



Miami-Dade County Board of County Commissioners

Office of the Commission Auditor

Board of County Commissioners Meeting

October 2, 2012

9:30 A.M.

Commission Chamber

Research Division

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Commission Auditor
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Miami, Florida 33128
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**Miami-Dade County Board of County Commissioners
Meeting Agenda**

October 2, 2012

Item Number(s)

7E
8M2
18A3

Acknowledgements:

Bia Marsellos, Senior Legislative Analyst

Michael Amador-Gil, Senior Legislative Analyst

Elizabeth Owens, Legislative Analyst



Agenda Item: 7E - Modifying Vote Requirements for CDMP Covenants

File Number: 121930

Date of Analysis: September 21, 2012

Summary

The proposed ordinance amends Section 2-116.1, Amendment Procedure for Comprehensive Development Master Plan (CDMP), of the Code of Miami-Dade County (Code), modifying the vote requirements to require 2/3 vote to delete or modify declarations of restrictions previously accepted in connection with applications to amend the CDMP.

Currently, the Code does not require a 2/3rd vote but a simple majority vote for any decision to make amendments, modifications, additions, or changes to a declaration of restrictive covenants that was accepted in connection with a prior application to amend the CDMP. However, Section 2-116.1(3)(g) of the Code does state that any decision to include any additional land within the UDB (Urban Development Boundary), or to re-designate to an urban use any land located outside the UDB, shall require a vote of two-thirds (2/3) of the total membership of the County Commission then in office.

The applications currently pending in the October 2011 and April 2012 CDMP amendment cycles (Application No. 2, Kendall Investors 172, and Application No. 3, RAM Development Company), will continue to be governed by the procedures in effect at the time the application was filed.

According to the Department of Regulatory and Economic Resources (RER), all future applications to amend a CDMP covenant previously accepted by the BCC in connection with a CDMP amendment will be subject to the new vote requirement. Applications that seek to amend CDMP covenants that are already in the pipeline (those submitted in the October 2011 and April 2012 Cycles) will be reviewed under the vote requirements in place at the time of submission.

Background and Relevant Legislation

Adopted CDMP Amendments that Modified or Replaced Existing Covenants

According to RER, since 2007, there have been three (3) adopted CDMP amendments that modified or replaced existing covenants. In addition, there are two (2) pending October 2011 Cycle applications (Nos. 2 and 3) seeking to release and delete existing covenants. Final hearing for the October 2011 Cycle applications is October 3, 2012. The following chart below provides details on all five (5) applications.

Adopted CDMP Amendments that Modified or Replaced Existing Covenants¹

Note: The chart only includes those that the BCC took action on; withdrawals are not included and there were no denials during this timeframe.

Application and CDMP Cycle	Amendment Request	Final BCC Action
<p>Application No. 8, Fountainbleau Lakes LLC</p> <p>April 2008 CDMP Cycle</p>	<p>To modify previously accepted covenant from Application No. 3 of the April 2004 Cycle.</p> <p><u>Existing Covenant</u> Approximately 152-acre property would be developed in substantial conformity with the conceptual site plan entitled "Fontainebleau East Shoma Development" prepared by Pascual Perez Kiliddjian & Associates and dated April 7, 2005, and limits the number of residential units to a maximum of 1,176. According to this covenant, the conceptual site plan merely sets forth the total number and types of residential units proposed for the property and the location of certain green or buffered areas.</p>	<p>On May 6, 2009, under Ordinance No. 09-28, the BCC approved the modification to the existing covenant. The vote was <u>13-0</u>.</p> <p><u>Modified Covenant</u> Conceptual Site Plan: The property shall be developed in substantial conformity with the conception (bubble) site plan entitled, "Fountainbleau East Shoma Development," prepared by Orestes Lopez-Recio, signed and sealed the 29th day of October, 2008. The Conceptual Site Plan merely sets forth the total number and types of residential units proposed for the Property, and the location of certain designated green and buffered area. Number of Units: Development of the Property shall not exceed a total of eight hundred twenty-four (824) residential dwelling units. Notwithstanding the depiction of the units on the Conceptual Site Plan, the units may be developed as single-family homes in accordance with the zoning approvals granted by the appropriate board.</p>
<p>Application No. 6, Imperial Management, LLC.</p> <p>Oct. 2009 CDMP Cycle</p>	<p>To release/delete previously accepted covenant from Application No. 7 of the Oct. 2005 Cycle and replace with new covenant.</p> <p><u>Existing Covenant</u> Prohibited residential use; limits development to retail use, to include one single retail use of at least 100,000 sq. ft.</p>	<p>On October 6, 2010, under Ordinance No. 10-68, the BCC deleted the existing covenant and approved the addition of a new covenant. The vote was <u>11-0</u>.</p> <p><u>New Covenant</u> Residential density on the property shall be limited to no more than 1,200 dwelling units. Prior to plat approval, the owner shall work with Miami-Dade Transit to accommodate future transit facilities within the property, including bus shelters, pull-out bays, and other facilities by allowing transit-related encroachments onto the property. The owner shall also provide pedestrian accommodations for transit connectivity within the property, consistent with Policy LU-7B of the CDMP.</p>
<p>Application No. 7, 107th Gamma, LLC</p> <p>Oct. 2009 CDMP Cycle</p>	<p>To release / delete previously accepted covenant from Application No. 3 of the April 2007 Cycle and replaced with new covenant.</p> <p><u>Existing Covenant</u> The maximum Development Program (MDP) is 1,050 dwelling units or 1,701,000 sq. ft., 799,900</p>	<p>On October 6, 2010, under Ordinance No. 10-68, the BCC deleted the existing covenant and approved the addition of a new covenant. The vote was <u>11-0</u>.</p> <p><u>New Covenant</u> The maximum Development Program (MDP) is 1,050 dwelling units or 1,701,000 sq. ft., 799,900 sq. ft. of</p>

¹ Information provided by the Department of Regulatory and Economic Resources Staff and Website.

	<p>sq. ft. of retail/service space, 430 hotel rooms or 225,000 sq. ft. and 225,000 sq. ft. of office space; allows for amending the MDP if the entire property is designated as a Metropolitan Urban Center. Provides for a minimum of 10% of dwelling units for workforce housing, funds and constructs a Metrobus terminal with a 260-space garage that will be dedicated to the County; funds and constructs certain roadway improvements; implements "New Urbanism" design principles; incorporates LEED standards, "Florida Friendly" landscaping and water conservation measures. The Applicant agrees not to obtain a Certificate of Occupancy (CO) for any building, except the Public Transit Facility, until the Dolphin Fire Rescue Station has received a temporary CO or until another fire rescue station provides service to the property. The applicant will not file for any zoning proposing residential uses until the County adopts a public school facilities element, enters into the agreement with the School Board and amends the CDMP to implement school concurrency.</p>	<p>retail/service space, 430 hotel rooms or 225,000 sq. ft. and 225,000 sq. ft. of office space. Owner may increase density/intensity of MDP land use categories provided cumulative impact of reallocated land uses does not exceed the PM peak hour trips or the average/maximum daily potable water demand for the MDP. Owner shall incorporate a MetroBus terminal for multiple MetroBus routes, which shall include a maximum of ten (10) saw-tooth bus bays, the driveway network serving the bays, 260 parking spaces in a garage, transit-oriented commercial uses not to exceed a maximum of 10,000 square feet, and transit lounge. The Owner agrees to fund and construct the terminal pursuant to a phased development schedule. Phase I, including the surface parking lot with 189 parking spaces, will be constructed by August 31, 2012. Phase II, including the parking garage, will be constructed within five years from effective date of the user operations agreement. Owner agrees to reserve a portion of dedicated land to County for a possible future MetroRail station. The Owner shall fund and construct certain roadway improvements; support the creation of a non-ad valorem fire assessment fee; implement design guidelines contained in Exhibit C; all buildings on property shall be LEED certified; provide for a minimum of 10% of dwelling units for workforce housing; and incorporate water conservation measures into the design, construction and operation of residential and commercial development.</p>
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Pending Applications
Note: Pending applications will continue to be governed by the procedures in effect at the time the application was filed. The 2/3 vote will not be required.

<p>Application No. 2, Kendall Investors 172</p> <p>Oct. 2011 CDMP Cycle</p>	<p>Seeks to delete one of two existing covenants from Application No. 8 (Brown Application) of the April 2007 Cycle and replaced with new covenant.</p> <p><u>Existing Covenant</u> The owner agrees to develop the property with non-residential uses, prohibiting residential development on the 42-acre application area.</p>	<p style="text-align: center;"><i>Final hearing Oct. 3, 2012</i></p>
<p>Application No. 3, RAM Development Company</p> <p>Oct. 2011 CDMP Cycle</p>	<p>Seeks to replace an existing covenant from Application No. 10 of the April 2004 Cycle and replaced with new covenant.</p> <p><u>Existing Covenant</u> The application site would be developed with a mix of residential, commercial, and office uses under the Miami-Dade County's TND zoning district regulation or any zoning district regulation</p>	<p style="text-align: center;"><i>Final hearing Oct. 3, 2012</i></p>

	<p>permitted under the approved CDMP land use designation of the application site; Residential development shall be restricted to 1,200 units at a density not to exceed 9 dwelling units per gross acre and commercial development fronting along SW 152 Street would not exceed 15 percent of the total approved square footage;</p> <p>A parcel of land of not less than four acres would be donated to the Miami-Dade Public School Board for a public school site; and a parcel of land of not less than 18,000 square feet would be donated to Miami-Dade County for a public library; An existing NFC on the application site would be preserved;</p> <p>The subject property would be developed with high quality, unified development design, according to design principles enumerated and attached as Exhibit "E" (Design Guidelines) to the existing covenant; and Future residents would receive written notices that their property is located in the vicinity of Miami-Dade Zoological Parks and Gardens (a.k.a. Zoo Miami, formerly Miami MetroZoo) and the NFC, and thus, may be affected by noise and traffic from Zoo Miami and smoke generated from controlled burnings within the NFC, which according to Permitting, Environmental and Regulatory Affairs (PERA), are necessary in order to maintain the health and quality of protected pinelands.</p>	
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Additional Information

<p align="center">Recent Miami-Dade County Legislation Modifying Voting Requirements Planning and Zoning</p>	
<p>July 3, 2012 <i>Ord. 12-49</i></p>	<p>ORDINANCE RELATING TO ZONING; MODIFYING VOTE REQUIREMENTS TO DELETE OR MODIFY COMMON OPEN SPACES OR AMENITIES PREVIOUSLY APPROVED AT PUBLIC HEARING; AMENDING SECTIONS 33-1, 33-311, AND 33-313.1 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA ("CODE"); PROVIDING SEVERABILITY, INCLUSION IN THE CODE, AND AN EFFECTIVE DATE</p> <p>To delete or modify a common open space or common use amenity within a residential site plan that was previously approved upon public hearing.</p> <ul style="list-style-type: none"> • This requires a two-thirds vote of the members present at the hearing. • This amendment will not apply to an application to delete or amend a declaration of restrictive covenants or a condition in a resolution, or parts thereof for a property within an urban center district or urban area district.
<p>Aug. 23, 2012 <i>R-654-12</i></p>	<p>RESOLUTION CALLING A COUNTYWIDE SPECIAL ELECTION IN MIAMI-DADE COUNTY, FLORIDA, TO BE HELD IN CONJUNCTION WITH A GENERAL ELECTION ON TUESDAY, NOVEMBER 6, 2012, FOR THE PURPOSE OF SUBMITTING TO THE ELECTORS OF MIAMI-DADE COUNTY THE QUESTION OF WHETHER THE HOME RULE CHARTER SHALL BE AMENDED TO REQUIRE AN EXTRAORDINARY VOTE TO INCLUDE ADDITIONAL LAND WITHIN THE URBAN DEVELOPMENT BOUNDARY</p>

<p>Oct. 2, 2012</p> <p>File No. 121895</p> <p><i>(First Reading 10/2 BCC)</i></p>	<p>ORDINANCE RELATING TO PLANNING AND ZONING; REQUIRING THE BOARD OF COUNTY COMMISSIONERS TO RETAIN JURISDICTION TO MODIFY OR DELETE COVENANTS OR DECLARATIONS OF RESTRICTIONS ACCEPTED IN CONNECTION WITH COMPREHENSIVE DEVELOPMENT MASTER PLAN AMENDMENT APPLICATIONS OR ZONING APPLICATIONS, WHEN THE AREA THAT IS THE SUBJECT OF THE COVENANT OR DECLARATION OF RESTRICTION HAS BEEN ANNEXED OR INCORPORATED; AMENDING SECTION 20-26 AND CREATING SECTION 20-8.8 OF THE CODE OF MIAMI-DADE COUNTY, FLORIDA (“CODE”); PROVIDING SEVERABILITY, INCLUSION IN THE CODE, AND AN EFFECTIVE DATE</p> <p>Allows the BCC to retain jurisdiction to modify or delete covenants or declarations of restrictions accepted in connection with CDMP amendment applications or Zoning applications, when the area that is the subject of the covenant or declaration of restriction has been annexed or incorporated; amending Section 20-26, Future Municipalities’ Obligation to the County, and creating Section 20-8.8, Retention of Modification or Declaration of Covenants or Declaration of Restrictions, of the Code.</p>
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Prepared by: Elizabeth N. Owens

**MIAMI-DADE COUNTY
BOARD OF COUNTY COMMISSIONERS
OFFICE OF THE COMMISSION AUDITOR**



Research Notes

Agenda Item: 8M2 – Qualified Target Industry Media Company Amendments

File Number: 121879

Date of Analysis: September 26, 2012

Summary

The proposed resolution amends Resolution No. R-992-11, adopted by the Board of County Commissioners (BCC) on November 15, 2011, related to Confidential Project No. 12-00052; authorizing Confidential Project 12-00052 (Project) to be recognized by the State as a Qualified Target Industry (QTI) business and entitled to the financial benefits afforded under the QTI tax refund program.

The Table below provides a summary of the proposed amendments:

Data	Resolution No. 992-11	Proposed Changes
Date of QTI Application	September 23, 2011	September 7, 2012
New Jobs to be Created	210	112
Capital Investment	\$6,500,000	\$6,445,000
Overall Business Activity / Mission	To lease and renovate a 65,000 sq. ft. (approximately) office space	To lease and renovate a 54,000 sq. ft. (approximately) office space
Current Employees	390	283
Number of Direct Jobs to be Created	210	112
Number of Indirect Jobs to Be Created	105	56
Max. Incentive Award Applied for	\$777,000	\$414,400
Projected Incremental County Tax Revenue	\$188,816	\$185,663
County's Max. 20% QTI Award	\$155,400	\$82,880
State's Max. 80% QTI Contribution	\$621,600	\$331,520

This Project has applied for a total of \$414,000 in QTI funds, of which eighty (80) percent (\$331,520) would be provided by the State. If the proposed resolution is approved, the County is committed to provide an award of no greater than \$82,880 (\$740 per new job) in matching funds from countywide general fund revenues over an eight-year period beginning in FY2012-2013.

The Project would employ 112 new workers at its Miami-Dade Facility paying an average annual salary of \$67,000, which is equivalent to 150 percent of the state average wage, while maintaining its current 283 employees. The Project plans to include an investment of \$6.445 million, of which \$5.095 million is allocated to construction/renovation, and \$1.35 million to computer and office equipment.

The Beacon Council projects that \$6.445 million in direct investment by the Project and the local economic impact from operations will generate approximately \$188,663 in countywide general fund revenues to Miami-Dade County over the eight years the company is eligible for QTI cash incentives.

The business is in the advertising and information technology consulting industry and is considering leasing and renovating approximately 54,000 square feet of an existing building in Miami-Dade County to establish its multinational headquarters office. The Business is also considering Toronto, Ontario as a potential location for this expansion.

Current Business Incentive Programs Provided by the County and State:

According to the Department of Regulatory and Economic Resources (RER), companies interested in relocating to or expanding in Miami-Dade County may qualify for the Targeted Jobs Incentives Fund (TJIF) program, and the QTI program, through Miami-Dade County and the State of Florida.

Miami-Dade County Targeted Jobs Incentive Fund (TJIF)

The TJIF is designed to attract new-to-market businesses and support local business expansions. The TJIF Program works by providing cash incentives to qualifying companies in selected industries that create new above-average paying jobs and make a capital investment of at least \$3 million.

State of Florida Qualified Target Industry (QTI) Tax Refund

This incentive is available for companies that create high wage jobs in targeted high value-added industries and may provide the company a tax refund of up to \$3,000 per new job created. The QTI program is funded by the State of Florida (80%) and Miami-Dade County (20%).

The QTI program requires the creation of at least 10 new fulltime jobs at salary levels equal to or exceeding 115% of the State annual average wage, or \$41,516. For businesses paying 150% of the State average annual wage, the incentive is increased by a \$1,000 per job; and for business paying 200% of the State average annual wage, the incentive is increased by \$2,000 per job. Companies that locate or expand within any of Miami-Dade County’s Enterprise Zones, the tax incentive refund is increased up to \$6,000 per new job created, and the minimum salary requirement may be waived.

Additional Information

Below is a QTI/TJIF Incentive Project Summary from FY 2008 through August 31, 2012:

Project ID	Date of Approval	QTI Resolution Number	TJIF Resolution Number	Comm. District (If Known)	Proposed Capital Investment	Total 6 Year Job Commitment	Total QTI Award	QTI County 20%	TJIF County Amount	Total County Incentive Amount
<u>08-00207</u>	4/8/2008	R-338-08		12	\$14,836,770	245	\$980,000	\$196,000	\$0	\$196,000
<u>05-00315</u>	7/21/2009	R-1019-09		1	\$7,800,000	123	\$369,000	\$73,800	\$0	\$73,800
<u>08-00300</u>	7/21/2009	R-1020-09	R-1021-09	12	\$8,090,000	25	\$75,000	\$15,000	\$87,500	\$102,500
<u>10-00013</u>	10/8/2009	R-1197-09	R-1198-09	6	\$3,900,000	366	\$475,800	\$95,160	\$20,000	\$115,160
<u>10-00053</u>	1/21/2010	R-29-10	-	12	\$800,000	125	\$162,500	\$32,500	\$0	\$32,500
<u>10-00065</u>	4/6/2010	R-350-10	R-351-10	13 or 1	\$230,000,000	150	\$900,000	\$180,000	\$3,929,119	\$4,109,119
<u>10-00080</u>	5/4/2010	R-490-10	R-491-10	6	\$42,000,000	35	\$320,000	\$64,000	\$777,167	\$841,167
<u>10-00228</u>	7/20/2010	R-837-10		6	\$4,600,000	180	\$900,000	\$90,000	\$0	\$90,000
11-00094	3/1/2011	R-161-11		12	\$9,675,000	45	\$270,000	\$54,000		\$54,000
Project Vital	4/4/2011		R-248-11	2	\$3,025,000	60		\$0	\$52,869	\$52,869

Project ID	Date of Approval	QTI Resolution Number	TJIF Resolution Number	Comm. District (If Known)	Proposed Capital Investment	Total 6 Year Job Commitment	Total QTI Award	QTI County 20%	TJIF County Amount	Total County Incentive Amount
11-00375	6/7/2011	R-458-11		12	\$1,400,000	16	\$96,000	\$19,200	\$0	\$19,200
Bioaxone	7/7/2011	R-553-11		3	\$1,274,000	11	\$82,000	\$16,500	\$0	\$16,500
11-00494	9/20/2011	R-744-11		TBD	\$6,120,000	101	\$404,000	\$80,800	\$0	\$80,800
12-00052 ¹	11/15/2011	R-992-11		TBD	\$6,500,000	210	\$777,000	\$155,400	\$0	\$155,400
Banah	12/6/2011	R-1074-11		5	\$7,700,000	292	\$430,700	\$86,140	\$0	\$86,140
11-00246	12/6/2011	R-1070-11		TBD	\$2,160,000	70	\$182,000	\$36,400	\$0	\$36,400
Chopard	12/6/2011	R-1071-11		TBD	\$1,700,000	30	\$90,000	\$18,000	\$0	\$18,000
Mobis	1/24/2012	R-42-12 ²							\$0	
Centurion	1/24/2012	R-43-12 ³							\$0	
12-0046	4/3/2012	R-305-12		7	\$25,000,000	75	\$450,000	\$90,000	\$0	\$90,000
Summary					\$376,580,770	2159	\$6,964,500	\$1,366,040	\$4,866,655	\$6,232,695

Source: RER

Prepared by: Elizabeth N. Owens

¹ Proposed item as currently reflected by Resolution No. 992-11.

² Job Creation Extension.

³ Job Creation Extension.

**MIAMI-DADE COUNTY
BOARD OF COUNTY COMMISSIONERS
OFFICE OF THE COMMISSION AUDITOR**



Research Notes

Agenda Item: 18A3 (Ryan White Part A and Minority Aids initiative)

File Number: 121631

Date of Analysis: September 27, 2012

Summary

This resolution:

- (1) Ratifies the action of the County Mayor or the County Mayor's designee to apply for funds from the U.S. Department of Health and Human Services (HHS) by the application deadline (September 21, 2012) imposed by HHS in the amount of approximately \$26 million Ryan White Part A and Minority Aids Initiative (MAI) funds for the provision of comprehensive health and social services for persons living with HIV disease;
- (2) Receives and expends additional funds that may become available during the term of the grant period;
- (3) Files and executes any necessary amendments to the application on behalf of Miami-Dade County; and
- (4) Executes amendments, modifications, cancellations, and termination clauses of any contracts and agreements with service providers that will be approved by the Board of County Commissioners (BCC) pending the outcome of Request for Proposal No. 0313 "Health and Support Services for Persons Living with HIV/AIDS."

In 2011, Miami-Dade County was awarded approximately \$25 million in grant funds that included \$2.3 million in MAI funds.

2011 Miami-Dade Health Department HIV/AIDS Fact Sheet

- Cumulatively through 2011, 33,622 AIDS cases have been reported in Miami-Dade County.
- Miami-Dade County ranks first in the state in the number of AIDS cases (27.7%), and third in the nation in 2010 among metropolitan statistical areas with 29.7 rates by 100,000 populations, according to the U.S. Center for Disease Control report for that year.
- An estimate 25,711 persons are currently living with HIV infection in Miami-Dade County as of December 31st, 2011.
- Cumulatively through 2011, 511 pediatric AIDS cases have been reported in Miami-Dade County. Miami-Dade County ranks first in the state in the number of pediatric AIDS cases.
- In 2011, 1,449 HIV (regardless of AIDS status) cases were reported in Miami-Dade County. Of them 44% were among Hispanic, 41% among blacks and 13% among whites. Males account for 71% of cumulative reported HIV cases, and females account for 29%. The male-to-female ratio is 2.5:1; and of the cumulative number of HIV (not AIDS) cases, 45% are among Blacks, 13% are among Whites, and 40% are among Hispanics.
- A total of 6,609 Caribbean-Born persons were living with a diagnosis of HIV infection in Miami-Dade through 2011. This represents 26% of the reported cases living with HIV disease in our county.
- Caribbean countries includes: Aruba, Anguilla, Netherland Antilles, Antigua and Barbuda, Bahamas, Barbados, Cuba, Cayman Island, Dominica, Dominican Republic, Grenada, Haiti, Jamaica, Saint Lucia, Puerto Rico, Turks and Caicos Islands, Trinidad and Tobago, Saint Vincent and the Grenadines, British Virgin Islands, U.S. Virgin Island.

Nationwide Data on HIV/AIDS

According to the U.S. Department of Health and Human Services, it is estimated that since June 1981, 1.7 million people in the U.S. have been infected with HIV, including over 619,000 who have already died and approximately

1.2 million (1,178,350) adults and adolescents who were living with HIV infection at the end of 2008, the most recent year for which national prevalence estimates are available. The impact of the HIV/AIDS epidemic spans the nation with HIV diagnoses having been reported in all 50 states, the District of Columbia, and the U.S. dependencies, possessions, and associated nations.

The U.S. Centers for Disease Control and Prevention estimates that more than one million people are living with HIV in the U.S. Furthermore, one in five (20 percent) of those people living with HIV is unaware of their infection.

Despite increases in the total number of people living with HIV in the U.S. in recent years, the annual number of new HIV infections has remained relatively stable. However, new infections continue at far too high a level, with approximately 50,000 Americans becoming infected with HIV each year.

Miami-Dade County's Ryan White Program

The Ryan White Program was established in Miami-Dade County in 1991 to address the need for HIV/AIDS-related services among the economically disadvantaged and underserved residents of our community. The program is currently funded by the U.S. Department of Health and Human Services, Health Resources and Services Administration, under Part A of the Ryan White HIV/AIDS Treatment Extension Act of 2009. Approximately 10,000 persons living with HIV or AIDS are served through the County's Ryan White Program on an annual basis. Miami-Dade County receives additional funding under the Ryan White HIV/AIDS Treatment Extension Act to reduce disparities and improve health outcomes for eligible HIV+ persons from racial/ethnic minorities. This funding is known as the MAI Program.

The newly re-authorized and re-named Ryan White HIV/AIDS Treatment Modernization Act of 2006, (Public Law 109-415), hereafter called the Ryan White Program, codified MAI funding as a separate and permanent part of the Ryan White Program, as opposed to being treated as a "set-aside" of general Part A (formerly known as Title I) funding.

2011 Miami-Dade Health Department HIV/AIDS Fact Sheet

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- An estimate 25,711 persons are currently living with HIV infection in Miami-Dade County as of December 31st, 2011.
- Cumulatively through 2011, 511 pediatric AIDS cases have been reported in Miami-Dade County. Miami-Dade County ranks first in the state in the number of pediatric AIDS cases.
- In 2011, 1,449 HIV (regardless of AIDS status) cases were reported in Miami-Dade County. Of them 44% were among Hispanic, 41% among blacks and 13% among whites. Males account for 71% of cumulative reported HIV cases, and females account for 29%. The male-to-female ratio is 2.5:1; and of the cumulative number of HIV (not AIDS) cases, 45% are among Blacks, 13% are among Whites, and 40% are among Hispanics.
- A total of 6,609 Caribbean-Born persons were living with a diagnosis of HIV infection in Miami-Dade through 2011. This represents 26% of the reported cases living with HIV disease in our county.
- Caribbean countries includes: Aruba, Anguilla, Netherland Antilles, Antigua and Barbuda, Bahamas, Barbados, Cuba, Cayman Island, Dominica, Dominican Republic, Grenada, Haiti, Jamaica, Saint Lucia, Puerto Rico, Turks and Caicos Islands, Trinidad and Tobago, Saint Vincent and the Grenadines, British Virgin Islands, U.S. Virgin Island.

Additional Information - HIV/AIDS Funding History

On December 5, 2006, the BCC, through R-1381-06, approved contract awards totaling approximately \$23.620 million in funding under Title I of the Ryan White Comprehensive AIDS Resources Emergency (C.A.R.E.) Act; funding was expected to be received in January 2007.

These contract awards automatically renewed on an annual basis at the end of each term for one year, and were not to exceed five years from the end of the initial contract term. Consistent with the priorities and allocations of the Partnership for the Ryan White Title I FY 2006-07, and with BCC approval, contracts for a total amount of approximately \$22.800 million were issued in March 2006, continuing existing service programs for a twelve-month period through February 28, 2007.

For FY 2007-08, a competitive Request for Proposal (RFP) process was conducted by the former Office of Strategic Business Management’s Ryan White Title I Program for the period of March 1, 2007 to February 29, 2008 with five, one-year options to renew. The Partnership’s priorities and allocations were included in RFP No. 0307, entitled “HIV Health and Support Services for Persons Living with HIV/AIDS.”

In response to questions posed by the Office of the Commission Auditor pertaining to current service providers and service providers no longer providing Ryan White-funded services in Miami-Dade, the Office of Management and Budget provided the following information:

Current providers: *AIDS healthcare Foundation; Better Way of Miami, Inc.; Borinquen Health Care Center, Inc.; Care Resource; Citrus Health Network, Inc.; Community Health of South Florida, Inc.; Empower U, Inc.; Food for Life Network, Inc.; Helen B Bentley; Jessie Trice Community Health Center, Inc.; Legal Services of Greater Miami, Inc.; Miami Beach Community Health Center, Inc.; Public Health Trust North Dade Health Center; Public Health Trust Prevention, Education and Treatment Center; Public Health Trust South Florida AIDS Network; The Village Couth, Inc.; University of Miami (Comprehensive AIDS Program); Automated Medical Case Management Systems, Inc.; and Behavioral Science Research Corporation.*

No longer provide services: *Mercy Hospital, Inc.; Public Health Trust/Liberty City Clinic; Public Health Trust/Rafael Peñalver Clinic; MOVERS, Inc.; Dental Specialties, Inc. (d/b/a Rafael Alfonso, DDS); and Community Case Management, Inc.*

Date	HIV/AIDS Legislation	Funding (2006 through 2010)
May 17, 2007 R-507-07	The BCC authorized the County Mayor or his designee to apply for, receive, disburse, and expend approximately \$4 million in Ryan White Title I (Part A) MAI funds from the HHS, Health Resources and Services Administration (HRSA); and received and expended additional funds that may have become available during the term of the grant period. These funds were to be utilized during the period of August 1, 2007 through July 31, 2008.	In 2006, Miami-Dade County was awarded approximately \$23.999 million in grant funds that included \$2.5 million in MAI funds.
November 6, 2007 R-1223-07	The BCC authorized the County Mayor to apply for, receive, disburse, and expend approximately \$24 million in Ryan White Part A funds from the HHS, HRSA on or before November 5, 2007. These funds were to be utilized during the period of March 1, 2008 through February 28, 2009. <i>No County matching funds was required.</i>	In 2007, Miami-Dade County was awarded approximately \$25.061 million in grant funds that included \$2.5 million in MAI funds.
October 7, 2008 R-1023-08	The BCC authorized the County Mayor or the County Mayor’s designee to apply for, receive, disburse, and expend approximately \$24 million in Ryan White Part A (formerly known as Title I) funds from the HHS, HRSA prior to the application deadline established by the U.S. Department of Health and Human Services (DHHS).	In 2008, Miami-Dade County was awarded approximately \$24.974 million in grant funds that included \$2.5 million in

Date	HIV/AIDS Legislation	Funding (2006 through 2010)
		MAI funds.
December 1, 2009 R-1373-09	The BCC authorized the County Mayor or the County Mayor's designee to apply for funds from the DHHS by the application deadline imposed by DHHS in the amount of approximately \$25 million for the provision of comprehensive health and social services for persons living with HIV disease.	In 2009, Miami-Dade County was awarded approximately \$26.177 million in grant funds that included \$2.5 million in MAI funds.
October 18, 2011 R-914-11	The BCC authorized the County Mayor or the County Mayor's designee to apply for, receive, disburse, and expend approximately \$27 million in Ryan White Part A funds (\$24.5 million) and MAI funds (\$2.5 million) from the DHHS.	In 2010, Miami-Dade County was awarded approximately \$24.341 million which included \$2.3 million in MAI funds.

Attachment: Miami-Dade County Health Department people living with HIV or AIDS through December 2011

Prepared by: Michael Amador-Gil

