Background Information Tampa General Hospital (TGH), Tampa, FL

Legal Structure, Governance, and Mission

Ownership: Private non-profit (Florida Health Sciences Center, Inc., d.b.a. Tampa General)

Governance: TGH Board of Directors

Governance Change:

- From hospital authority to a new non-profit under terms of a lease (1997)
- The Hillsborough County Hospital Authority is created and governed by Special Act of the legislature, Chapter 96-449, Laws of Florida, as amended. Until October 1, 1997, the Authority owned and operated Tampa General Hospital. On October 1, 1997, Florida Health Sciences Center, Inc., assumed responsibility for owning and operating Tampa General Hospital pursuant to a Lease Agreement entered into with the Authority. Since the Authority no longer operates the hospital, its mission has evolved into a monitoring role in connection with the Lease and a commitment to the provision of health services to indigent citizens of Hillsborough County.

Operation: Private non-profit

Mission: TGH is the area's only level I trauma center and one of just four burn centers in Florida. With five medical helicopters we are able to transport critically injured or ill patients from 23 surrounding counties to receive the advanced care they need. The hospital is home to one of the leading organ transplant centers in the country, having performed more than 6,000 adult solid organ transplants, including the state's first successful heart transplant in 1985. TGH is a state-certified comprehensive stroke center, and its 32-bed Neuroscience Intensive Care Unit is the largest on the west coast of Florida. Other outstanding centers include cardiovascular, orthopedics, high risk and normal obstetrics, urology, ENT, endocrinology, and the Children's Medical Center, which features a nine-bed pediatric intensive care unit and one of just three outpatient pediatric dialysis units in the state. As the region's leading safety net hospital, Tampa General is committed to providing area residents with excellent and compassionate health care ranging from the simplest to the most complex medical services.²

Beds: 1,004 total beds (945 acute care and 59 rehabilitation care beds)

Employees: 6,700

Clinics: ?

Sunshine and Sovereign Immunity

Sunshine: Yes Sovereign Immunity: ?

<u>Hospital or Health System</u>: Hospital

Board and Autonomy: 15 member, volunteer Board of Directors

<u>Financial Relationship with County/City</u>: TGH receives patients funded by the Hillsborough County ½ cent sales tax. That tax was authorized by the Legislature at the same time Miami-Dade's was, However, at the county level it was implemented through extraordinary vote of the then County Commission, and used to create the HC Health Care Plan. TGH is one, but not the only hospital in the Plan's provider network.

¹ Extract from Hospital Authority Non-Binding Request for Information (RFI) For Funding Opportunities Related to Health Related Services for Indigent Residents, dated February 2, 2007

² Extract from TGH website, http://www.tgh.org/index.htm

Background Information Tampa General Hospital (TGH), Tampa, FL

Budget Approval

Operating: TGH Board of Directors

- Capital: ?

<u>Teaching Hospital</u>: Yes, academic. TGH is affiliated with the University of South Florida College Of Medicine and serves as the primary teaching hospital for the university.

<u>Independence</u>: The Authority does not operate, manage or oversee the operations of TGH, and has had no claims since leasing the hospital facilities to FHSC.³

Medical Staff

Staffing: 1200 Community and university affiliated physicians

285 Resident physicians

- Physicians' compensation for indigent care: ?

Physicians' compensation for teaching: ?

Unions: Not unionized

<u>Unfunded Care</u> (2009 Annual Report)

- How funded, percent funded, & limits: Medicaid 14%, HCHCP 3%, Charity 7%

Indigent care: \$917 million

CARE PROVIDED TO INDIGENT PATIENTS	2009	as a % of total	2008	as a % of total	2007	as a % of total
Charges Foregone						
Medicaid	\$545,186	14%	\$429,226	13%	\$348,077	12%
HCHCP	120,281	3%	101,789	3%	94,855	3%
Charity	251,159	7%	230,786	7%	187,672	7%
Total Indigent	\$916,626	24%	\$761,801	24%	\$630,604	22%
Hospital Gross Charges	\$3,789,550		\$3,201,371		\$2,832,205	

Payor Mix (2009 Annual Report)

_	Managed care:	39.5%
_	Medicare:	27.3%
_	Medicaid & Hillsborough County Health Plan:	18.0%
_	All other:	15.2%

Revenues (2009 Annual Report) – TGH fiscal year ending September 30, 2009

Medicare \$545 million

Medicaid and Hillsborough County Health Plan \$128 million

Charity Care
Total Revenue
\$251 million
\$993 million

³ Extract from Hospital Authority Request for Quotations For Not-For-Profit Individual and Organization Directors and Officers Liability Insurance Coverage for the Hillsborough County Hospital Authority