

1.0 Customer

Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
<u>Increased public knowledge and understanding of public transportation alternatives and benefits - MPO: TP 2-1</u>					
MPO Outreach Events	FY10 Q3	7	6	24	18
MPO Annual Newsletters	FY10	700,000	700,000	n/a	n/a
<u>Increased Vehicle Occupancy - MPO : TP4-3</u>					
Number of New Vanpools	FY10 Q2	7	4	14	8
<u>Federal Highway Administration (FHWA) Legally Required Work Activities</u>					
Adopt Transportation Improvement Program	FY10 Q1	20 %	20 %	20 %	20 %
Develop the UPWP on schedule.	FY10 Q2	60 %	60 %	65 %	65 %
Adopt the 2035 Long Range Transportation Plan	FY10 Q1	20 %	20 %	n/a	n/a
Obtain Triennial FHWA Certification	Cal10	0	100	n/a	n/a
Attain Yearly FDOT Joint Certification	FY10 Q2	40	5	n/a	n/a

2.0 Financial

Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
<u>Meet Budget Targets (Metropolitan Planning Organization)</u>					
Revenue: Total (MPO)	FY10 Q3	\$1,344 K	\$1,561 K	\$4,231 K	\$4,679 K
Expen: Total (MPO)	FY10 Q3	\$1,344 K	\$1,730 K	\$4,231 K	\$5,186 K
Positions: Full-Time Filled (MPO)	FY10 Q3	16	(16 - 17)	n/a	(n/a - n/a)

3.0 Internal

Name	As of Date	Actual	Business Plan Goal	FYTD Actual	FYTD Goal
<u>Support MPO Board</u>					
Conduct 10 MPO Board Meetings per Year	FY10 Q2	2	3	4	6
Stakeholder's Survey	n/a	n/a	n/a	n/a	n/a

4.0 Learning and Growth

There are no objectives linked to this Perspective

[Scorecard Exception Report](#) [Business Plan Reports](#)

**Scorecard Owners:** [Camejo, Oscar](#) [Mesa, Jose](#) [San Roman, Irma](#)

**Linked Objects**

**Hide All**

**Child Scorecards**

There are no scorecards linked at this time.

**Parent Scorecards**

	<b>Owners</b>
<a href="#">ACM Scorecard - Llord, Ysela</a>	<a href="#">Gomez, Lourdes</a> <a href="#">Llord, Ysela</a>

**Objectives**

	<b>Owners</b>
<a href="#">(TP2.1.2) Increased public knowledge and understanding of public transportation alternatives and benefits - MPO: TP 2-1</a>	<a href="#">Camejo, Oscar</a> <a href="#">Cordero, Miguel</a> <a href="#">Rockwell, Elizabeth</a>
<a href="#">(TP4.2.1) Increased Vehicle Occupancy - MPO : TP4-3</a>	<a href="#">Guerra, Jesus</a>
<a href="#">Federal Highway Administration (FHWA) Legally Required Work Activities</a>	<a href="#">Camejo, Oscar</a>
<a href="#">(ES8.2.1.53) Meet Budget Targets (Metropolitan Planning Organization)</a>	<a href="#">Mesa, Jose</a>
<a href="#">Support MPO Board</a>	<a href="#">Camejo, Oscar</a> <a href="#">San Roman, Irma</a>

**Program Groups**

	Type	As Of	\$	🏆	✓	!	🎯	%	Status	Owners
<a href="#">Completed MPO Initiatives</a>		n/a						n/a	n/a	<a href="#">Camejo, Oscar</a>

**Initiatives**

	Type	As Of	\$	🏆	✓	!	🎯	%	Status	Owners
<a href="#">2010 Interactive TIP and Tracking Program</a>		06/30/2010	▲	▲				90%	In Progress	<a href="#">Roa, Carlos</a>
<a href="#">36th Street District Traffic Impact Study - Miami Springs</a>		12/31/2009	▲	▲			▲	100%	Complete	<a href="#">Fernandez, Wilson</a>
<a href="#">Adding Turbo Lanes to T-Intersections Study</a>		03/31/2010	▲	▲			▲	100%	Complete	<a href="#">Guerra, Jesus</a>
<a href="#">Aesthetic Guidelines for Transportation Projects</a>		06/30/2010	▲	▲				10%	In Progress	<a href="#">Schreiber, Susan</a>
<a href="#">Automated Bicycle Rental System and Parking Plan</a>		06/30/2010	▲	▲	▲	▲	▲	40%	In Progress	<a href="#">Henderson, David</a>
<a href="#">Bicycle-Pedestrian Facility Maintenance Program</a>		06/30/2010	▲	▼	▼	▲	▲	75%	In Progress	<a href="#">Henderson, David</a>

<u>Bicycle/Pedestrian Mobility Plan for the Miami DDA</u>		06/30/2010		70%	In Progress	<u>Henderson, David</u>
<u>Bicycle Boulevard Planning Study</u>		06/30/2010		100%	Complete	<u>Henderson, David</u>
<u>Bicycle Safety Education Program</u>		06/30/2010		90%	In Progress	<u>Henderson, David</u>
<u>Circulator/Transit Improvements Study - Opa Locka</u>		03/31/2010		100%	Complete	<u>Fernandez, Wilson</u>
<u>Compare Transit Survey Results to Actual Count Data</u>		03/31/2010		30%	In Progress	<u>Foutz, Larry</u>
<u>Comprehensive Parking Study for Freight Transport in Miami-Dade</u>		12/31/2009		85%	In Progress	<u>Foutz, Larry</u>
<u>Countywide High-Crash Location Safety Studies</u>		06/30/2010		25%	In Progress	<u>Fernandez, Wilson</u>
<u>Countywide Park and Ride Facilities</u>		06/30/2010		30%	In Progress	<u>Fernandez, Wilson</u>
<u>Cutler Bay Town-Wide Bicycle and Pedestrian Master Plan</u>		n/a		n/a	n/a	<u>Camejo, Oscar</u>
<u>Developing Procedures and Criteria for Establishing School Crossing Guard Locations</u>		n/a		n/a	n/a	<u>Henderson, David</u>
<u>Doral 2005 Transportation Master Plan Update</u>		12/31/2009		70%	In Progress	<u>Camejo, Oscar</u>
<u>Evaluation of Current Methodology to Determine Traffic Concurrency</u>		n/a		n/a	n/a	<u>Guerra, Jesus</u>
<u>Evaluation of MDT's Trunk and Feeder Bus System</u>		n/a		n/a	n/a	<u>Guerra, Jesus</u>
<u>Feasibility Study to Implement Car-sharing Programs</u>		06/30/2010		25%	In Progress	<u>Guerra, Jesus</u>
<u>Hialeah Transit System Express Service Feasibility</u>		06/30/2010		5%	In Progress	<u>Fernandez, Wilson</u>
<u>Implementation Plan for the Northeast Corridor</u>		12/31/2009		100%	Complete	<u>Foutz, Larry</u>
<u>Improving Access in FIU Biscayne Bay Campus Area</u>		n/a		n/a	n/a	<u>Guerra, Jesus</u>
<u>Improving Regional Transportation Planning FY 2011</u>		n/a		n/a	n/a	<u>Schreiber, Susan</u>
<u>Improving Regional</u>		06/30/2010		95%	In Progress	<u>Schreiber, Susan</u>

Transportation Planning

<a href="#">Integrated Transportation Information System (ITIS)</a>		n/a			n/a	n/a	<a href="#">Rockwell, Elizabeth</a>			
<a href="#">InteracTIP - 2009 Cycle</a>		12/31/2009				10%	Complete	<a href="#">Roa, Carlos</a>		
<a href="#">Long Range Transportation Plan 2035</a>		06/30/2010				97%	In Progress	<a href="#">Roa, Carlos</a>		
<a href="#">Medley NW 116th Way Corridor Study</a>		06/30/2010				100%	In Progress	<a href="#">Foutz, Larry</a>		
<a href="#">Miami Dade Freight Plan</a>		03/31/2009				n/a	Complete	<a href="#">Foutz, Larry</a>		
<a href="#">Miami Springs Traffic Circulation and Parking Study for Westward Drive</a>		n/a				n/a	n/a	<a href="#">Fernandez, Wilson</a>		
<a href="#">Model Validation to the Cube Voyager</a>		03/31/2008				n/a	Complete	<a href="#">Foutz, Larry</a>		
<a href="#">Modeling Support for Near Term Transportation Improvements</a>		n/a				n/a	n/a	<a href="#">Foutz, Larry</a>		
<a href="#">Near-Term Plan for Improved Transportation Services</a>		n/a				n/a	n/a	<a href="#">Foutz, Larry</a>		
<a href="#">NW 7th Avenue Traffic and Pedestrian Study</a>		03/31/2010				99%	In Progress	<a href="#">Foutz, Larry</a>		
<a href="#">On the Waterfront: Implementation Plan to Finish Miami's 15 Mile Public Promenade</a>		n/a				n/a	n/a	<a href="#">Henderson, David</a>		
<a href="#">On-Line Safe Routes to School</a>		12/31/2009				n/a	Not Started	<a href="#">Henderson, David</a>		
<a href="#">Origin Destination Study for the 95 Express</a>		n/a				n/a	n/a	<a href="#">Foutz, Larry</a>		
<a href="#">Palmetto Bay Safe Routes to School</a>		06/30/2010						70%	In Progress	<a href="#">Henderson, David</a>
<a href="#">Pedestrian Safety Study Around High-Risk Schools</a>		n/a				n/a	n/a	<a href="#">Henderson, David</a>		
<a href="#">Pinecrest Safe Routes to School</a>		n/a				n/a	n/a	<a href="#">Henderson, David</a>		
<a href="#">Safe Routes to Parks Study</a>		12/31/2009						25%	In Progress	<a href="#">Henderson, David</a>
<a href="#">Regional Freight Plan</a>		03/31/2010				100%	Not Started	<a href="#">Foutz, Larry</a>		
<a href="#">Regional Long Range Transportation Plan</a>		06/30/2010				100%	Complete	<a href="#">Fernandez, Wilson</a>		
<a href="#">Senior High School Safety Campaign</a>		12/31/2009						95%	In Progress	<a href="#">Henderson, David</a>
<a href="#">South Florida Clean Energy &amp; Greenhouse Gas Emission</a>		06/30/2010				90%	In Progress	<a href="#">Schreiber, Susan</a>		
		n/a				n/a	n/a	<a href="#">Fernandez, Wilson</a>		

[Strategies for Inegration of Sustainability and the Transportation System](#)



[Traffic Safety Plan for Elderly Pedestrians](#)



12/31/2009

n/a

Not Started

[Henderson, David](#)

[Transportation and Economic Impact Analysis for Freight Industry](#)



n/a

n/a

n/a

[Foutz, Larry](#)

[Update of the Miami-Dade County GIS Crash Data System](#)



06/30/2010

35%

In Progress

[Roa, Carlos](#)

[Web-based Bicycle Route Planning Tool](#)



12/31/2009

n/a

Not Started

[Henderson, David](#)

**Processes**

There are no processes linked at this time.

**REFERENCE CENTER**

**Action Items**

[Show Details](#)

**Due Date Status Action**

**Owners**

No Action Items to Report

Open Overdue

**Comments**

**Author/Date**

**Comment**

**Show All**

[Carlos Maxwell](#)  
02/23/2007

1. Make sure there is an appropriate tie between the scorecard and the proposed/adopted budget. Example of per capita number of bicycle accidents.
2. Convert measures to initiatives as appropriate.
3. Incorporate feedback from annual newsletters to show if there has been impact.
4. Where appropriate, create measures that demonstrate MPO's impact. For example, count the number of adopted recommendations, and the impact on transportation.
5. Keep initiative deadlines fixed as appropriate.
6. Consider "translating" objectives, instead of "copying" objectives from the strategic plan.

[Edit](#)

**External Links**



[Business Plan](#)

**Attached Documents**

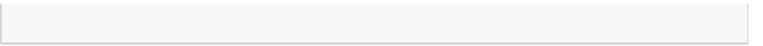


**Last Updated Checked Out By**

[Sortie](#)

10/23/2007

[\[Check Out\]](#)



## Customer Perspective

Objective Name	Owner(s)
Increased public knowledge and understanding of public transportation alternatives and benefits - MPO: TP 2-1	Oscar Camejo Miguel Cordero Elizabeth Rockwell

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Educate the community regarding transportation issues and opportunities

Parent Objectives
(TP2.1) Increased public knowledge and understanding of public transportation alternatives and benefits

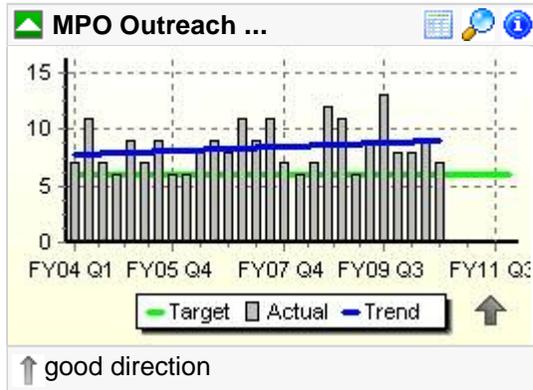
Measure	Owner(s)
MPO Outreach Events	Elizabeth Rockwell Oscar Camejo

Number of outreach events conducted by MPO

Performance				
Ind	Actual	Target	Variance	Date
▲	7	6	1	FY10 Q3

Initiatives Linked To Measure	Owner(s)

Child Measures Linked To Measure				
Ind	Name	Actual	Target	Date



**Measure** **Owner(s)**

MPO Annual Newsletters

Elizabeth Rockwell Oscar Camejo

Number of newsletters distributed by the Metropolitan Planning Organization

**Performance**

Ind	Actual	Target	Variance	Date
	700,000	700,000	0	FY10

**Initiatives Linked To Measure** **Owner(s)**

**Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
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**Objective Name****Owner(s)**

Increased Vehicle Occupancy - MPO : TP4-3

Jesus Guerra

**Initiatives Linked To Objective****Owner(s)****GrandParent Objectives**

Encourage and promote innovative solutions to transportation challenges, including incentive plans

**Parent Objectives**

(TP4.2) Improved level-of-service on major roadway corridors (priority outcome)

**Measure****Owner(s)**

Number of New Vanpools

Jesus Guerra Oscar Camejo

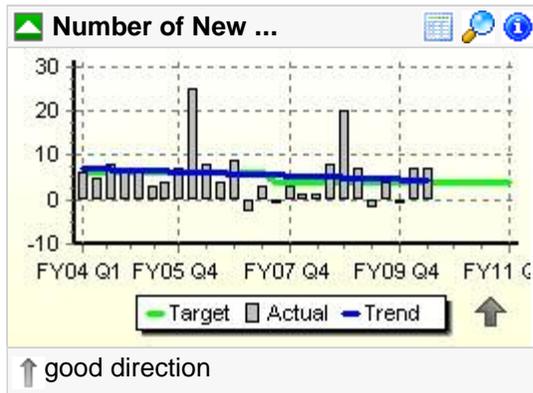
To provide an alternative mode of transportation for commuters via sharing a van for work purposes.

**Performance**

Ind	Actual	Target	Variance	Date
▲	7	4	3	FY10 Q2

**Initiatives Linked To Measure****Owner(s)****Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
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**Objective Name** **Owner(s)**

Federal Highway Administration (FHWA) Legally Required Work Activities

Oscar Camejo

**Initiatives Linked To Objective** **Owner(s)**

**GrandParent Objectives**

**Parent Objectives**

**Measure** **Owner(s)**

Adopt Transportation Improvement Program

Carlos Roa

Develop the 5-Year TIP and submit to the MPO Board for adoption.

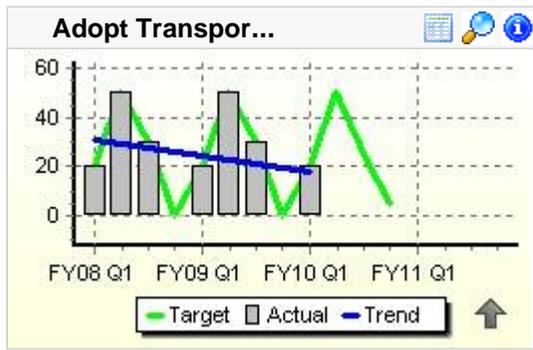
**Performance**

Ind	Actual	Target	Variance	Date
	20 %	20 %	0 %	FY10 Q1

**Initiatives Linked To Measure** **Owner(s)**

**Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
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**Measure** **Owner(s)**

Develop the UPWP on schedule.

Oscar Camejo

Prepare the document draft for State, Federal and Local agency comments. Incorporate responses into Final document for MPO Board adoption and Federal and State approval.

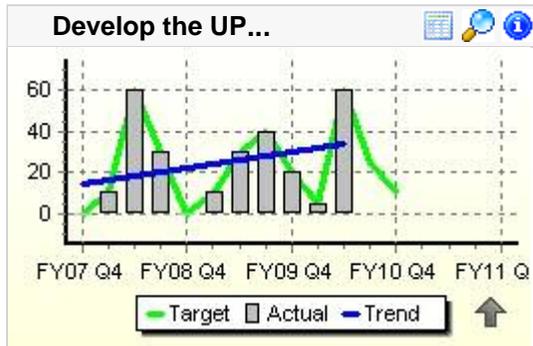
**Performance**

Ind	Actual	Target	Variance	Date
▲	60 %	60 %	0 %	FY10 Q2

**Initiatives Linked To Measure** **Owner(s)**

**Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
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**Measure** **Owner(s)**

Adopt the 2035 Long Range Transportation Plan

Carlos Roa

Develop and maintain a long-range transportation that is technically sound, multimodal in nature, financially feasible, consistent with community values and meet the federal Safe, Accountable, & Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Document is to be adopted by December 31, 2009.

**Performance**

Ind	Actual	Target	Variance	Date
▲	20 %	20 %	0 %	FY10 Q1

**Initiatives Linked To Measure** **Owner(s)**

**Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
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Measure	Owner(s)
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Obtain Triennial FHWA Certification

Oscar Camejo

Every 3 years, the Federal Highway Administration along with the Federal Transit Administration visits the MPO to certify that all business is being conducted in accordance with all laws and regulations. Should the MPO's performance be found non-satisfactory, the grant funds received could be jeopardized.

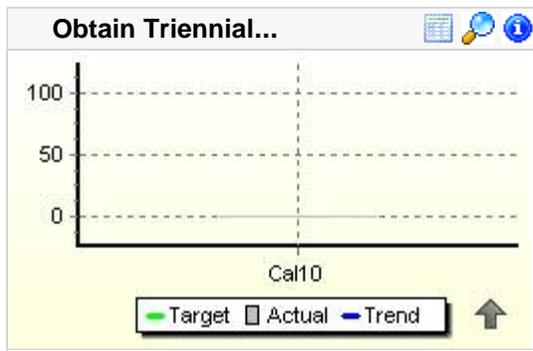
Performance				
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Ind	Actual	Target	Variance	Date
▼	0	100	(100)	Cal10

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure				
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Ind	Name	Actual	Target	Date
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Measure	Owner(s)
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Attain Yearly FDOT Joint Certification

Oscar Camejo

Meet with Florida Department of Transportation staff to ensure all MPO related business is in accordance both locally and regionally.

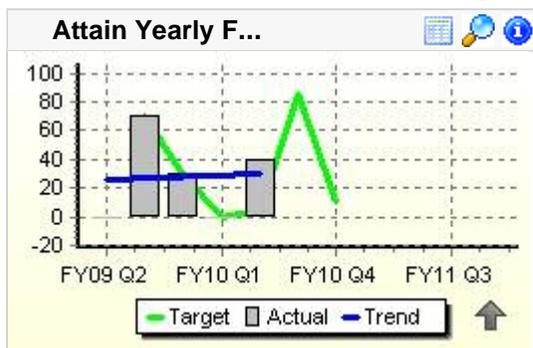
Performance				
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Ind	Actual	Target	Variance	Date
▲	40	5	35	FY10 Q2

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure				
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Ind	Name	Actual	Target	Date
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# Financial Perspective

Objective Name	Owner(s)
Meet Budget Targets (Metropolitan Planning Organization)	Jose Mesa

## Initiatives Linked To Objective

Owner(s)

## GrandParent Objectives

Planned necessary resources to meet current and future operating and capital needs (priority outcome)

## Parent Objectives

(ES8.2.1) Meet Budget Targets

## Measure

Owner(s)

Revenue: Total (MPO)

Oscar Camejo Jose Mesa

Total revenue in \$1,000s (from FAMIS)

## Performance

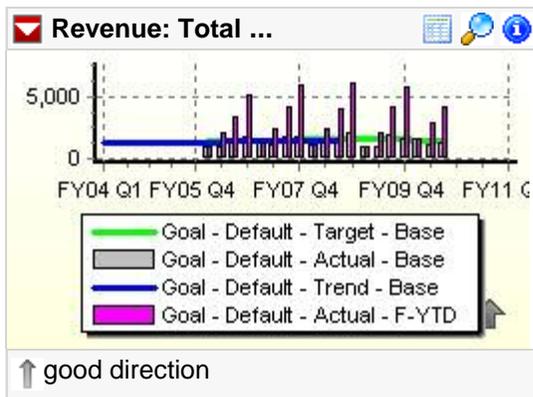
Ind	Actual	Target	Variance	Date
☑	\$1,344 K	\$1,561 K	\$(217) K	FY10 Q3

## Initiatives Linked To Measure

Owner(s)

## Child Measures Linked To Measure

Ind	Name	Actual	Target	Date
☑	Revenue: Carryover (MPO)	\$44 K	\$53 K	FY10 Q3
☑	Revenue: Federal (MPO)	\$1,089 K	\$1,278 K	FY10 Q3
☑	Revenue: State (MPO)	\$46 K	\$55 K	FY10 Q3
☑	Revenue: Proprietary (MPO)	\$126 K	\$150 K	FY10 Q3
☑	Revenue: General Fund (MPO)	\$0	\$0	FY10 Q3
☑	Revenue: Interagency/Intradepartmental (MPO)	\$39 K	\$25 K	FY10 Q3



**Measure** **Owner(s)**

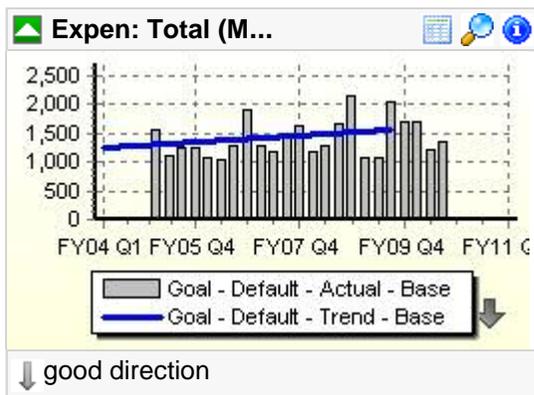
Expen: Total (MPO)

Oscar Camejo

Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)

**Performance**

Ind	Actual	Target	Variance	Date
▲	\$1,344 K	\$1,730 K	\$386 K	FY10 Q3



**Initiatives Linked To Measure** **Owner(s)**

**Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
▲	Other Departments Support	\$92	\$169	FY10 Q3
▲	Expen: Non-Operating (MPO)	\$0 K	\$0 K	FY10 Q3
▲	Expen: Capital (MPO)	\$3	\$8	FY10 Q3
▲	Expen: Other Operating (MPO)	\$720	\$1,040	FY10 Q3
▼	Expen: Personnel (MPO)	\$529	\$513	FY10 Q3

**Measure** **Owner(s)**

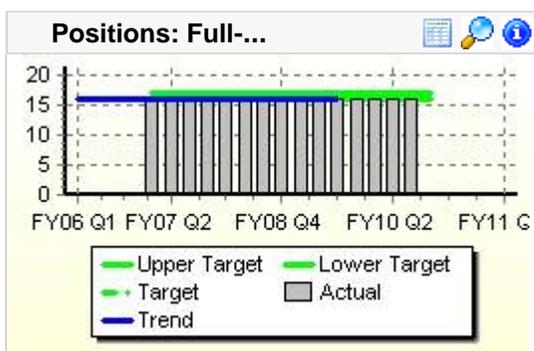
Positions: Full-Time Filled (MPO)

Jose Mesa

The "actual" reflects the number of full-time positions that are filled; the "goal" reflects the number of full-time budgeted positions.

**Performance**

Ind	Actual	Target	Variance	Date
▲	16	17	(1)	FY10 Q3



**Initiatives Linked To Measure** **Owner(s)**

**Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
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# Internal Perspective

Objective Name	Owner(s)
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Support MPO Board

Oscar Camejo Irma San Roman

Ensure proper resolution of transportation issues by MPO Board. Develop preliminary and final agendas. Advertise public hearing items. Prepare resolutions and back-up information for each item on agenda. Prepare minutes, follow-up reports after each meeting and ensure that pending issues are addressed.

Initiatives Linked To Objective	Owner(s)
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GrandParent Objectives
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Parent Objectives
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Measure	Owner(s)
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Conduct 10 MPO Board Meetings per Year

Oscar Camejo

Conduct 10 MPO Board Meetings per Year

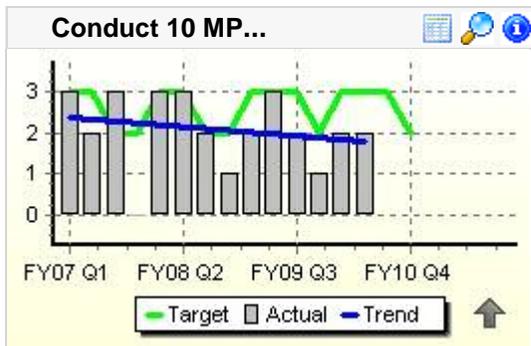
Performance
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Ind	Actual	Target	Variance	Date
<input checked="" type="checkbox"/>	2	3	(1)	FY10 Q2

Initiatives Linked To Measure	Owner(s)
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Child Measures Linked To Measure
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Ind	Name	Actual	Target	Date
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**Measure**

**Owner(s)**

Stakeholder's Survey

Elizabeth Rockwell

Conduct survey with customers to assess how the MPO is conducting its functions. Survey will be conducted in February and results will be available in April. Grading will be from 1 -5. With 5 being the optimum score.

**Performance**

Ind	Actual	Target	Variance	Date
	n/a	n/a	n/a	

**Initiatives Linked To Measure**

**Owner(s)**

**Child Measures Linked To Measure**

Ind	Name	Actual	Target	Date
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**Initiatives Linked To Scorecard**

	Type	As Of	\$	🏆	✓	!	🔄	%	Status	Owners
<a href="#">2010 Interactive TIP and Tracking Program</a>		<a href="#">06/30/2010</a>	▲	▲				90%	In Progress	<a href="#">Roa, Carlos</a>
<a href="#">36th Street District Traffic Impact Study - Miami Springs</a>		<a href="#">12/31/2009</a>	▲	▲			▲	100%	Complete	<a href="#">Fernandez, Wilson</a>
<a href="#">Adding Turbo Lanes to T-Intersections Study</a>		<a href="#">03/31/2010</a>	▲	▲			▲	100%	Complete	<a href="#">Guerra, Jesus</a>
<a href="#">Aesthetic Guidelines for Transportation Projects</a>		<a href="#">06/30/2010</a>	▲	▲				10%	In Progress	<a href="#">Schreiber, Susan</a>
<a href="#">Automated Bicycle Rental System and Parking Plan</a>		<a href="#">06/30/2010</a>	▲	▲	▲	▲	▲	40%	In Progress	<a href="#">Henderson, David</a>
<a href="#">Bicycle-Pedestrian Facility Maintenance Program</a>		<a href="#">06/30/2010</a>	▲	▼	▼	▲	▲	75%	In Progress	<a href="#">Henderson, David</a>
<a href="#">Bicycle/Pedestrian Mobility Plan for the Miami DDA</a>		<a href="#">06/30/2010</a>	▲	▲	▲	▲	▲	70%	In Progress	<a href="#">Henderson, David</a>
<a href="#">Bicycle Boulevard Planning Study</a>		<a href="#">06/30/2010</a>	▲	▲	▲	▲	▲	100%	Complete	<a href="#">Henderson, David</a>
<a href="#">Bicycle Safety Education Program</a>		<a href="#">06/30/2010</a>	▲	▲	▲	▲	▲	90%	In Progress	<a href="#">Henderson, David</a>
<a href="#">Circulator/Transit Improvements Study - Opa Locka</a>		<a href="#">03/31/2010</a>	▲	▲				100%	Complete	<a href="#">Fernandez, Wilson</a>
<a href="#">Compare Transit Survey Results to Actual Count Data</a>		<a href="#">03/31/2010</a>	▲	▲			▲	30%	In Progress	<a href="#">Foutz, Larry</a>
<a href="#">Comprehensive Parking Study for Freight Transport in Miami-Dade</a>		<a href="#">12/31/2009</a>	▲	▲			▲	85%	In Progress	<a href="#">Foutz, Larry</a>
<a href="#">Countywide High-Crash Location Safety Studies</a>		<a href="#">06/30/2010</a>	▲	▲				25%	In Progress	<a href="#">Fernandez, Wilson</a>
<a href="#">Countywide Park and Ride Facilities</a>		<a href="#">06/30/2010</a>	▲	▲				30%	In Progress	<a href="#">Fernandez, Wilson</a>
<a href="#">Cutler Bay Town-Wide Bicycle and Pedestrian Master Plan</a>		n/a						n/a	n/a	<a href="#">Camejo, Oscar</a>
<a href="#">Developing Procedures and Criteria for Establishing School Crossing Guard Locations</a>		n/a						n/a	n/a	<a href="#">Henderson, David</a>
<a href="#">Doral 2005 Transportation Master Plan Update</a>		<a href="#">12/31/2009</a>	▲	▲				70%	In Progress	<a href="#">Camejo, Oscar</a>
<a href="#">Evaluation of Current Methodology to Determine Traffic Concurrency</a>		n/a						n/a	n/a	<a href="#">Guerra, Jesus</a>

<a href="#">Evaluation of MDT's Trunk and Feeder Bus System</a>		n/a			n/a	n/a	<a href="#">Guerra, Jesus</a>
<a href="#">Feasibility Study to Implement Car-sharing Programs</a>		<a href="#">06/30/2010</a>	 		25%	In Progress	<a href="#">Guerra, Jesus</a>
<a href="#">Hialeah Transit System Express Service Feasibility</a>		<a href="#">06/30/2010</a>	 		5%	In Progress	<a href="#">Fernandez, Wilson</a>
<a href="#">Implementation Plan for the Northeast Corridor</a>		<a href="#">12/31/2009</a>	 		100%	Complete	<a href="#">Foutz, Larry</a>
<a href="#">Improving Access in FIU Biscayne Bay Campus Area</a>		n/a			n/a	n/a	<a href="#">Guerra, Jesus</a>
<a href="#">Improving Regional Transportation Planning FY 2011</a>		n/a			n/a	n/a	<a href="#">Schreiber, Susan</a>
<a href="#">Improving Regional Transportation Planning</a>		<a href="#">06/30/2010</a>	 		95%	In Progress	<a href="#">Schreiber, Susan</a>
<a href="#">Integrated Transportation Information System (ITIS)</a>		n/a			n/a	n/a	<a href="#">Rockwell, Elizabeth</a>
<a href="#">InteracTIP - 2009 Cycle</a>		<a href="#">12/31/2009</a>	 		10%	Complete	<a href="#">Roa, Carlos</a>
<a href="#">Long Range Transportation Plan 2035</a>		<a href="#">06/30/2010</a>	 		97%	In Progress	<a href="#">Roa, Carlos</a>
<a href="#">Medley NW 116th Way Corridor Study</a>		<a href="#">06/30/2010</a>	 		100%	In Progress	<a href="#">Foutz, Larry</a>
<a href="#">Miami Dade Freight Plan</a>		<a href="#">03/31/2009</a>			n/a	Complete	<a href="#">Foutz, Larry</a>
<a href="#">Miami Springs Traffic Circulation and Parking Study for Westward Drive</a>		n/a			n/a	n/a	<a href="#">Fernandez, Wilson</a>
<a href="#">Model Validation to the Cube Voyager</a>		<a href="#">03/31/2008</a>	 		n/a	Complete	<a href="#">Foutz, Larry</a>
<a href="#">Modeling Support for Near Term Transportation Improvements</a>		n/a			n/a	n/a	<a href="#">Foutz, Larry</a>
<a href="#">Near-Term Plan for Improved Transportation Services</a>		n/a			n/a	n/a	<a href="#">Foutz, Larry</a>
<a href="#">NW 7th Avenue Traffic and Pedestrian Study</a>		<a href="#">03/31/2010</a>	 		99%	In Progress	<a href="#">Foutz, Larry</a>
<a href="#">On the Waterfront: Implementation Plan to Finish Miami's 15 Mile Public Promenade</a>		n/a			n/a	n/a	<a href="#">Henderson, David</a>
<a href="#">On-Line Safe Routes to School</a>		<a href="#">12/31/2009</a>			n/a	Not Started	<a href="#">Henderson, David</a>
<a href="#">Origin Destination Study for the 95 Express</a>		n/a			n/a	n/a	<a href="#">Foutz, Larry</a>

<a href="#">Palmetto Bay Safe Routes to School</a>		<a href="#">06/30/2010</a>		70%	In Progress	<a href="#">Henderson, David</a>
<a href="#">Pedestrian Safety Study Around High-Risk Schools</a>		n/a		n/a	n/a	<a href="#">Henderson, David</a>
<a href="#">Pinecrest Safe Routes to School</a>		n/a		n/a	n/a	<a href="#">Henderson, David</a>
<a href="#">Safe Routes to Parks Study</a>		<a href="#">12/31/2009</a>		25%	In Progress	<a href="#">Henderson, David</a>
<a href="#">Regional Freight Plan</a>		<a href="#">03/31/2010</a>		100%	Not Started	<a href="#">Foutz, Larry</a>
<a href="#">Regional Long Range Transportation Plan</a>		<a href="#">06/30/2010</a>		100%	Complete	<a href="#">Fernandez, Wilson</a>
<a href="#">Senior High School Safety Campaign</a>		<a href="#">12/31/2009</a>		95%	In Progress	<a href="#">Henderson, David</a>
<a href="#">South Florida Clean Energy &amp; Greenhouse Gas Emission</a>		<a href="#">06/30/2010</a>		90%	In Progress	<a href="#">Schreiber, Susan</a>
<a href="#">Strategies for Inegration of Sustainability and the Transportation System</a>		n/a		n/a	n/a	<a href="#">Fernandez, Wilson</a>
<a href="#">Traffic Safety Plan for Elderly Pedestrians</a>		<a href="#">12/31/2009</a>		n/a	Not Started	<a href="#">Henderson, David</a>
<a href="#">Transportation and Economic Impact Analysis for Freight Industry</a>		n/a		n/a	n/a	<a href="#">Foutz, Larry</a>
<a href="#">Update of the Miami-Dade County GIS Crash Data System</a>		<a href="#">06/30/2010</a>		35%	In Progress	<a href="#">Roa, Carlos</a>
<a href="#">Web-based Bicycle Route Planning Tool</a>		<a href="#">12/31/2009</a>		n/a	Not Started	<a href="#">Henderson, David</a>

**Open Action Items For Scorecard**

Due Date	Action	Status	Owner(s)
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