\$1,150
Homestead Soup Kitchen, Inc.	Homestead Soup Kitchen, Inc.	\$12,750	\$7,500						\$5,250
Institute of Black Family Life, Inc.	Juvenile Pre-Trial Crime Prevention	\$42,075			\$42,075				\$0
Institute of Child & Family Health Inc.	Before and After School Program	\$57,375			\$57,375				\$0
Institute of Child & Family Health Inc.	Child Abuse & Neglect Prevention Service	\$59,500	\$1,000						\$58,500
Jewish Community Services of South Florida, Inc.	JCS- Food Shopping Program	\$21,250	\$1,683				\$500		\$19,067
Jewish Community Services of South Florida, Inc.	Home based Enhanced Nutrition	\$76,500	\$21,164				\$1,600		\$53,736
Jewish Community Services of South Florida, Inc.	North Miami Beach- Senior Crime	\$42,500						\$42,500	\$0
Jewish Community Services of South Florida, Inc.	Emergency Home Repair	\$59,415						\$59,415	\$0
Jewish Community Services of South Florida, Inc.	In Home Services for Elderly	\$68,000						\$68,000	\$0
Jewish Community Services of South Florida, Inc.	Seymour Gelder Adult Day Care	\$72,250						\$72,250	\$0
Jewish Community Services of South Florida, Inc.	Miami Beach Senior Center	\$72,250						\$72,250	\$0
Jewish Community Services of South Florida, Inc.	Homeless Service- program Prevention	\$46,750						\$46,750	\$0
Josefa Perez de Castano-Kidney Foundation	Social Services for Disabled Persons I	\$21,250	\$3,678						\$17,572
Josefa Perez de Castano-Kidney Foundation	Social Services for Disabled Persons II	\$40,000	\$7,440						\$32,560
Kidco Child Care, Inc.	Wrap Around Child Care Services	\$17,000			\$17,000				\$0

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Latinos United In Action Center, Inc.	Citizenship, Internet and Inter-generation services for Seniors	\$21,250						\$21,250	\$0
Leisure City/Modello Optimist Club, Inc.	Youth Services	\$38,250			\$38,250				\$0
Lighthouse of God in Christ Inc.	Lighthouse Community Computer Lab. Center	\$24,750			\$24,750				\$0
Little Haiti Housing Association, Inc.	Little Haiti Digital Club House	\$17,000			\$17,000				\$0
Little Haiti Housing Association, Inc.	Liberty City Optimist Club Youth Program	\$51,000			\$51,000				\$0
Little Havana Activities and Nutrition Centers of Dade	Elderly Meals	\$134,938	\$134,938						\$0
Little Havana Activities and Nutrition Centers of Dade	In-Home Services - Home Delivered Meals	\$127,500	\$63,377						\$64,123
Little Havana Activities and Nutrition Centers of Dade	Home Delivered Meals (District #1)	\$63,750	\$63,750						\$0
Little Havana Activities and Nutrition Centers of Dade	Center Based Care- Congregate Meals	\$38,250	\$34,120						\$4,130
Little Havana Activities and Nutrition Centers of Dade	elderly Meals- Congregate Meals (District #5)	\$21,250	\$21,250						\$0
Little Havana Activities and Nutrition Centers of Dade	Home Delivered Meals (District #6)	\$21,250	\$21,250						\$0
Little Havana Activities and Nutrition Centers of Dade	Center Based Care and Recreational Service	\$76,500						\$76,500	\$0
Llirraf'O, Inc- O'Farrill Learning Center	FCAT Tutoring	\$48,750			\$48,750				\$0
Miami Children's Museum	Miami Children's Museum Green Team Outreach and Field Trip Program	\$40,517					\$3,706		\$36,811
Miami Lighthouse for the Blind	Elderly Rehabilitation	\$72,250						\$72,250	\$0

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Agency	Program	Executed Allocation Amount (FY 2008-09)	FOOD	SHELTER	AFTER SCHOOL	CLOTHING	TRANSPOR-TATION	ELDERLY (Other)	OTHER CATEGORIES
Miami Police Athletic League, Inc.	After School	\$13,600			\$13,600				\$0
Michael Ann Russel Jewish Community Center, Inc.	The Quality of Life Senior Wellness Program 2	\$16,000					\$11,000		\$5,000
Michael Ann Russel Jewish Community Center, Inc.	The Quality of Life Senior Wellness Program I	\$62,050					\$11,726	\$50,324	\$0
MSD Biscayne Nature Center, Inc.	Environmental Education Awareness for Miami-Dade Minority Inner City Residents	\$45,765					\$3,000		\$42,765
Multi-Ethnic Youth Group Assoc. Inc.	Generation of Adolescent Leaders	\$81,750			\$81,750				\$0
Multi-Ethnic Youth Group Assoc. Inc.	Generation of Adolescent Leaders	\$21,250			\$21,250				\$0
Nanay, Inc.	Center Based Socialization	\$59,500					\$7,599		\$51,901
Nanay, Inc.	Elderly Specialized Transportation	\$40,800					\$40,800		\$0
Nanay, Inc.	Elderly Early Intervention	\$48,450						\$48,450	\$0
New Hope Development Center, Inc.	Children, Youth, and Families; Programmatic Support	\$40,000			\$40,000				\$0
New Hope Development Center, Inc.	Children, Youth, and Families; Public Service - Youth After School Program	\$63,750			\$63,750				\$0
New Horizons Community Mental Health Center, Inc.	Elderly Services	\$72,250						\$72,250	\$0
North Miami Foundation for Senior Citizens' Services, Inc.	In Home Services	\$65,450	\$39,148						\$26,302
North Miami Foundation for Senior Citizens' Services, Inc.	Transportation	\$21,250					\$21,250		\$0
North Miami Foundation for Senior Citizens' Services, Inc.	Home Delivered Meals	\$12,750	\$12,750						\$0
North Miami Foundation for Senior Citizens' Services, Inc.	Emergency Meals	\$16,000	\$16,000						\$0

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North Miami Foundation for Senior Citizens' Services, Inc.	Early Intervention	\$14,875						\$14,875	\$0
North Miami Foundation for Senior Citizens' Services, Inc.	Health and Wellness	\$21,250						\$21,250	\$0
One Art, Inc.	Children, Youth, and Families; Before and After School Care/Kids of Streets Family and Youth Empowerment	\$25,798			\$25,798				\$0
One Art, Inc.	Children, Youth, and Families; Public Service - Before and After School Care/ Kids of Streets Family and Youth Empowerment	\$12,750			\$12,750				\$0
One Man Can Make a Difference Jesus Did Youth Group	After School Mentorship	\$8,500			\$8,500				\$0
Palmetto Raiders Youth Development Club	After School Youth Football	\$8,500			\$8,500				\$0
Peace Be Still Youth Development Center, Inc.	Children, Youth, and Families; Public Service - Teen Empowerment Training	\$21,250			\$21,250				\$0
Peace Be Still Youth Development Center, Inc.	Children, Youth, and Families; Teen Empowerment Training	\$38,250			\$38,250				\$0
Project Stopp, Inc.	Youth Leadership Program (District 2)	\$21,250			\$21,250				\$0
Project Stopp, Inc.	Youth Leadership Program (District 3)	\$17,000			\$17,000				\$0
Project Stopp, Inc.	Youth Leadership Program (Special Appropriations)	\$56,250			\$56,250				\$0
Project Stopp, Inc.	Youth Leadership Program (Public Service)	\$34,000			\$34,000				\$0
Regis House, Inc.	YCTF - Programmatic Support	\$131,250			\$131,250				\$0
Regis House, Inc.	Criminal Justice - Family Empowerment	\$80,750			\$80,750				\$0
Richmond Heights Homeowner	Meeting Basic Needs by Diminishing Hunger for Senior	\$21,250						\$21,250	\$0

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Richmond Perrine Optimist Club	After School Care	\$42,500			\$42,500				\$0
Senior L.I.F.T. Center, Inc.	Senior Lift Center, Inc.	\$140,000	\$36,750				\$4,000		\$99,250
Shake-a-Leg- Miami	Shake-A-Leg Miami Marine Academy	\$40,000			\$40,000				\$0
Shed Group	Give & Gain	\$12,750	\$370						\$12,380
Sisters & Brothers Forever, Inc.	Elderly Services II	\$75,000	\$11,858						\$63,142
Sisters & Brothers Forever, Inc.	Elderly Services I	\$225,250	\$66,165						\$159,085
Sisters & Brothers Forever, Inc.	Spring Tree Apt Elderly Services	\$112,500	\$62,304						\$50,196
Sisters & Brothers Forever, Inc.	Elderly Services II	\$21,250	\$20,800						\$450
South Florida Youth Symphony, Inc.	SFYS Music Instruction	\$12,750			\$12,750				\$0
South Miami/ Coral Gables ELKS Lodge	Gate Program	\$150,000	\$5,300				\$8,050		\$136,650
Southwest Social Services Program	Center Based Socialization, Nutrition & Recreation Services	\$72,250	\$36,075						\$36,175
Southwest Social Services Program	Elderly Meals Program - Badia Senior Center	\$102,000	\$25,884				\$17,347		\$58,769
Southwest Social Services Program	Enhanced Nutrition Services	\$68,000	\$28,785						\$39,215
Spinal Cord Living Asst.	Elderly Services -Health Care Services	\$8,500						\$8,500	\$0
Spinal Cord Living Asst.	Elderly Services	\$10,625						\$10,625	\$0
St. Agnes Community Development Corp.	St. Agnes After School Program and Summer Camp	\$75,000	\$400		\$74,600				\$0
S.T.E.P.S in the Right Direction, Inc.	Elderly Emergency Minor Home Repair	\$29,750						\$29,750	\$0

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S.T.E.P.S in the Right Direction, Inc.	Caregiver Support	\$21,250						\$21,250	\$0
Stop Hunger, Inc.	Giving Help Program	\$17,000							\$17,000
Stop Hunger, Inc.	Monthly Food Program	\$140,000	\$140,000						\$0
Sweet Vine, Inc.	Environmental Enhancement and Education	\$100,910	\$2,350				\$3,000		\$95,560
Switchboard of Miami, Inc.	Senior Never Alone	\$280,500						\$280,500	\$0
Teen Upward Bound, Inc.	Teen-Up Ward Bound Learning	\$26,350			\$23,543		\$2,807		\$0
The Admit Program	ADMIT Program South Miami-Dade Expansion Project	\$63,750			\$63,750				\$0
The Children Home Society, Inc.	Special Need Child Care	\$59,500					\$4,044		\$55,456
The Dialysis Food Foundation of South Florida Inc.	Children & Adults with disability	\$21,250	\$21,250						\$0
The Dialysis Food Foundation of South Florida Inc.	Basic Needs- Food Recovery and distribution	\$38,250	\$38,250						\$0
The Dialysis Food Foundation of South Florida Inc.	Basic Needs- Food Recovery and distribution	\$27,625	\$27,625						\$0
The JPM Center at Miami Gardens Drive, Inc.	After School Enrichment Tutorial Programs	\$17,000			\$17,000				\$0
Theodore R. Gibson Memorial Fund	Special Needs- Health promotion and disease risk reduction/Elder Services	\$21,250						\$21,250	\$0
Trinity Church	Before and After School Care	\$48,875			\$48,875				\$0
United Home Care Services	Frail Elderly In-Home Support Services	\$127,500	\$6,379						\$121,121
Voices for Children Foundation	Direct Financial Assistance	\$40,000	\$10,000	\$10,000					\$20,000
West Dade Community Services, Inc.	Basic Needs; District 11 District Response - Round 2	\$21,250		\$6,200					\$15,050

FY 2008-09 CBO Grants Providing Food, Shelter, Clothing and Transportation
(After School and Elderly Services Categories Included Due to Correspondence With Board Priorities)

Community Based Organizations			AMOUNT FUNDED BY CATEGORY PER OCA REVIEW OF EACH GRANT						
Agency	Program	Executed Allocation Amount (FY 2008-09)	FOOD	SHELTER	AFTER SCHOOL	CLOTHING	TRANSPOR-TATION	ELDERLY (Other)	OTHER CATEGORIES
West Dade Community Services, Inc.	Programmatic Support	\$122,500	\$61,250						\$61,250
West Dade Community Services, Inc.	Public Service, Senior, Youth	\$29,750	\$9,916						\$19,834
Women Shelter of Hope Inc.	A. L.I.F.E	\$140,000	\$21,248	\$29,568					\$89,184
World Literacy Crusade Inc.	YCTF	\$112,500			\$112,500				\$0
YMCA of Greater Miami	After School Care	\$63,750			\$63,750				\$0
Youth of America, Inc.	Youth Crime Prevention and After School Programs	\$85,000			\$85,000				\$0
Youth of America, Inc.	Youth Crime Prevention and After School Programs (District #3)	\$17,000			\$17,000				\$0
YWCA of Greater Miami-Dade	Enhanced After School	\$46,750			\$46,750				\$0
									\$0
	CATEGORY TOTALS	\$9,953,893	\$1,589,923	\$332,018	\$2,608,980	\$47,400	\$301,075	\$2,277,204	\$2,797,294

NOTES:

OCA's on-sites review of the contracts, scopes of services and budgets included several categories (After School Programs, Elderly Services, and Transportation) that had not been previously included and/or had not been reviewed in the detail that OCA used in this review.

The "Other Categories" column is the mathematical difference between the "Executed Allocation Amount" column and food/shelter/after school/ clothing/transportation columns. (Other Categories includes expenses such as: Salaries, Fringes and other Operational Cost.)