

South Florida Acute Care Hospitals
(Federal, State and Local Funding Sources)

Financial Analysis ~ Hospitals in South Florida ~ FY2009																		
Source: AHCA Financial Data, FYE2009																		
Hospital	County	Beds	Total Expenses	Medicaid Revenue	Medicaid Deductions	Medicaid HMO Revenue	Medicaid HMO Deductions	Bad Debt	Other Charity	Medicaid Shortfall	PMATF	Total	Other Gov't. Funds	Net Uncompensated Care	Taxes & Licenses Expense	Inpatient Services Revenue	Outpatient Services Revenue	Total Patient Services Revenue
Broward Health-Broward General Medical Cen	Broward	716	\$399,777,301	\$266,150,135	\$206,572,325	\$191,494,893	\$146,654,079	\$170,477,277	\$216,647,512	\$248,032,493	\$4,294,012	\$639,451,294	\$71,683,906	\$567,767,388	\$0	\$1,144,374,602	\$594,852,434	\$1,739,227,036
Broward Health-Coral Springs Medical Center	Broward	200	\$128,088,074	\$44,775,133	\$32,981,867	\$38,197,866	\$30,029,079	\$59,320,206	\$31,333,199	\$44,797,177	\$1,522,887	\$136,973,469	\$13,018,541	\$123,954,928	\$0	\$322,190,710	\$261,315,739	\$583,506,449
Broward Health-Imperial Point Medical Center	Broward	204	\$92,840,031	\$17,392,320	\$13,320,949	\$17,457,309	\$13,187,005	\$37,820,461	\$14,556,142	\$18,606,242	\$1,044,567	\$72,027,412	\$8,703,089	\$63,324,323	\$0	\$215,351,477	\$194,109,233	\$409,460,710
Broward Health-North Broward Medical Center	Broward	409	\$184,208,777	\$43,737,776	\$36,054,756	\$43,968,435	\$34,754,655	\$86,929,623	\$77,820,692	\$49,973,881	\$2,120,591	\$216,844,787	\$31,152,713	\$185,692,074	\$0	\$514,236,684	\$261,181,753	\$775,418,437
Cleveland Clinic Florida Weston	Broward	150	\$146,040,609	\$6,887,777	\$7,765,197	\$6,068,950	\$6,842,063	\$13,303,444	\$3,114,209	\$11,718,945	\$2,512,081	\$30,648,679	\$0	\$30,648,679	\$504,970	\$398,929,626	\$256,195,653	\$655,125,279
Holy Cross Hospital	Broward	571	\$292,912,751	\$44,131,585	\$40,685,046	\$23,927,801	\$21,559,508	\$32,782,676	\$12,162,135	\$49,080,894	\$3,239,915	\$97,265,620	\$0	\$97,265,620	\$151,981	\$912,015,323	\$602,416,229	\$1,514,431,552
Memorial Hospital Miramar	Broward	178	\$116,186,272	\$56,164,393	\$42,782,501	\$20,276,421	\$14,550,374	\$33,107,418	\$15,269,042	\$41,300,586	\$1,697,811	\$91,374,857	\$1,268,889	\$90,105,968	\$0	\$285,739,857	\$268,228,032	\$553,967,889
Memorial Hospital Pembroke	Broward	301	\$108,585,529	\$40,420,559	\$34,723,325	\$24,499,093	\$19,611,793	\$41,247,087	\$47,865,488	\$41,276,212	\$1,331,039	\$131,719,826	\$3,083,538	\$128,636,288	\$0	\$267,285,655	\$272,524,838	\$539,810,493
Memorial Hospital West	Broward	304	\$297,242,934	\$107,649,986	\$87,411,368	\$43,546,785	\$32,478,240	\$59,820,066	\$60,861,496	\$87,386,834	\$4,174,049	\$212,242,445	\$4,743,987	\$207,498,458	\$0	\$770,072,940	\$612,645,096	\$1,382,718,036
Memorial Regional Hospital	Broward	1014	\$697,303,144	\$356,605,670	\$276,077,600	\$151,474,864	\$107,844,957	\$162,862,602	\$256,541,519	\$251,900,344	\$8,128,944	\$679,433,409	\$46,673,341	\$632,760,068	\$0	\$1,658,347,286	\$1,025,187,148	\$2,683,534,434
North Shore Medical Center FMC Campus	Broward	459	\$53,990,779	\$27,175,727	\$23,175,552	\$15,917,542	\$14,405,563	\$5,073,566	\$8,802,290	\$30,880,416	\$726,932	\$45,483,204	\$0	\$45,483,204	\$296,066	\$263,276,125	\$83,947,207	\$347,223,332
Northwest Medical Center	Broward	215	\$128,484,935	\$51,622,041	\$47,990,764	\$27,106,725	\$25,057,053	\$22,322,186	\$18,386,647	\$59,960,590	\$1,690,354	\$102,359,777	\$0	\$102,359,777	\$890,158	\$548,652,866	\$224,273,306	\$772,926,172
Plantation General Hospital	Broward	264	\$119,453,613	\$168,822,515	\$137,175,717	\$91,947,684	\$86,235,030	\$34,135,272	\$14,524,632	\$174,489,126	\$1,561,499	\$224,710,529	\$0	\$224,710,529	\$518,740	\$467,676,544	\$169,055,069	\$636,731,613
University Hospital & Medical Center	Broward	317	\$91,658,269	\$18,636,754	\$16,615,370	\$21,063,368	\$18,546,623	\$19,790,486	\$10,324,581	\$28,284,151	\$1,048,139	\$59,447,357	\$0	\$59,447,357	\$809,261	\$357,261,255	\$171,806,530	\$529,067,785
Westside Regional Medical Center	Broward	224	\$145,309,379	\$28,494,868	\$25,951,670	\$21,348,629	\$18,539,828	\$24,025,883	\$12,016,752	\$36,078,062	\$2,145,256	\$74,265,953	\$0	\$74,265,953	\$668,972	\$663,319,410	\$197,533,151	\$860,852,561
Total Acute			\$3,002,082,397	\$1,278,667,239	\$1,029,284,007	\$738,296,365	\$590,295,850	\$803,018,253	\$800,226,336	\$1,173,765,954	\$37,238,076	\$2,814,248,619	\$180,328,004	\$2,633,920,615	\$3,840,148	\$8,788,730,360	\$5,195,271,418	\$13,984,001,778
Aventura Hospital and Medical Center	Miami-Dade	407	\$199,924,435	\$70,575,301	\$66,209,722	\$42,461,009	\$37,642,480	\$31,102,540	\$28,560,835	\$85,683,244	\$2,944,795	\$148,291,414	\$0	\$148,291,414	\$2,499,926	\$959,794,848	\$284,014,538	\$1,243,809,386
Baptist Hospital of Miami, Inc.	Miami-Dade	680	\$725,970,825	\$330,422,385	\$266,603,341	\$78,587,674	\$67,905,584	\$97,797,245	\$122,290,683	\$235,576,068	\$10,927,756	\$466,591,752	\$0	\$466,591,752	\$314,587	\$2,031,315,918	\$970,006,179	\$3,001,322,097
Bascom Palmer Eye Inst/Anne Bates Leach E	Miami-Dade	100	\$81,532,460	\$21,082,622	\$17,006,357	\$7,541,688	\$4,323,030	\$7,053,281	\$13,333,215	\$12,690,595	\$769,079	\$33,846,170	\$0	\$33,846,170	\$0	\$4,183,304	\$265,971,418	\$270,154,722
Coral Gables Hospital	Miami-Dade	247	\$71,537,971	\$31,695,974	\$27,564,658	\$17,063,934	\$15,369,984	\$5,366,050	\$6,396,735	\$34,532,883	\$973,613	\$47,269,281	\$0	\$47,269,281	\$1,316,960	\$292,125,061	\$123,048,114	\$415,173,175
Doctors Hospital	Miami-Dade	281	\$160,508,157	\$21,304,202	\$19,515,192	\$6,844,316	\$6,126,847	\$22,598,747	\$6,035,783	\$18,753,621	\$1,903,249	\$49,291,400	\$0	\$49,291,400	\$15,740	\$403,780,540	\$252,112,663	\$655,893,203
Hialeah Hospital	Miami-Dade	378	\$107,864,993	\$148,656,137	\$129,741,980	\$30,513,768	\$26,505,698	\$17,227,613	\$15,495,068	\$129,397,190	\$1,627,400	\$163,747,271	\$0	\$163,747,271	\$1,450,599	\$567,176,508	\$152,592,928	\$719,769,436
Homestead Hospital	Miami-Dade	142	\$188,573,857	\$110,648,137	\$91,937,469	\$70,137,151	\$52,267,018	\$78,745,135	\$74,763,187	\$97,776,128	\$2,084,598	\$253,369,048	\$0	\$253,369,048	\$37,942	\$449,510,079	\$284,769,144	\$734,279,223
Jackson Memorial Hospital	Miami-Dade	2139	\$1,625,681,833	\$943,808,545	\$529,203,251	\$262,543,000	\$126,020,640	\$583,901,326	\$1,073,847,090	\$188,325,532	\$15,065,601	\$1,861,139,549	\$350,277,832	\$1,510,861,717	\$0	\$3,038,363,518	\$1,162,002,054	\$4,200,365,572
Kendall Regional Medical Center	Miami-Dade	412	\$191,858,307	\$174,811,568	\$153,027,526	\$52,581,811	\$44,979,055	\$35,292,503	\$44,961,553	\$163,382,784	\$2,809,636	\$246,446,476	\$0	\$246,446,476	\$2,109,453	\$865,057,331	\$394,980,936	\$1,260,038,267
Larkin Community Hospital	Miami-Dade	132	\$46,816,961	\$16,636,446	\$14,106,718	\$5,751,057	\$3,593,144	\$6,020,243	\$561,497	\$11,825,678	\$655,962	\$19,063,380	\$0	\$19,063,380	\$531,621	\$142,788,747	\$35,638,549	\$178,427,296
Mercy Hospital	Miami-Dade	473	\$234,672,696	\$61,097,616	\$56,319,256	\$17,049,781	\$15,939,508	\$19,321,565	\$12,445,322	\$54,955,284	\$2,965,239	\$89,687,410	\$0	\$89,687,410	\$33,574	\$705,571,281	\$354,276,800	\$1,059,848,081
Metropolitan Hospital of Miami	Miami-Dade	146	\$46,288,089	\$25,043,369	\$20,159,081	\$0	\$0	\$16,768,725	\$99,625	\$14,124,713	\$600,620	\$31,593,683	\$0	\$31,593,683	\$547,466	\$138,085,635	\$54,015,624	\$192,101,259
Miami Children's Hospital	Miami-Dade	289																

South Florida Acute Care Hospitals
(Federal, State and Local Funding Sources)

Financial Analysis ~ Hospitals in South Florida											
Source: AHCA Financial Data, FYE2009											
Hospital	County	Other Operating Revenue	Non- operating Revenue	Total Revenue	Income Tax	Licensed Beds	Acute Pt. Days	Salary Expense	FTEs	Pt. Care Salary Expense	Pt. Care FTEs
Broward Health-Broward General Medical Center	Broward	\$35,129,834	\$82,681,476	\$1,857,038,346	\$0	716	160,234	\$163,810,417	2,930.1	\$120,687,726	1,991.5
Broward Health-Coral Springs Medical Center	Broward	\$2,772,866	\$14,058,365	\$600,337,680	\$0	200	48,991	\$55,417,571	937.6	\$42,044,714	654.6
Broward Health-Imperial Point Medical Center	Broward	\$3,099,171	\$9,663,347	\$422,223,228	\$0	204	38,149	\$38,661,347	674.0	\$28,115,236	458.6
Broward Health-North Broward Medical Center	Broward	\$10,167,171	\$39,185,720	\$824,771,328	\$0	409	78,499	\$77,158,160	1,317.0	\$54,194,978	861.7
Cleveland Clinic Florida Weston	Broward	\$532,868	\$270,638	\$655,928,785	\$0	150	45,853	\$52,105,962	922.3	\$38,430,895	671.1
Holy Cross Hospital	Broward	\$3,626,743	\$89,478,763	\$1,607,537,058	\$0	571	92,964	\$155,868,784	2,223.5	\$68,873,263	1,095.5
Memorial Hospital Miramar	Broward	\$723,994	\$1,932,563	\$556,624,446	\$0	178	35,893	\$54,987,837	847.1	\$38,636,318	569.0
Memorial Hospital Pembroke	Broward	\$1,394,184	\$3,903,388	\$545,108,065	\$0	301	29,525	\$50,900,482	798.9	\$36,234,105	546.4
Memorial Hospital West	Broward	\$3,065,705	\$7,737,960	\$1,393,521,701	\$0	304	94,289	\$140,388,956	2,170.2	\$98,151,103	1,460.2
Memorial Regional Hospital	Broward	\$24,687,022	\$69,541,459	\$2,777,762,915	\$0	1,014	213,940	\$340,650,430	5,060.3	\$222,419,154	3,319.0
North Shore Medical Center FMC Campus	Broward	\$129,352	\$1,920,042	\$349,272,726	\$0	459	25,031	\$19,099,928	322.3	\$14,866,207	245.4
Northwest Medical Center	Broward	\$1,196,226	\$1,577,107	\$775,699,505	\$1,333,969	215	48,789	\$41,333,009	674.2	\$30,760,906	469.7
Plantation General Hospital	Broward	\$1,568,584	\$227,745	\$638,527,942	\$0	264	51,200	\$38,438,149	584.3	\$28,590,993	430.9
University Hospital & Medical Center	Broward	\$454,115	\$19,401,617	\$548,923,517	\$0	317	43,666	\$31,501,825	558.5	\$20,800,344	345.2
Westside Regional Medical Center	Broward	\$1,190,422	\$24,074,719	\$886,117,702	-\$13,018,176	224	57,172	\$44,963,226	722.5	\$32,725,085	494.4
Total Acute		\$89,738,257	\$365,654,909	\$14,439,394,944	-\$11,684,207	5,526	1,064,195	\$1,305,286,083	20,742.8	\$875,531,027	13,613.2
Aventura Hospital and Medical Center	Miami-Dade	\$572,061	\$3,606,105	\$1,247,987,552	\$0	407	97,244	\$65,589,168	1,098.6	\$52,852,959	836.8
Baptist Hospital of Miami, Inc.	Miami-Dade	\$7,920,397	\$2,193,042	\$3,011,435,536	\$0	680	183,544	\$240,339,300	4,047.0	\$186,827,638	2,971.8
Bascom Palmer Eye Inst/Anne Bates Leach Eye	Miami-Dade	\$3,012,491	\$3,135	\$273,170,348	\$0	100	656	\$32,855,719	568.0	\$18,320,806	287.3
Coral Gables Hospital	Miami-Dade	\$339,499	\$93,775	\$415,606,449	\$0	247	27,576	\$24,673,766	430.3	\$18,706,077	315.2
Doctors Hospital	Miami-Dade	\$841,299	-\$239,708	\$656,494,794	\$0	281	38,920	\$54,692,402	928.1	\$40,561,305	654.7
Hialeah Hospital	Miami-Dade	\$960,087	\$3,960,664	\$724,690,187	-\$3,466,000	378	55,850	\$40,908,342	703.7	\$32,466,782	540.9
Homestead Hospital	Miami-Dade	\$1,308,122	\$123,125	\$735,710,470	\$0	142	47,090	\$64,054,360	1,069.3	\$52,120,639	825.9
Jackson Memorial Hospital	Miami-Dade	\$27,150,516	\$581,119,005	\$4,808,635,093	\$0	2,139	477,435	\$750,205,650	11,025.8	\$465,388,097	6,313.9
Kendall Regional Medical Center	Miami-Dade	\$2,623,219	\$501,779	\$1,263,163,265	\$0	412	72,317	\$62,770,753	1,089.4	\$46,774,443	768.5
Larkin Community Hospital	Miami-Dade	\$861,192	\$111,734	\$179,400,222	\$0	132	29,537	\$22,306,645	490.9	\$14,225,079	321.7
Mercy Hospital	Miami-Dade	\$6,578,249	\$49,406,258	\$1,115,832,588	\$0	473	74,631	\$87,834,283	1,515.5	\$57,215,416	925.1
Metropolitan Hospital of Miami	Miami-Dade	\$608,755	\$13,176	\$192,723,190	\$0	146	23,299	\$21,439,607	490.9	\$15,462,153	321.4
Miami Children's Hospital	Miami-Dade	\$23,840,647	\$56,449,244	\$1,098,757,508	\$0	289	64,819	\$176,759,733	2,538.6	\$78,664,892	1,199.7
Mount Sinai Medical Center	Miami-Dade	\$21,542,315	\$1,443,551	\$1,755,791,675	\$0	955	138,092	\$140,114,965	2,824.7	\$87,624,307	1,711.0
North Shore Medical Center	Miami-Dade	\$2,371,398	\$4,495,457	\$1,180,621,083	-\$1,521,000	816	98,081	\$80,589,963	1,365.6	\$62,623,401	1,019.2
Palm Springs General Hospital	Miami-Dade	\$568,054	\$3,495,821	\$213,736,812	\$0	247	36,956	\$26,513,423	613.5	\$17,628,615	402.2
Palmetto General Hospital	Miami-Dade	\$4,346,062	\$1,213,287	\$1,320,800,025	-\$4,909,000	360	95,546	\$78,141,155	1,339.3	\$61,979,670	1,008.7
South Miami Hospital	Miami-Dade	\$3,754,622	\$967,048	\$1,503,813,748	\$0	467	80,838	\$131,614,970	2,235.8	\$102,716,580	1,626.5
University of Miami Hospital	Miami-Dade	\$5,721,015	\$6,312,171	\$1,212,181,777	\$0	560	112,918	\$80,277,930	1,452.5	\$58,111,088	937.9
University of Miami Hospital/Clinics	Miami-Dade	\$2,652,824	\$1,000	\$830,798,846	\$0	40	7,988	\$56,941,360	960.6	\$34,060,566	580.2
Westchester General Hospital	Miami-Dade	\$1,074,900	\$22,638	\$163,128,964	\$0	197	53,003	\$28,839,899	663.3	\$17,380,878	383.0
Total Acute		\$118,647,724	\$715,292,307	\$23,904,480,132	-\$9,896,000	9,468	1,816,340	\$2,267,463,393	37,451.4	\$1,521,711,391	23,951.6
Bethesda Healthcare System	Palm Beach	\$2,220,479	\$12,219,698	\$1,260,487,155	\$0	401	96,887	\$88,155,335	1,764.0	\$68,927,208	1,285.1
Boca Raton Community Hospital	Palm Beach	\$306,026	\$16,508,340	\$1,427,942,412	\$0	400	85,657	\$110,224,545	2,004.1	\$75,328,186	1,271.3
Columbia Hospital	Palm Beach	\$1,604,199	\$2,936,267	\$471,097,307	\$5,515,498	250	42,332	\$27,889,473	483.1	\$17,388,536	292.6
Delray Medical Center, Inc.	Palm Beach	\$1,163,077	\$6,969,915	\$1,422,207,043	-\$8,353,000	493	96,122	\$79,306,213	1,342.2	\$62,991,566	1,054.3
Good Samaritan Medical Center	Palm Beach	\$803,640	\$4,955,339	\$491,625,802	\$463,000	333	37,280	\$37,752,440	679.5	\$25,662,250	426.1
JFK Medical Center	Palm Beach	\$8,823,154	\$2,686,609	\$2,175,429,272	-\$1,800,405	460	117,000	\$102,622,964	1,632.9	\$79,570,212	1,222.9
Jupiter Medical Center	Palm Beach	\$2,745,697	\$21,112,352	\$760,638,866	\$0	163	47,206	\$83,320,076	1,241.5	\$48,487,367	673.7
Lakeside Medical Center (Glades General Hospital)	Palm Beach	\$589,867	\$8,778,578	\$120,891,961	\$0	73	9,795	\$16,459,246	264.5	\$8,960,481	150.3
Palm Beach Gardens Medical Ctr.	Palm Beach	\$346,700	\$1,898,395	\$754,901,001	-\$685,000	199	50,498	\$44,061,927	718.7	\$33,544,133	543.0
Palms West Hospital	Palm Beach	\$2,048,769	\$10,576,038	\$735,187,560	-\$4,060,596	175	47,329	\$42,112,340	691.6	\$31,592,392	493.0
St. Mary's Medical Center	Palm Beach	\$5,209,594	\$7,102,488	\$1,029,504,982	\$13,551,000	463	102,921	\$92,619,357	1,445.5	\$73,854,821	1,070.6
Wellington Regional Medical Center	Palm Beach	\$2,490,309	\$1,995,567	\$551,435,106	\$628,000	143	42,246	\$39,199,894	703.8	\$29,048,602	491.9
West Boca Medical Center, Inc.	Palm Beach	\$1,240,003	\$168,802	\$461,657,706	-\$3,217,000	195	43,151	\$43,830,038	692.9	\$34,434,702	538.7
Total Acute		\$29,591,514	\$97,908,388	\$11,663,006,173	\$2,041,497	3,748	818,424	\$807,553,848	13,664.3	\$589,790,456	9,513.5