

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Project Statistics For The Period Between 10/01/2012 and 09/15/2013:

Construction Starts: **47**
 Construction Completions: **70**
 Projects Behind Schedule: **9**

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Animal Services	New Animal Shelter	172	70392	12	On Schedule	Construct a new Animal Shelter (property acquisition, design and construction)	3,647,000	902,000	525,000	1,926,000	0	0	0	0	7,000,000	RC 9/10/13 - Design, 75% complete, on schedule. Design phase is estimated to be 100% complete on 9/18/2013	3651 NW 79 AVE 33166	8/2/2014	9/5/2015
Community Action and Human Services	Colonel Zubkoff/Ives Dairy Comprehensive Center	213	70234	1	Not Started	Parent Site - Colonel Zubkoff/Ives Dairy Comprehensive Center -	0	0	0	0	0	0	0	6,000	6,000	RC 9/9/13 - Parent site w/ unallocated funds	55 NW 199 ST 33169	N/A	N/A
Community Action and Human Services	Colonel Zubkoff/Ives Dairy Comprehensive Center	213	77099	1	Complete	Colonel Zubkoff/Ives Dairy Comprehensive Center - Install Swing Gate	0	15,000	0	0	0	0	0	0	15,000	RC 6/5/13 - Project was completed by FUMD - GOB reimbursement pending	55 NW 199 ST 33169	8/2/2012	11/30/2012
Community Action and Human Services	Wynwood Neighborhood Service Center Demolition and Reconstruction	215	70201	3	On Schedule	Neighborhood Service Center Demolition and Reconstruction-Wynwood	1,029,000	335,000	965,000	6,536,000	6,135,000	0	0	0	15,000,000	RC 9/10/13 - Construction documents, 75% completion. Revised set of drawings are expected to go into permitting in July 2014.	2902 NW 2ND AVE	7/20/2015	2/2/2017
Community Action and Human Services	Neighborhood Service Center Renovation - Culmer	217	70334	3	On Schedule	Culmer Neighborhood Service Center Renovation	46,000	98,000	520,000	2,590,000	4,246,000	0	0	0	7,500,000	RC 9/10/13 - A Request to Advertise (RTA) is under preparation in order to procure architectural services	1600 NW 3 AVE 33136	9/18/2015	9/7/2017
Community Action and Human Services	Refurbishment of Kendall Complex Cottages	222	70335	10	Not Started	Refurbishment of Kendall Complex Cottages	0	0	0	0	0	7,500,000	0	0	7,500,000	RC 9/9/13 - Future Project	11025 SW 84TH ST	10/26/2018	10/26/2019
Community Action and Human Services	Regional Head Start Center	300	70302	2	On Schedule	ISD Z00045 - Regional Head Start Center at Arcola Lakes	3,765,000	2,504,000	1,247,000	0	0	0	0	0	7,516,000	RC 9/9/13 - Construction phase (new contractor). Project is 47% complete. Contractor is working in the interior of the building, roof and site work. Project is on schedule.	770 NW 83RD ST 33150	5/20/2013	2/14/2014
Corrections and Rehabilitation	Construct a New Detention Center	194	77298	11	Not Started	Construction of the new Krome Detention Center	0	0	0	0	772,000	6,780,000	40,637,000	40,636,000	88,825,000	RC 9/10/13 - Future Project.	18201 SW 12TH ST , 33194	1/8/2018	8/31/2019
Corrections and Rehabilitation	Pre-Trial Detention Center (PTDC)	195	70311	5	On Schedule	ISD Z00018 - Pre-Trial Detention Center (PTDC) 40 Year Certification and Renovation, Phase I	2,371,000	1,943,000	5,500,000	2,300,000	0	0	0	0	12,114,000	RC 9/11/13 - Construction, 1% complete. Notice To Proceed with construction was issued on 8/12/13.	1321 NW 13TH ST 33125	8/12/2013	8/7/2015
Corrections and Rehabilitation	Pre-Trial Detention Center (PTDC)	195	76317	5	Not Started	Pre-Trial Detention Center (PTDC), Future funds pending programming.	0	0	0	0	7,000,000	6,999,000	9,092,000	0	23,091,000	RC 9/9/13 - Future Project	1321 NW 13TH ST , 33125	3/27/2017	11/17/2018
Corrections and Rehabilitation	Pre-Trial Detention Center (PTDC)	195	77358	3	Not Started	Pre-Trial Detention Center (PTDC) 40 Year Certification and Renovation, Phase II	0	0	2,200,000	7,595,000	2,000,000	0	0	0	11,795,000	RC 9/11/13 - Funds allocated for FY 13-14, pending Department's decision to start the design of the envelope of the building.	1321 NW 13 ST 33030	3/28/2016	11/18/2017
Cultural Affairs	African Heritage Cultural Arts Center	253	70375	0	On Schedule	Complete facility assessment and prioritized list of recommended improvements; facility-wide improvements	0	0	500,000	500,000	0	0	0	0	1,000,000	09/04/2013 - A/E Selection in progress. Notice to Professional Consultants issued in late July.		11/1/2015	6/23/2017

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Cultural Affairs	Joseph Caleb Auditorium	254	70377	3	On Schedule	Complete facility assessment with prioritized list of recommended improvements; facility-wide improvements	0	0	700,000	731,000	0	0	0	0	1,431,000	09/04/2013 - A/E Selection in progress. Notice to Professional Consultants issued in late July.	5400 NW 22ND AVE	11/1/2015	6/23/2017
Cultural Affairs	Westchester Cultural Arts Center	286	70443	10	On Schedule	Design and construction of new Westchester Cultural Arts Center at Tropical Park	141,000	804,000	75,000	3,490,000	3,490,000	0	0	0	8,000,000	09/04/2013 Dept. of Cultural Affairs is working with SBD to establish small business participation	7900 SW 40TH ST , 33155	3/1/2016	10/22/2017
Cultural Affairs	Miami-Dade County Auditorium	292	70374	7	On Schedule	Complete facility assessment with prioritized list of recommended improvements; facility-wide improvements	0	0	3,000,000	1,000,000	0	0	0	0	4,000,000	09/04/2013 - A/E Selection in progress. Notice to Professional Consultants issued in late July.	2901 W FLAGLER ST 33125	11/1/2015	6/23/2017
Cultural Affairs	Improvements to the Fairchild Tropical Botanic Garden	298	70415	7	On Schedule	Fairchild Tropical Garden - New Science Village Complex	4,469,000	2,331,000	645,000	0	0	0	0	0	7,445,000	(JB 9-9-13) Construction on this project is 100% complete. Pending final reimbursement.	10901 OLD CUTLER RD 33156	10/2/2010	12/31/2012
Cultural Affairs	Improvements to the Fairchild Tropical Botanic Garden	298	72726	7	On Schedule	Fairchild Tropical Garden - Renovation and Infrastructure Improvements Projects throughout the Gardens	2,622,000	378,000	0	0	0	0	0	0	3,000,000	(JB 9-9-13) Repairs, upgrades and renovations continue to take place throughout the garden on an ongoing basis.	10907 OLD CUTLER RD	3/1/2007	1/1/2014
Cultural Affairs	Improvements to the Fairchild Tropical Botanic Garden	298	76341	7	On Schedule	Fairchild Tropical Gardens - New Welcome Center/Gallery Building	0	2,740,000	760,000	0	0	0	0	0	3,500,000	(JB 9-9-13) The new Welcome Center located adjacent to the Visitors Center, broke ground in September 2012 and is approximately 50% complete.	9610 OLD CUTLER RD 33156	9/20/2012	12/20/2013
Cultural Affairs	Improvements to the Fairchild Tropical Botanic Garden	298	76342	7	On Schedule	Fairchild Tropical Garden - New Education Complex	0	0	1,055,000	0	0	0	0	0	1,055,000	(JB 9-9-13) Renovations at the Education (Corbin) and Garden House (GH) Administration buildings have begun and are approximately 20% complete. Renovations are expected to be completed by the end of December 2013.	10901 OLD CUTLER RD	6/1/2012	12/31/2014
Cultural Affairs	Improvements to the Coconut Grove Playhouse	299	70416	7	Not Started	Reconstruction of the Coconut Grove Playhouse	0	0	0	0	0	0	15,000,000	0	15,000,000	(AP 09-09-2013) The County has partnered with FIU to develop a business plan for a regional theater at the Coconut Grove Playhouse. The plan was approved by the Board of a County Commissioners, FIU, and the State of Fl. Lease agreements are being reviewed/developed between the County, FIU, and the State. A lease needs to be executed by October 15th.	3500 MAIN HWY 33133	10/1/2017	9/30/2019
Cultural Affairs	Improvements to the Lyric Theatre	328	70246	3	Construction Started	Lyric Theater - Phase III and Phase IV	7,647,000	2,353,000	0	0	0	0	0	0	10,000,000	(AP 09-09-13) Construction is ongoing with a goal of completing the project earlier than previously scheduled end of the year.	Lyric Theater - 819 NW 2ND AVE	4/1/2010	12/31/2013
Cultural Affairs	Improvements to the Florida Grand Opera Theatre	329	70405	3	Not Started	Florida Grand Opera Theatre - Construction of the Anderson Opera Center	0	0	0	5,000,000	0	0	0	0	5,000,000	(AP 11-20-12) No change. (AP 10-17-12) No change. (AP 04-24-12) The land for the Anderson	1411 NE 2ND AVE	10/1/2014	9/30/2016
Cultural Affairs	Improvements to the Wolfsonian - FIU	330	70417	5	Not Started	Wolfsonian Museum - Construction of a 25,000 sq. ft. addition.	0	0	0	0	2,000,000	8,000,000	0	0	10,000,000	(AP 09-09-2013) The Wolfsonian hired Paratus Group to conduct a Planning study and program for all its facilities	1001 WASHINGTON AVE 33139	10/1/2015	5/23/2017

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Cultural Affairs	Transit Village Theater/Cultural Center	333.1	70513	3	Not Started	Develop a theater and cultural center complex to include a "black box" theater and associated parking	0	560,000	4,440,000	0	0	0	0	0	5,000,000	(AP 9-9-13) The developer, Carlisle Development CD has been recently sold. Prior to this development, the permit set of drawings for the theater was submitted to CUA in March 2013.	NW 7TH AVE and NW 62ND ST	1/1/2014	1/30/2016
Cultural Affairs	Cuban Museum	334	70434	5	On Schedule	Cuban Museum- Acquisition and adaptive reuse of property	4,082,000	2,500,000	3,418,000	0	0	0	0	0	10,000,000	(AP 09-09-13) Second and final grant executed on May 30, 2013 to begin construction.	1200 SW 22 St (Coral Way)	9/23/2013	9/14/2014
Fire Rescue	Crandon Park Fire Rescue	173.1	70483	7	On Hold	Crandon Park Fire Rescue	94,000	31,000	0	0	0	0	1,375,000	0	1,500,000	9/10/2013 SL - On hold as a result of pending legal issues regarding the Crandon Park Master Plan.	4000 CRANDON BLVD 33149	5/19/2017	7/3/2018
Internal Services	ADA Compliance Projects	139.1	72606	2	Complete	New Direction	880,000	83,000	0	0	0	0	0	0	963,000	RC 6/20/13 - Project is complete. RC 5/28/13 - Change Order No. 8 has been approved and is routed f	3140 NW 76TH ST	11/15/2010	3/30/2013
Internal Services	ADA Compliance Projects	139.1	77120	5	On Schedule	Stephen P. Clark Center Barrier Removal	0	55,000	357,000	374,000	2,010,000	1,979,000	0	0	4,775,000	RC 9/11/13 - Project started with the ADA assessment on 6/1/13.	111 NW 1 ST 33128	12/2/2015	6/1/2017
Internal Services	Downtown Government Facilities Fire Alarm System	174	70169	5	On Schedule	Downtown Government Center Buildings Fire Alarm System	2,004,000	196,000	0	0	0	0	0	0	2,200,000	RC 9/10/13 - Project is 98% complete, on schedule, pending final inspection and closeout.	101 W FLAGLER ST	1/4/2010	10/28/2013
Internal Services	Medical Examiner Building	175	72070	3	Not Started	Medical Examiner Building - Increase capacity of current generator and provide emergency power	0	0	250,000	1,250,000	0	0	0	0	1,500,000	RC 9/13/13 - Plan of action from FUMD still under preparation.	1851 BOB HOPE RD	10/26/2015	4/23/2016
Internal Services	Medical Examiner Building	175	75391	3	Not Started	Medical Examiner Building - Replacement of underground emergency generator fuel tank.	0	84,000	0	0	0	0	0	0	84,000	Work was completed with other funding. GOB funds to be used in conjunction with site #77349 - cooling tower.	1851 NW 9 AVE 33136	11/1/2008	12/20/2008
Internal Services	Medical Examiner Building	175	77349	3	On Schedule	ISD W120015 - Medical Examiner Building, Replacement of cooling tower.	0	0	664,000	0	0	0	0	0	664,000	RC 9/9/13 - Work is 95% complete. GOB money is available starting FY 13-14 and a reimbursement request will follow.	1851 NW 10TH AVE	1/4/2013	10/1/2013
Internal Services	Medical Examiner Building	175	77350	3	On Schedule	ISD W130088 - Medical Examiner Building, FUMD Cure Temperature and Humidity Issues	0	55,000	792,895	0	0	0	0	0	847,895	RC 9/11/13 - Construction documents 50% complete, on schedule.	1851 NW 10TH AVE	3/7/2014	8/24/2014
Internal Services	SPCC Facility Refurbishment (Stairwell & Elevators)	176	70258	5	On Schedule	SPCC Facility Refurbishment (Stairwell and Elevators)	1,295,000	705,000	0	0	0	0	0	0	2,000,000	RC 9/10/13 - Construction phase. Project is 85% complete. Construction completion per contract is 10/28/2013 to be extended by change order to implement additional work requested by City of Miami Fire Marshall.	111 NW 1 ST 33128	1/4/2010	4/28/2014
Internal Services	Fire Code Requirements in GSA Buildings	177	70260	5	Not Started	Fire Code Requirements in various ISD Buildings	0	0	200,000	400,000	0	400,000	400,000	0	1,400,000	FP 9/11/13 - Plan of action from FUMD still under preparation.	111 NW 1 ST 33128	6/1/2014	6/1/2015
Internal Services	Abatement of Hazardous Materials In County Buildings	178	70264	5	Not Started	Abatement of Hazardous Materials In County Buildings	0	0	90,000	75,000	0	0	0	0	165,000	FP 9/11/13 - Plan of action from FUMD still under preparation.	73 W FLAGLER ST 33130	3/31/2014	3/31/2015

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Internal Services	Abatement of Hazardous Materials In County Buildings	178	70269	3	Not Started	Abatement of Hazardous Materials In County Buildings REG	0	0	90,000	75,000	0	0	0	0	165,000	RC 9/11/13 - Plan of action from FUMD still under preparation.	1351 NW 12TH AVE	6/30/2014	6/30/2015
Internal Services	Abatement of Hazardous Materials In County Buildings	178	70272	9	Not Started	Abatement of Hazardous Materials In County Buildings/CAA	0	0	90,000	75,000	0	0	0	0	165,000	RC 9/11/13 - Plan of action from FUMD still under preparation.	395 NW 1ST ST 33035	6/30/2014	6/30/2015
Internal Services	Abatement of Hazardous Materials In County Buildings	178	70276	5	Not Started	Abatement of Hazardous Materials In County Buildings	0	0	90,000	75,000	0	0	0	0	165,000	RC 9/11/13 - Plan of action from FUMD still under preparation.	140 W FLAGLER ST 33130	6/30/2014	6/30/2015
Internal Services	Abatement of Hazardous Materials In County Buildings	178	70313	3	Not Started	Abatement of Hazardous Materials In County Buildings	0	0	90,000	75,000	0	0	0	0	165,000	RC 9/11/13 - Plan of action from FUMD still under preparation.	5400 NW 22ND AVE	6/30/2014	6/30/2015
Internal Services	Abatement of Hazardous Materials In County Buildings	178	70314	7	Not Started	Abatement of Hazardous Materials In County Buildings	0	0	90,000	75,000	0	0	0	0	165,000	RC 9/11/13 - Plan of action from FUMD still under preparation.	5600 SW 87 AVE 33173	6/30/2014	6/30/2015
Internal Services	Abatement of Hazardous Materials In County Buildings	178	77343	5	Not Started	PARENT SITE - Abatement of Hazardous Materials In County Buildings	0	0	0	0	0	0	0	210,000	210,000	RC 9/9/13 - Parent site w/ unallocated funds	73 W Flagler Street, Miami, FL 33128	10/1/2018	10/1/2019
Internal Services	Miami-Dade Plaza Security Operations Enhancement	179	70277	12	Not Started	Miami-Dade Plaza Security Operations Enhancement	0	0	0	0	0	0	0	600,000	600,000	RC 9/10/13 - Future Project	11500 NW 25 ST 33172	8/30/2019	11/15/2028
Internal Services	Miami-Dade County Courthouse Façade Restoration Project	181.1	70474	5	On Schedule	Miami-Dade County Courthouse Façade Restoration Project	0	0	8,700,000	7,600,000	1,800,000	0	0	0	18,100,000	RC 9/11/13 - Contract was awarded on 7/26/13. Pending execution of the contract to issue the Notice To Proceed for construction.	73 W FLAGLER ST 33128	9/23/2013	6/19/2016
Internal Services	Gerstein Justice Building HVAC Repairs	182	70622	5	Not Started	PARENT SITE - Gerstein Justice Building HVAC Repairs.	0	0	741,000	700,000	1,355,000	1,000,000	0	0	3,796,000	RC 9/9/13 - Parent site w/ unallocated funds	1351 NW 12TH ST	10/2/2014	10/1/2016
Internal Services	Gerstein Justice Building Modernization of Security and Elevator Systems	183	70624	5	Not Started	Modernization of Elevator Systems - Phase I	0	0	300,000	500,000	0	0	0	0	800,000	FP 9/12/13 - A plan of action is yet to be finalized by FUMD	1351 NW 12TH ST	8/30/2014	4/21/2016
Internal Services	Gerstein Justice Building Modernization of Security and Elevator Systems	183	75394	5	Not Started	PARENT SITE - Modernization of Elevator Systems - Future Improvements	0	0	0	0	0	1,000,000	0	0	1,000,000	RC 9/9/13 - Parent site w/ unallocated funds	1351 NW 12TH ST	10/1/2016	10/1/2017
Internal Services	Joseph Caleb Center Facility Refurbishment	186	70626	3	Not Started	PARENT SITE - Joseph Caleb Center Facility Refurbishment.	0	0	293,000	0	0	0	0	0	293,000	RC 9/9/13 - Parent site w/ unallocated funds	5400 NW 22ND AVE	10/1/2013	5/24/2015
Internal Services	Gerstein Justice Building Elevator Addition	187	70677	5	Not Started	Richard E. Gerstein Justice Building Elevator Addition	0	0	250,000	2,000,000	750,000	0	0	0	3,000,000	RC 9/11/13 - Plan of action from FUMD still under preparation	1351 NW 12TH ST	12/29/2014	12/29/2015
Internal Services	Miami-Dade County Courthouse Refurbishment Of Emergency Systems	188	70672	5	Not Started	Miami-Dade County Courthouse Refurbishment of Emergency Systems	0	0	100,000	700,000	0	0	0	0	800,000	RC 9/11/13 - Plan of action from FUMD still under preparation	73 W FLAGLER ST	8/30/2014	8/30/2015

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Internal Services	Public Defender Building Facility Refurbishment	189	77293	3	Not Started	Future Work at the Public Defender Building Facility - Phase I	0	0	0	500,000	0	0	0	0	500,000	RC 9/10/13 - Future Project	1320 NW 14TH ST	10/1/2014	10/1/2015
Internal Services	Public Defender Building Facility Refurbishment	189	77294	3	Not Started	Future Work at the Public Defender Building Facility - Phase II	0	0	0	0	0	0	596,000	0	596,000	RC 9/10/13 - Future Project	1320 NW 14TH ST	10/1/2017	10/1/2018
Internal Services	Graham Building Exterior Repairs	190	77295	3	On Schedule	Miami-Dade State Attorney's Office, Graham Building - Exterior Repairs, Phase II	0	151,000	329,000	0	0	0	0	0	480,000	RC 9/11/13 - Work complete, pending close-out. Reimbursement of GOB funds will be requested	1350 NW 12TH AVE	5/13/2013	7/10/2013
Internal Services	Dade County Courthouse Facility Refurbishment	191	70674	5	Not Started	Miami-Dade County Courthouse Facility Refurbishment	0	0	400,000	400,000	0	0	0	0	800,000	RC 9/11/13 - A plan of action is yet to be finalized by FUMD	73 W FLAGLER ST	10/29/2014	10/29/2015
Internal Services	North Dade Justice Center Facility Refurbishment	192	75396	4	Not Started	North Dade Justice Center Facility Refurbishment - Roof Replacement.	0	0	307,000	0	0	0	0	0	307,000	RC 9/11/13 - Project is awaiting availability of FY13-14 funds in order to start	15555 BISCAYNE BLVD	10/1/2013	10/1/2014
Internal Services	North Dade Justice Center Facility Refurbishment	192	77296	4	Not Started	North Dade Justice Center - Security System Upgrades, Phase II	0	0	0	0	0	0	0	99,000	99,000	RC 9/11/13 - Future project	15555 BISCAYNE BLVD	10/1/2018	1/29/2019
Internal Services	Acquire or Construct Multi-Purpose Facilities - District 6	220	70282	6	Not Started	Acquire or Construct Multi-Purpose Facilities for Commission District 6.	16,000	0	0	0	4,084,000	0	0	0	4,100,000	SL 4/19/2013 - Pending allocation of future funds by district commissioner	TBD	10/2/2018	10/1/2020
Internal Services	Building/Energy Management System For Government Facilities and Courthouses	224	70284	5	Not Started	PARENT SITE - Building/Energy Management System for Government Facilities and Courthouses.	0	0	161,000	500,000	500,000	400,000	0	0	1,561,000	RC 9/10/13 - A plan of action is yet to be finalized by FUMD	200 NW 1ST ST	1/4/2010	10/28/2014
Internal Services	Building/Energy Management System For Government Facilities and Courthouses	224	72398	5	On Schedule	Central Support Facility, Building/Energy Management System for Government Facilities and Courthouses.	6,639,000	0	0	0	0	0	0	0	6,639,000	RC 9/12/13 - Overall project is 99% complete.	200 NW 2ND AVE	1/4/2010	10/28/2013
Internal Services	Cooling Capacity Enhancement at the Central Support Facility	225	70285	5	On Schedule	Cooling Capacity Enhancement at the Central Support Facility.	0	0	2,000,000	1,500,000	0	0	0	0	3,500,000	RC 9/11/13 - 50% Construction Documents pending review. 100% construction documents will be submitted at the end of September.	200 NW 1 AVE 33128	11/5/2014	7/22/2016
Internal Services	SPCC Facility Refurbishment (Includes HVAC and Communications Systems)	226	70291	5	On Schedule	SPCC Facility Refurbishment (Includes HVAC and Communications Systems)	2,107,000	1,293,000	0	0	0	0	0	0	3,400,000	RC 9/10/13 - Construction phase, 98% complete. Construction completion per contract is 10/28/2013 to be extended by change order to implement additional work requested by City of Miami Fire Marshall.	111 NW 1 ST 33128	1/4/2010	10/28/2014
Internal Services	Data Processing Center Facility Refurbishment	227	77344	10	On Schedule	Data Processing Center Facility Refurbishment - Air Handlers Replacement, Phase I	0	0	1,260,000	170,000	0	0	0	0	1,430,000	RC 9/11/13 90% completion of Design Phase w/non-GOB funds. GOB funds in FY13-14 for construction phase.	MILLER DR & GALLOWAY RD	2/28/2014	9/30/2015

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Internal Services	Data Processing Center Facility Refurbishment	227	77345	10	Not Started	Data Processing Center Facility Refurbishment - Air Handlers Replacement, Phase II	0	0	0	0	0	500,000	0	0	500,000	RC 9/10/13 - Future Project	MILLER DR & GALLOWAY RD	12/28/2018	8/19/2020
Internal Services	West Lot Multi-Use Facility	228.1	70303	5	Complete	West Lot Multi-Use Facility - Construct 45,000 Sq. Ft. of office space and 810 parking spaces.	802,000	0	0	0	0	0	0	0	802,000	RC 9/10/13 - Work is 100% complete.	220 NW 3 ST 33128	2/25/2010	2/28/2013
Internal Services	West Lot Multi-Use Facility	228.1	77337	5	On Schedule	West Lot Multi-Use Facility - Tenant Improvements and Furniture, Fixtures and Equipment for Tenant Improvements.	0	849,000	849,000	0	0	0	0	0	1,698,000	RC 9/11/12 - Tentative Notice to Proceed is set for 9-20-13, contractor is pulling the permits. GOB funds complement other revenue sources on the completion of this project.	220 NW 3 ST 33128	9/20/2013	3/19/2014
Internal Services	West Lot Multi-Use Facility	228.1	77346	5	Complete	West Lot Multi-Use Facility - Food Service Area	0	200,000	0	0	0	0	0	0	200,000	RC 8/20/13 - Work 100% complete	220 NW 3RD ST	5/7/2013	7/5/2013
Internal Services	Data Processing & Communications Center Fire Suppression	229	70304	7	Not Started	Data Processing Center - Install a water-based fire suppression system.	0	0	0	0	0	0	0	1,000,000	1,000,000	RC 9/10/13 - Future Project	5600 SW 87 AVE 33173	10/1/2018	9/1/2019
Internal Services	Construct Additional Parking and Provide Facility Improvements At The Caleb Center	231	70306	3	Behind Schedule	Construct Additional Parking and Provide Facility Improvements at the Joseph Caleb Center.	1,018,000	3,492,000	5,532,000	2,958,000	0	0	0	0	13,000,000	RC 9/11/13 - Redesign, 100% complete. Plans were submitted for review to the Building Dept. A Request to Advertise an Invitation to Bid for construction will follow plans approval	5400 NW 22ND AVE	1/6/2014	3/2/2015
Internal Services	Future Multi-Use Facilities	232	75128	7	Complete	Acquire the Coordinated Victims' Assistance Center (CVAC)	5,476,000	235,000	0	0	0	0	0	0	5,711,000	RC 2/21/13 - The Final Mechanical inspection was approved and the work order has been completed. RC	2400 S DIXIE HWY	3/10/2011	2/21/2013
Internal Services	Future Multi-Use Facilities	232	75129	29	Not Started	Acquire or construct various multi-use County government facilities	0	0	0	0	0	0	0	9,648,000	9,648,000	RC 9/10/13 - GOB funds available for FY 2018-19. RC 6/21/13 - GOB funds available for FY 2018-19.	TBD Future Multi-Use Facilities	N/A	N/A
Internal Services	Future Multi-Use Facilities	232	77191	5	Complete	Install New Carpeting on the 1st and 2nd floors of the Coordinated Victims' Assistance Center (CVAC)	64,000	25,000	0	0	0	0	0	0	89,000	RC 6/20/13 - Project complete. RC 4/23/13 Punch list is complete, ready to close the project.	2400 S DIXIE HWY , 33133	8/25/2012	5/1/2013
Internal Services	Future Multi-Use Facilities	232	77291	12	Not Started	Future Construction Work at Lightspeed Facility	0	0	0	0	0	0	0	5,000,000	5,000,000	RC 9/10/13 - Future Project	11500 NW 25TH ST	9/27/2019	5/19/2021
Internal Services	Unincorporated Municipal Service Area - Future Multi-Use Facility	241	71262	28	Not Started	Unincorporated Municipal Service Area - Future Multi-Use Facility	0	0	0	0	0	0	0	5,490,000	5,490,000	RC 9/10/13 - Future Project	TBD - UMSA	1/1/2019	8/23/2020
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73387	1	On Schedule	D01-Georgia Ayers Apartments - 13289 Port Said RD	2,498,000	5,002,000	0	0	0	0	0	0	7,500,000	NH 08/30/13 Draw 6, 98% of GOB funds or \$ 7,358,007 of \$7,500,000 dispersed and the project is 100% complete.	District 01- Georgia Ayers Apartments - 13280 PORT SAID RD 33054	11/20/2010	9/30/2013
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	75384	1	On Schedule	D01-Lake Vue Oasis 13900 NW 17 Ave	1,223,000	1,869,000	0	0	0	0	0	0	3,092,000	NH 08/30/13 Draw 9, 52% of GOB funds or \$ 1,630,801 of \$3,092,308 dispersed and the project is 40% complete.	District 01-Lake Vue Oasis - 13900 NW 17 AVE 33054	3/30/2012	12/31/2014

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73267	2	Not Started	D02-Northside Metrorail Station	23,000	100,000	3,080,000	797,000	0	0	0	0	4,000,000	NH 08/30/13 1 Draw , 54% of NSP 3 funds used or \$4,057,427 of \$7,500,000 dispersed. 0.6% of GOB used or \$23,275 of \$4,000,000 dispersed. Underwriting completed. Waiting for final approval of site plan and the finishing of underwriting before construction can begin.	District 02- Northside Metrorail Station - 3150 NW 79th ST 3150 NW 79TH ST , 33147	12/1/2013	5/30/2015
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	76329	2	Not Started	D02-Trade Winds Apartments Project - 1921 NW 79th Street	1,000	2,999,000	3,500,000	0	0	0	0	0	6,500,000	JG 9/13/13 - Grant and Rental Regulatory Agreement will be sent to Mayor's Office for signature.	1921 NW 79 ST 33147	11/1/2013	4/30/2015
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	76330	2	Not Started	D02-Unallocated District 2 Funds	0	0	0	92,000	0	0	0	0	92,000	NIHERN 10/17/2012 The project has not been identified	District 02 - TBD	10/1/2014	9/30/2015
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73388	3	Not Started	D03-Transit Village	74,000	7,311,000	3,207,000	0	0	0	0	0	10,592,000	NH 08/30/13 0 Draws, 0% of GOB funds or \$0 of \$10,592,308 dispersed and the project is 0% complete. Project is in underwriting. Carlisle has decided to assign this project to another company, Atlantic/Pacific Community Housing.	District 03-Transit Village - NW 7TH AVE and NW 62ND ST	11/1/2013	4/30/2015
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73389	4	On Schedule	D04-Waterford Apartments	2,864,000	7,228,000	500,000	0	0	0	0	0	10,592,000	NH 08/30/2013 Draw 10, 85% of GOB funds or \$9,041,588 of \$10,592,000 dispersed with the project 95% complete. Waterford projected close-out for the 1st quarter of 2013-2014 Fiscal year.	W DIXIE HWY and NE 195TH ST	11/23/2012	9/30/2013
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73390	5	On Schedule	D05-Meridian Apartments (MBCDC)/Meridian Place, LLC	0	440,000	0	0	0	0	0	0	440,000	NH 07/23/2013 1 Draw, 64% of GOB funds or \$256,091 of \$ 440,431 dispersed and the project is 93% completed.	530 MERIDIAN AVE 33139	3/25/2012	11/30/2013
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	76323	5	Complete	D05-Porto Allegre	3,156,000	548,000	0	0	0	0	0	0	3,704,000	NH 8/28/13 Draw 6, 96% of GOB funds or \$3,155,601 of \$3,704,000 dispersed with the project 100% complete. Final audit submitted by developer. Inv. of \$5000 pending to be processed working with the Grantee to close out the project.	126 SW 8TH ST , 33130	2/15/2012	1/30/2013
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	76324	5	Not Started	D05-Toscana- SW 1st St & SW 6th Ave	0	300,000	4,872,000	1,000,000	0	0	0	0	6,172,000	NH 08/30/13 0% complete. Reviewing project and confirming the funding sources from City (Home funding and NSP3). Grant Agreement and Rental Regulatory Agreement are being drafted for Management and CAO review	District 05 - Toscana	8/30/2013	3/30/2015
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	76325	5	Not Started	D05- Unallocated District 5 Funds (formerly Villa Aurora- 1398 SW 1 ST 33135)	0	0	276,000	0	0	0	0	0	276,000	SL 9/16/2013 - Project was found to be outside of GOB reimbursement timeline. Funds moved to FY13-14 pending re-programming by district commissioner.	District 05 - Villa Aurora	12/5/2007	2/26/2010

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	75386	6	Not Started	D06-Unallocated District 6 Funds	0	0	0	5,592,000	0	0	0	0	5,592,000	SL 4/30/2013 - Allocation to "Everglades" project was previously considered but is no longer active.	District 06	10/1/2014	9/30/2015
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73392	7	Not Started	D07-Unallocated District 7 Funds	0	0	0	0	2,092,000	0	0	0	2,092,000	SL 7/26/2013 - Pending allocation of funds by district commissioner.	District 07-TBD	10/1/2015	9/30/2016
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	76979	7	Not Started	D07-Gibson Community Center Project	0	50,000	475,000	5,975,000	2,000,000	0	0	0	8,500,000	NH 08/17/2013 - 0% Complete. GOB funds: \$50,000 for FY2013; Resolution R-893-11. Project on hold pending WASD construction moratorium expected to be lifted towards the end of 2013.	3629 GRAND AVE 33133	6/2/2014	12/31/2016
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73393	8	On Schedule	D08-Marilyn Hope's Place	0	4,000,000	6,592,000	0	0	0	0	0	10,592,000	NH 8/28/13-08/01/13 Draw 14, 36% of GOB funds or \$ 3,787,516 of \$10,592,308 dispersed and the project is 23% complete.	11150 SW 211 ST 33189	12/15/2012	11/14/2014
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73268	9	Not Started	D09-Caribbean Boulevard SW 200TH DR and SW 200TH ST	29,000	0	2,067,000	1,936,000	968,000	0	0	0	5,000,000	JG 9/13/13 - Ground lease agreement has been signed	District 09- Caribbean Boulevard - SW 200TH DR and SW 200TH ST	8/1/2014	4/30/2016
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	75389	9	Not Started	D09-City of Florida City	0	0	0	1,092,000	0	0	0	0	1,092,000	NIHERN 10/17/2012 The project has not been identified	District 09	1/1/1900	1/1/1900
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	76883	9	Not Started	D09-Richmond Place Townhomes	0	0	0	500,000	0	0	0	0	500,000	NIHERN 10/17/2012 The project has not been identified	11434 SW 148 ST 33176	10/2/2014	9/30/2015
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	76884	9	Not Started	D09-SBC Senior Housing	0	0	0	2,000,000	0	0	0	0	2,000,000	NIHERN 10/17/2012 The project has not been identified	11111 PINKSTON DR 33176	10/1/2014	9/30/2015
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73395	10	Not Started	D10-Senator Villas	0	0	1,000,000	0	0	0	0	0	1,000,000	JG 9/13/13 Ground lease is being finalized	District 10 - Senator Villas	6/1/2014	6/30/2015
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	76326	10	Not Started	D10-West Dade Library- 9445 SW 24 ST 33165	0	0	0	4,592,000	0	0	0	0	4,592,000	NIHERN 10/17/2012 The project has not been identified	District 10 - West Dade Library	10/1/2014	9/30/2015
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	76328	10	Not Started	D10-Vanguardian Village	0	0	0	5,000,000	0	0	0	0	5,000,000	NIHERN 10/17/2012 This project is currently being reviewed by a credit underwriter	District 10 - Vanguardian Village	10/1/2014	9/30/2015

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date	
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73396	11	Behind Schedule	D11 - Gran Via Apartments ISD Z000107	1,312,000	8,696,000	584,000	0	0	0	0	0	10,592,000	FP 9/11/13 - Completion date per contract is still 10/21/13. Estimated actual completion date is 12/5/13 once Change Order No. 2 under preparation is approved to account for delays caused by a fire incident.	District 11-Gran Via - SW 127TH AVE and SW 8TH ST	8/8/2012	12/5/2013	
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73397	12	On Schedule	D12-Lil' Abner Trailer Park	6,454,000	4,138,000	0	0	0	0	0	0	10,592,000	NH 8/28/13-8/1/13 Draw 14, 90% of GOB funds or \$ 9,582,519 of \$10,592,308 dispersed and the project is 99% complete.	District 12	6/1/2012	9/1/2013	
Internal Services	Preservation of Affordable Housing Units and Expansion of Home Ownership	249	73398	13	Not Started	D13-Okechobee Metrorail Station	105,000	0	2,744,000	2,743,000	0	0	0	0	5,592,000	NH 07/24/2013 - City of Hialeah submitted lease with changes recommended by the City Attorney. The revised version has been reviewed by the CAO, changes indicated and sent back to the City.	District 13-2005 W OKEECHOBEE RD , 33166 33010	5/1/2014	7/30/2015	
Internal Services	Historic Hampton House Restoration	255	70543	3	On Schedule	ISD Z000110 - Historic Hampton House Restoration, Design Plans and Construction Estimate.	1,350,000	667,000	2,308,000	375,000	0	0	0	0	4,700,000	RC 9/10/13 - Construction is 10% complete, on schedule	4240 NW 27TH AVE 33142	7/10/2013	1/10/2015	
Internal Services	Historic Hampton House Restoration	255	76660	3	On Schedule	ISD Z000110 - Historic Hampton House Restoration, Historic Preservation Fund.	0	87,000	355,000	1,358,000	0	0	0	0	1,800,000	RC 9/10/13 - Construction is 10% complete, on schedule	4200 NW 27TH AVE , 33142	7/10/2013	1/10/2015	
Internal Services	Cultural Center Facility Renovation and Rehabilitation	294	70307	5	Not Started	Cultural Center Facility Renovation and Rehabilitation	0	0	0	700,000	0	0	0	0	700,000	RC 9/10/13 - Future Project	101 W FLAGLER ST	10/3/2015	9/17/2016	
Internal Services	HistoryMiami	297.1	76012	5	Not Started	Renovation and Expansion of HistoryMiami	0	20,000	880,000	260,000	4,840,000	0	0	0	6,000,000	(AP 9-9-13) CUA is working with HistoryMiami to develop the project. CUA has drafted a Scope of Services for an A/E team to provide three potential scenarios with cost estimates for the integration of the two museum buildings into one integrated facility for HistoryMiami. Pending selection of one firm to perform the study.	101 W FLAGLER ST , 33130	6/28/2016	9/21/2017	
Internal Services	Primary Health Care Facilities- Miami Beach Community Health Center 710-720 Alton Road	305.2	77123	5	Not Started	Future Improvements at Miami Beach Community Health Center 710-720 Alton Road	0	0	0	0	0	0	0	613,000	613,000	RC 9/10/13 - Future project	710 ALTON RD , 33139	10/1/2018	5/23/2020	
Internal Services	Redevelopment - Richmond Heights Shopping Center	321	70649	9	On Schedule	ISD Z00099, Redevelopment of Richmond Heights Shopping Center	25,000	417,000	375,000	2,783,000	0	0	0	0	3,600,000	RC 9/10/13 - Preliminary design, 90% complete. A meeting with the Commissioner is scheduled for next week to select the final option for development.	LINCOLN BLVD and CARVER DR	11/29/2015	11/28/2016	
Internal Services	North Dade Government Center	323	70779	2	Not Started	North Dade Government Center	0	0	0	0	0	0	0	7,500,000	7,500,000	RC 9/10/13 - Future Project	NE 10TH AVE and NE 151ST ST	4/10/2019	4/9/2021	
Internal Services	Acquire or Construct Multi-Purpose Facilities - District 9	326	70785	9	On Schedule	Acquire or Construct Multi-Purpose Facilities in District 9 (to supplement project #321 Richmond Heights Shopping Center)	0	0	1,770,000	2,340,000	390,000	0	0	0	4,500,000	RC 9/10/13 - Preliminary design, 90% complete. A meeting with the Commissioner is scheduled for next week to select the final option for development.	TBD	11/29/2015	11/28/2016	

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Jackson Health System	Construct and Expand The Emergency Department at Jackson Memorial Hospital (JMH)	208	75567	3	Complete	ET-10 Ortho Suite & ERA (P-00928)	1,360,000	1,046,000	0	0	0	0	0	0	2,406,000	9/13/2013 SL - Project complete. Pending receipt of final reimbursement requests from Jackson. 12	1638 NW 10TH AVE	1/16/2010	9/13/2013
Jackson Health System	Construct and Expand The Emergency Department at Jackson Memorial Hospital (JMH)	208	75569	3	Complete	Pneumatic Tube Expansion (P-00867)	1,562,000	47,000	0	0	0	0	0	0	1,609,000	SL 9/10/2013 - Project completed and \$2 million surplus funds moved to Jackson South project via Significant Modification.	1638 NW 10TH AVE	7/1/2012	3/31/2013
Judicial Administration	Additional Courtrooms And Administration Facilities	180	70684	3	Behind Schedule	Joseph Caleb Center - Construct Additional Courtrooms	0	4,958,000	7,860,000	2,182,000	0	0	0	0	15,000,000	FP 9/16/13 - The programmatic approach to the courthouse component is currently being re-assessed	5400 NW 22 Avenue	12/1/2014	12/1/2015
Judicial Administration	Additional Courtrooms And Administration Facilities	180	71216	5	Not Started	Additional Courtrooms And Administration Facilities	0	0	0	0	0	0	0	71,700,000	71,700,000	RC 9/10/13 - Future Project	1351 NW 12TH ST	12/27/2018	12/26/2020
Judicial Administration	Additional Courtrooms And Administration Facilities	180	77439	3	Not Started	Overtown South - Probate Courts	0	0	500,000	2,500,000	0	0	0	0	3,000,000	RC 9/12/13 - OT2 - Reconfigure floors 21 and 22 to house the Courts Probate Section	701 NW 1ST CT	3/31/2014	3/31/2015
Judicial Administration	Mental Health Facility	193	76399	3	Behind Schedule	ISD Z000105 - Renovate/Retrofit of Existing Mental Health Facility	321,000	900,000	11,547,000	4,566,000	0	0	0	0	17,334,000	FP 9/16/13 - A Design Criteria Professional is being selected. 6 proposals received on 8/26/13.	Corrections- S. Florida Treatment Center - 6-7th Floors Renovations	9/27/2014	10/6/2016
Judicial Administration	Mental Health Facility	193	77347	3	Not Started	Improvements to the Mental Health Facility, Phase II	0	0	0	0	0	0	0	4,390,000	4,390,000	RC 9/10/13 - A plan of action is yet to be presented by the Judicial Administration	2200 NW 7TH AVE	10/1/2018	5/23/2020
Library Department	Renovation and Rehabilitation of the North Dade Regional Library	250	70347	1	On Schedule	Renovation and Rehabilitation of the North Dade Regional Library, Phase I - Roof Replacement	0	700,000	100,000	0	0	0	0	0	800,000	RC 9/11/13 - Lowest bid received exceeds approved budget. Library is working on acquiring additional funds in effort to move forward with the project.	2455 NW 183 ST 33056	11/4/2013	5/3/2014
Library Department	Renovation and Rehabilitation of the North Dade Regional Library	250	77348	1	Not Started	Renovation and Rehabilitation of the North Dade Regional Library, Phase II	0	0	0	0	0	300,000	1,200,000	0	1,500,000	RC 9/10/13 - Future Project	2455 NW 183RD ST	10/1/2016	5/24/2018
Library Department	Renovation and Rehabilitation of the North Central Branch Library	252	70448	2	Not Started	Renovation and Rehabilitation of the North Central Branch Library	0	0	0	0	0	620,000	0	0	620,000	RC 9/10/13 - Future Project	9590 NW 27 AVE 33147	1/15/2018	12/15/2018
Library Department	Facility Renovation and Rehabilitation of the Edison Center Branch Library	257	70440	3	Not Started	Facility Renovation and Rehabilitation of the Edison Center Branch Library (HVAC Modifications)	0	0	0	0	0	835,000	0	0	835,000	RC 9/10/13 - Future Project	525 NW 62 ST 33150	4/27/2017	1/31/2018
Library Department	Renovation and Rehabilitation of the Allapattah Branch Library	258	70444	3	Not Started	Renovation and Rehabilitation of the Allapattah Branch Library	0	0	0	0	0	0	420,000	0	420,000	RC 9/10/13 - Future Project	1799 NW 35TH ST 33142	3/19/2018	6/19/2018
Library Department	Renovation and Rehabilitation of the Lemon City Branch Library	259	70447	3	Not Started	Renovation and Rehabilitation of the Lemon City Branch Library	0	0	0	0	0	305,000	0	0	305,000	RC 9/10/13 - Future Project	430 NE 61 ST 33137	12/17/2017	11/3/2018

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Library Department	Renovation and Rehabilitation of the Little River Branch Library	260	70346	3	Not Started	Renovation and Rehabilitation of the Little River Branch Library - Phase I	0	0	0	0	0	645,000	0	0	645,000	RC 9/10/13 - Future Project	160 NE 79 ST 33138	10/2/2016	6/29/2017
Library Department	Facility Renovation and Rehabilitation of the Culmer/Overtown Branch Library	261	70449	3	Not Started	Phase 1 - ADA Restroom Upgrades - Renovation and Rehabilitation of the Culmer/Overtown Branch Library	0	0	0	0	0	0	235,000	0	235,000	RC 9/10/13 - Future Project	350 NW 13 ST 33136	12/31/2017	4/30/2018
Library Department	Construction of the new Northeast Regional Library	263	70309	4	Behind Schedule	ISD Z00086, Design and Reconstruct the Northeast Branch Library	19,000	0	2,471,000	0	0	0	0	0	2,490,000	RC 9/10/13 - Construction phase. The project is currently at 55% completion. Change Order No. 1 for additional 90 days for unforeseen conditions is being processed by the contractor (end of construction date will change from 9/6/13 to 12/5/13).	2930 AVENTURA BLVD 33180	4/9/2012	12/5/2013
Library Department	Facility Renovation and Rehabilitation of the North Shore Branch Library	266	70460	5	Not Started	Facility Renovation and Rehabilitation of the North Shore Branch Library	0	0	0	0	0	355,000	0	0	355,000	RC 9/10/13 - Future Project	7501 COLLINS AVE 33141	10/31/2017	12/1/2018
Library Department	Renovation and Rehabilitation of Grapeland Heights Branch Library	267	70445	5	Not Started	Renovation and Rehabilitation of Grapeland Heights Branch Library	0	0	0	0	0	550,000	0	0	550,000	RC 9/10/13 - Future Project	1400 NW 37TH AVE 33125	5/29/2017	3/28/2018
Library Department	Renovation and Rehabilitation of the Main Library and the Miami-Dade County Cultural Center	268	70453	5	Not Started	Renovation and Rehabilitation of the Main Library.	0	0	0	0	1,765,000	0	0	0	1,765,000	RC 9/10/13 - Future Project	101 W FLAGLER ST 33130	2/1/2018	5/17/2018
Library Department	Renovation and Rehabilitation of the Main Library and the Miami-Dade County Cultural Center	268	76872	5	Not Started	Work related to HistoryMiami in the Miami-Dade Cultural Center Plaza	0	0	0	4,000,000	0	0	0	0	4,000,000	SL 6/5/2013 - Cultural Affairs Department is in charge of managing and developing this project in conjunction with Project #297.1 (see project #297.1 under Internal Services Dept. project listing).	101 W FLAGLER ST , 33130	6/28/2016	9/21/2017
Library Department	Renovation and Rehabilitation of the Coconut Grove Branch Library	275	70365	7	Not Started	Renovation and Rehabilitation of the Coconut Grove Branch Library	0	0	0	0	0	325,000	0	0	325,000	RC 9/10/13 - Future Project	2875 MCFARLANE RD	12/26/2016	6/24/2017
Library Department	Facility Renovation and Rehabilitation of the Key Biscayne Branch Library	276	70470	7	Not Started	Facility Renovation and Rehabilitation of the Key Biscayne Branch Library	0	0	0	0	0	285,000	0	0	285,000	RC 9/10/13 - Future Project	299 CRANDON BLVD 33149	8/12/2017	11/12/2017
Library Department	Renovation and Rehabilitation of the Coral Gables Branch Library	278	70438	7	Not Started	Renovation and Rehabilitation of the Coral Gables Branch Library	0	0	580,000	0	0	0	0	0	580,000	RC 9-13-13 - Library Department will open a work order soon to use the funding for FY 13-14	515 UNIVERSITY DR 33134	10/1/2013	8/30/2014
Library Department	Facility Renovation and Rehabilitation of the Kendall Branch Library	280	70471	8	Not Started	Facility Renovation and Rehabilitation of the Kendall Branch Library	0	0	0	0	0	515,000	0	0	515,000	RC 9/10/13 - Future project	9101 SW 97 AVE 33176	6/30/2017	10/28/2017
Library Department	Facility Renovation and Rehabilitation of the South Dade Regional Library	281	70472	8	Not Started	Facility Renovation and Rehabilitation of the South Dade Regional Library	16,000	0	0	0	0	189,000	0	0	205,000	RC 9/10/13 - Future project	10750 SW 211 ST 33189	5/31/2017	8/29/2017
Library Department	Renovation and Rehabilitation of the Coral Reef Branch Library	282	70465	8	Not Started	Renovation and Rehabilitation of the Coral Reef Branch Library	0	0	0	0	0	570,000	0	0	570,000	RC 9/10/13 - Future project	9211 CORAL REEF DR 33157	10/1/2016	3/30/2017

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Library Department	Facility Renovation and Rehabilitation, West Dade Regional Library	285	70340	10	Not Started	Facility Renovation and Rehabilitation, West Dade Regional Library	0	0	980,000	0	0	0	0	0	980,000	RC 9-13-13 - Library Department will open a work order soon to use the funding for FY 13-14	9445 SW 24 ST 33165	6/17/2015	8/3/2016
Library Department	Construct Doral Library	287	70479	12	Not Started	Construct Doral Library	0	0	0	0	0	0	9,000,000	0	9,000,000	RC 9/10/13 - Future project	TBA Doral	4/22/2019	7/5/2020
Library Department	Construct Hialeah Gardens Library	288	70480	12	Not Started	Construct Hialeah Gardens Library	0	0	0	1,000,000	3,000,000	5,000,000	0	0	9,000,000	RC 9/10/13 - Future project	13501 NW 107 AVE 33018	12/28/2016	6/20/2018
Library Department	Facility Renovation and Rehabilitation of the Miami Lakes Branch Library	289	70376	13	Not Started	Facility Renovation and Rehabilitation of the Miami Lakes Branch Library.	72,000	0	0	0	0	0	0	288,000	360,000	SL 9/12/13 - Design completed with mix of GOB/non-GOB funds. Construction scheduled for future years	6699 WINDMILL GATE RD 33014	10/1/2018	6/28/2019
Library Department	Construct Killian Library	301	70482	8	Not Started	Construct Killian Library	14,000	0	0	0	0	0	8,986,000	0	9,000,000	RC 9/10/13 - Future project; prior expense was related to land acquisition	11162 SW 87th Ct	5/2/2018	10/24/2019
Miami Art Museum	New Miami Art Museum (MAM) Facility	296	70428	3	Construction Started	New Miami Art Museum (MAM) Facility	69,695,000	30,305,000	0	0	0	0	0	0	100,000,000	(AP 09-09-2013) Construction on the new Miami Art Museum building project is currently 91% complete.	1075 BISCAYNE BLVD 33132	5/1/2010	12/1/2013
Miami Science Museum	New Miami Museum of Science & Planetarium Facility	297	70430	3	Construction Started	New Miami Museum of Science & Planetarium Facility	39,100,000	56,650,000	69,250,000	0	0	0	0	0	165,000,000	(ldt 9-6-13) The GMP for the museum building package was issued in December 2012 and construction the museum building is approximately 10% complete.	1075 BISCAYNE BLVD 33132	2/28/2012	4/28/2015
Municipality-Bal Harbour	Bal Harbour - Construct City Hall/Police Building	235	76092	4	Not Started	Bal Harbour - Construct City Hall/Police Building PH2	0	0	0	0	563,000	0	0	0	563,000	(FB 8-29-13) Not ready to begin phase 2. (FB 4-28-10) The City will not start phase 2 of the renov	Bal Harbour - Construct City Hall/Police Building Phase 2	10/1/2015	9/30/2016
Municipality-Coral Gables	Coral Gables - Enhancement/expansion of Public Parks and Plazas	88	72235	6	Construction Started	Coral Gables - Biltmore Tennis Center	158,000	154,000	266,000	0	0	0	0	0	578,000	(FB 8-29-13) Phase 1 construction is complete. Several neighborhood meetings have taken place to show residents the proposed plans for phase 2. Consultant is currently working on the construction documents and specifications for the project.	1150 ANASTASIA AVE	2/18/2010	12/31/2014
Municipality-Coral Gables	Coral Gables - Enhancements To Residential and Commercial Areas	156	70661	7	On Schedule	Coral Gables - Miracle Mile Streetscape Improvement	195,000	38,000	267,000	864,000	0	0	0	0	1,364,000	(FB 8-29-13) Request for Qualifications (RFQ) will be published, evaluate and select a consultant that will produce the final construction documents for the project based on: the approved option from the conceptual design of C3TS, and specifications and comments from the report prepared by Streetworks. The procurement process is planned to start at the end of 2013.	CORAL WAY and SW 37TH AVE	12/2/2013	12/31/2015
Municipality-Coral Gables	Coral Gables - Homeland Security	200	70633	7	On Schedule	Coral Gables - Fire Station #1	0	0	700,000	0	0	0	0	0	700,000	(FB 8-29-13) A design firm has been selected and the City is currently reviewing the scope of work and negotiating design fees.	2815 SALZEDO ST	11/1/2013	7/1/2014

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Municipality-Coral Gables	Coral Gables - Homeland Security	200	70645	7	On Schedule	Coral Gables - Police Station	38,000	92,000	670,000	0	0	0	0	0	800,000	(FB 8-29-13) A design firm has been selected and the City is currently reviewing the scope of work and negotiating design fees for phase 2.	2801 SALZEDO ST 33134	3/1/2013	6/1/2014
Municipality-Coral Gables	Historic Preservation Fund - Biltmore Hotel	293.4	76678	6	Complete	Historic Preservation Fund - Biltmore Hotel	1,261,000	239,000	0	0	0	0	0	0	1,500,000	(FB 6-11-13) Project completed 5/22/13, final payment 6/11/13. (FB 4-26-13) Construction near com	1200 Anastasia Ave	6/2/2011	5/22/2013
Municipality-El Portal	El Portal - Acquire Land for Park	55	70536	3	Complete	El Portal - Land Acquisition - New Park or the Preservation and Enhancement of Existing Parks	201,000	48,000	0	0	0	0	0	0	249,000	(FB 12-31-12) Project complete. (FB 10-12-12) Final phase of project (lighting) is complete.		1/1/2008	11/1/2012
Municipality-Florida City	Florida City - Construct Youth Activity Center	62	70558	9	Complete	Florida City - Construct Youth Activity Center	0	846,000	0	0	0	0	0	0	846,000	(FB 4-26-13) Project is 100% complete	SW corner of Loren Roberts Park	5/1/2011	2/1/2013
Municipality-Hialeah	Hialeah - Renovate Edgar J. Hall Recreational Center	74	70598	12	Not Started	Hialeah - Renovate Edgar J. Hall Recreational Center	0	0	212,000	0	0	0	0	0	212,000	(FB 8-29-13) Projected to begin in FY 13-14	2250 W 60 ST 33016	10/1/2013	9/30/2014
Municipality-Hialeah	Hialeah - Renovate Slade Park	76	70600	12	Not Started	Hialeah - Renovation of Slade Park	0	0	159,000	0	0	0	0	0	159,000	(FB 8-29-13) Projected to begin in FY 13-14	2501 W 74TH ST	10/1/2013	9/30/2014
Municipality-Hialeah	Hialeah - Renovations to Bucky Dent Park	79	70603	12	Construction Started	Hialeah - Renovations to Bucky Dent Park	1,000	845,000	0	0	0	0	0	0	846,000	(FB 9-9-13) Construction is 95% complete	2250 W 60TH ST	10/2/2010	12/1/2013
Municipality-Hialeah	Hialeah - Renovations to Goodlet Park	80	70604	13	Construction Started	Hialeah - Renovations to Goodlet Park	1,000	634,000	0	0	0	0	0	0	635,000	(FB 9-9-13) Construction is 90% complete	4200 W 8TH AVE	10/2/2010	12/1/2013
Municipality-Hialeah	Hialeah - Upgrade Graham Park	81	70605	13	Construction Started	Hialeah - Upgrade Graham Park	42,000	0	64,000	0	0	0	0	0	106,000	(FB 8-29-13) Phase 1 is complete and City in process developing Phase 2.	455 W 66TH ST	8/1/2007	1/1/2014
Municipality-Hialeah	Construct Multi-Purpose/Affordable Housing Facility - District 6 - Hialeah	220.3	75448	6	Construction Started	Construct Multi-Purpose/Affordable Housing Facility	1,350,000	2,150,000	0	0	0	0	0	0	3,500,000	(FB 9-9-13) Construction 85% complete	PALM AVE and W OKEECHOBEE RD	2/2/2011	1/1/2014
Municipality-Hialeah	Preservation of Affordable Housing Units and Expansion of Home Ownership	249.2	73391	6	Construction Started	Affordable Housing Units at 501 Palm Ave. Hialeah 33010	1,696,000	3,304,000	0	0	0	0	0	0	5,000,000	(FB 9-9-13) Construction is 85% complete	PALM AVE and W OKEECHOBEE RD	2/2/2011	1/1/2014
Municipality-Hialeah	Hialeah - Reconstruct Milander Auditorium	302	70418	13	Construction Started	Hialeah - Reconstruct Milander Auditorium	1,985,000	4,361,000	0	0	0	0	0	0	6,346,000	(FB 9-9-13) Construction is 98% complete	4700 PALM AVE	4/2/2010	1/1/2014
Municipality-Hialeah	Jackson Health Center - Hialeah	310	70512	6	Not Started	Jackson Health Center - Hialeah	0	0	0	0	0	0	0	7,500,000	7,500,000	Future Project	TBD	9/2/2019	11/1/2019
Municipality-Hialeah	Hialeah High School Parking Garage & Infrastructure Improvements	332	70406	13	Construction Started	Hialeah High School Parking Garage & Infrastructure Improvements	3,632,000	1,368,000	0	0	0	0	0	0	5,000,000	(FB 9-9-13) Project is complete except for Art in Public Places component	251 E 47TH ST	5/13/2008	12/6/2013
Municipality-Hialeah	Hialeah High School Parking Garage & Infrastructure Improvements	332	76591	13	Construction Started	Milander Auditorium Parking Garage	1,900,000	600,000	1,300,000	0	0	0	0	0	3,800,000	(FB 9-9-13) Project is complete except for Art in Public Places component	4840 PALM AVE , 33012 33013	6/30/2009	12/6/2013

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Municipality-Hialeah	Cultural Heritage, Education and Performing Arts Park	332.1	77224	13	Not Started	Cultural Heritage, Education and Performing Arts Park	0	1,000,000	200,000	0	0	0	0	0	1,200,000	(FB 9-9-13) Preliminary design and soil testing is complete	West 18 Avenue and West 76 Street	11/1/2013	9/30/2014
Municipality-Hialeah Gardens	Hialeah Gardens Water and Sewer Improvements	4	70571	12	Not Started	Hialeah Gardens-Installation of New Force Main	0	0	0	0	0	0	867,000	0	867,000	The City is working to update the projected milestones and expenditures for this project.	Various	10/1/2017	9/30/2018
Municipality-Hialeah Gardens	Hialeah Gardens - Passive Park Improvements	65	70569	12	Not Started	Hialeah Gardens - Passive Park Improvements	0	0	0	0	0	0	300,000	0	300,000	Future Project	8889 NW 116TH ST	10/1/2017	9/30/2018
Municipality-Hialeah Gardens	Hialeah Gardens - Purchase of a Mobile Police Sub-Station/Command Center and Future Enhancements or Refurbishments	196	76939	12	Not Started	Hialeah Gardens - Mobile Police Sub-Station/Command Center - Future Enhancements or Refurbishments	0	0	152,000	0	0	0	0	0	152,000	(FB 9-10-13) Future enhancements have yet to be identified.	NW 107TH AVE and NW 138TH ST	10/1/2013	9/30/2014
Municipality-Homestead	Countywide Water and Sewer System Enhancements	17.1	71154	9	Not Started	MUNI Homestead Water and Sewer Improvements	0	0	2,500,000	0	0	0	0	0	2,500,000	(FB 9-10-13) Construction of project will begin in FY 13-14.	SW 328TH ST and SW 167TH AVE	10/1/2013	9/30/2014
Municipality-Medley	Medley Water & Sewer Improvements	17.3	71186	12	Construction Started	MUNI Medley Water & Sewer Improvements along NW 109 St from S River Dr, to NW 97 Avenue	346,000	254,000	0	0	0	0	0	0	600,000	(FB 9-10-13) Next phase of construction will go out to bid by the end of October	7331 NW 74 ST 33166	11/8/2008	12/31/2013
Municipality-Miami	Miami - Parks and Facility Improvements	82	70587	5	Not Started	Miami - Health District Riverwalk	0	0	961,000	0	0	0	0	0	961,000	(FB 9-10-13) No Change. (FB 4-29-13) City will need additional funding to begin project.	Various	1/1/2014	6/1/2015
Municipality-Miami	Acquire or Construct Multi-Purpose Facilities - District 6 - City of Miami - West End Park	220.4	76875	6	On Schedule	City of Miami West End Park - Acquire or Construct Multi-Purpose Facilities - District 6	0	286,000	1,214,000	0	0	0	0	0	1,500,000	(FB 9-6-13) Design is 90% complete. The plans are currently being reviewed by City of Miami Building Department. We anticipate advertising for bids early November 2013.	250 SW 60TH AVE , 33144	12/1/2013	6/1/2015
Municipality-Miami	Acquire or Construct Multi-Purpose Facilities - District 6 - City of Miami Kinloch Park	220.5	76871	6	Not Started	City of Miami Kinloch Park - Acquire or Construct Multi-Purpose Facilities - District 6	0	100,000	1,200,000	0	0	0	0	0	1,300,000	(FB 9-6-13) The City is in the work order process of engaging an architect for the design of the project.	455 NW 47 AVE 33126	1/1/2014	1/1/2015
Municipality-Miami	Acquire or Construct Multi-Purpose Facilities - District 6 - City of Miami Antonio Maceo Park	220.6	76978	6	Not Started	City of Miami Antonio Maceo Park - Acquire or Construct Multi-Purpose Facilities - District 6	0	100,000	1,400,000	0	0	0	0	0	1,500,000	(FB 9-6-13) The City is in the work order process of engaging an architect for the design of the project.	5135 NW 7 ST 33126	1/1/2014	1/1/2015
Municipality-Miami	Dorsey Memorial Library	256	70545	3	On Schedule	Miami - Dorsey Memorial Library	15,000	235,000	0	0	0	0	0	0	250,000	(FB 9-6-13) Design is complete and permitted; however, the GOB allocation for this project is insufficient to complete the rehabilitation of the building. The City intends to proceed with a limited scope of work to commence late October 2013	100 NW 17 ST 33136	11/1/2013	6/3/2014

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Municipality-Miami	Virginia Key Beach Park	291	70414	7	Not Started	Miami - Construction of a museum/cultural center and improvements to the Virginia Key Beach Park.	11,000	0	500,000	14,989,000	0	0	0	0	15,500,000	(FB 11-29-12) The City of Miami and the Virginia Key Beach Park Trust have not come to an agreement for this project. This project does not have an executed interlocal agreement.	3861 RICKENBACKER CSWY 33149	10/1/2014	9/30/2015
Municipality-Miami	Historic Preservation Fund - Miami Marine Stadium	293.2	76635	7	Not Started	Historic Preservation Fund - Miami Marine Stadium	0	0	0	0	3,000,000	0	0	0	3,000,000	(FB 3-8-13) This project is in the planning phase.	3501 RICKENBACKER CSWY 33149	10/1/2015	9/30/2016
Municipality-Miami	Miami - Drainage and Storm System Improvements	304	70582	7	Complete	Miami - Drainage and Storm System Improvements Englewood - Design Phase	601,000	80,000	0	0	0	0	0	0	681,000	(FB 9-3-13) Project completed 5/24/13, final payment made 6/17/13	Various	12/16/2012	5/24/2013
Municipality-Miami	Miami - Drainage and Storm System Improvements	304	70584	2	Complete	Miami - Drainage and Storm System Improvements Northwest - Design Phase	667,000	4,000	0	0	0	0	0	0	671,000	(FB 9-3-13) Project completed 5/24/13, final payment made 6/13/13	Various	1/1/2013	5/24/2013
Municipality-Miami	Miami - Drainage and Storm System Improvements	304	77207	5	On Schedule	Miami - Drainage and Storm System Improvements Glenroyal - Construction Phase	0	0	2,848,000	0	0	0	0	0	2,848,000	(FB 9-6-13) The City will issue bids and commence construction in 2014	Various	1/1/2014	12/31/2014
Municipality-Miami	Miami - Drainage and Storm System Improvements	304	77208	7	Not Started	Miami - Drainage and Storm System Improvements Englewood - Construction Phase	0	800,000	3,769,000	1,000,000	0	0	0	0	5,569,000	(FB 9-6-13) Phase 2A is in construction and approximately 50% complete. The City intends on issuing the bid for Phase 2 early November 2013.	Various	12/1/2014	12/30/2015
Municipality-Miami	Miami - Drainage and Storm System Improvements	304	77209	2	On Schedule	Miami - Drainage and Storm System Improvements Northwest - Construction Phase	0	0	2,042,000	2,518,000	0	0	0	0	4,560,000	(FB 9-6-13) Project scope and boundary has been determined. The City will be allocating design and administration funds as part of the 2013-2014 Multi-Year Capital Plan scheduled for City Commission approval on October 10, 2013. Design is expected to commence late November 2013.	Various	1/1/2014	12/31/2015
Municipality-Miami Beach	Miami Beach - Flamingo Park	84	70609	5	Construction Started	Miami Beach - Flamingo Park	0	2,000,000	1,099,000	0	0	0	0	0	3,099,000	(FB 9-5-13) Staff has requested A/E services fee for the design of the Parkwide Improvements and is currently in negotiations. (FB 7-8-13) Football Field: Contractor has mobilized and is in demolition phase. Handball Courts: 90% Design is complete.	11TH ST and JEFFERSON AVE	2/15/2012	10/15/2014
Municipality-Miami Beach	Miami Beach - Band Shell Park	86	70611	5	Construction Started	Miami Beach - Band Shell Park	0	1,500,000	0	0	0	0	0	0	1,500,000	(FB 9-5-13) Installation of site lighting for this area is expected to begin sometime in November. Permitting for the remainder of the park is underway.	7275 COLLINS AVE	12/1/2012	12/1/2013
Municipality-Miami Beach	Miami Beach Convention Center	233	76974	5	Not Started	Miami Beach Convention Center	574,000	750,000	2,500,000	3,250,000	47,926,000	0	0	0	55,000,000	(FB 9-5-13) City selected South Beach ACE for the design and construction of Convention Center. Prior funds used for a Master Plan study.	1901 CONVENTION CENTER DR , 33139	10/1/2015	5/23/2017

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Municipality-Miami Gardens	Miami Gardens - Park Renovations and Improvements	54	70551	1	Construction Started	Miami Gardens - Rolling Oaks Park-Complete development of park	82,000	235,000	0	0	0	0	0	0	317,000	(FB 9-3-13) Drawings and specifications submitted to Miami Gardens Building Department and Public Works for review 7/30/13.	Miami Gardens - 18701 NW 17 AVE 33169	12/1/2009	12/1/2013
Municipality-Miami Gardens	Miami Gardens - Park Renovations and Improvements	54	71058	1	Not Started	Miami Gardens - Bunche Park Pool - Parking upgrade, lighting, landscaping, building improvements, signage	0	33,000	0	0	0	0	0	0	33,000	(FB 9-3-13) City will begin construction once Rolling Oaks Park is near completion.	Miami Gardens - 15600 Bunche Park Drive West-Bunche Park Pool	6/1/2014	7/2/2015
Municipality-Miami Gardens	Miami Gardens - Park Renovations and Improvements	54	71059	1	Construction Started	Miami Gardens - Betty T. Ferguson Recreation Complex (Miami Carol City Community Center)	5,358,000	404,000	0	0	0	0	0	0	5,762,000	(FB 9-3-13) Punch list for perimeter fence has not been completed	Miami Gardens - NW 32 Avenue and NW 199 Street-Carol City Community Center	5/1/2008	12/31/2013
Municipality-Miami Gardens	Miami Gardens - Park Renovations and Improvements	54	71066	1	Construction Started	Miami Gardens - North Dade Optimist Park	0	200,000	1,248,000	0	0	0	0	0	1,448,000	(FB 9-3-13) Construction continues, new drainage plan submitted to DERM.	Miami Gardens - 19455 NW 12 Avenue-North Dade Optimist Park	2/1/2013	6/1/2014
Municipality-Miami Gardens	Miami Gardens - Park Renovations and Improvements	54	72073	1	On Schedule	Miami Gardens - Park Renovations and Improvements Master Plan	1,598,000	73,000	0	0	0	0	0	0	1,671,000	(FB 9-3-13) Balance of funds will be used for the design of various elements within Rolling Oaks Pa	Miami Gardens Parks and Recreation Master Plan	N/A	N/A
Municipality-Miami Gardens	Parks Improvements in District #1	317	76684	1	Not Started	Parks Improvements in District #1 - Bunche Park Pool	0	0	134,000	0	0	0	0	0	134,000	(FB 9-3-13) City will begin construction once Rolling Oaks Park is near completion.	15600 W BUNCHE PARK DR , 33054	1/1/2013	2/1/2014
Municipality-Miami Gardens	Parks Improvements in District #1	317	76685	1	On Schedule	Parks Improvements in District #1 - Rolling Oaks Park	0	627,000	2,239,000	0	0	0	0	0	2,866,000	(FB 9-3-13) Drawings and specifications submitted to Miami Gardens Building Department and Public Works for review 7/30/13.	18701 NW 17 AVE 33169	12/1/2013	12/1/2014
Municipality-Miami Lakes	Miami Lakes - Construct Mini Police Station	197	70549	13	Complete	Miami Lakes - Construct Mini Police Station	0	500,000	0	0	0	0	0	0	500,000	(FB 6-27-13) Project completed on 4/12/13 final payment 6/27/13	6601 Main Street	7/1/2011	4/12/2013
Municipality-Miami Shores	Miami Shores - Drainage Improvements	7	77100	3	Not Started	Miami Shores - Drainage Improvements	0	0	474,000	0	0	0	0	0	474,000	(FB 9-3-13) Construction has not started.	NE 105TH ST and NE 11TH AVE	12/1/2013	10/18/2014
Municipality-North Bay Village	Countywide Water and Sewer System Enhancements - Municipality North Bay Village	17.9	71194	4	Complete	WASD/MUNI N Bay Village/Miami Force Main	1,162,000	338,000	0	0	0	0	0	0	1,500,000	(FB 9-13-13) Final payment completed 9/13/13	North Bay Village Causeway	4/1/2009	5/22/2013
Municipality-North Miami	Countywide Water and Sewer System Enhancements - Municipality North Miami	17.4	71206	2	Not Started	MUNI North Miami Water Storage tanks and Booster Pump	0	0	0	0	1,000,000	0	0	0	1,000,000	System improvements on Water Storage Tanks and Booster pumps will be done by the city of North Miami with NO WASD INVOLVEMENT.	1850 NE 150TH ST	10/1/2015	9/30/2016

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Municipality-North Miami	Countywide Water and Sewer System Enhancements - Municipality North Miami	17.4	71209	2	Not Started	MUNI Water Distribution System Improvements	0	0	0	0	650,000	0	0	0	650,000	Water Distribution System improvements done by the city of North Miami with NO WASD INVOLVEMENT.	North Miami City Wide	10/1/2015	9/30/2016
Municipality-North Miami	Countywide Water and Sewer System Enhancements - Municipality North Miami	17.4	71388	2	Not Started	Countywide Water and Sewer System Enhancements	0	0	0	0	100,000	0	0	0	100,000	The Water & Sewer System Enhancement will be done by the City of North Miami with NO WASD INVOLVEMENT.	City of North Miami	10/1/2015	9/30/2016
Municipality-North Miami	Recreational Facility at Rucks Park	19	70791	2	On Schedule	North Miami - Recreational Facility at Rucks Park located at 13760 N.E. 5th Avenue	0	500,000	2,500,000	2,000,000	0	0	0	0	5,000,000	(FB 9-5-13) The City is still working with RER (DERM) to get the environmental remediation issues resolved.	13760 NE 5 AVE 33161	1/2/2014	6/2/2015
Municipality-North Miami Beach	North Miami Beach - Renovate Various City Facilities	69	70521	2	Construction Started	North Miami Beach - City Parks Fencing Replacement	87,000	113,000	0	0	0	0	0	0	200,000	(FB 9-3-13) City continues to identify park fences in need of replacement	Various	8/3/2009	12/1/2013
Municipality-North Miami Beach	North Miami Beach - Renovate Various City Facilities	69	77334	4	Not Started	North Miami Beach - Mishcon Park Renovations	0	0	700,000	0	0	0	0	0	700,000	(FB 4-26-13) New park project indentified by City for GOB funding	16601 NE 15 AVE 33162	12/1/2013	7/24/2014
Municipality-North Miami Beach	North Miami Beach - Renovate Various City Facilities	69	77335	2	Not Started	North Miami Beach - Allen Park Renovations	0	0	340,000	0	0	0	0	0	340,000	(FB 4-26-13) New park project indentified by City for GOB funding	NE 162ND ST & NE 18TH AVE	12/1/2013	7/24/2014
Municipality-Opa-Locka	Opa-locka - Historic Preservation Fund - Old City Hall	293.3	76677	1	On Schedule	Historic Preservation Fund - Opa-Locka City Hall	0	250,000	1,400,000	350,000	0	0	0	0	2,000,000	(FB 9-12-13) Phase I of the project is 100% completed. The scope for phase I includes existing conditions assessment, base drawings preparation, recommendations, related cost estimates and report preparation. The project is in phase II now for construction documents preparation.	Opa-Locka City Hall	11/1/2013	1/29/2015
Municipality-South Miami	Countywide Water and Sewer System Enhancements - Municipality South Miami	17.8	71202	7	On Schedule	WASD/MUNI South Miami water and sewer system expansion	0	354,000	923,000	500,000	0	0	0	0	1,777,000	(FB 9-3-13) City will work on a Master Plan to determine long term needs	South Miami City Wide	1/1/2014	1/1/2015
Municipality-Surfside	Surfside - Water and Sewer Enhancements	16	70559	4	Complete	Surfside - Water and Sewer Enhancements	829,000	0	0	0	0	0	0	0	829,000	(FB 12-31-12) No change. (FB 10-15-12) Final documentation for project closeout is pending. (FB	Various	10/1/2009	9/1/2013
Municipality-Sweetwater	Sweetwater - Improvements to Youth Center Building	64	71006	12	Construction Started	Sweetwater - Improvements to Youth Center Building	341,000	159,000	0	0	0	0	0	0	500,000	(FB 9-5-13) The City is currently coordinating the design/project scope of Phase 2. Phase 1 construction is complete.	TBD	1/1/2008	11/15/2013

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Municipality-Sweetwater	Drainage Improvements - City Of Sweetwater	312	70786	12	Construction Started	Sweetwater - Drainage Improvements	0	2,300,000	0	0	0	0	0	0	2,300,000	(FB 9-5-13) Overall, this project is approximately 75% complete	Sweetwater - Various	2/1/2011	3/1/2014
Non-Departmental	Purchase Development Rights (PDR)	10	70556	29	Not Started	Purchase Development Rights (PDR)-Parent Site	0	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	9,926,000	24,926,000	Parent Site: contains funding schedule for future acquisitions of development rights. Chronolog	Countywide	N/A	N/A
Non-Departmental	Purchase Development Rights (PDR)	10	72259	9	On Schedule	Second Development Rights Acquisition +/- 80 Acres	844,000	3,000,000	0	0	0	0	0	0	3,844,000	SL 9/13/13 - The grant deadline of March 31, 2013 was extended. The Ag Manager anticipates closure of the easements prior to December 31, 2013 in the range of \$8.2 million, \$4.12 (50%) of which will be reimbursed by the USDA matching grant Funds. Additional easements to be acquired by mid 2014 of approximately \$5.24 million with \$2.62 (50%) being reimbursed by the USDA matching grant	SW 300TH ST and SW 217TH AVE	N/A	N/A
Non-Departmental	Florida Memorial University Multi-Purpose Arena	123.1	76662	1	On Schedule	Florida Memorial University Multipurpose Arena	0	357,000	2,700,000	1,943,000	0	0	0	0	5,000,000	(FB 9-6-13) Design phase to begin in September	15800 NW 42ND AVE , 33054	1/2/2014	7/1/2015
Non-Departmental	University of Miami (UM)/Jackson Memorial Hospital (JMH) Center Of Excellence For Hearing And Communication Disorders	212	76349	3	Not Started	University of Miami (UM)/Jackson Center Of Excellence For Hearing And Communication Disorders - Future Expansion	0	500,000	1,000,000	0	0	0	0	0	1,500,000	(FB 9-3-13) Construction has not started	1611 NW 12 AVE 33136	10/1/2013	9/30/2014
Non-Departmental	Acquire or Construct Multi-Purpose Facilities - District 5	219	70279	5	Not Started	Little Havana Activities & Nutrition Centers (LHANC) - Commission District 5 - Acquire or Construct Multi-Purpose Facilities	0	0	143,000	1,057,000	1,800,000	0	0	0	3,000,000	(FB 9-3-13) Construction has not started	725 SW 9 ST 33130	3/1/2015	2/29/2016
Non-Departmental	Primary Health Care Facilities	305.1	75293	3	Complete	Borinquen Health Center - 3601 N FEDERAL HWY	0	500,000	0	0	0	0	0	0	500,000	(FB 8-27-13) Project was completed 7/22/13, final payment made 8/27/13. (VG 7-8-13) Construction i	3601 N FEDERAL HWY , 33137	10/1/2012	7/22/2013
Non-Departmental	Primary Health Care Facilities	305.1	75294	5	Construction Started	Primary Health Care Facilities - Camillus Health Concern- Expansion of existing facility and possibly a mobile clinic	0	400,000	200,000	0	0	0	0	0	600,000	(FB 9/11/13) This is a design-build project. Construction has begun on the lower floors	336 NW 5 ST 33128	6/1/2013	8/1/2014
Non-Departmental	Primary Health Care Facilities	305.1	75295	7	Not Started	Primary Health Care Facilities-Helen B Bentley Family Health Center-Expansion of existing facility	0	0	0	3,000,000	0	0	0	0	3,000,000	(FB 9-11-13) Helen Bentley facility is closed and building is for sale. Funding for this project will be reprogrammed.	3090 SW 37 AVE 33146	10/1/2013	9/30/2014
Non-Departmental	Primary Health Care Facilities	305.1	76333	1	On Schedule	Jessie Trice Community Health Center - Miami Gardens	0	0	1,300,000	0	0	0	0	0	1,300,000	(VG 8/27/13) JT has not yet received formal notice of lease commencement and are exploring development options for the site.	18330 NW 12 AVE 33169	7/1/2016	3/1/2018
Non-Departmental	Primary Health Care Facilities	305.1	76494	29	Not Started	TBD Borinquen Health Center	0	0	0	1,900,000	0	0	0	0	1,900,000	(FB 9-11-13) In negotiations with property owner	TBD Borinquen Health Center	10/1/2014	9/30/2015

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Non-Departmental	Primary Health Care Facilities -Community Health of South Florida, Inc., (CHI)	305.3	73224	9	Not Started	(CHI) Children's Center Project	0	0	0	1,890,000	0	0	0	0	1,890,000	(FB 9-11-13) Project to begin FY 14-15	840 W MOWRY RD, 33030	10/1/2014	9/30/2015
Non-Departmental	Primary Health Care Facilities -Community Health of South Florida, Inc., (CHI)	305.3	76627	11	Not Started	(CHI) Kendall Health Center	0	0	2,820,000	0	0	0	0	0	2,820,000	(VG 9-11-13) CHI now owns site, having weekly meetings. Architect and staff have agreed upon floor plan.	SW 120TH ST and SW 137TH AVE	1/1/2014	1/1/2015
Non-Departmental	Florida International University College of Medicine Ambulatory Care Center	305.4	75087	11	On Schedule	Florida International University College of Medicine Ambulatory Care Center - Design Only	79,000	902,000	0	0	0	0	0	0	981,000	(FB 9-3-13) Design continues on phase 2 of project 98% complete	11200 SW 8TH ST	N/A	N/A
Non-Departmental	Florida International University College of Medicine Ambulatory Care Center	305.4	77213	11	Not Started	Florida International University College of Medicine Ambulatory Care Center - Phase 2 Construction	0	0	5,000,000	2,640,000	0	0	0	0	7,640,000	(FB 9-6-13) Construction documents are 25% complete	11200 SW 8TH ST	10/1/2013	9/30/2014
Non-Departmental	Martin Luther King - Business Center	318	70526	3	On Hold	Martin Luther King - Business Center	976,000	0	412,000	1,500,000	2,112,000	0	0	0	5,000,000	(FB 9-11-13) On hold. All funds are not in place to begin project	6100 NW 7 AVE 33127	10/1/2014	5/23/2015
Non-Departmental	Puerto Rican Community Center	324	70781	29	Not Started	Puerto Rican Community Center	0	0	0	500,000	2,000,000	0	0	0	2,500,000	(FB 9-11-13) Organization needs additional funding sources to begin project	TBD	10/1/2014	9/30/2015
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	70336	29	On Schedule	Not-for-Profit Community Organization Capital Fund - Parent Site	18,000	0	0	0	0	0	0	290,000	308,000	(FB 9-11-13) 25 projects complete, 9 ongoing, 2 pending, 1 cancelled. Future funds are unallocated.	Various Sites	10/1/2018	9/30/2019
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	73213	5	Complete	UNIDAD of Miami Beach, Inc. - North Beach Senior Center	737,000	263,000	0	0	0	0	0	0	1,000,000	(FB 9-3-13) CO issued for project on 6/17/13. Final payment pending completion of punch list items	7251 COLLINS AVE 33141	9/1/2010	6/17/2013
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	73238	3	Complete	Bakehouse Art Complex, Inc. - Renovation and Improvement to Bakehouse Complex	446,000	30,000	0	0	0	0	0	0	476,000	(FB 6-10-13) Project completed 5/22/13 final payment 6/10/13. (LDT: 1-11-13) The Bakehouse Art Com	561 NW 32 ST 33127	12/1/2008	5/22/2013
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	73242	9	Construction Started	Upper Room Assembly, Inc. - New Community Center (Dome #1)	606,000	0	0	0	0	0	0	0	606,000	(FB 9-11-13) Certificate of Occupancy expected by 1/15/14	19701 SW 127 AVE 33177	2/1/2006	1/15/2014
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	73440	2	Construction Started	South Florida Urban Ministries, Inc (SFLUM)- Renovation of Building for New SFLUM Community Center	422,000	578,000	0	0	0	0	0	0	1,000,000	(FB 8-27-13) Significant progress was made to close out the punch list items. Currently projected to apply for the Certificate of Occupancy in October.	11500 NW 12 AVE 33167	5/1/2009	10/1/2013

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	74989	5	Construction Started	American Red Cross of Greater Miami & The Keys-Renovations to Chapter Headquarters of American Red Cross	210,000	268,000	0	0	0	0	0	0	478,000	(FB 9-3-13) Completion of project is on schedule	335 SW 27 AVE 33135	1/1/2007	9/30/2013
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	74990	1	On Schedule	YWCA of Greater Miami Dade, Inc.-YWCA Learning Center for Children	240,000	285,000	1,975,000	0	0	0	0	0	2,500,000	(FB 9-3-13) During the month of August the project team completed the construction documents and specifications. The General Contractor has the plans and is in the process of pricing the sub trades. The building permit application is in process.	3468 NW 199 ST 33056	1/1/2014	2/1/2015
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	75297	5	Construction Started	Boys & Girls Club of Miami-Dade, Inc. - Renovations to S Beach Club	0	750,000	0	0	0	0	0	0	750,000	(FB 9-6-13) Pre-fab being built remotely in Palm Beach County, is 85% completed	1200 MICHIGAN AVE , 33139	7/12/2012	10/1/2013
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	75298	13	On Schedule	Institute for Child & Family Health, Inc. - Construction of New Facility	0	500,000	1,500,000	500,000	0	0	0	0	2,500,000	(FB 9-5-13) Miami Lakes reviewing permits	6100 NW 153 ST 33014	1/1/2014	8/24/2015
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	75299	3	Not Started	World Literacy Crusade of Florida, Inc. - Purchase of Property	0	0	0	485,000	0	0	0	0	485,000	(FB 4-24-13) Organization continues to look for other funding sources to complete project.	TBD	10/1/2014	9/30/2015
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	75301	9	On Schedule	Centro Campesino Farm Worker Center, Inc. - Construction of New After School Classrooms	0	226,000	0	0	0	0	0	0	226,000	(FB 9-3-13) Plans submitted to Building Department for review	35801 SW 186 AVE 33034	11/1/2013	12/31/2014
Not-For-Profit Fund	Not-for-Profit Community Organization Capital Fund	223	75303	3	Not Started	The Alternative Programs, Inc. - Renovations to Existing Facility	0	0	0	0	0	0	0	500,000	500,000	(FB 9-11-13) Organization needs additional funding sources to begin project.	151 NW 60 ST 33127	3/16/2018	11/6/2019
Parks, Recreation and Open Spaces	Ives Estates District Park	18	70133	1	Not Started	Ives Estates District Park - Phase 3, Athletic fields & east-side park site improvements (Orange Bowl Committee)	0	94,000	1,800,000	0	0	0	0	0	1,894,000	9/10/2013 (AA) - Distribution of funding between PROS and Orange Bowl Committee is in negotiations	1475 IVES DAIRY RD 33179	1/8/2014	4/3/2015
Parks, Recreation and Open Spaces	Ives Estates District Park	18	70745	1	Not Started	Ives Estates District Park - Phase 2, Adult Sports Complex and Maintenance Building Facility Construction	0	0	75,000	525,000	1,400,000	4,361,000	0	0	6,361,000	9/10/2013 (AA) - Project to start in FY 13-14 4/10/2013	1475 IVES DAIRY RD	5/26/2015	9/12/2017
Parks, Recreation and Open Spaces	Ives Estates District Park	18	76915	1	Not Started	Ives Estates District Park - Phase 4 Large Recreation Center	0	0	0	0	0	350,000	440,000	5,210,000	6,000,000	Future project	1475 IVES DAIRY RD , 33179	9/21/2019	5/13/2021
Parks, Recreation and Open Spaces	Ives Estates District Park	18	77341	1	Complete	Ives Estates District Park - TPL Fitness Zone	0	106,000	0	0	0	0	0	0	106,000	7/15/2013 (AA) - Close out package pending submittals from Contractor 6/3/2013 (AA) - Site meeting	1475 IVES DAIRY RD , 33179	5/30/2013	7/15/2013
Parks, Recreation and Open Spaces	Haulover Park	20	70134	4	Behind Schedule	Haulover Park- New Life Guard Building, Parking, walkways, and Landscaping. In combination with Site 173.2-70484 (Haulover Beach Fire Rescue).	722,000	785,000	0	0	0	0	0	0	1,507,000	9/3/2013 (AA) - As of site meeting of 9-3-2013, remaining site work is under way. Punch out by contractor continues. architechural punch list continues. Substantial Completion date is estimated to be Sept. 15.	10800 COLLINS AVE 33154	10/4/2010	9/15/2013

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Parks, Recreation and Open Spaces	Haulover Park	20	70739	4	Not Started	Haulover Park - Phase 2 Park Improvements	100,000	0	165,000	435,000	0	525,000	795,000	7,986,000	10,006,000	9/10/2013 (AF) - Two new sites/schedules will be created \$500,000 for the picnic area and \$100,000 for the design of the Dry-storage maintenance area improvements for FY13-14 and 14-15.	10800 COLLINS AVE	12/19/2019	6/11/2021
Parks, Recreation and Open Spaces	Haulover Park	20	71870	4	Not Started	Haulover Park - Phase 3 Scope Park Improvements	0	0	0	0	0	80,000	620,000	1,000,000	1,700,000	4/11/2013 (AAmaro) - Future project	10800 COLLINS AVE	2/12/2020	5/12/2020
Parks, Recreation and Open Spaces	Haulover Park	20	75131	4	Complete	Haulover Park-Water Main Upgrade - South	117,000	340,000	0	0	0	0	0	0	457,000	8/6/2013 (AA) - Close-out documents submitted on 7-31-2013. Final Payment routing for signatures.	10800 COLLINS AVE	11/27/2012	4/9/2013
Parks, Recreation and Open Spaces	Haulover Park	20	75404	4	Complete	Haulover Park-Water Main Upgrade - North	58,000	816,000	0	0	0	0	0	0	874,000	8/6/2013 (AA) - Close-out documents submitted on 7-31-2013. Final Payment routing for signatures.	10800 COLLINS AVE , 33154	11/27/2012	4/9/2013
Parks, Recreation and Open Spaces	Haulover Park	20	75405	4	On Hold	Haulover Park-Dog Park Access Control and Shade Structure	220,000	58,000	0	0	0	0	0	0	278,000	9/13/13 (AF) - Initial construction completed in 2010. Dog Park Access Control and Shade Structure Projects are on hold.	10800 COLLINS AVE , 33154	7/17/2010	10/19/2010
Parks, Recreation and Open Spaces	Haulover Park	20	77101	4	On Schedule	Haulover Park - ADA Parking and Pedestrian Accessibility (includes tunnels)	70,000	168,000	288,000	0	0	0	0	0	526,000	9/4/2013 (AA) - Pre-bid meeting held on site on 8/29/13.	10800 COLLINS AV	10/28/2013	4/26/2014
Parks, Recreation and Open Spaces	Haulover Park	20	77421	4	On Schedule	Haulover Park - Utilities for Westrec dry boat storage project	0	75,000	300,000	1,100,000	0	0	0	0	1,475,000	9/3/2013 (AA) - Service Order and Authorization to Proceed with planning/design were prepared and in routing for signatures.	10800 COLLINS AVE	5/20/2014	12/16/2014
Parks, Recreation and Open Spaces	Greynolds Park	21	70135	4	On Schedule	Greynolds Park-Phase 1 Area-wide park improvements that include building construction and restoration	232,000	338,000	999,000	750,000	397,000	3,288,000	330,000	329,000	6,663,000	8/20/2013 (AA) - PM is analyzing all packages and cost estimates from the Consultant	17530 W DIXIE HWY 33160	12/7/2015	12/6/2016
Parks, Recreation and Open Spaces	A.D. Barnes Park	24	70721	6	Not Started	A.D. Barnes Park - Phase 2 - Community Center	0	0	243,000	453,000	2,210,000	0	0	0	2,906,000	4/15/2013 (AA) - Project to start in FY 13-14	A.D. Barnes Park-Phase 2 - 3401 SW 72ND AVE	8/27/2015	8/21/2016
Parks, Recreation and Open Spaces	Crandon Park	25	70136	7	On Schedule	Crandon Park -Beach-side Restroom Renovation	303,000	53,000	424,000	1,120,000	0	0	0	0	1,900,000	9/3/2013 (AA) - The consultant is working on Design Development.	4000 CRANDON BLVD 33149	8/20/2015	6/15/2016
Parks, Recreation and Open Spaces	Crandon Park	25	70732	7	Not Started	Crandon Park-Phase 2 Scope TBD	0	0	0	0	0	0	0	7,287,000	7,287,000	9/16/2013 (AA) - Future project	4000 CRANDON BLVD 33149	2/7/2023	9/29/2024
Parks, Recreation and Open Spaces	Crandon Park	25	70733	7	Not Started	Crandon Park-Phase 3 , Petting Zoo / Plantation Village (Settlement Condition)	0	145,000	750,000	900,000	0	0	0	0	1,795,000	8/18/2013 (AA) - PROS presented the Petting Zoo/Plantation Village Concept to the Crandon Advisory Committee April 23, 2013. Based on their feedback PROS is revising the plan and will take it to BCC and the Crandon Amendment Committee, Date: TBD	4000 CRANDON BLVD 33149	10/2/2014	3/25/2016
Parks, Recreation and Open Spaces	Crandon Park	25	72379	7	Construction Started	Crandon Park - Marina Entrance/Circulation and Parking;	646,000	3,118,000	720,000	0	0	0	0	0	4,484,000	9/3/2013 (AA) - Gc requested substantial completion inspection, scheduled for 9/24/13	4000 CRANDON BLVD 33149	9/14/2012	9/24/2013

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Parks, Recreation and Open Spaces	Crandon Park	25	73451	7	Complete	Crandon Park- Charter Boat Seawall Repair & Wood Piling	1,601,000	844,000	0	0	0	0	0	0	2,445,000	8/10/2013 (AA) - Project is closing out. Final payments in progress 1/10/2013	4000 CRANDON BD	6/21/2011	10/2/2012
Parks, Recreation and Open Spaces	Crandon Park	25	76936	7	Complete	Crandon Park - Eco Adventures Office CPMP Modifications	68,000	145,000	0	0	0	0	0	0	213,000	8/15/2013 (AA) - Project is completed 100%, in close out 7/15/2013	4000 CRANDON BD	3/13/2012	12/17/2012
Parks, Recreation and Open Spaces	Matheson Hammock Park	26	70754	7	Not Started	Matheson Hammock Park- Phase 3 Park improvements	0	0	350,000	700,000	772,000	200,000	0	0	2,022,000	4/10/2013 (AA) - Project to start in FY 13-14	9610 OLD CUTLER RD	4/21/2016	6/20/2016
Parks, Recreation and Open Spaces	Matheson Hammock Park	26	75415	7	Not Started	Matheson Hammock - Park Renovation	5,000	0	0	0	0	195,000	627,000	1,114,000	1,941,000	9/16/2013 (AA) - Project to start in FY 16-17	9610 OLD CUTLER RD 33156	3/1/2019	3/30/2020
Parks, Recreation and Open Spaces	Chapman Field Park	27	70729	7	Not Started	Chapman Field Park-Phase 2 Scope TBD	0	0	0	0	0	550,000	1,300,000	1,015,000	2,865,000	Future Project	13600 OLD CUTLER RD 33158	8/16/2017	8/11/2018
Parks, Recreation and Open Spaces	Chapman Field Park	27	77360	7	On Schedule	Chapman Field Park - Dog Park	0	0	150,000	350,000	0	0	0	0	500,000	9/13/2013 (AF) - Scoping has started. Schedule developed. 2 Schematic designs to be completed by mid October for review.	13601 DEERING BAY DR	5/12/2014	10/1/2014
Parks, Recreation and Open Spaces	Charles Deering Estate	28	70139	8	Not Started	Charles Deering Estate-Phase 3 Scope TBD	0	0	201,000	190,000	725,000	2,900,000	0	0	4,016,000	Project starts in FY13-14	16701 SW 72 AVE 33157	8/16/2018	10/15/2018
Parks, Recreation and Open Spaces	Charles Deering Estate	28	70731	8	Complete	Charles Deering Estate Improvements - Phase 2 Path and Trail Improvements	29,000	73,000	0	0	0	0	0	0	102,000	6/15/2013 (AA) - 06/03/13 Project is closed-out	16701 SW 72 AVE 33157	9/17/2012	2/12/2013
Parks, Recreation and Open Spaces	Charles Deering Estate	28	73303	8	Complete	Charles Deering Estate - Deering Point Restrooms and Shelters	348,000	206,000	0	0	0	0	0	0	554,000	9/1/2013 (AA) - The project is closed	16701 SW 72ND AV	5/24/2012	4/5/2013
Parks, Recreation and Open Spaces	Redland Fruit and Spice Park	30	70141	8	Not Started	Redland Fruit and Spice Park-Phase 2 Scope TBD	0	0	50,000	0	0	246,000	1,060,000	0	1,356,000	9/13/2013 (AF) - \$50,000 in FY13-14 will be moved to a new site to repair the roof on garage and barn.	24801 SW 187TH AVE 33031	3/30/2018	9/26/2018
Parks, Recreation and Open Spaces	Camp Owaissa Bauer	31	76699	8	Not Started	Camp Owaissa Bauer Phase 4	0	0	0	0	0	203,000	0	0	203,000	Future Project	17001 SW 264 ST 33031	10/1/2017	5/24/2019
Parks, Recreation and Open Spaces	Homestead Bayfront Park	33	70143	9	Not Started	Homestead Bayfront Park - Atoll Pool Improvements	4,000	25,000	0	0	0	0	0	161,000	190,000	Future Project; prior expenses for planning and design.	9698 N CANAL DR 33033	9/14/2020	3/8/2022
Parks, Recreation and Open Spaces	Homestead Bayfront Park	33	77204	9	On Schedule	Homestead Bayfront Park - Post Bath House Improvement	123,000	108,000	0	0	0	0	0	0	231,000	9/9/2013 (AA) - Waiting on site visit to mark new signage locations in field	9698 SW 328TH ST	10/1/2011	9/30/2013
Parks, Recreation and Open Spaces	Homestead Air Reserve Park	34	70144	9	On Schedule	Homestead Air Reserve Park-Phase 1 Sewer Connection & Infrastructure	163,000	29,000	508,000	0	0	0	0	0	700,000	9/6/2013 (AA) - Sanitary Sewer Improvements: Scope of Work to be based on existing facilities with consideration of current master plan	Phase 1 - SW 268TH ST and SW 129TH AVE	7/19/2014	12/16/2014
Parks, Recreation and Open Spaces	Homestead Air Reserve Park	34	70740	9	Not Started	Homestead Air Reserve Park-Phase 2 Scope TBD	0	0	0	0	0	775,000	2,839,000	2,836,000	6,450,000	9/13/2013 (AF) -Future Project	Phase 2 - SW 268TH ST and SW 129TH AVE	8/30/2020	2/21/2022
Parks, Recreation and Open Spaces	Homestead Air Reserve Park	34	70741	9	Not Started	Homestead Air Reserve Park-Phase 3 Scope TBD	0	0	0	0	0	346,000	375,000	7,186,000	7,907,000	9/13/2013 (AF) - Future Project	Phase 3 - SW 268TH ST and SW 129TH AVE	2/11/2020	2/4/2021
Parks, Recreation and Open Spaces	Southridge Park	35	70145	9	Not Started	Southridge Park-Community Aquatic Center	0	0	0	0	0	508,000	3,007,000	446,000	3,961,000	4/11/2013 (AA) - Future Project	11201 SW 196 ST 33157	5/20/2017	3/16/2019
Parks, Recreation and Open Spaces	Southridge Park	35	70764	9	Not Started	Southridge Park-Courts and Playgrounds	0	0	0	0	0	613,000	0	0	613,000	4/3/2013 (AA) - Future Project	19355 SW 114TH Ave 33157	3/18/2018	11/13/2018

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Parks, Recreation and Open Spaces	Southridge Park	35	76983	9	Construction Started	Southridge Park - Stadium Press Box Area	21,000	200,000	0	0	0	0	0	0	221,000	9/6/2013 (AA) - Construction is on-going. Production of Press Box has been delayed by manufacturer and delivery is expected by 20 Sept.	19355 SW 114TH CT , 33157	4/17/2013	9/30/2013
Parks, Recreation and Open Spaces	Southridge Park	35	76984	9	Not Started	Southridge Park - Additional Stadium Work	0	0	0	0	0	0	0	410,000	410,000	Future Project	19355 SW 114TH CT , 33157	9/29/2019	9/23/2020
Parks, Recreation and Open Spaces	Larry and Penny Thompson Park	36	70146	9	Not Started	Larry & Penny Thompson Park Phase 2-Trails, Beach and Lake Picnic Facilities, Water Slide Renovations/Improvements	0	0	350,000	2,922,000	2,921,000	0	0	0	6,193,000	9/13/2013 (AF) - Proposed funding acceleration to commence planning for expansion and renovation of campgrounds.	12451 SW 184 ST 33177	8/27/2015	8/21/2016
Parks, Recreation and Open Spaces	Larry and Penny Thompson Park	36	77124	9	Construction Started	Larry and Penny Thompson Park Beachside boardwalk and slide renovation	5,000	125,000	120,000	0	0	0	0	0	250,000	9/1/2013 (AA) - Structural repairs to slide decking/railings were completed. Painting/stain applications to decking/railing, epoxy coating to slide flume, beachside wood replacement to stairs, roof replacement to concession bldg. will resume after summer activities in the park.	12451 SW 184 ST 33177	1/14/2013	7/15/2014
Parks, Recreation and Open Spaces	Kendall Soccer Park	37	70748	10	Not Started	Kendall Soccer Park-Phase 2 - Playground, Fields, Picnic Area Improvements, Shelters, Courts, Pathways, & Landscaping	0	0	0	0	0	850,000	0	0	850,000	9/13/2013 (AF) - Future Project	SW 80TH ST and SW 127TH AVE	10/26/2018	10/21/2019
Parks, Recreation and Open Spaces	Tropical Park	38	70148	10	Not Started	Tropical Park Includes boxing center expansion	0	50,000	928,000	200,000	0	245,000	45,000	532,000	2,000,000	9/8/2013 (AF) - The proposed cash flow \$50k in FY12-13, \$928k in FY13-14,\$200k (1.2 million) will be moved to site # 71214 for the conversion of stadium field to artificial turf and running track renovation (lifecycle).	7900 SW 40TH ST	4/14/2019	10/11/2019
Parks, Recreation and Open Spaces	Tropical Park	38	70765	10	Construction Started	PHASE II Tropical Park - Equestrian Complex improvements	1,055,000	6,275,000	1,340,000	0	0	0	0	0	8,670,000	9/9/2013 (AA) - Temporary Certificate of Completion slated for 9/18/13 and dedication ceremony to be announced.	7900 SW 40TH ST 33155	10/29/2012	9/15/2013
Parks, Recreation and Open Spaces	Tropical Park	38	71214	10	Not Started	Phase III Tropical Park - Proposed Track & Field Improvements (Stadium)	0	0	0	200,000	100,000	1,700,000	1,200,000	0	3,200,000	9/13/2013 (AF) - The proposed cash flow \$50k in FY12-13, \$928k in FY13-14,\$200k (1.2 million) will be moved from site # 70148 to this site for the conversion of stadium field to artificial turf and running track renovation (lifecycle). New site/schedule will be created for funding in FY15-16 and beyond.	7900 SW 40TH ST	11/26/2014	8/23/2015
Parks, Recreation and Open Spaces	Kendall Indian Hammocks Park	39	70149	10	Not Started	Kendall Indian Hammocks Park Phase 1 Utilities & Vehicular Parking	0	0	0	1,500,000	0	0	0	0	1,500,000	9/10/2013 (AA) - Project to start in FY 13-14	11395 SW 79TH ST 33173	9/27/2014	3/19/2016
Parks, Recreation and Open Spaces	Kendall Indian Hammocks Park	39	70747	10	Not Started	Kendall Indian Hammocks Park-Phase 3 Recreation Center & Parking Lot - Phase 3	0	0	0	0	0	0	0	4,440,000	4,440,000	9/10/2013 (AA) - Future Project	11395 SW 79TH ST	7/18/2022	7/6/2024

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Parks, Recreation and Open Spaces	West Kendall District Park	40	70151	11	Not Started	West Kendall District Park-Phase 1 - Athletic Fields, Court Complex, and Field & Recreation Center buildings, walkways, landscaping, etc.	0	0	250,000	2,250,000	0	0	90,000	3,410,000	6,000,000	9/15/2013 (AF) - \$2.5M to commence planning & consultant selection for park development to revise the general plan and design the full scope of project including minor construction. Future funding will be moved to site # 70771 Future park development.	SW 120TH ST and SW 157TH AVE	5/28/2015	9/25/2015
Parks, Recreation and Open Spaces	West Kendall District Park	40	70769	11	Not Started	West Kendall District Park- Phase 2 - Lake excavation; building construction; utilities, park access & circulation roads; playgrounds; vehicular parking	0	0	0	0	0	0	136,000	13,464,000	13,600,000	9/8/2013 (AA) - Future Project	SW 120TH ST and SW 157TH AVE	7/16/2021	1/7/2023
Parks, Recreation and Open Spaces	West Kendall District Park	40	70771	11	Not Started	West Kendall District Park-Phase 3 - Future park development.	0	0	0	0	0	0	105,000	3,295,000	3,400,000	8/3/2013 (AA) - Future Project	SW 120TH ST and SW 157TH AVE	11/17/2020	5/11/2022
Parks, Recreation and Open Spaces	Tamiami Park	41	70761	11	Not Started	Tamiami Park - Phase 2 Scope TBD	0	0	0	0	0	0	200,000	2,551,000	2,751,000	9/2/2013 (AA) - Future project	11201 SW 24TH ST 33165	11/22/2021	5/16/2023
Parks, Recreation and Open Spaces	Tamiami Park	41	73246	11	Not Started	Tamiami Park- Aquatic Facility Expansion	18,000	7,000	0	0	0	0	211,000	3,800,000	4,036,000	9/8/2013 (AA) - Prior expenses for planning/pre-design activities. Project will start in future years	11201 SW 24TH ST	12/12/2018	12/7/2019
Parks, Recreation and Open Spaces	Boystown (Camp Matecumbe)	42	70725	11	Not Started	Boystown (Camp Matecumbe)- Phase 2, Scope TBD	0	0	0	200,000	0	0	120,000	5,150,000	5,470,000	9/13/2013 (AF) - \$200K in FY14-15 will be moved to Site #75402 to fund the force main installation.	SW 120TH ST and SW 137TH AVE	7/16/2021	9/14/2021
Parks, Recreation and Open Spaces	Boystown (Camp Matecumbe)	42	75402	11	On Hold	Boystown (Camp Matecumbe)- Force Main Installation	17,000	0	50,000	0	0	0	0	0	67,000	9/1/2013 (AA) - Project to resume in FY 13-14	SW 120TH ST and SW 137TH AVE	4/3/2014	10/30/2014
Parks, Recreation and Open Spaces	Tree Islands Park	43	70153	11	Behind Schedule	Tree Islands Park-New Park Development Including: Environmental Mitigation, Restroom Building, lighted Walkways, lighted Vehicle Circulation and Parking lot	534,000	50,000	146,000	3,070,000	1,200,000	0	0	0	5,000,000	9/3/2013 (AA) - Timeline from Planning Div to complete ERP is Oct/2014	SW 24TH ST and SW 142ND AVE	9/17/2015	1/9/2017
Parks, Recreation and Open Spaces	Trail Glades Range	44	70154	12	Construction Started	Trail Glades Range-Phase 2 - Sewer force main system & Reconstruction / Lighting Improvements	2,636,000	1,600,000	422,000	0	0	0	0	0	4,658,000	9/10/2013 (AA) - Plumbing letter was submitted to B.D on 9-3-2013. WASD issued final. requested the easement for the water meter.	17601 SW 8 ST 33192	5/14/2012	9/30/2013
Parks, Recreation and Open Spaces	Trail Glades Range	44	71873	12	Not Started	Trail Glades Range - Clubhouse Building (Office/Pro Shop/Armory/Multi-purpose rooms/Parking)	0	0	60,000	448,000	940,000	0	0	0	1,448,000	9/15/2013 (AF) - \$60,000 in FY13-14 will be moved to a new site for: Park sign, painting and building renovations.	17601 SW 8TH ST 33194	9/11/2015	10/20/2016
Parks, Recreation and Open Spaces	Trail Glades Range	44	76642	12	On Schedule	Trail Glades Range - Entrance Culvert Replacement (New Box Culvert)	124,000	300,000	676,000	0	0	0	0	0	1,100,000	9/3/2013 (AA) - Last day for RFI is 9-6-2013, Bids are due on 9-17-2013	17601 SW 8 ST 33192	11/5/2013	5/4/2014
Parks, Recreation and Open Spaces	Trail Glades Range	44	77155	12	Complete	Trail Glades Range - Electrical Feed to Trap & Skeet Houses	0	314,000	0	0	0	0	0	0	314,000	9/3/2013 (AA) -Punch list walkthrough is schedule for 9/6	17601 SW 8 ST 33192	3/25/2013	6/28/2013
Parks, Recreation and Open Spaces	Amelia Earhart Park	45	70155	13	Not Started	Amelia Earhart Park-Phase 2 - Aquatic Center and related amenities	790,000	31,000	0	0	0	0	0	6,785,000	7,606,000	9/1/2013 (AA) - Prior expenses for planning and design. Construction scheduled as a future phase.	11900 NW 42ND AVE	3/25/2020	7/23/2021
Parks, Recreation and Open Spaces	Amelia Earhart Park	45	70722	13	Not Started	Phase 1- Amelia Earhart Park - Sports Complex construction, includes four (4)soccer fields, two (2) restroom buildings and parking	20,000	0	1,780,000	600,000	3,309,000	0	0	0	5,709,000	9/1/2013 (AA) - Approved by Building Department on 7/3/2013. Next phase starts in FY 13-14	Amelia Earhart Park - 11900 NW 42ND AVE	3/12/2014	11/2/2015

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Parks, Recreation and Open Spaces	Amelia Earhart Park	45	70723	13	Not Started	Amelia Earhart Park - Phase 3 - Recreation Center and infrastructure improvements	0	0	305,000	50,000	0	0	100,000	8,345,000	8,800,000	4/13/2013 (AA) - Future Pproject	11900 NW 42ND AVE	10/9/2021	1/7/2022
Parks, Recreation and Open Spaces	Amelia Earhart Park	45	76999	13	On Schedule	Amelia Earhart Park - Mountain Bike Facility Improvements	9,000	88,000	788,000	0	0	0	0	0	885,000	9/3/2013 (AA) - Shade structure permit drawing ordered on Aug.21 2013, set expected by 9-21 for BD submittal.	11900 NW 42ND AVE , 33054	12/22/2013	6/19/2014
Parks, Recreation and Open Spaces	Zoo Miami - Construction of Phase V - Florida Exhibit.	47	70431	9	Behind Schedule	Zoo Miami - Florida Exhibit.	3,460,000	829,000	10,239,000	16,459,000	11,631,000	0	0	0	42,618,000	9/3/2013 (AA) - The Construction Award Recommendation was issued on 8/14/2013	12400 SW 152ND ST	2/7/2014	9/30/2015
Parks, Recreation and Open Spaces	Zoo Miami - Construction of Phase III - Zoo wide improvements and entry	48	70469	9	On Schedule	Zoo Miami - Zoo wide and Entry Improvements -Package 6 - Future Improvements	1,321,000	70,000	1,000,000	1,898,000	1,896,000	0	0	0	6,185,000	The site carries the Soft expenses of the Zoo Miami projects.	12400 SW 152 ST 33177	12/5/2013	12/5/2013
Parks, Recreation and Open Spaces	Zoo Miami - Construction of Phase III - Zoo wide improvements and entry	48	76870	9	Complete	Zoo Miami - Amphitheater Stage and Seating Improvements	297,000	93,000	0	0	0	0	0	0	390,000	11/14/2012 (AA) - Substantial Completion Inspection took place on 10/23/12	12400 SW 152ND ST	10/18/2010	10/23/2012
Parks, Recreation and Open Spaces	Beach Maintenance Facility	49	70350	5	Not Started	Northshore Open Space Park- Beach Maintenance Facility	0	0	0	0	0	500,000	0	0	500,000	Future Project	COLLINS AVE and 72ND ST	10/1/2016	9/26/2017
Parks, Recreation and Open Spaces	South Dade and North Dade Greenway and Trail	51	70359	1	Complete	North Dade Greenway complete development in District 1 - Snake Creek	279,000	411,000	1,011,000	0	0	200,000	0	0	1,901,000	9/13/2013 (AF) - \$200,000 in FY16-17 will fund another phase	North Dade Greenway	7/9/2012	7/26/2013
Parks, Recreation and Open Spaces	South Dade and North Dade Greenway and Trail	51	70362	8	Complete	South Dade Greenway complete development in District 8 - Black Creek A - I	750,000	377,000	1,643,000	0	0	0	0	0	2,770,000	9/3/2013 (AA) - Substantial Completion walkthrough was done on 8/8. The punch List was created and submitted to JVA on 8/22 for PH I and 8/26 for PH 2 and 3.	South Dade Greenway	7/10/2012	9/9/2013
Parks, Recreation and Open Spaces	South Dade and North Dade Greenway and Trail	51	73452	9	On Schedule	South Dade Greenway in CD 9/ Biscayne Trail C	75,000	0	358,000	817,000	396,000	0	0	0	1,646,000	9/3/2013 (AA) - PM received fee proposal from Engineers to do the additional scope requested by PW, PM will review with supervisor. Permitting is in progress	SW 97TH AVE and SW 320TH ST	7/20/2014	7/20/2015
Parks, Recreation and Open Spaces	South Dade and North Dade Greenway and Trail	51	77117	8	Complete	Biscayne Fishing Platform and Old Cutler Wayfinding Signage	11,000	153,000	0	0	0	0	0	0	164,000	9/9/2013 (AA) - As built survey required to close out. Inspection by PWWM to close out project is scheduled for the week of 9-9-13. PM received proposal from PWWM on as built .	SW 87TH AVE and OLD CUTLER RD	9/17/2012	9/9/2013
Parks, Recreation and Open Spaces	South Dade and North Dade Greenway and Trail	51	77211	8	Construction Started	Black Creek Trail - Greenways - Bridge A - South Dade Greenway	0	200,000	100,000	0	0	0	0	0	300,000	9/3/2013 (AA) - Official Notice to Proceed with Construction issued Sept 16, PM received the executed document from LEGO (contractor).	South Dade Greenway	9/16/2013	10/8/2014
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Country Village Park	90	77182	1	Not Started	Country Village Park - Park Improvements	0	0	0	0	0	0	156,000	0	156,000	Future Project	6550 NW 188 TER 33015	10/20/2017	10/20/2018
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - North Glades Park	91	70157	1	On Schedule	North Glades Park-Local park improvements including building replacement.	156,000	0	182,000	1,062,000	0	0	0	0	1,400,000	9/10/2013 (AA) - Construction phase to start in FY 13-14 ; prior expenses for planning and design.	5105 NW 173 DR 33055	9/4/2015	7/2/2016

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Arcola Lakes Park	92	70158	2	Construction Started	Arcola Lakes Park-Local park improvements includes new construction of 1 story senior center building	651,000	3,438,000	1,830,000	236,000	0	0	0	0	6,155,000	9/10/2013 (AA) - The construction of the Shade Structure and the pool remains the drivers for the completion effort. The temporary shoring design was approved by the Building Department on August 22, 2013. The preparation for shoring work has started and the excavations will resume once the structure is shored.	8401 NW 14TH AVE , 33147	8/1/2012	11/15/2013
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Arcola Lakes Park	92	77433	2	On Schedule	Arcola Lakes Park Senior Center Sewer Connection	0	145,000	0	0	0	0	0	0	145,000	9/10/2013 (AA) - Kendall Shops is working to set up the P.O. with PELCO. Permits are ready and coordination meeting has taken place. Once P.O. is in place the work will begin.	1301 NW 83RD ST	9/27/2013	11/26/2013
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Oak Grove Park	93	76929	2	Not Started	Oak Grove Park - Future Development Phase 3	0	0	0	0	0	175,000	0	0	175,000	Future Project	690 NE 159TH ST , 33162	10/3/2016	5/26/2018
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - North Shorecrest and Military Trail Park	94	70160	3	Not Started	North Shorecrest and Military Trail Park-Local park improvements include Land Acquisition, shelter, exercise station, pedestrian circulation, natural area re-development and landscaping.	0	0	390,000	110,000	0	0	0	0	500,000	9/10/2013 (AA) - Project to start in FY 13-14	825 NE 89TH ST 33138	8/20/2015	10/19/2015
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Marva Bannerman Park	96	70162	3	Not Started	Marva Bannerman Park-Local park improvements include irrigation, lighting, and seating.	0	0	0	150,000	0	0	0	0	150,000	9/10/2013 (AA) - Future project	4830 NW 24TH AVE 33142	5/26/2015	11/22/2015
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Jefferson Reaves Sr. Park	98	76348	3	Not Started	Jefferson Reaves Sr. Park- Future park improvements TBD	0	0	0	0	0	106,000	0	0	106,000	Future Project	3100 NW 50TH ST , 33142	10/1/2016	5/24/2018
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Biscayne Shores Park	99	70164	4	Not Started	Biscayne Shores and Gardens Park-Local park improvements include building construction	0	0	150,000	250,000	1,100,000	0	0	0	1,500,000	9/10/2013 (AA) - Future Project	11525 NE 14th Ave	3/13/2015	2/6/2016
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Local Parks CD# 4	100	70372	4	Not Started	District 4-Local Parks-Phase 2 - Local park improvements to include renovations and upgrades	0	0	0	0	0	223,000	0	0	223,000	9/10/2013 (AA) - Future project	District 4 - Local Parks	5/26/2018	7/25/2018
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Southdade Park	101	70045	8	On Schedule	South Dade Park- Local park improvements include aquatic facility.	459,000	4,000	200,000	2,537,000	1,800,000	0	0	0	5,000,000	9/15/2013 (AF) - Funding in FY13-14 thru FY15-16 will fund the bidding and construction of the aquatic center. Design is completed.	16350 SW 280TH ST	7/3/2014	12/25/2015
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Leisure Lakes Park	102	70049	8	On Schedule	Leisure Lakes Park-Local park improvements include building renovations.	47,000	0	270,000	958,000	0	0	0	0	1,275,000	9/10/2013 (AA) - Project to begin in FY13-14	29305 ILLINOIS RD 33033	7/14/2015	5/9/2016
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Medsouth Park	103	70117	9	Not Started	Medsouth Park-Local park improvement includes courts, playground, vehicular and	0	0	0	0	0	700,000	0	0	700,000	9/10/2013 (AA) - Future project	SW 280TH ST and SW 130TH AVE	8/1/2019	8/10/2020

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

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Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Continental Park	104	75496	8	Construction Started	Continental Park-Street side beautification & additional parking	24,000	147,000	0	0	0	0	0	0	171,000	9/5/2013 (AA) - 80% completed	10000 SW 82ND AVE , 33156	7/30/2013	10/28/2013
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Chuck Pezoldt	105	70121	9	Not Started	Chuck Pezoldt Park - Phase 1, Includes building construction, athletic fields and courts	0	0	850,000	1,750,000	250,000	0	0	0	2,850,000	9/11/2013 (AA) - To start in FY 13-14	16555 SW 157TH AVE	9/21/2015	9/20/2016
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Chuck Pezoldt	105	70378	9	Not Started	Chuck Pezoldt Park - Phase 2 includes building construction, courts, fields, landscaping.	0	0	0	0	1,500,000	0	0	0	1,500,000	9/10/2013 (AA) - Future project	SW 168TH ST and SW 157TH AVE	10/30/2019	10/23/2020
Parks, Recreation and Open Spaces	West Perrine Park	106	70772	9	On Schedule	West Perrine Park- Phase 2 - Aquatic Center, Roads and Pathways, Courts	58,000	0	470,000	4,090,000	338,000	0	0	0	4,956,000	9/10/2013 (AA) - Project to start in FY 13-14	17121 SW 104 AVE 33157	3/2/2015	3/1/2016
Parks, Recreation and Open Spaces	Sgt Joseph Delancy Park	108	76347	9	Not Started	Sgt. Joseph Delancy Park- Future park improvements TBD	0	0	0	0	0	500,000	0	0	500,000	9/1/2013 (AA) - Future project	14450 BOGGS DR 33176	10/1/2016	5/24/2018
Parks, Recreation and Open Spaces	Goulds Park	109	70124	9	Construction Started	Goulds Park-Local park improvements include pool renovation and expansion, irrigation and vehicular circulation.	287,000	592,000	364,000	0	0	0	0	0	1,243,000	9/10/2013 (AA) - Floor preparation, leveling, and grinding for the new overlay floor finish is complete. The floor paint will be applied once restroom partitions are all in place.	Goulds Park Aquatic - 21840 SW 114TH AVE	5/12/2010	10/30/2013
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Local Park Improvements CD# 10	111	70368	10	Not Started	Parent Site - Local Park Improvements CD10	0	0	75,000	0	0	936,000	2,204,000	0	3,215,000	9/1/2013 (AA) - Future project	District 10 - Local Parks	2/15/2016	5/14/2016
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Westwind Lakes Park	112	77284	11	Complete	Westwind Lakes Park - Dumpster Enclosure	0	27,000	0	0	0	0	0	0	27,000	5/14/2013 (AA) - Work is complete	SW 69TH ST & SW 152ND AVE	2/23/2013	4/12/2013
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Wild Lime Park	113	70127	11	Not Started	Wild Lime Park - Expand parking lot as other site improvements in general plan as funding allows	0	0	200,000	0	0	0	400,000	121,000	721,000	9/7/2013 (AA) - \$779,145 moved to new project #346 Hammocks Community Park, created via significant modification; initial improvements planned for FY13-14.	11341 SW 147TH AVE 33196	9/29/2018	1/27/2019
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Eden Lakes Park	114	70128	11	Construction Started	Eden Lakes Park-Park Development - Playgrounds and Miscellaneous Site Improvements.	17,000	360,000	221,000	289,000	0	0	0	0	887,000	9/9/2013 (AA) - PM received pictures for plant material on 9-6-13	167 SW 47TH ST 33185	8/6/2013	9/30/2013
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Eden Lakes Park	114	76985	11	Complete	Eden Lakes Park - Drainage Improvements	92,000	268,000	0	0	0	0	0	0	360,000	2/19/2013 (AA) - Substantial Completion Inspection took place on Friday, 2/1/13	SW 167TH AVE and SW 47TH ST	9/25/2012	2/8/2013
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Eden Lakes Park	114	76986	11	Complete	Eden Lakes Park - 3 Shelters and Landscaping	26,000	227,000	0	0	0	0	0	0	253,000	5/28/2013 (AA) - Project complete	SW 167TH AVE and SW 47TH ST	2/13/2013	5/13/2013
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Lago Mar Park	117	70130	11	Not Started	Lago Mar Park-restroom building w/ accessible restrooms and parking	114,000	0	0	0	0	0	686,000	0	800,000	9/10/2013 (AA) - Design complete. Construction funded in future years	SW 162ND AVE and SW 80TH ST	11/11/2018	1/10/2019

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Local Park Improvements CD# 11	119	70369	11	Not Started	Parent Site District 11- General improvements to local parks to include renovations and upgrades	0	53,000	210,000	1,059,000	1,289,000	0	0	0	2,611,000	4/12/2013 (AA) - Project to start in FY 13-14	District 11 - Local Parks	4/26/2016	2/20/2017
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - North Trail Park	120	70132	12	Construction Started	North Trail Park - Local park improvements: picnic area; pedestrian circulation, landscaping	226,000	1,169,000	200,000	164,000	0	0	0	0	1,759,000	9/15/2013 (AF) -Fitness Court with shade canopy is in construction.The contractor's Final payment for the Parking Expansion, Athletic Courts & Lights is in process. New site/schedule will be created for funding allocation FY13-14 and FY14-15 for the Access road, 8 feet sidewalk, grading and sodding	North Trail - NW 8TH ST and NW 12TH AVE	5/25/2012	10/5/2013
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Country Lake Park	121	70338	12	Not Started	Country Lake Park-Local Park improvements include building construction, athletic field and courts, playground and landscaping	0	0	0	0	0	0	425,000	2,075,000	2,500,000	9/10/2013 (AA) - Future project	NW 195TH ST and NW 87TH AVE	11/25/2018	11/19/2019
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Local Park Improvements CD# 13	123	70001	13	Not Started	Local CD# 13 Improvements-Spanish Lakes Park - Phase 3	0	0	250,000	0	0	0	425,000	0	675,000	9/15/2013 (AF) -\$250,000 will be moved to a new site to fund walkway, lighting, landscape and exercise equipmet at Norman and Jean Park (Community request and CD priority). New schedule will be provided.	NW 194TH ST and NW 82ND AVE	4/22/2019	12/12/2020
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77105	7	On Schedule	Crandon Park - Implementation of Department's ADA Transition Plan	0	149,000	236,000	15,000	0	0	0	0	400,000	9/4/2013 (AA) - Advertised 8/30/13; bid documents available 9/3/2013	4000 CRANDON BD	10/17/2013	7/14/2014
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77106	4	On Schedule	Haulover Park - Implementation of Department's ADA Transition Plan	0	165,000	249,000	0	0	0	0	0	414,000	9/9/2013 (AA) - Project on bidding process. Approved plans forwarded to construction section on 8/22	10800 COLLINS AV	11/14/2013	3/11/2014
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77107	7	On Schedule	Matheson Hammock Park - Implementation of Department's ADA Transition Plan	0	65,000	91,000	0	0	0	0	0	156,000	9/4/2013 (AA) - Advertised 8/30/13; bid documents available 9/3/2013	9610 OLD CUTLER RD	10/17/2013	3/14/2014
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77108	8	On Schedule	Black Point Park - Implementation of Department's ADA Transition Plan	0	58,000	44,000	0	0	0	0	0	102,000	9/4/2013 (AA) - Advertised 8/30/13; bid documents available 9/3/2013	24775 SW 87TH AV	10/17/2013	3/14/2014
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77109	4	On Schedule	Greynolds Park - Implementation of Department's ADA Transition Plan	0	62,000	60,000	0	0	0	0	0	122,000	9/9/2013 (AA) - Project on bidding process. Approved plans forwarded to construction section on 8/22	17530 W DIXIE HY	11/14/2013	4/14/2014
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77110	9	On Schedule	Larry & Penny Thompson Park - Implementation of Department's ADA Transition Plan	0	69,000	86,000	70,000	0	0	0	0	225,000	9/4/2013 (AA) - Advertised 8/30/13; bid documents available 9/3/2013	12451 SW 184TH ST	10/17/2013	3/14/2014
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77111	13	On Schedule	Amelia Earhart Park - Implement Department's ADA Transition Plan	0	142,000	82,000	30,000	0	0	0	0	254,000	9/9/2013 (AA) - Project on bidding process. Approved plans forwarded to construction section on 8/22	11900 NW 42ND AV	11/14/2013	4/10/2014

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77112	7	Not Started	Chapman Park- Implementation of Department's ADA Transition Plan	0	12,000	10,000	0	0	0	0	0	22,000	Project to start in FY 13-14	Chapman field	3/31/2014	12/26/2014
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77113	4	Not Started	Haulover Beach - Provide ADA accessible parking accommodations for the beach	0	100,000	25,000	0	0	0	0	0	125,000	9/4/2013 (AA) - Pre-bid meeting held on site on 8/29/13	10800 COLLINS AV	10/28/2013	4/25/2014
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77114	11	Not Started	Tamiami Park - Implementation of Department's ADA Transition Plan	0	128,000	82,000	200,000	0	0	0	0	410,000	9/6/2013 (AA) - Building Department is reviewing plans; Pending PWD plans approval.	11201 SW 24TH ST	11/16/2013	8/13/2014
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77115	10	Not Started	Tropical Park - Implementation of Department's ADA Transition Plan	0	150,000	50,000	51,000	0	0	0	0	251,000	9/6/2013 (AA) - Building Department has approved Plans 7/15/2013	7900 BIRD RD	12/16/2013	5/12/2014
Parks, Recreation and Open Spaces	ADA Compliance Projects	139.3	77413	9	On Schedule	Camp Matecumbe Park - Implementation of Department's ADA Transition Plan	0	0	85,000	0	0	0	0	0	85,000	9/9/2013 (AA) - Permit set and project transfer package forwarded to Construction Services on 8/8/2013	SW 120TH ST & SW 137TH AVE	12/11/2013	3/1/2014
Parks, Recreation and Open Spaces	New Bike Trail on Snake Creek Bridge over Interstate I-95	140	71136	4	Not Started	New Bike Trail on Snake Creek Bridge over Interstate I-95 (east)	0	0	0	0	0	500,000	0	0	500,000	Future Project	I-95 and Snake Creek Canal (east)	1/26/2018	3/27/2018
Parks, Recreation and Open Spaces	New Bike Trail on Snake Creek Bridge over Interstate I-95	140	76346	1	Not Started	New Bike Trail on Snake Creek Bridge over Interstate I-95 - Other improvements TBD	0	0	0	0	0	0	0	360,000	360,000	Future Project	I-95 At Snake Creek Canal	10/1/2018	5/23/2020
Parks, Recreation and Open Spaces	Bike Path Improvements on Snapper Creek Trail	141	70404	10	Not Started	Bike Path Improvements on Snapper Creek Trail	0	0	0	0	0	450,000	0	0	450,000	Future project	SW 117 Ave from SW 16 St to SW 107 Ave at SW 79 St	9/27/2017	3/21/2019
Parks, Recreation and Open Spaces	Bike Path Improvements on Snapper Creek Trail	141	71134	11	Not Started	Bike Path Improvements on Snapper Creek Trail	0	0	0	0	0	0	50,000	0	50,000	Future Project	SW 117TH AVE and SW 17TH ST	1/30/2018	7/29/2018
Parks, Recreation and Open Spaces	Ludlam Bike Trail	144	70619	6	Not Started	Ludlam Bike Trail	0	0	0	0	0	867,000	0	0	867,000	Future project	From SW 40 St to NW 12 St	2/21/2019	10/13/2020
Parks, Recreation and Open Spaces	Ludlam Bike Trail	144	71141	7	Not Started	Ludlam Bike Trail	0	0	0	0	0	868,000	0	0	868,000	Future project	From Dadeland North Station to SW 40 St	5/12/2018	11/8/2018
Parks, Recreation and Open Spaces	Bike Path Improvements along South Florida Water Management District (SFWMD) Canals	145	70409	8	Complete	Bike Path Improvements along SFWMD Canals - Black Creek Trail, Segment A	46,000	0	229,000	0	0	0	0	0	275,000	9/3/2013 (AA) - Substantial Completion Walkthrough was done on 8/8. 7/16/2013 (AA) - Progress comp	Various BCC 8	7/10/2012	9/13/2013
Parks, Recreation and Open Spaces	Bike Path Improvements along South Florida Water Management District (SFWMD) Canals	145	71143	11	Not Started	Bike Path Improvements along SFWMD Canals - Black Creek Trail, Segment B	0	0	0	0	0	0	275,000	0	275,000	Future project	Various BCC 11	9/27/2018	2/9/2020
Parks, Recreation and Open Spaces	Bike Path Improvements along South Florida Water Management District (SFWMD) Canals	145	71144	12	Not Started	Bike Path Improvements along SFWMD Canals - Snake Creek Trail (Turnpike to Krome)	0	0	0	0	0	0	450,000	0	450,000	Future Project	Various BCC 12	9/27/2018	3/20/2020

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Parks, Recreation and Open Spaces	Haulover Beach Fire Rescue	173.2	70484	4	Construction Started	Haulover Beach Fire Rescue. In combination with Site 20-70134 (Haulover Park- New Life Guard Building)	1,082,000	418,000	0	0	0	0	0	0	1,500,000	9/3/2013 (AA) - Projected Substantial Completion date is Sept. 15	10800 COLLINS AVE 33154	10/4/2010	9/15/2013
Parks, Recreation and Open Spaces	New Haitian Community Center	214	70278	2	On Schedule	New Haitian Community Center	34,000	320,000	400,000	4,160,000	4,406,000	0	0	0	9,320,000	9/4/2013 (AA) - Service order has been routed. Architectural consultant executed the service on 8/13/13. Programming information will not be available until after 8/31/13	TBD	10/1/2014	3/24/2016
Parks, Recreation and Open Spaces	New Haitian Community Center	214	77375	2	On Schedule	Haitian Community Center - Four Tennis Lighted Courts	0	80,000	600,000	0	0	0	0	0	680,000	9/5/2013 (AA) - Design start is pending final planning program	690 NE 159TH ST , 33162	5/29/2014	11/10/2014
Parks, Recreation and Open Spaces	Colonial Drive Park	306	71220	9	Not Started	Colonial Drive Park- Phase 2- Future Park Development.	0	100,000	75,000	0	0	614,000	0	0	789,000	9/13/2013 (AF) - \$175,000 will be moved to a new site for the buiding renovation, signage, court resurfacing, parking lot resealing, restriping, replace walkways. New schedule will be created.	Colonial Drive Park- Phase 2 - 10750 SW 156TH TER	6/26/2017	9/24/2017
Parks, Recreation and Open Spaces	Sharman Park	307	70355	9	Not Started	Sharman Park-Local park improvements include development of the general plan, irrigation and renovations of facilities	0	0	400,000	200,000	0	0	0	0	600,000	9/13/2013 (AF) - \$600,000 to complete park development including playground, landscaping and FFEs.	SW 219TH ST and SW 123RD AVE	4/28/2015	10/25/2015
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Deerwood Park	308	77418	9	On Schedule	Deerwood Park - Million Trees Miami Initiative	0	37,000	0	0	0	0	0	0	37,000	9/13/13 (AF) Currently scoping the project.	14405 SW 122ND AVE	N/A	N/A
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Domino Park (West Perrine)	309	70354	9	Complete	Domino Park (West Perrine)- Local park improvements	67,000	151,000	0	0	0	0	0	0	218,000	5/27/2013 (AA) - Final Walk-through	SW 171ST ST and SW 104TH AVE	9/20/2012	5/20/2013
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Local Park Improvements CD# 2	314	70370	2	Not Started	District 2 - Local Parks - Phase 3 Local Park improvements; sites to be determined.	0	0	0	0	0	287,000	666,000	0	953,000	Future project	District 2 - Local Parks	10/6/2017	8/7/2018
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Local Park Improvements CD# 2	314	71868	2	Complete	Gwen Cherry - Sewer Connection to park facilities.	106,000	25,000	0	0	0	0	0	0	131,000	9/10/2013 (AA) - Finalizing pending Pump sewer station repair and certification	7090 NW 22 AVE 33147	11/20/2009	12/15/2012
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Local Park Improvements CD# 2	314	77361	2	Construction Started	Soar Park - Roof Replacement, Demolition of shuffleboard courts and other park improvements	0	30,000	140,000	130,000	0	0	0	0	300,000	9/10/2013 (AA) - Roof replacement: In construction	120 NW 83RD ST	9/9/2013	9/4/2014
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Local Park Improvements CD# 2	314	77366	2	Construction Started	Gwen Cherry Park - baseball field lighting upgrade	0	190,000	0	0	0	0	0	0	190,000	9/9/2013 (AA) - Contractor has completed 75% of the directional boring.	7090 NW 22 AVE 33147	8/2/2013	10/31/2013
Parks, Recreation and Open Spaces	Gloria Floyd - Pineshore Pineland Preserve	315	70343	8	Not Started	Gloria Floyd -Pineshore Pineland Preserve-Local park improvements include renovations and upgrades	0	0	0	0	0	250,000	0	0	250,000	Future project	SW 128TH ST and SW 112TH AVE	10/26/2018	12/25/2018
Parks, Recreation and Open Spaces	Unincorporated Municipal Service Area - Briar Bay Park	316	76961	8	Not Started	Briar Bay Park - Future Improvements	0	0	0	0	0	68,000	0	0	68,000	Future Project	SW 128TH ST and SW 90TH AVE	10/1/2016	5/29/2017

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Parks, Recreation and Open Spaces	West Perrine Senior Citizen Center	325.1	70793	9	Not Started	West Perrine Senior Citizen Center - Facility Improvements	10,000	0	75,000	415,000	0	0	0	0	500,000	3/18/2013 (AA) - Project to start in FY 13-14	SW 103RD AVE and SW 170TH TER	3/14/2015	10/10/2015
Parks, Recreation and Open Spaces	Hammocks Community Park "Remediation of Contamination"	346	77419	11	On Schedule	Hammocks Community Park "Remediation of Contamination"	0	0	2,250,000	0	0	0	0	0	2,250,000	9/7/2013 (AA) - Project will start in FY 13-14	9885 HAMMOCKS BLVD	12/3/2013	12/2/2014
Police	Unincorporated Municipal Service Area - Driving Range	202	70393	12	Not Started	Unincorporated Municipal Service Area, Driving Range	0	0	320,000	2,000,000	0	0	0	0	2,320,000	RC 9-13-13 - Police Department will make a definition on the use of this funds for FY 13-14. RC 6/2	TBD	1/1/2015	9/30/2015
Police	Unincorporated Municipal Service Area - Homeland Security - Building Enhancements	205	72280	28	On Schedule	Unincorporated Municipal Service Area, Card Access System at MDPD HQ/Homeland Security Building Enhancements	220,000	139,000	49,000	0	0	0	0	0	408,000	1/18/2013 LR - New equipment in purchasing process. 5/25/2012 - Status remains unchanged. MA 4/2	Card Access System - Various MDPD District Stations and Headquarters	7/1/2009	9/30/2014
Police	Unincorporated Municipal Service Area - Homeland Security - Building Enhancements	205	75279	12	On Hold	Unincorporated Municipal Service Area, MDPD District Facilities Security Improvements - Electrical and Barricade Gates	47,000	68,000	90,000	0	0	0	0	0	205,000	LR 5/25/2012 - Status remains unchanged. MA 4/24/12 - Planned gates at MDPSTI are still on hold due to Academy Building construction delays.	9101 NW 25 ST 33172	10/1/2008	9/30/2014
Police	Unincorporated Municipal Service Area - Homeland Security - Tactical Equipment	206	72005	28	Not Started	Unincorporated Municipal Service Area - Homeland Security - Tactical Equipment	0	0	661,000	204,000	0	0	0	0	865,000	RC 9/12/13 - GOB funding for FY 13-14	TBD	N/A	N/A
Police	Northside Police Station	322	71984	2	Behind Schedule	ISD Z00044, Northside Police Station at Arcola Lakes	8,899,000	2,078,000	0	0	0	0	0	0	10,977,000	RC 9/10/13 - Construction is 99% complete. Liquidated Damages will be imposed	799 NW 81 ST 33150	5/3/2010	8/30/2013
Police	Lighting Fixtures for Kendall and Intracoastal District Police Stations	344	77401	10	Not Started	Lighting Fixtures for Kendall District Police Station	0	0	600,000	0	0	0	0	0	600,000	Installation of various light poles throughout the rear parking lot of both the Intracoastal and Ken	7617 SW 117TH AVE , 33173 33183	12/20/2013	3/20/2013
Police	Lighting Fixtures for Kendall and Intracoastal District Police Stations	344	77402	4	Not Started	Lighting Fixtures for Intracoastal District Police Station	0	0	600,000	0	0	0	0	0	600,000	Installation of various light poles throughout the rear parking lot of both the Intracoastal and Ken	15665 BISCAYNE BLVD , 33160	12/20/2013	3/20/2013
Police	Ammunition/HazMat Storage Building	345	77403	12	Not Started	Ammunition/HazMat Storage Building	0	0	865,000	0	0	0	0	0	865,000	The Institute currently utilizes 12 containers for the storage of many of HazMat supplies. emergency	9601 NW 58TH ST , 33178	12/20/2013	6/18/2014
Port of Miami	Improve Access to the Seaport	129	70485	5	On Schedule	Improve Access to the Seaport (Seaport Tunnel)	100,000,000	0	0	0	0	0	0	0	100,000,000	Construction started in May 2010. Construction continues. Expected completion mid-2014. All GOB funds were disbursed in Dec. 2009 as part of the funding partnership.	Dodge Island	5/24/2010	5/24/2014
Public Housing and Community Development	New Family Units at Victory Homes	242.1	75472	3	Not Started	New Family Units at Victory Homes	19,000	0	7,981,000	2,000,000	0	0	0	0	10,000,000	09-06-2013 JAR The development approach for this site calls for a mixed-finance funding strategy to develop this site.	530 NW 74TH ST , 33150	9/28/2015	3/26/2017

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Public Housing and Community Development	New Elderly Units at Elizabeth Virrick II	244.1	75473	3	Not Started	New Elderly Units at Elizabeth Virrick II	19,000	0	0	0	4,981,000	5,000,000	0	0	10,000,000	09-06-2013 JAR - PHCD anticipates procuring a developer for this site utilizing the newly-created Developer Pool for a mixed-finance development approach.	2820 NW 23RD AVE , 33142	9/27/2016	9/22/2017
Public Housing and Community Development	New Family Units at Lincoln Gardens	247	70490	3	Not Started	New Family Units at Lincoln Gardens 47 NW 24 Court	19,000	0	0	9,781,000	2,500,000	0	0	0	12,300,000	09-06-2013 JAR - A resolution will be forwarded to the Board in October for approval to execute a ground lease between the County and developer, in order to allow developer to have site control and be able to apply for Low Income Housing Tax Credits; thereby leveraging the GOB funds.	4750 NW 24TH CT	6/28/2015	6/22/2016
Public Works and Waste Management	Local Drainage Improvements	1	70035	4	Not Started	Local Drainage Improvement- N Miami Beach Blvd from NE 17 Ave to US1	0	0	0	0	0	1,500,000	0	0	1,500,000	Future Project	N MIAMI BEACH BLVD from NE 17 AVE to US-1	10/1/2016	6/28/2017
Public Works and Waste Management	Local Drainage Improvements	1	70044	6	Not Started	Local Drainage Improvements - Coral Way to SW 21 St from SW 67 Ave to SW 72 Ave	0	0	0	0	0	165,000	585,000	0	750,000	Future Project	CORAL WAY to SW 21 St from SW 67 Ave - SW 72 Ave	1/26/2018	9/27/2018
Public Works and Waste Management	Local Drainage Improvements	1	70094	11	On Schedule	(SW 157 Avenue Canal)	199,000	0	650,000	651,000	0	0	0	0	1,500,000	(QC 09/09/13, sent to bidding on 09/04/13)	SW 157 AVE and SW 42 ST - SW 64 ST	3/4/2014	3/4/2015
Public Works and Waste Management	Local Drainage Improvements	1	70115	6	Not Started	Local Drainage Improvement- SW 92 AVE FROM W FLAGLER TO SW 8 ST	0	0	0	0	0	200,000	1,050,000	0	1,250,000	(QC 09/10/13, same status) (QC 07/16/13, planned for 2018) (QC 05/16/13, Included in the GOB acceler	SW 92 AVE from W FLAGLER ST - SW 8 ST	7/16/2016	9/9/2017
Public Works and Waste Management	Local Drainage Improvements	1	70179	10	Not Started	(Sunset Harbor) Local Drainage Improvement	0	0	0	165,000	585,000	0	0	0	750,000	Future Project	SW 127 AVE - SW 128 AVE from SW 58 ST - SW 65 ST	4/1/2015	12/1/2015
Public Works and Waste Management	Local Drainage Improvements	1	70196	2	Not Started	Local Drainage Improvement- NW 95 ST - NW 100 ST FROM NW 34 AVE - NW 36 AVE	0	0	0	0	0	110,000	390,000	0	500,000	Future Project	NW 95 ST - NW 100 ST from NW 34 AVE- NW 36 AVE	3/25/2018	9/2/2018
Public Works and Waste Management	Local Drainage Improvements	1	70203	13	On Schedule	Palm Springs North Phase 5 Drainage Improvement Project	110,000	30,000	378,000	0	0	0	0	0	518,000	(QC 09/10/13, Bid opening date 09/04/13) (QC 08/19/13, Pre-bid meeting scheduled for 08/22/13) (QC 0	NW 77 AVE - NW 78 Ct from NW 179 ST - NW 186 St	1/30/2014	7/29/2014
Public Works and Waste Management	Local Drainage Improvements	1	70286	2	Complete	Local Drainage Improvements- BISCAYNE GARDENS TELEMETRY	71,000	70,000	0	0	0	0	0	0	141,000	(QC 09/10/13, Construction completed) (QC 08/15/13 100% Completed pending punch list items) (QC 07/1	BISCAYNE GARDENS TELEMETRY (NE 150 ST & N SPUR DR)	6/11/2012	6/11/2013
Public Works and Waste Management	Local Drainage Improvements	1	70289	4	Complete	Local Drainage Improvements- BISCAYNE SHORES 1 TELEMETRY - N BAYSHORE DR AND NE 110TH ST	15,000	121,000	0	0	0	0	0	0	136,000	(QC 09/10/13, construction completed) (QC 08/15/13, 100% completed, pending punch list items) (QC 07	BISCAYNE SHORES 1 TELEMETRY (N BAYSHORE DR and NE 110TH ST)	6/11/2012	6/11/2013
Public Works and Waste Management	Local Drainage Improvements	1	70292	2	Complete	Local Drainage Improvements- LARCHMONT GARDEN TELEMETRY	78,000	58,000	0	0	0	0	0	0	136,000	(QC 09/10/13, construction completed) (QC 08/15/13 100% Completed pending punch list items) (QC 07/1	LARCHMONT GARDEN TELEMETRY (NW 85TH ST RD and NW 5TH AVE)	6/11/2012	6/11/2013

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Public Works and Waste Management	Local Drainage Improvements	1	70294	2	Complete	Local Drainage Improvements-ARCH CREEK TELEMTRY	15,000	121,000	0	0	0	0	0	0	136,000	(QC 09/10/13, construction completed) (QC 08/15/13 100% Completed pending punch list items) (QC 07/1)	ARCH CREEK 1 TELEMTRY (NE 143 ST and NE 18 AVE)	6/11/2012	6/11/2013
Public Works and Waste Management	Local Drainage Improvements	1	70295	2	Complete	Local Drainage Improvements-ARCH CREEK 2 TELEMTRY	15,000	122,000	0	0	0	0	0	0	137,000	(QC 09/10/13, construction completed) (QC 08/16/13, 100% construction completed, pending punch list	ARCH CREEK 2 TELEMTRY (NE 144 ST and NE 14 AVE)	6/11/2012	6/11/2013
Public Works and Waste Management	Local Drainage Improvements	1	70298	4	Complete	Local Drainage Improvements-NE 26 AVE TELEMTRY (NE 26 AVE and NE 209 TER)	15,000	122,000	0	0	0	0	0	0	137,000	(QC 09/10/13, construction completed) (QC 08/15/13, 100% completed, pending punch list items) (QC 07	NE 26 AVE TELEMTRY (NE 26 AVE and NE 209 TER)	6/11/2012	6/11/2013
Public Works and Waste Management	Local Drainage Improvements	1	70299	2	Complete	Local Drainage Improvements-LAKE ARCOLA TELEMTRY	62,000	75,000	0	0	0	0	0	0	137,000	(QC 09/10/13, construction completed) (QC 08/15/13 100% Completed, pending punch list items) (QC 07/	LAKE ARCOLA TELEMTRY (8300 NW 12 PL)	6/11/2012	6/11/2013
Public Works and Waste Management	Local Drainage Improvements	1	70300	6	Complete	SW 2nd Street Telemetry	15,000	122,000	0	0	0	0	0	0	137,000	(QC 09/10/13, construction completed) (QC 08/15/13, 100% completed, pending punch list items) (QC 07	SW 2ND STREET TELEMTRY (SW 87 AVE and SW 2 ST)	6/11/2012	6/11/2013
Public Works and Waste Management	Local Drainage Improvements	1	70379	1	Not Started	Local Drainage Improvements-Master Plan TBD-District 1	0	0	0	0	100,000	700,000	700,000	0	1,500,000	Future Project	Commission District 01 Master Plan Basinwide Drainage	12/28/2017	6/30/2018
Public Works and Waste Management	Local Drainage Improvements	1	70381	2	Not Started	Local Drainage Improvements-Master Plan TBD-District 2	0	0	0	0	330,000	850,000	820,000	0	2,000,000	Future Project	Commission District 02 Master Plan Basinwide Drainage	3/31/2017	9/30/2018
Public Works and Waste Management	Local Drainage Improvements	1	70383	4	Not Started	Local Drainage Improvements - Master Plan TBD District 04	0	0	0	0	0	100,000	800,000	700,000	1,600,000	Future Project	Commission District 04 Master Plan Basinwide Drainage	3/31/2018	9/12/2019
Public Works and Waste Management	Local Drainage Improvements	1	70385	7	Not Started	Local Drainage Improvements - CD#7 Master Plan Basinwide Drainage Improvements.	0	0	0	0	325,000	1,045,000	0	0	1,370,000	Future Project	Commission District 07 Master Plan Basinwide Drainage	12/7/2016	12/2/2017
Public Works and Waste Management	Local Drainage Improvements	1	70386	8	Not Started	Local Drainage Improvements-Master Plan TBD District 08	0	0	0	325,000	1,825,000	325,000	1,752,000	0	4,227,000	Future Project	Commission District 08 Master Plan Basinwide	3/27/2016	9/30/2018
Public Works and Waste Management	Local Drainage Improvements	1	70388	11	Not Started	Local Drainage Improvements-Master Plan TBD District 11	0	0	0	0	150,000	1,100,000	625,000	3,000,000	4,875,000	Future Project	Commission District 11 Master Plan Basinwide Drainage	3/27/2017	9/30/2019
Public Works and Waste Management	Local Drainage Improvements	1	70390	13	Not Started	Local Drainage Improvements-Master Plan TBD District 13	0	0	0	0	0	300,000	1,338,000	0	1,638,000	Future Project	Commission District 13 Master Plan Basinwide Drainage	1/27/2019	9/30/2019
Public Works and Waste Management	Local Drainage Improvements	1	70391	12	Not Started	Local Drainage Improvements-Master Plan TBD District 12	0	0	0	0	150,000	1,250,000	1,750,000	1,483,000	4,633,000	Future Project	Commission District 12 Master Plan Basinwide	2/16/2018	9/30/2019
Public Works and Waste Management	Local Drainage Improvements	1	71248	1	Not Started	Local Drainage Improvements-TBD-District 1	0	0	125,000	1,100,000	1,200,000	575,000	1,000,000	1,129,000	5,129,000	Future Project	TBD - D1	3/31/2015	9/30/2016
Public Works and Waste Management	Local Drainage Improvements	1	71249	2	Not Started	Local Drainage Improvements-TBD-District 2	0	0	150,000	900,000	548,000	0	0	0	1,598,000	Future Project	TBD - D2	4/30/2014	9/30/2016

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Public Works and Waste Management	Local Drainage Improvements	1	71250	4	Not Started	Local Drainage Improvements-TBD-District 4	0	0	100,000	300,000	100,000	460,000	0	0	960,000	Future Project	TBD - D4	6/11/2014	9/30/2017
Public Works and Waste Management	Local Drainage Improvements	1	71251	5	Not Started	Local Drainage Improvements-TBD-District 5	0	0	0	0	0	150,000	850,000	0	1,000,000	Future Project	TBD - D5	8/31/2017	9/30/2018
Public Works and Waste Management	Local Drainage Improvements	1	71252	6	Not Started	Local Drainage Improvements-TBD-District 6	0	0	150,000	1,200,000	1,550,000	987,000	1,007,000	0	4,894,000	Future Project	TBD - D6	9/27/2014	9/30/2018
Public Works and Waste Management	Local Drainage Improvements	1	71253	7	Not Started	Local Drainage Improvements - TBD-District 7	0	0	60,000	640,000	100,000	470,000	0	0	1,270,000	Future Project	TBD - D7	9/27/2014	9/30/2017
Public Works and Waste Management	Local Drainage Improvements	1	71255	12	Not Started	Local Drainage Improvements-TBD-District 12	0	0	125,000	1,075,000	1,440,000	0	100,000	575,000	3,315,000	Future Project	TBD - D12	6/2/2014	1/23/2016
Public Works and Waste Management	Local Drainage Improvements	1	71256	13	Not Started	Local Drainage Improvements TBD-District 13	0	0	100,000	774,000	0	0	0	0	874,000	Future Project	TBD - D13	9/27/2014	9/30/2015
Public Works and Waste Management	Local Drainage Improvements	1	71270	11	Not Started	Local Drainage Improvements-TBD-District 11	0	0	125,000	925,000	331,000	0	0	0	1,381,000	Future Project	TBD - D11	9/27/2014	9/30/2016
Public Works and Waste Management	Local Drainage Improvements	1	71307	8	Not Started	Local Drainage Imp.-TBD-CD 8	0	0	65,000	464,000	0	0	0	0	529,000	Future Project	TBD - D8	9/27/2014	9/27/2015
Public Works and Waste Management	Local Drainage Improvements	1	71308	3	Not Started	Local Drainage Improvements-TBD-District 3	0	0	135,000	0	0	0	0	0	135,000	Future Project	TBD - D3	3/31/2014	9/30/2014
Public Works and Waste Management	Local Drainage Improvements	1	72793	34	Not Started	County Wide Drainage	0	320,000	0	1,980,000	1,000,000	658,000	0	0	3,958,000	Future Project	TBD	9/27/2014	5/19/2016
Public Works and Waste Management	Local Drainage Improvements	1	75483	2	Construction Started	Local Drainage Improvements - NE Miami Ct from NW 135 St to NW 139 St	0	135,000	0	0	0	0	0	0	135,000	(QC 09/09/13, the WO.4 project 20130013 was approved for 112,556) (QC 08/15/13 WO4 Project 20130013	NE MIAMI CT and NE 135TH ST to NE 139TH ST	9/15/2013	11/14/2013
Public Works and Waste Management	Local Drainage Improvements	1	75484	2	Complete	Local Drainage Improvements - NW 106 St from NW 11 Ave to NW 10 Ave	47,000	0	0	0	0	0	0	0	47,000	Construction 100% complete. End construction date 12/3/12. (LH 03/20/13) Construction 95% completed	NW 106TH ST and NW 11TH AVE to NW 10TH Ave	7/31/2012	12/3/2012
Public Works and Waste Management	Local Drainage Improvements	1	75485	3	On Schedule	Local Drainage Improvements - NW 46 St from N. Miami Ave to NW 2 Av	67,000	30,000	419,000	0	0	0	0	0	516,000	(QC 09/10/13, under bidding process)	NW 46TH ST and N MIAMI AVE to NW 2 AVE	12/14/2013	4/13/2014
Public Works and Waste Management	Local Drainage Improvements	1	75486	11	On Schedule	Local Drainage Improvements - San Sebastian - SW 42 St to SW 47 St & SW 132 Ave to SW 133 Ave (Phase II)	4,000	30,000	738,000	0	0	0	0	0	772,000	(QC 09/10/13, on bidding process)	SW 42ND ST to SW 47TH ST & SW 132ND AVE to SW 133RD AVE	11/6/2013	4/5/2014
Public Works and Waste Management	Local Drainage Improvements	1	75487	11	Construction Started	Local Drainage Improvements - Westwind Lakes Phase I - SW 65 Ter to SW 72 St from SW 151 Ct to SW 147 Ave	15,000	619,000	266,000	0	0	0	0	0	900,000	(QC 09/10/13, 60% construction completed)	SW 65TH TER to SW 72ND ST & SW 151ST CT to SW 147 AVE	3/8/2013	2/28/2014
Public Works and Waste Management	Local Drainage Improvements	1	75488	3	On Schedule	Local Drainage Improvements - North Bayshore, Drainage Improvements for 1200 NE 91 St	79,000	34,000	455,000	0	0	0	0	0	568,000	(QC 09/10/13, under bidding process)	1200 NE 91 ST 33138	1/1/2014	4/1/2014
Public Works and Waste Management	Local Drainage Improvements	1	75491	4	On Schedule	Local Drainage Improvements - Biscayne Shores Pump Station Well Repair - N BAYSHORE DR and NE 109TH ST	2,000	30,000	198,000	0	0	0	0	0	230,000	(QC 09/10/13, Under Bidding Process)	Biscayne Shores Pump Station-N BAYSHORE DR and NE 109TH ST	11/30/2013	2/28/2014
Public Works and Waste Management	Local Drainage Improvements	1	75512	7	Complete	D7-K Land Park Drainage Improvements	106,000	187,000	0	0	0	0	0	0	293,000	(LH 3/19/13) Construction Complete on 3/1/13	9475 SW 88 ST 33173	12/12/2012	3/1/2013

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Public Works and Waste Management	Local Drainage Improvements	1	75601	8	On Schedule	Local Drainage Improvements (CD 8) - 9941 SW 101 ST; 12950 SW 116 ST	35,000	30,000	346,000	0	0	0	0	0	411,000	(QC 09/10/13, pre-biding meeting scheduled for 09/11/13)	9941 SW 101 ST; 12950 SW 116 ST	2/1/2014	5/2/2014
Public Works and Waste Management	Local Drainage Improvements	1	75602	7	Not Started	High Pines Phase II -SW 52ND AVE and SW 72ND ST-Local Drainage Improvements (CD 7)	0	0	0	0	0	150,000	850,000	0	1,000,000	Future Project	SW 52ND AVE and SW 72ND ST	9/28/2017	9/30/2018
Public Works and Waste Management	Local Drainage Improvements	1	75603	7	Complete	Local Drainage Improvements (CD 7) SW 17 Avenue from Nocatee Drive to Tigertail Avenue	100,000	175,000	0	0	0	0	0	0	275,000	(QC 09/10/13, construction completed)	S MIAMI AVE; SW 17TH AVE AND SW 26TH ST	6/3/2013	8/2/2013
Public Works and Waste Management	Local Drainage Improvements	1	77172	10	Not Started	Local Drainage Improvements-Master Plan TBD District 10	0	0	0	0	325,000	1,500,000	2,038,000	1,150,000	5,013,000	Future Project	Master Plan TBD District 10	6/29/2017	2/19/2019
Public Works and Waste Management	Local Drainage Improvements	1	77173	10	Not Started	Local Drainage Improvements-TBD D10	0	0	90,000	639,000	0	0	0	0	729,000	Future Project	TBD - D10	9/28/2014	9/30/2015
Public Works and Waste Management	Local Drainage Improvements	1	77206	12	On Schedule	Local Drainage Improvements - NW 107 AVE fr NW 44 ST to NW 58 ST; NW 12 ST fr NW 82 AVE to NW 107 AVE	0	45,000	352,000	0	0	0	0	0	397,000	(QC 09/10/13, 90% design completed)	NW 82ND AVE and NW 12TH ST	5/31/2014	8/29/2014
Public Works and Waste Management	Local Drainage Improvements	1	77414	2	Not Started	Local Drainage Improvements-NW 39TH ST & NW 25TH AVE	0	40,000	138,000	68,000	0	0	0	0	246,000	(QC 09/09/13 New Project)	NW 39TH ST & NW 25TH AVE	6/1/2014	9/20/2015
Public Works and Waste Management	Local Drainage Improvements	1	77415	2	Construction Started	Local Drainage Improvements-1501 NE 149TH ST	0	25,000	146,000	0	0	0	0	0	171,000	(QC 09/09/13 New Project)	1501 NE 149TH ST	6/11/2013	9/30/2014
Public Works and Waste Management	Local Drainage Improvements	1	77416	12	Construction Started	Local Drainage Improvements-9100 NW 33 CT	0	25,000	147,000	0	0	0	0	0	172,000	(QC 09/09/13 New Project)	NW 91ST AVE & NW 33RD ST	6/11/2013	9/30/2014
Public Works and Waste Management	South Dade Disposal Facility Cell 5 Construction	14	70116	8	Construction Started	South Dade Disposal Facility Cell 5 Construction - 24000 SW 97th Avenue	2,661,000	1,450,000	3,682,000	3,457,000	0	0	0	0	11,250,000	(9/09/2013 brendar) The work is approximately 60% complete. Backfilling and compaction approximately 65% complete.	24000 SW 97TH AVE	6/30/2011	9/30/2015
Public Works and Waste Management	West Dixie Highway Bikeway	125	70339	4	Not Started	West Dixie Highway Bikeway - between Ives Dairy Rd & Miami Gardens Dr	0	0	0	0	0	120,000	0	0	120,000	Future Project	West Dixie Hwy. between Ives Dairy & Miami Gardens Dr	9/3/2017	10/3/2017
Public Works and Waste Management	Miami River Greenway	126	70787	5	Construction Started	Miami River Greenway	931,000	1,996,000	1,800,000	2,773,000	0	0	0	0	7,500,000	(QC 09/09/13, 70% construction completed)	S MIAMI AVE and SE 7TH ST	1/22/2013	5/21/2015
Public Works and Waste Management	Improve and Extend the Commodore Bike Trail	127	70356	7	Construction Started	Improve and Extend the Commodore Bike Trail	977,000	23,000	0	0	0	0	0	0	1,000,000	(QC 09/09/13 Pending FDOT final approval, 99% construction completed)	Cocoplum Circle to Edgewater Dr, Douglas Road, Main Highway,	4/9/2012	11/10/2013
Public Works and Waste Management	Demolish the Existing Bear Cut Fishing Catwalk, fka Bear Cut Fishing Catwalk Repair	130	70358	7	Complete	Bear Cut Fishing Catwalk Demolition	400,000	0	0	0	0	0	0	0	400,000	(QC, 04/08/13, \$200,000 remaining funds transfer to 70422)	4000 RICKENBACKER CSWY , 33149	3/7/2012	1/1/2013
Public Works and Waste Management	Sonovoid Bridge Improvement Program	132	70367	29	Not Started	Sonovoid Bridge Improvement Program - Parent Site.	0	0	980,000	306,000	554,000	0	0	0	1,840,000	(QC 09/09/13, awaiting Federal funding match)	Various	10/1/2013	5/24/2015

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Public Works and Waste Management	Sonovoid Bridge Improvement Program	132	71802	8	Not Started	Sonovoid Bridge Improvement Program - This project represents bridge repairs at Bridge # 874093, located on SW 288 Street approximately 0.1 miles west of SW 167 Avenue.	44,000	0	910,000	583,000	0	0	0	0	1,537,000	(QC 09/09/13 design complete; pending contractor selection	SW 288TH ST and SW 167TH AVE	10/30/2013	6/1/2014
Public Works and Waste Management	Sonovoid Bridge Improvement Program	132	71805	1	Not Started	Sonovoid Bridge Improvement Program -This project represents bridge repairs at Bridge # 874030, located on NW 22 Avenue approximately 100' north of NW 155 Street.	44,000	0	910,000	2,456,000	0	0	0	0	3,410,000	(QC 09/09/13 design complete; pending contractor selection	NW 22ND AVE and NW 155TH ST	3/31/2014	9/30/2015
Public Works and Waste Management	Sonovoid Bridge Improvement Program	132	75622	8	Not Started	Structurally upgrade Sonovoid bridge decks as required	0	25,000	140,000	0	0	0	0	0	165,000	(QC 09/09/13 design complete; pending contractor selection	SW 296TH ST Sonovoid Bridge over C-103 (874105) Canal; Just east of SW 162ND AVE	12/1/2013	7/4/2014
Public Works and Waste Management	SW 296 St Sonovoid Bridge over C-103 (874105) Canal	133	70394	8	Not Started	SW 296 Street Sonovoid Bridge over C-103 (874105) Canal; Just east of SW 162 Av.	48,000	15,000	0	0	0	337,000	0	0	400,000	(QC 09/09/13 design complete; pending contractor selection	SW 296 Street Sonovoid Bridge over C-103 (874105) Canal	10/1/2016	5/4/2017
Public Works and Waste Management	Old Cutler Road Bridge over C-100 Canal	134	70395	8	Not Started	Old Cutler Road Bridge over C-100 Canal, just north of SW 174 St	0	0	0	0	0	800,000	0	0	800,000	(QC 09/09/13 design complete; pending contractor selection	Old Cutler Road Bridge over C-100 Canal	1/26/2017	7/25/2017
Public Works and Waste Management	Miami Avenue Bridge over the Miami River	135	70396	5	On Schedule	Miami Avenue Bridge over the Miami River - Miami Avenue & SE 5 Street (Bridges 874663 & 874664)	462,000	205,000	1,800,000	733,000	0	0	0	0	3,200,000	(QC 09/10/13, on bidding process)	Miami Avenue Bridge over the Miami River	12/1/2013	2/26/2015
Public Works and Waste Management	NW 22 Ave Bascule Bridge over the Miami River	136	70398	5	Not Started	NW 22 Avenue Bascule Bridge over the Miami River	0	0	0	0	0	1,000,000	0	0	1,000,000	Future Project	NW 22 Avenue Bascule Bridge over the Miami River	12/2/2017	5/31/2018
Public Works and Waste Management	Palmer Lake Bridge	137	70400	5	Not Started	Palmer Lake Bridge	0	0	0	0	0	3,000,000	0	0	3,000,000	Future Project	2600 S. River Drive	11/1/2018	11/30/2018
Public Works and Waste Management	Tamiami Swing Bridge	138	70337	5	On Schedule	Tamiami Swing Bridge	1,254,000	1,280,000	179,000	0	15,397,000	0	0	0	18,110,000	In Design; Construction to start in 2015.	2000 NW S RIVER DR , 33125	10/1/2015	9/30/2016
Public Works and Waste Management	ADA Compliance Projects	139.2	71390	29	Complete	ADA Compliance Projects - Parent Site	0	0	0	0	0	0	0	76,000	76,000	Parent site w/ unallocated funds	PWD - ADA Projects	N/A	N/A
Public Works and Waste Management	ADA Compliance Projects	139.2	73140	3	Complete	ADA Bus Stop Compliance Projects D3 - NE 2 Av Between NE 1 St to NE 20 St	210,000	0	0	0	0	0	0	0	210,000	Completed Project	NE 2ND AVE and NE 20TH ST - NE 1 ST	10/11/2009	12/26/2012
Public Works and Waste Management	ADA Compliance Projects	139.2	75350	3	Complete	ADA Compliance Projects - NW 17 Av Between NW 13 St & NW 62 St	290,000	0	0	0	0	0	0	0	290,000	(QC 06/18/13,100% completed)	NW 17TH AVE Between NW 13 ST & NW 62ND ST	4/22/2010	6/18/2013
Public Works and Waste Management	ADA Compliance Projects	139.2	75352	2	Complete	ADA Compliance Projects - NW 17 Av Between NW 119 St to Opa-Locka Blvd (NW 13600 Blk)	7,000	0	0	0	0	0	0	0	7,000	(QC 09/09/13, Completed with ARRA funds	NW 17TH AVE and NW 119TH ST	4/22/2010	6/18/2013
Public Works and Waste Management	ADA Compliance Projects	139.2	75670	3	Complete	ADA Compliance Projects - N. 62 St. & NW 500 Blk NW 33 Av (CD 2 & 3)	434,000	0	0	0	0	0	0	0	434,000	(FH 9/26/12) WO Revision approved (Amount reduced). (FH 8/22/12) Additional WO approved: see constru	NE 62ND ST and BISCAYNE BLVD	7/1/2011	12/29/2012
Public Works and Waste Management	ADA Compliance Projects	139.2	76902	1	Complete	ADA Bus Stop Compliance Projects D1 - NW 37 Ave from NW 183 St to NW 199 St	30,000	0	0	0	0	0	0	0	30,000	(QC 06/18/13, Completed)	NW 37TH AVE and NW 183RD ST	3/1/2012	3/2/2013

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Public Works and Waste Management	ADA Compliance Projects	139.2	76918	29	Construction Started	CEMUSA shelter connections, south site - ADA Compliance Project.	175,000	0	0	0	0	0	0	0	175,000	(QC 09/09/13, 75% construction completed)	CEMUSA shelter connections, south site - ADA Compliance	9/1/2012	10/30/2013
Public Works and Waste Management	ADA Compliance Projects	139.2	77176	12	Complete	ADA Compliance Projects - SW 137 Ave from SW 8th ST to SW 26th ST (work not completed by ARRA Proj. 20090072 - WO #1).	0	20,000	0	0	0	0	0	0	20,000	(QC 06/18/13, Completed) (QC 05/15/13, completed with the cost of \$7,234.94) (QC 04/09/13) completed	SW 137TH AVE and SW 8TH ST	11/15/2012	2/13/2013
Public Works and Waste Management	ADA Compliance Projects	139.2	77177	1	Complete	ADA Compliance Projects - NW 37 AVE from NW 159 ST to NW167 ST	0	40,000	0	0	0	0	0	0	40,000	(QC 06/18/13 Completed) (QC 05/15/13 WO 11 Project 20110086, 100% completed) (QC 04/09/13) 30% compl	NW 37TH AVE and NW 159TH ST	12/15/2012	3/15/2013
Public Works and Waste Management	ADA Compliance Projects	139.2	77178	9	Complete	ADA Compliance Projects - SW 304 ST (NE 15 ST, Homestead) from SW 170 AVE to SW 17400 Blk (SE cor. NE 1 TER, Homestead)	0	38,000	0	0	0	0	0	0	38,000	(QC 05/15/13, Completed) (QC 05/15/13 WO 3 100% completed) (QC 04/09/13) 40% completed. Update (QC 0	SW 304 ST from 170 AVE to SW 17400 Blk	10/15/2012	4/13/2013
Public Works and Waste Management	ADA Compliance Projects	139.2	77179	8	Construction Started	ADA Compliance Projects - SW 128 ST from 87 AVE to SW 90 AVE	0	66,000	0	0	0	0	0	0	66,000	(QC 09/10/13, 70% construction completed) (QC 08/15/13, 65% construction completed) (QC 07/16/13, 50	SW 128TH ST and SW 87TH AVE	7/16/2013	9/29/2013
Public Works and Waste Management	ADA Compliance Projects	139.2	77180	9	Complete	ADA Compliance Projects - SW 137 AVE from SW 136 ST to SW 156 ST	0	95,000	0	0	0	0	0	0	95,000	(QC 06/18/13, Completed)	SW 137TH AVE and SW 136TH ST	8/13/2012	2/9/2013
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements	157	70410	1	Not Started	UMSA - Infrastructure Improvements- Parent Site- CD # 1.	0	0	375,000	750,000	375,000	0	0	0	1,500,000	(QC 09/09/13 project to start FY13-14	Commission District 1	10/1/2013	5/24/2015
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements- Commission District 2	158	70411	2	Not Started	UMSA - Infrastructure Improvements- Parent Site. CD # 2.	0	0	750,000	750,000	254,000	0	0	0	1,754,000	(QC 09/09/13 project to start FY13-14	Commission District 2	10/1/2013	9/29/2016
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements	159	70412	3	Not Started	UMSA - Infrastructure Improvements- Parent Site - CD # 3.	0	0	500,000	410,000	0	0	0	0	910,000	(QC 09/09/13 project to start FY13-14	Commission District 3	10/1/2013	5/24/2015
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements- Commission District 4	160	70413	4	Not Started	UMSA - Infrastructure Improvements- Parent Site - CD # 4.	0	0	500,000	275,000	0	0	0	0	775,000	(QC 09/09/13 project to start FY13-14	Commission District 4	10/1/2013	9/30/2015
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements- Commission District 5	161	70419	5	Not Started	UMSA - Infrastructure Improvements- Parent Site - CD # 5.	0	0	400,000	177,000	0	0	0	0	577,000	(QC 09/09/13 project to start FY13-14	Commission District 5	10/1/2013	5/24/2015
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements - Commission District 6	162	70420	6	Not Started	UMSA - Infrastructure Improvements- Parent Site - CD # 6.	0	0	750,000	1,500,000	1,500,000	1,412,000	0	0	5,162,000	(QC 09/09/13 project to start FY13-14	Commission District 6	10/1/2013	9/30/2017

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements-Commission District 7	163	70421	7	Not Started	UMSA - Infrastructure Improvements - Parent Site - CD # 7.	0	0	500,000	1,300,000	1,200,000	980,000	0	0	3,980,000	(QC 09/09/13 project to start FY13-14	Commission District 7	10/1/2013	9/30/2017
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements - Commission District 8	164	70422	8	Not Started	UMSA - Infrastructure Improvements - Parent Site - CD # 8.	64,000	45,000	1,000,000	1,250,000	1,250,000	1,056,000	0	0	4,665,000	Parent site w/ unallocated funds	Commission District 8	N/A	N/A
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements-Commission District 9	165	70423	9	Not Started	UMSA - Infrastructure Improvements - Parent Site - CD # 9.	0	0	500,000	750,000	382,000	0	0	0	1,632,000	(QC 09/09/13 project to start FY13-14	Commission District 9	10/1/2013	9/29/2016
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements-Commission District 10	166	70427	10	Construction Started	UMSA - Infrastructure Improvements - Parent Site - CD # 10.	0	0	377,000	0	0	0	0	57,000	434,000	(QC 09/09/13, 25% construction completed)	Commission District 10	7/16/2013	9/30/2019
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements-Commission District 10	166	71854	10	Construction Started	UMSA-Infrastructure Improvements-Sidewalk Priority 4- SW 40 Street to SW 48 Street from SW 87th to 82 Avenue / SW 82 Av between SW 48 St & SW 56 St.	3,000	791,000	23,000	1,096,000	0	0	0	0	1,913,000	(QC 09/09/13, 25% construction completed)	SW 40TH ST and SW 87TH AVE	6/3/2013	2/28/2014
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements-Commission District 11	167	70424	11	Not Started	UMSA - Infrastructure Improvements - Parent Site - CD # 11.	0	0	500,000	911,000	0	0	0	119,000	1,530,000	(QC 09/09/13 project to start FY13-14	Commission District 11	10/1/2013	9/30/2015
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements	168	70425	12	Not Started	UMSA - Infrastructure Improvements - Parent Site - CD # 12.	0	0	500,000	441,000	0	0	0	0	941,000	(QC 09/09/13 project to start FY13-14	Commission District 12	10/1/2013	9/30/2015
Public Works and Waste Management	Unincorporated Municipal Service Area - Infrastructure Improvements-Commission District 13	169	70426	13	Not Started	UMSA - Infrastructure Improvements TBD - Parent Site - CD # 13.	0	0	500,000	0	0	0	0	0	500,000	(QC 09/09/13 project to start FY13-14	Commission District 13	10/1/2018	9/30/2019
Public Works and Waste Management	Bikeways in District 10	319	70620	10	Construction Started	Bikeways in District 10- SW 48 St between 87-117 Avenue	197,000	207,000	0	0	0	296,000	0	0	700,000	(QC 09/10/13, same status) s) (QC 05/15/13 The consultant WO4 was completed with the total cost of 1	SW 48TH ST and SW 87TH AVE	5/21/2012	3/30/2014

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Regulatory and Economic Resources	Environmentally Endangered Lands (EEL) Program - County Line Scrub	2.1	76318	1	Not Started	Acquire and manage environmentally sensitive and endangered lands	0	0	0	0	0	64,000	0	0	64,000	Future land acquisitions	County Line Scrub - Parent Site	N/A	N/A
Regulatory and Economic Resources	Environmentally Endangered Lands (EEL) Program - Oleta River Projects	2.2	76319	4	Not Started	Acquire and manage environmentally sensitive and endangered lands	0	0	0	0	0	88,000	0	0	88,000	Future land acquisitions	Oleta River Projects - Parent Site	N/A	N/A
Regulatory and Economic Resources	Environmentally Endangered Lands (EEL) Program - Miami Rockridge Pinelands	2.3	70249	9	Not Started	EEL Miami Rockridge Pinelands - Parent Site	3,115,000	0	0	0	0	1,958,000	0	0	5,073,000	Land Acquisition, Planning, and Design ongoing	Miami Rockridge Pinelands	N/A	N/A
Regulatory and Economic Resources	Environmentally Endangered Lands (EEL) Program - South Dade Wetlands	2.4	70230	9	On Schedule	EEL South Dade Wetlands Acquisition Project - Parent Site	22,575,000	0	0	0	0	7,801,000	0	0	30,376,000	Acquisition and protection of environmentally sensitive wetlands and passive park access and improve	TBD	N/A	N/A
Regulatory and Economic Resources	Environmentally Endangered Lands (EEL) Program - Deering Project	2.5	71375	8	Not Started	Deering Estate Projects EEL Program	0	0	0	0	0	330,000	0	0	330,000	Land acquisition and site improvements within the historic Deering Estate	16701 SW 72ND AV	10/29/2017	10/29/2018
Regulatory and Economic Resources	Environmentally Endangered Lands (EEL) Program - Other Wetland Projects	2.6	70280	8	On Schedule	EEL Program Other Wetlands Projects	0	0	0	0	0	360,000	0	0	360,000	Acquisition of environmentally sensitive wetlands and passive park access and improvements; mixed GO	Other Wetlands Projects	N/A	N/A
Regulatory and Economic Resources	Environmentally Endangered Lands (EEL) Program - Tropical Hammocks	2.7	70262	8	Not Started	EEL Program - Tropical Hammocks - Parent Site	1,120,000	0	0	0	0	2,505,000	0	0	3,625,000	The Tropical Hammocks project protects the endangered triopical hamock habitats through acquisition,	Tropical Hammocks	N/A	N/A
Regulatory and Economic Resources	Beach Erosion Mitigation and Renourishment Project	52	70220	5	Construction Started	Beach Renourishment	12,498,000	3,753,000	649,000	600,000	0	0	0	0	17,500,000	SL 9/13/2013 - Army Corps of Engineers to begin renourishment of Bal Harbour Beach Oct. 2013. GOB funds will provide the local match for this project.	COLLINS AVE BETWEEN 63RD AND 84TH STREET	10/1/2009	9/30/2014
Regulatory and Economic Resources	Economic Development Fund	124	70456	29	Not Started	Parent Site-EDF Provide infrastructure improvements to spur economic development.	0	0	0	15,000,000	15,000,000	15,000,000	22,500,000	0	67,500,000	9/13/2012 (SL): There are no funding allocations to-date.	Countywide	N/A	N/A
Regulatory and Economic Resources	Miami Hispanic Cultural Dance Center	265.1	77118	5	Complete	Miami Hispanic Cultural Dance Center	250,000	0	0	0	0	0	0	0	250,000	(FB 1-17-12) Project completed 12/10/12, final payment made 1/17/13. (AP 11-20-12) Contractor is s	111 SW 5 AVE 33130	4/1/2012	12/10/2012
Regulatory and Economic Resources	Historic Preservation Fund	293	70554	29	Complete	Parent Site - Historic Preservation Fund	7,000	0	0	0	0	0	0	0	7,000	Administrative Expenses only. All funds were allocated by the BCC to different entities.	County Wide	N/A	N/A
Regulatory and Economic Resources	Historic Preservation Fund - Military Museum	293.5	76661	9	Construction Started	Historic Presevation Fund - Military Museum	384,031	615,969	0	0	0	0	0	0	1,000,000	(FB 9-3-13) Construction continues on interior build out. (FB 7-8-13) Construction continues and i	12400 SW 152ND ST	4/20/2010	1/1/2014
Regulatory and Economic Resources	Economic Development in Targeted Urban Areas	320	70646	29	Not Started	Economic Development in Targeted Urban Areas	0	0	3,000,000	3,000,000	4,000,000	5,000,000	0	0	15,000,000	9/13/2012 (SL): There are no funding allocations to-date.	Countywide	N/A	N/A
Regulatory and Economic Resources	Public Infrastructure Improvements on County-owned land adjacent to Homestead Air Reserve Base (HARB)	343	76916	9	Not Started	Public Infrastructure Improvements on County-owned land adjacent to Homestead Air Reserve Base	0	0	7,500,000	0	0	0	0	0	7,500,000	Project did not receive federal approval. Resolution is no longer in effect. Pending further BCC action to rescind resolution.	12200 BIKINI BLVD , 33033	N/A	N/A

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Transit	Metrorail Bike Path	143	70408	7	On Schedule	Repairs to Metrorail Bike Path	307,000	218,000	875,000	0	0	0	0	0	1,400,000	9-13-13 EK - The construction advertising process started on August 13, 2013. Construction expected to start Jan. 2014.	From SW 67 Ave to Miami River	1/6/2014	10/28/2014
Vizcaya Museum and Gardens	Vizcaya Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village	290	73278	7	Complete	Vizcaya - Phase 2-Part A-Main House Skylight/Envelope	2,018,000	511,000	0	0	0	0	0	0	2,529,000	07/18/13 DM - Stone removal complete. 05/03/13 DM- 1) Skylight pending final FEMA reimbursement a	3251 S MIAMI AVE	3/14/2012	10/31/2013
Vizcaya Museum and Gardens	Vizcaya Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village	290	73279	7	On Schedule	Vizcaya - Phase 2-Part B-Master Restoration Main House	0	400,000	2,050,000	7,829,000	5,325,000	0	0	0	15,604,000	9/13/13 DM - E Loggia Structural assessment ongoing, and design phase has begun.	3251 S MIAMI AVE	9/25/2015	9/30/2017
Vizcaya Museum and Gardens	Vizcaya Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village	290	73280	7	Not Started	Vizcaya - Phase 2-Part C-Restoration Historic Gardens & Grounds	0	0	225,000	2,665,000	2,000,000	0	0	0	4,890,000	09/13/13 DM - Construction Bid Opening by Parks on 8/15/13. Pending award. Parks will also be providing Construction Management services for the seawall construction.	3251 S MIAMI AVE	9/25/2015	9/30/2017
Vizcaya Museum and Gardens	Vizcaya Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village	290	73282	7	On Schedule	Vizcaya - Phase 3 Vizcaya Village Stabilization and Renovation	18,000	179,000	283,000	283,000	0	0	0	0	763,000	09/13/13 DM Debris removal ongoing and other ongoing improvements.	3251 S MIAMI AVE	N/A	N/A
Vizcaya Museum and Gardens	Vizcaya Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village	290	75280	7	On Schedule	Vizcaya - Phase 4- Renovation of Site to be Vacated by Miami Science Museum	0	90,000	356,000	0	0	0	0	0	446,000	07/13/13 DM - Cost analysis for various usage options is ongoing	3251 S MIAMI AVE	5/30/2017	9/30/2019
Vizcaya Museum and Gardens	Vizcaya Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village	290	75656	7	Complete	Outdoor Statuary Conservation	1,897,000	30,000	0	0	0	0	0	0	1,927,000	08/14/13 DM - On POVZ1200034, liquidated unexpended balance of \$9,245.68	3251 S MIAMI AVE , 33129	11/1/2009	11/12/2012
Vizcaya Museum and Gardens	Vizcaya Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village	290	75657	7	On Schedule	Off-site Storage of Architectural Drawings and Collection Items	164,000	75,000	93,000	0	0	0	0	0	332,000	09/13/13 DM Ongoing storage needs. Contract is eligible for OTR on 5/31/13 using unexpended funds.	3251 S MIAMI AVE Off-site Storage	6/1/2009	5/31/2014
Vizcaya Museum and Gardens	Vizcaya Restoration of Main House and Gardens and Creation of New Educational Center at Vizcaya Village	290	77395	7	On Schedule	Phase 2C1 - Public Shoreline Stabilization of NE Garden Area	0	25,000	0	0	0	0	0	0	25,000	Installing a galvanized steel reinforced concrete seawall within a designated wetland area. This seawall is required to protect Vizcaya's historic and ecologically sensitive gardens located along the edge of the estuary in which work will take place.	3251 S MIAMI AVE , 33129	10/1/2013	3/30/2014

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71235	13	Not Started	TBD CD 13- Countywide Water and Sewer System Enhancements.	0	0	0	0	0	0	1,724,000	1,725,000	3,449,000	9/3/2013- Future project funded for FY2018 to be determined as infrastructure needs arise. MC	TBD - D13	10/1/2017	9/30/2019
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71239	4	Not Started	TBD- CD # 4 - Countywide Water and Sewer System Enhancements.	0	0	0	0	1,000,000	1,495,000	0	0	2,495,000	9/3/2013- Future project funded for FY2016 to be determined as infrastructure needs arise. MC 3/	TBD - D4	10/1/2015	9/30/2017
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71240	1	Not Started	TBD - CD # 1 - WASD Enhancements-Parent site for System Improvements within D1.	0	0	0	0	3,000,000	6,058,000	6,000,000	0	15,058,000	9/3/2013- Future project funded for FY2016 to be determined as infrastructure needs arise. MC	TBD - D1	10/1/2015	9/30/2018
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71242	2	Not Started	Countywide Water and Sewer System Enhancements.	0	0	0	0	2,335,000	9,907,000	9,407,000	0	21,649,000	9/3/2013- Future project funded for FY2016 to be determined as infrastructure needs arise. MC 5/	TBD - D2	10/1/2015	9/30/2018
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71243	12	Not Started	TBD-D12-CW Water and Sewer System Enhancements	0	0	0	0	0	0	3,000,000	2,296,000	5,296,000	9/3/213- Future project funded for FY2018 to be determined as infrastructure needs arise. MC 3	TBD - D12	10/1/2017	9/30/2019
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71244	10	Not Started	TBD CD # 10 - Countywide Water and Sewer System Enhancements.	0	0	0	0	0	0	6,795,000	5,794,000	12,589,000	9/5/2013- Future project funded for FY2018 to be determined as infrastructure needs arise. MC	TBD - D10	10/1/2017	10/1/2019
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71245	7	Not Started	Countywide Water and Sewer System Enhancements- TBD-D7	0	0	0	0	0	1,700,000	0	0	1,700,000	9/3/2013- Future project funded for FY2017 to be determined as infrastructure needs arise. MC	TBD - D7	10/1/2016	9/30/2017
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71246	5	Not Started	TBD - D5 - Countywide Water and Sewer System Enhancements	0	0	0	0	909,000	909,000	0	0	1,818,000	9/3/2013- Future project funded for FY2016 to be determined as infrastructure needs arise. MC	TBD - D5	10/1/2015	9/30/2017
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71247	6	Not Started	Countywide Water and Sewer System Enhancements CD 6	0	0	0	0	2,000,000	3,221,000	0	0	5,221,000	9/3/2013- Future project funded for FY2016 to be determined as infrastructure needs arise. MC	TBD - D6	10/1/2015	9/30/2017
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71271	8	Not Started	Countywide Water and Sewer System Enhancements CD 8	0	0	0	0	2,000,000	3,307,000	0	0	5,307,000	9/30/2013- Future project funded for FY2016 to be determined as infrastructure needs arise. MC	TBD - D8	10/1/2015	9/30/2017
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71309	3	Not Started	Countywide Water and Sewer System Enhancements CD 3	0	0	0	0	250,000	266,000	0	0	516,000	9/3/2013- Future project funded for FY2016 to be determined as infrastructure needs arise. MC	TBD - D3	10/1/2015	9/30/2017
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	71316	11	Not Started	Parent site for System Improvements within District 11. Undersized Water Main Replacement to provide residents with improved water pressure, fire hydrants and fire protection as follows.	0	0	0	0	0	0	839,000	0	839,000	9/3/2013- Future project funded for FY2018 to be determined as infrastructure needs arise. MC	TBD - D11	10/1/2017	9/30/2018

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	74994	6	Not Started	Dist. 6 Installation of 8-in water main	0	0	0	0	200,000	240,000	0	0	440,000	9/3/2013- Project scheduled to begin FY 2016 MC	AGUILA AVE and COLUMBUS BLVD	6/30/2016	2/1/2017
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	76682	8	On Schedule	Design, permitting and installation of approximately 6335 LF of 8-in WM along SW 99 Terr, 98 Terr, 97 Terr, 97 St, from SW 82 Ave to SW 79 Ave; in SW 79 Ave from SW 97 ST to SW 100 St (Dieldrin Contamination for Continental Park).	1,017,000	13,000	95,000	95,000	106,000	0	0	0	1,326,000	9/3/2013: WASD construction 100% complete. Remaining work, is paving and will be done by Public Works (PWWM). WASD will continue as the Project managing department and request reimbursement from GOB for the paving portion. MC	SW 100TH ST and SW 82ND AVE	12/6/2010	9/30/2016
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	77193	7	Construction Started	Installation of 870 LF of 8-inch Water Main at 6400 SW 94 ST	0	200,000	71,000	0	0	0	0	0	271,000	9/3/2013- Construction on schedule, permitting design released to in-house construction on 7/2/2013, construction began on 7/22/2013. MC	6400 SW 94 ST 33156	7/22/2013	1/21/2014
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	77387	7	On Schedule	(Continental Park Area) Installation of DIWM along SW 99 St. to SW 97 Terr. and SW 89 Ct. to East of 87 Ct. and SW 87 Ct. from SW 100 St to SW 97 Terr	0	0	3,498,000	721,000	847,000	0	0	0	5,066,000	9/3/2013- Phase 8A under const., 8B in final permitting, should be released to in-house construction within few weeks. All other phases have not started, to begin design for these phases in 2014 . MC	SW 97TH TER and SW 89TH CT	4/3/2014	10/31/2015
Water and Sewer	System Improvements - Countywide Water and Sewer System Enhancements	17.12	77432	3	On Schedule	Pelican Harbor Marina - Connect Marina Sewer System to 16" Force Main	0	0	107,000	0	0	0	0	0	107,000	9/12/2013 (AA) - In Design, Consultant revised fee proposal was accepted on august 2013.	1275 NE 79TH ST	3/12/2014	6/11/2014
Water and Sewer	TBD System Enhancements - Countywide Water and Sewer System Enhancements	17.13	71000	29	Not Started	WASD Countywide Water and Sewer System Enhancements/System Betterments. New and replacement pipelines in areas requiring service improvements.	0	0	0	0	0	5,893,000	733,000	9,917,000	16,543,000	9/3/2013- Future project funded for FY2017 to be determined as infrastructure needs arise. MC	TBD	10/1/2016	9/30/2019
Water and Sewer	TBD System Enhancements - Countywide Water and Sewer System Enhancements	17.13	74991	29	On Schedule	Upgrade of pump station 418 into a booster type pump station. The station has reached the end of its useful life. Booster station is needed to relieve pressure in the Doral area.	0	0	800,000	1,000,000	0	0	0	0	1,800,000	9/3/2013- Project to begin in FY 2014	TBD - Regional Pump Station #200	10/14/2013	9/30/2015
Water and Sewer	TBD System Enhancements - Countywide Water and Sewer System Enhancements	17.13	74993	13	Not Started	Construct sewer transmission system to serve annexed area	0	0	0	0	0	3,000,000	0	0	3,000,000	9/5/2013- Future project funded for FY2017 to be determined as the infrastructure needs arise. MC	TBD - Hialeah - Sewer Transmission System	10/1/2016	9/30/2017
Water and Sewer	TBD System Enhancements - Countywide Water and Sewer System Enhancements	17.13	77388	0	On Schedule	WASD Countywide Water and Sewer System Enhancements/System Betterments. Installation of 4-12 inch WM's to replace undersized mains and improve fire flows for fire protection.	0	0	500,000	0	0	0	0	0	500,000	9/3/2013- Project to start in the beginning of FY 2014 MC	Countywide	10/1/2013	9/30/2014

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Water and Sewer	Florida Aquifer W.T.P. (Hialeah) - Countywide Water and Sewer System Enhancements	17.15	73036	13	On Schedule	Reverse Osmosis Water Treatment Plant in the City of Hialeah.	9,500,000	0	500,000	0	0	0	0	0	10,000,000	9/6/2013- Last \$500K payment for phase 2, Construction is on schedule. MC	Water and Sewer Enhancements	10/1/2013	9/30/2014
Water and Sewer	NW Wellfield Land Buffer Acquisition - Countywide Water and Sewer System Enhancements	17.16	70226	12	On Schedule	WASD NW Wellfield Land Buffer Acquisition	2,697,000	0	11,000	0	0	0	1,292,000	0	4,000,000	9/6/2013- PM actively identifying land for future purchase. -MC	NW 74TH ST and NW 137TH AVE	N/A	N/A
Water and Sewer	Perrine / Cutler Improvements - Countywide Water and Sewer System Enhancements	17.17	70229	8	Complete	Eco Dev Perrine DIST8 /Cutler Ridge Water and Sewer Improvements (NORTH BASIN, Basin A).Total Area: 8.07 Acres (2,094,046 SF).Commercial Properties: 33 Parcels. Residential Properties: 0 Parcels	719,000	647,000	594,000	0	0	0	0	0	1,960,000	9/5/2013- Const. work 100% complete, FY2014 fund is for final closeout still pending. MC 3/11/201	SW 168th St, West of S.B. US 1, East of MDX-Bus way, SW 174th St.	5/22/2011	5/21/2013
Water and Sewer	Perrine / Cutler Improvements - Countywide Water and Sewer System Enhancements	17.17	71165	9	Complete	Eco Dev DIST9 Perrine/ Cutler Ridge Improvements (NORTH BASIN, Basin A). Total Area: 8.07 Acres (2,094,046 SF).Commercial Properties: 33 Parcels. Residential Properties: 0 Parcels	719,000	647,000	593,000	0	0	0	0	0	1,959,000	9/5/2013- Const. work 100% complete. FY2014 funding for final closeout still pending. MC 3/11/201	SW 168th St, West of S.B. US 1, East of MDX-Bus way, SW 174th St.	5/21/2011	5/21/2013
Water and Sewer	Perrine / Cutler Improvements - Countywide Water and Sewer System Enhancements	17.17	71792	8	Construction Started	Eco Dev Perrine DIST8 /Cutler Ridge Water and Sewer Improvements (SOUTH BASIN, BASIN C). Total Area: 60.38 Acres (2,630,076 SF). Commercial Properties: 59 Parcels. Residential Properties: 21	122,000	677,000	2,277,000	0	0	0	0	0	3,076,000	9/6/2013- On Schedule MC	SW 181 TERR/ WAYNE AVE	3/2/2013	5/2/2014
Water and Sewer	Perrine / Cutler Improvements - Countywide Water and Sewer System Enhancements	17.17	71800	9	Construction Started	Eco Dev DIST9 Perrine/ Cutler Ridge Improvements (SOUTH BASIN, Basin C). Total Area: 60.38 Acres (2,630,076 SF). Commercial Properties: 59 Parcels. Residential Properties: 21	122,000	677,000	2,234,000	0	0	0	0	0	3,033,000	9/6/2013- On schedule	SW 181 TERR/ WAYNE AVE, W OF S.B. US 1, E. OF MDX-Busway, SW 184 ST.	3/2/2013	5/2/2014
Water and Sewer	NW 37 Ave Industrial Development Area - Countywide Water and Sewer System Enhancements	17.18	70267	2	On Schedule	WASD Enhancements-Eco Dev NW 37 Avenue Industrial Development Area - Phase 1	624,000	100,000	795,000	3,961,000	4,740,000	0	0	0	10,220,000	9/3/2013- Specs. being finalized to begin procurement process. Should have construction contract in place early next year. MC	NW 37TH AVE and NW 36TH ST	3/1/2014	10/31/2015
Water and Sewer	Muni/WASD Projects (Sewer) by the nature of the project - Countywide Water and Sewer System Enhancements	17.19	70232	4	Not Started	WASD/MUNI Bal Harbour/ Force Main	0	0	0	0	0	0	3,400,000	3,100,000	6,500,000	9/5/2013: Future project to begin in FY 2018	COLLINS AVE and 96TH ST	8/1/2018	9/30/2019
Water and Sewer	Muni/WASD Projects (Sewer) by the nature of the project - Countywide Water and Sewer System Enhancements	17.19	70274	13	Not Started	WASD/MUNIHialeah Sewer Mains	0	0	0	0	0	0	6,527,000	4,868,000	11,395,000	9/3/2013- Future project to begin in FY 2018	W 75TH ST and W 8TH AVE	10/1/2017	9/30/2019

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Water and Sewer	Muni/WASD Projects (Sewer) by the nature of the project - Countywide Water and Sewer System Enhancements	17.19	71182	4	Not Started	WASD/MUNISurfside sewer line	0	0	0	0	0	1,200,000	800,000	0	2,000,000	9/3/2013- Future project to begin in 2017	COLLINS AVE and 96TH ST	12/1/2016	9/30/2018
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71158	1	Not Started	ID UWMR-6, atlas K2. (Needs Assessment Project) Construct 8-inch WM to replace existing 2-inch WM to improve flow, pressure and provide fire protection	0	0	0	0	300,000	411,000	0	0	711,000	9/5/2013- Future project to begin in FY2016 MC	NW 42 Ave.-NW 39 Ct. & NW 196 St.-NW 199 St.; NW 39 Ct.-NW 27 Ave. & NW 185 St.-NW 187	10/1/2015	9/29/2017
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71159	1	Not Started	ID UWMR-7, Atlas k3.(Needs Assessment Project)-Construct 12-inch WM to close loops, improve flow, pressure and provide fire protection.	0	0	0	0	300,000	482,000	0	0	782,000	9/5/2013- Future project to begin in FY2016-MC	NW 42 Ave. between NW 167 St. & NW 176 St.	10/1/2015	9/29/2017
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71161	2	On Schedule	UWWMR-187A: Replacement of existing 2-inch and 4-inch water mains with new 8-inch water main.Along NW 100th St. and NW 99th St. from NW 36th Ct. to NW 32nd Ave.	154,000	106,000	1,730,000	0	558,000	0	0	0	2,548,000	9/3/2013- Both Permitting and Procurement has commenced. Should have construction contract in place early next year. MC	NW 100th St. and NW 99th St. from NW 36th Ct. to NW 32nd Ave..	1/31/2014	9/30/2016
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71167	5	Not Started	ID UWMR-62D5, Atlas-G15.(Needs Assessment Project)-Construct new 8-inch WM to close loops, improve flow, pressure and provide fire protection	0	0	0	0	500,000	697,000	0	0	1,197,000	9/3/2013- Future project to begin in FY 2016. MC	SW 16 Ave between SW 14 St & SW 21 St	10/1/2015	9/29/2017
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71168	5	Not Started	ID UWMR-88, Atlas H15. (Needs Assessment Project)-Construct 8-inch WM to close loops, improve flow, pressure and provide fire protection.	0	0	0	0	400,000	474,000	0	0	874,000	9/3/2013- Future project to begin in FY 2016. MC	SW 25 Ave - 22 Ave & SW 21 St-SW 10 St	10/1/2015	9/29/2017
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71169	6	Not Started	ID UWMR-68, Atlas K15. (Needs Assessment Project)-Construct 8-inch WM to close loops, improve flow, pressure and provide fire protection	0	0	0	0	600,000	616,000	0	0	1,216,000	9/30/2013- Future Project to begin in FY 2016. MC	SW 43 Ave between Madeira Ave & SW 8 St; SW 45 Ave between Zamora Ave & SW 13 Terr; SW 15 Terr	10/1/2015	9/30/2017
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71170	6	On Schedule	Replacement of existing 1-inch, 1.25-inch, 1.5-inch, 2-inch and 2.5-inch water mains with new 8-inch water main and relocation of service connections.	120,000	222,000	358,000	1,340,000	0	0	0	0	2,040,000	9/3/2013- PM working on revising tasks in order to proceed with project. MC	Along SW 64th Ave., SW 63rd Ct. and SW 63rd Ave. from SW 4th St. to 100 feet North of SW 8th St. and SW 4th St. from	1/31/2014	9/30/2015
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71172	6	Not Started	ID UWMR-73, Atlas L16. (Needs Assessment Project)-Construct 8-inch WM to close loops, improve flow, pressure & provide fire protection	67,000	0	0	139,000	524,000	478,000	0	0	1,208,000	9/6/2013-Const. phase not started, to begin FY2015, design complete. MC	Banos Ct between University Drive & Riviera Dr	8/1/2015	9/30/2017

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71173	7	Not Started	ID QN-56A, Atlas N18. (Needs Assessment Project)-Construct new 12-inch WM to provide service & provide fire protection (old site NW 72 Ave & SW 72 St.-SW 64 St.)	0	0	0	0	300,000	370,000	0	0	670,000	9/4/2013- Future Project to begin in 2016. MC	SW 72 Ave & SW 72 St-SW 64 St	10/1/2015	9/30/2017
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71175	7	On Schedule	ID UWMR-97, Atlas J17. (Needs Assessment Project)- Replacement of undersized 1.5-inch to 4-inch water mains and the installation of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to the surrounding area.	223,000	267,000	546,000	500,000	0	0	0	0	1,536,000	9/3/2013- Project Manager reviewing plans and tasks in order to proceed with project. MC	SW 42 St-SW 56 St & SW 27 Ave-SW 37 Ave	12/1/2013	9/30/2014
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71177	10	Not Started	ID UWMR-163B. (Needs Assessment Project)-Construct of 8-inch Water Main to replace undersized water mains & provide fire protection	0	0	0	0	0	500,000	1,790,000	0	2,290,000	9/4/2013- Future Project to begin in 2017. MC	SW 96 Ave & SW 56 St-SW 52 Terr/SW 51 St-SW 44 St & SW 94 Ave-SW 94 Ct/SW 48 St-SW 44 St & SW 93 Ct-SW 90 Ave/SW 48 St-SW	10/1/2016	9/30/2018
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71178	12	Not Started	ID FP5, Atlas P10. (Needs Assessment Project)-Construct new 12-inch, 16-inch and 24-inch (partial) WMs to provide service, system redundancy, close loops & provide fire protection.	0	0	0	0	0	0	1,000,000	0	1,000,000	9/3/2013- Future project to begin in FY 2018. MC	NW 58 St-NW 74St/NW 87 Ave, NW 82 Ave & NW 77 Ct	10/1/2017	9/30/2018
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71179	13	Not Started	ID UWMR-188B, Atlas L3. (Needs Assessment Project)-Replace 2-inch WM for fire protection.	0	0	0	0	0	0	0	3,882,000	3,882,000	9/4/2013- Future Project to begin in FY2019. MC	NW 54 Ave-NW 57 Ave & NW 175 St-NW 178 Terr	10/1/2018	9/30/2019
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71180	1	Not Started	Replacement of existing 2-inch water main with new 8-inch water main and relocation of service connections, along NE 13th Ct. and NE 13th Pl. from NE 199th St. to North Drive and a connection at NE 199th St. and North Drive	54,000	0	0	333,000	467,000	0	0	0	854,000	9/5/2013- Construction phase not started, to begin FY2015. Design completed. MC	Along NE 13th Ct. and NE 13th Pl. from NE 199th St. to North Drive and a connection at NE 199th St. and North Drive	10/1/2014	9/30/2016
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71181	1	Not Started	Replacement of existing 2-inch water main with new 8-inch water main and relocation of service connections.	40,000	0	324,000	520,000	0	0	0	0	884,000	9/6/2013- Const. phase not started to begin FY2014, design completed. MC	Along NE 12th Pl. and NE 12th Ct. from NE 199th St. to North Drive	12/1/2013	11/30/2014
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	71157	6	Not Started	East Bird Road Dist. 6 - Sanitary Sewer Collection System	0	0	368,000	1,632,000	11,000	0	0	0	2,011,000	9/5/2013- Working on preliminary design. Funding available FY2014. MC	SW 57TH AVE and SW 40TH ST	12/1/2014	3/31/2016

Miami-Dade County Office of Management and Budget
 Building Better Communities General Obligation Bond Program
 Project Review Report

Summary Report (projects active during FY12-13 and future projects)

Print Date: 9/18/2013

Department Name	Project Name	GOB Proj.#	Site #	Comm Dist	Status	Site Description	Prior	12_13	13_14	14_15	15_16	16_17	17_18	Future	Total	Site Comment	Site Address	Construction Start Date	Construction End Date
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	77158	7	Not Started	East Bird Road Dist. 7 - Sanitary Sewer Collection System	0	0	369,000	1,632,000	66,000	0	0	0	2,067,000	9/5/2013- Working on preliminary design. Funding available in FY2014. MC	SW 57TH AVE and SW 40TH ST	12/1/2014	3/31/2016
Water and Sewer	Needs Assessments Projects - Countywide Water and Sewer System Enhancements	17.21	77340	7	Not Started	Industrial Park - Installation of 1,730 Linear Feet (LF) of 3-inch and 680 LF 2-inch SDR-11 HDPE Mains.	0	0	334,000	658,000	0	0	0	0	992,000	9/5/2013- Working on preliminary design. Funding available FY2014. MC	SW 81ST ST and SW 67TH AVE	4/1/2015	9/28/2015
Water and Sewer	Upgrade of Miami Springs Pump Station - Countywide Water and Sewer System Enhancements	17.23	76568	6	Not Started	Upgrade of Miami Springs Pump Station - Countywide Water and Sewer System Enhancements	0	0	71,000	200,000	0	0	0	0	271,000	9/5/2013- Project to begin FY 2014 MC	MUNI Miami Springs Upgrade of Miami Springs Pump Station	12/1/2013	7/24/2015