



Miami-Dade County Office of Capital Improvements  
 Building Better Communities General Obligation Bond Program  
 List of Projects Affected by FY2011-12 Proposed Budget  
 (Sorted by Commission District)

\* BCC Resolution R-134-11 required the amount allocated to be funded from Series 2011A and future GOB financing.

Stakeholder	GOB Project No.	Site	District Located	Project Description		Proposed Expenditures (rounded to nearest 000's)						Total	Comments	
						Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16			Future
City of Opa-Locka	293.3	76677	1	Historic Preservation Fund - Opa-Locka City Hall	FY11-12 Prelim. Budget	0	2,000,000	0	0	0	0	0	2,000,000	BCC Directive*. Incomplete project information submitted by City. A funding agreement has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	2,000,000	0	0	0	2,000,000	
FMU	123.1	76662	1	Florida Memorial University Multipurpose Arena	FY11-12 Prelim. Budget	0	5,000,000	0	0	0	0	0	5,000,000	BCC Directive*. FMU completed funding agreement application. Funding agreement has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	5,000,000	0	0	0	5,000,000	
Public Works Dept.	1	75483	2	Local Drainage Improvements - NE Miami Ct from NW 135 St to NW 139 St	FY11-12 Prelim. Budget	14,000	176,000					0	190,000	Design was completed. Construction contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	190,000	0	0	0	190,000	
WASD	17.18	70267	2	WASD Enhancements - NW 37 Ave Industrial Development Area	FY11-12 Prelim. Budget	644,000	4,857,000	0	670,000	0	0	4,049,000	10,220,000	Design was completed. Construction contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	644,000	0	0	5,527,000	0	0	4,049,000	10,220,000	
Miami-Dade Public Housing Agency	244.1	75473	3	New Public Elderly Units at Elizabeth Virrick II	FY11-12 Prelim. Budget	19,000	450,000	2,712,000	6,819,000	0	0	0	10,000,000	Project is in initial stage of RFP process for partnership with private developer. There is no executed contract and no legal obligation.
					FY11-12 Prop. Budget	19,000	350,000	350,000	2,282,000	6,999,000			10,000,000	
Miami-Dade Public Housing Agency	247	70490	3	New Public Family Units at Lincoln Gardens	FY11-12 Prelim. Budget	619,000	11,620,000	61,000	0	0	0	0	12,300,000	Project is in initial stage of RFP process for partnership with private developer. There is no executed contract and no legal obligation.
					FY11-12 Prop. Budget	619,000	329,000	0	11,352,000	0	0	0	12,300,000	
Public Works Dept.	1	75488	3	Local Drainage Improvements - North Bayshore, Drainage Improvements for 1200 NE 91 St	FY11-12 Prelim. Budget	83,000	455,000	0	0	0	0	0	538,000	Design was completed. Construction contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	83,000	0	0	455,000	0	0	0	538,000	
GSA	193	76399	3	Renovate/Retrofit Mental Health Facility	FY11-12 Prelim. Budget	978,000	11,476,000	0	4,546,000				17,000,000	Department submitted a request to advertise for design-build services. Contractor selection process has not started yet. There is no legal obligation.
					FY11-12 Prop. Budget	978,000	6,000,000	5,476,000	4,546,000				17,000,000	
Public Works Dept.	1	75491	4	Local Drainage Improvements - Biscayne Shores Pump Station Well Repair	FY11-12 Prelim. Budget	2,000	198,000	0	0	0	0	0	200,000	Does not require design plans. Construction contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	2,000	0	0	198,000	0	0	0	200,000	

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GSA	249	76324	5	Dist. 5 Affordable Housing - Toscana	FY11-12 Prelim. Budget	0	6,172,000	0	0	0	0	0	6,172,000	A funding agreement has not been executed, pending receipt of project documentation from developer. There is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	6,172,000	0	0	0	6,172,000	
GSA	268	76872	5	Work related to History Miami Museum in the Miami-Dade Cultural Center Plaza	FY11-12 Prelim. Budget	0	4,000,000	0	0	0	0	0	4,000,000	Design has not started. No funding agreement has been executed. There is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	4,000,000	0	0	0	4,000,000	
City of Miami Beach	233	70871	5	Miami Beach Convention Center	FY11-12 Prelim. Budget	600,000	3,750,000	1,250,000	0	0	49,400,000	0	55,000,000	An agreement in the amount of \$600,000 was executed for initial Master Plan phase. The City of MB is now soliciting a consultant to oversee project development and coordinate funding sources. No new funding agreement has been executed for this phase of work. There is no further legal obligation.
					FY11-12 Prop. Budget	600,000	0	0	3,750,000	1,250,000	49,400,000	0	55,000,000	
GSA	297.1	76012	5	Renovation and Expansion of History Miami Museum	FY11-12 Prelim. Budget	0	650,000	900,000	4,450,000	0	0	0	6,000,000	Design has not started. No funding agreement has been executed. There is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	650,000	900,000	4,450,000	0	6,000,000	
Little Havana Activities and Nutrition Center (LHANC)	219	70279	5	Multipurpose Facility Development at 740 SW 8th Street	FY11-12 Prelim. Budget	100,000	600,000	500,000	0	1,800,000	0	0	3,000,000	Project is dependent upon LHANC obtaining state low income housing tax credits. As of June 2011 LHANC had not qualified for tax credits. No funding agreement has been executed. There is no legal obligation.
					FY11-12 Prop. Budget	143,000	0	0	1,057,000	1,800,000	0	0	3,000,000	
Public Works Dept.	126	70787	5	Miami River Greenway	FY11-12 Prelim. Budget	896,000	3,831,000	0	0	2,773,000	0	0	7,500,000	Design complete on six (6) sites. Construction on two of the sites is pending right-of-way issues. Construction contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	896,000	0	0	3,831,000	0	0	2,773,000	7,500,000	
Dept. of Cultural Affairs	334	70434	5	Cuban Museum	FY11-12 Prelim. Budget	4,946,000	5,054,000	0	0	0	0	0	10,000,000	No progress since 9/2010 due to delays during the design phase. Business plan has not been approved for operation of museum. A funding agreement for construction has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	4,946,000	0	0	5,054,000	0	0	0	10,000,000	
City of Miami	220.4	76875	6	City of Miami West End Park - Multi-Purpose Facilities - District 6	FY11-12 Prelim. Budget	286,000	1,214,000	0	0	0	0	0	1,500,000	Project information has not been submitted by City. A funding agreement has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	286,000	1,214,000	0	0	1,500,000	
Dept. of Cultural Affairs	298	76341	7	Fairchild Tropical Gardens - Welcome Center and Gallery	FY11-12 Prelim. Budget	418,000	3,082,000	0	0	0	0	0	3,500,000	The project is in the permitting stage and slated to break ground in the Fall of this year. A funding agreement has not been executed for the construction phase. There is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	418,000	3,082,000	0	0	3,500,000	

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						Prior	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16			Future
City of Miami	304	70582	7	Miami - Drainage and Storm System Improvements Englewood	FY11-12 Prelim. Budget	681,000	1,088,000	0	2,769,000	0	0	1,712,000	6,250,000	Funding agreement was executed for design only. Design is nearly complete. A funding agreement has not been executed. There is no further legal obligation.
					FY11-12 Prop. Budget	603,000	78,000	0	3,857,000	0	0	1,712,000	6,250,000	
Office of Countywide Healthcare Planning	305.1	75295	7	Primary Healthcare Facilities- Helen B Bentley Family Health Center	FY11-12 Prelim. Budget	357,000	2,643,000	0	0	0	0	0	3,000,000	Design is complete. Organization completed funding agreement application. A funding agreement has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	357,000	0	0	2,643,000	0	0	0	3,000,000	
Vizcaya	290	73279	7	Vizcaya Phase 2- Part B Master Restoration Main House	FY11-12 Prelim. Budget	0	1,582,000	2,391,000	4,673,000	4,755,000	0	2,053,000	15,454,000	A design contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	1,581,000	2,391,000	4,673,000	6,809,000	15,454,000	
Parks	25	70136	7	Crandon Park Beachside Restroom Renovation	FY11-12 Prelim. Budget	356,000	533,000	1,011,000	0	0	0	0	1,900,000	Design is complete. Construction contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	350,000	6,000	0	533,000	1,011,000	0	0	1,900,000	
City of Coral Gables	200	70633	7	Coral Gables - Fire Station #1	FY11-12 Prelim. Budget	500,000	200,000	0	0	0	0	0	700,000	BCC Directive*. City of Coral Gables is completing the design. A funding agreement has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	700,000	0	0	0	700,000	
City of Coral Gables	200	70645	7	Coral Gables - Police Station	FY11-12 Prelim. Budget	164,000	636,000	0	0	0	0	0	800,000	BCC Directive*. City of Coral Gables is completing the design. Construction has not begun, pending all funding to be in place. A funding agreement has not been executed for construction. There is no legal obligation.
					FY11-12 Prop. Budget	164,000	0	0	636,000	0	0	0	800,000	
Public Works Dept.	1	75601	8	Local Drainage Improvements - 9941 SW 101 St	FY11-12 Prelim. Budget	36,000	345,000	0	0	0	0	0	381,000	Design is complete. Construction contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	36,000	0	0	345,000	0	0	0	381,000	
GSA	249	73268	9	Dist. 9 Affordable Housing - Caribbean Boulevard	FY11-12 Prelim. Budget	162,000	2,368,000	2,318,000	152,000	0	0	0	5,000,000	Staff is presently negotiating the land lease with the developer. Developer needs to apply for low income housing tax credits. A funding agreement has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	29,000	50,000	83,000	4,838,000	0	0	0	5,000,000	
GSA	321	70649	9	Richmond Heights Shopping Center	FY11-12 Prelim. Budget	69,000	3,531,000	0	0	0	0	0	3,600,000	GSA completed preliminary feasibility studies. Design contract has not been executed. There is no legal obligation
					FY11-12 Prop. Budget	69,000	0	0	3,531,000	0	0	0	3,600,000	

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Parks	307	70355	9	Sharman Park- Local Park Improvements; development of the general plan, irrigation and renovations of facilities	FY11-12 Prelim. Budget	0	470,000	130,000	0	0	0	0	600,000	
					FY11-12 Prop. Budget	0	0	0	470,000	130,000	0	0	600,000	Design contract has not been executed. There is no legal obligation.
Parks	325.1	70793	9	West Perrine Senior Center	FY11-12 Prelim. Budget	85,000	415,000	0	0	0	0	0	500,000	Parks Dept. completed preliminary feasibility studies. Project is not feasible until other funding sources become available. There is no legal obligation.
					FY11-12 Prop. Budget	85,000	0	0	415,000	0	0	0	500,000	
Parks	34	70740	9	Homestead Air Reserve Park Phase 2	FY11-12 Prelim. Budget	0	350,000	1,529,000	1,018,000	737,000	0	2,766,000	6,400,000	
					FY11-12 Prop. Budget	0	0	0	1,850,000	1,022,000	1,018,000	2,510,000	6,400,000	Project scope TBD. Project has not started. There is no legal obligation.
Planning & Zoning/Historic & Archeological Resources	293.5	76661	9	Historic Preservation Fund - Military Museum	FY11-12 Prelim. Budget	815,000	185,000	0	0	0	0	0	1,000,000	BCC Directive*. Military Museum is required to submit information that other funding sources were secured to complete the project. A funding agreement has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	815,000	0	0	185,000	0	0	0	1,000,000	
Parks	16	70772	9	West Perrine Park- Phase 2 - Aquatic Center, Roads and Pathways, Courts	FY11-12 Prelim. Budget	75,000	458,000	3,967,000	0	0	0	456,000	4,956,000	BCC Directive*. Project in permit dry run process. Project has \$481K operating impact. Construction contract has not been executed. There is no legal obligation for the construction phase.
					FY11-12 Prop. Budget	75,000	0	0	458,000	3,967,000	0	456,000	4,956,000	
Parks	47	70431	9	Zoo Miami - Florida Exhibit	FY11-12 Prelim. Budget	2,854,000	1,334,000	1,375,000	331,000	0	0	36,724,000	42,618,000	BCC Directive*. Fifty percent (50%) of the Design phase is under contract from prior funding. Parks Dept. has requested funding of additional \$1.5 M to complete 100% of the design phase.
					FY11-12 Prop. Budget	3,989,000	0	0	199,000	1,375,000	331,000	36,724,000	42,618,000	
GSA	326	70785	9	CD# 9 - Acquire or Construct Multi-Purpose Facilities - Allocation to Richmond Heights Shopping Center	FY11-12 Prelim. Budget	0	2,400,000	0	2,100,000	0	0	0	4,500,000	This project complements funding in project #321 for the construction of the Richmond Heights Shopping Center. GSA completed preliminary feasibility studies. Design contract has not been executed. There is no legal obligation
					FY11-12 Prop. Budget	0	0	0	2,400,000	0	2,100,000	0	4,500,000	
Florida City	62	70558	9	Florida City - Construct Youth Activity Center	FY11-12 Prelim. Budget	635,000	211,000	0	0	0	0	0	846,000	Florida City indicated that construction has not started on the project, and no additional progress information has been submitted by the City. A funding agreement has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	846,000	0	0	0	846,000	
Public Works Dept.	166	71854	10	UMSA Infrastructure Improvements - Sidewalk Priority 4- SW40 to SW48 St from SW 87 to 82 Ave	FY11-12 Prelim. Budget	3,000	1,120,000	0	0	0	0	0	1,123,000	
					FY11-12 Prop. Budget	3,000	0	0	1,120,000	0	0	0	1,123,000	Construction contract has not been executed. District office downgraded the project to priority 4. There is no legal obligation.

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Parks	286	70443	10	Westchester Arts Center Construction	FY11-12 Prelim. Budget	945,000	515,000	610,000	455,000	5,475,000	0	0	8,000,000	BCC Directive*. Procurement of a design consultant was initiated. A design contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	945,000	0	0	520,000	1,028,000	5,107,000	400,000	8,000,000	
Parks	38	70765	10	PHASE II Tropical Park - Equestrian Complex improvements	FY11-12 Prelim. Budget	1,008,000	3,010,000	5,982,000	0	0	0	0	10,000,000	BCC Directive*. Design and permitting are complete. Construction contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	1,008,000	0	0	3,010,000	5,982,000	0	0	10,000,000	
Public Works Dept.	1	70094	11	Local Drainage Improvements - SW 157 Ave Canal	FY11-12 Prelim. Budget	218,000	1,282,000	0	0	0	0	0	1,500,000	Design was completed. Construction was delayed due to legal issues with surrounding property owners. Construction contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	218,000	0	0	1,282,000	0	0	0	1,500,000	
Public Works Dept.	1	75486	11	Local Drainage Improvements - San Sebastian - SW 42 St to SW 47 St & SW 132 Ave to SW 133 Ave	FY11-12 Prelim. Budget	238,000	738,000	0	0	0	0	0	976,000	Design is complete. Construction contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	238,000	0	0	738,000	0	0	0	976,000	
Public Works Dept.	1	75487	11	Local Drainage Improvements-Westwind Lakes Ph.I - SW65Ter to SW72 St fr SW151Ct to SW147Ave	FY11-12 Prelim. Budget	235,000	840,000	0	0	0	0	0	1,075,000	Design is complete. Construction contract has not been executed. There is no legal obligation.
					FY11-12 Prop. Budget	225,000	0	0	850,000	0	0	0	1,075,000	
GSA	249	73398	13	Dist. 13 Affordable Housing - Okeechobee Metrorail Station	FY11-12 Prelim. Budget	102,000	1,000,000	1,972,000	2,518,000				5,592,000	Project was initially delayed due to environmental site surveys Ph 1 & 2. Staff is waiting for final report from DERM before being able to proceed with lease negotiation and interlocal agreement with Hialeah. There is no agreement in place and no legal obligation.
					FY11-12 Prop. Budget	102,000			969,000	4,521,000			5,592,000	
Parks	45	70722	13	Amelia Earhart Park - Sports & Soccer Complex	FY11-12 Prelim. Budget	0	400,000	3,500,000	0	0	0	0	3,900,000	Project has \$239K operating impact. Design/Build contract has not been executed. Project has not started and there is no legal obligation.
					FY11-12 Prop. Budget	0	0	0	400,000	3,500,000	0	0	3,900,000	
Miami-Dade Transit	143	71138	5,7	Improvements to Metrorail bike path	FY11-12 Prelim. Budget	0	700,000	0	0	0	0	0	700,000	Construction contract has not been executed. There is no legal obligation. Design and other safety repairs to Metrorail bike path were funded in prior years under a separate site number.
					FY11-12 Prop. Budget	0	0	0	700,000	0	0	0	700,000	
Economic Development Coordination	124	70456	CW	Economic Development Fund	FY11-12 Prelim. Budget	357,000	13,315,000	0	6,673,000	21,881,000	0	25,274,000	67,500,000	No funding agreements have been executed. There are no legal obligations.
					FY11-12 Prop. Budget	357,000	0	0	19,988,000	21,881,000	0	25,274,000	67,500,000	

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Planning & Zoning/Agricultural Manager	10	70556	CW	Purchase Development Rights	FY11-12 Prelim. Budget	10,000	2,324,000	0	1,737,000	4,000,000	0	19,000,000	27,071,000	Two initial development rights purchases were funded in prior years under separate site numbers. No new contracts have been executed. There are no legal obligations.
					FY11-12 Prop. Budget	10,000	0	0	4,061,000	4,000,000	0	19,000,000	27,071,000	
Public Works Dept.	1	72793	CW	Countywide Drainage Improvements	FY11-12 Prelim. Budget	0	1,689,000	0	0	0	0	1,205,000	2,894,000	New drainage sites need TBD. Project has not started. There are no contracts in place and no legal obligation.
					FY11-12 Prop. Budget	0	0	0	1,689,000	0	0	1,205,000	2,894,000	
Economic Development Coordination	320	70646	CW	Economic Development Fund in TUA	FY11-12 Prelim. Budget	357,000	2,274,000	0	5,250,000	6,756,000	0	363,000	15,000,000	No funding agreements have been executed. There are no legal obligations.
					FY11-12 Prop. Budget	357,000	0	0	7,524,000	6,756,000	0	363,000	15,000,000	
Miami Art Museum	296	70428	CW	Miami Art Museum (MAM)	FY11-12 Prelim. Budget	30,710,000	18,054,000	18,054,000	18,182,000	15,000,000	0	0	100,000,000	Construction of site utilities and foundation work is in progress. Work on parking decks will follow. Total amount of all executed agreements to-date is \$48,939,000.
					FY11-12 Prop. Budget	30,710,000	30,000,000	30,000,000	9,290,000	0	0	0	100,000,000	
Miami Museum of Science	297	70430	CW	Miami Museum of Science (MSM)	FY11-12 Prelim. Budget	12,650,000	11,200,000	0	35,800,000	0	0	105,350,000	165,000,000	Design Development drawings are in progress approximately 75% complete. Total amount of all executed agreements to-date is \$20,750,000.
					FY11-12 Prop. Budget	20,653,000	30,000,000	30,000,000	84,347,000	0	0	0	165,000,000	
TOTAL FY11-12 Prelim. Budget						63,227,000	141,795,000	48,262,000	98,143,000	63,177,000	49,400,000	198,952,000	662,956,000	
TOTAL FY11-12 Prop. Budget						70,328,000	66,813,000	65,909,000	218,743,000	72,809,000	67,079,000	101,275,000	662,956,000	