

Unfunded Projects
**ENABLING
STRATEGIES
GOVERNMENT
OPERATIONS**

STRATEGIC AREA: Enabling Strategies - Government Operations

DEPARTMENT: Americans with Disabilities Act Coordination

ARCHITECTURAL BARRIER REMOVALS	Estimated Project Cost:	29,000
PRIORITY: 001		
LOCATION: Various Sites		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Modify parks and County-owned buildings to provide access to people with disabilities in accordance with the Americans with Disabilities Act.		
	Estimated Total Cost:	<hr/> 29,000

STRATEGIC AREA: Enabling Strategies - Government Operations
DEPARTMENT: Communications

ACQUISITION OF DIGITAL PHOTOGRAPHY EQUIPMENT	Estimated Project Cost:	50
PRIORITY: 001		
LOCATION: 111 NW 1 St		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Replace existing analog cameras with commercial grade digital cameras.		
REPLACEMENT OF COMMISSION CHAMBERS AV EQUIPMENT	Estimated Project Cost:	500
PRIORITY: 002		
LOCATION: 111 NW 1 St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Upgrade A/V systems in the County Commission chambers.		
COMPUTER ACQUISITION	Estimated Project Cost:	24
PRIORITY: 003		
LOCATION: 111 NW 1 St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace several personal computers and printers which need to be replaced due to age.		
REPLACEMENT OF COUNTY SEALS	Estimated Project Cost:	10
PRIORITY: 004		
LOCATION: 111 NW 1 St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Acquire funding to replace county seals throughout the Stephen P. Clark Building. Our initial estimate is based replacing ten seals at a cost of \$1,000 per seal.		
REPLACEMENT OF GRAPHIC EQUIPMENT	Estimated Project Cost:	29
PRIORITY: 005		
LOCATION: 111 NW 1 St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace several pieces of major graphics equipment which have reached the end of their estimated useful life.		
OFFICE RECONFIGURATION	Estimated Project Cost:	39
PRIORITY: 006		
LOCATION: 111 NW 1 St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Reconfigure our office space to include security doors.		
	Estimated Total Cost:	<u>652</u>

STRATEGIC AREA: Enabling Strategies - Government Operations
DEPARTMENT: Elections

TELEVISIONS FOR IVOTRONIC DEMONSTRATON VIDEO	Estimated Project Cost:	60
PRIORITY: 001		
LOCATION: 2700 NW 87 Ave		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Purchase 600 19-inch Television/VCR combination sets to replace iVotronic machines used for voter demonstrations.		
ELECTION BUILDING INTERIOR MODIFCATIONS AND FURNITURE	Estimated Project Cost:	250
PRIORITY: 002		
LOCATION: 2700 NW 87 Ave		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Modify building interior for a more efficient workplace.		
IVOTRONIC STORAGE CABINETS	Estimated Project Cost:	100
PRIORITY: 003		
LOCATION: 2700 NW 87 Ave		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Purchase iVotronic Storage and Transport cabinets to protect equipment.		
ELECTRICAL SCAN EQUIPMENT	Estimated Project Cost:	30
PRIORITY: 004		
LOCATION: 2700 NW 87 Ave		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Purchase peripherals required to upgrade current imaging system for voter registration records.		
ADDITIONAL SHELVING FOR WAREHOUSE RACKING SYSTEM	Estimated Project Cost:	20
PRIORITY: 005		
LOCATION: 2700 NW 87 Ave		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Purchase of additional shelving units for Election Department warehouse racking system.		
	Estimated Total Cost:	460

STRATEGIC AREA: Enabling Strategies - Government Operations

DEPARTMENT: Enterprise Technology Services Department

REPLACE ANTIQUATED INFRASTRUCTURE TECHNOLOGY APPLICATIONS	Estimated Project Cost:	50,000
PRIORITY: 001		
LOCATION: Various		
To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Replace antiquated critical infrastructure legacy applications to newer industry standard technology.		
	Estimated Total Cost:	<hr/> 50,000

STRATEGIC AREA: Enabling Strategies - Government Operations
DEPARTMENT: General Services Administration

ACQUIRE NEW FACILITY FOR THE TRADE SHOPS	Estimated Project Cost:	10,000
PRIORITY: 001		
LOCATION: To Be Determined		
City of Miami		
COMM. DIST: To Be Determined		
DESCRIPTION: Replace the GSA Construction Management and Renovation Services Trade Shops located at 1175 South River Drive.		
FACILITY RENOVATION AND REHABILITATION	Estimated Project Cost:	53,000
PRIORITY: 002		
LOCATION: Various Sites		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate, replace/repair equipment; modernize County multi-use and support facilities.		
FIRE CODE REQUIREMENTS	Estimated Project Cost:	1,400
PRIORITY: 003		
LOCATION: Various Sites		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Remove all non plenum-rated cables in the courthouses, libraries, County Hall and Commission Chambers.		
COUNTY WAREHOUSE AND SUPPORT FACILITIES	Estimated Project Cost:	12,212
PRIORITY: 004		
LOCATION: To Be Determined		
Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Acquire new or expand/renovate existing warehouse, maintenance and support facilities to adequately meet current and future demand.		
DOWNTOWN GOVERNMENT CENTER FIRE ALARM SYSTEM	Estimated Project Cost:	3,000
PRIORITY: 005		
LOCATION: Various		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace the fire alarm systems in downtown County buildings, and install automated external defibrillators (AED's) at the Plaza Center, Main Library, Miami Art Museum, Central Support Facility and Stephen P. Clark Center.		
BUILDING/ENERGY MANAGEMENT FOR GOVERNMENT FACILITIES AND COURTHOUSES	Estimated Project Cost:	9,200
PRIORITY: 006		
LOCATION: Various		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace existing Building/Energy Management System, and expand it to monitor all GSA managed buildings.		
WEST AND NORTH DADE GOVERNMENT FACILITIES	Estimated Project Cost:	18,746
PRIORITY: 007		
LOCATION: To Be Determined		
To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Acquire or construct multi-use facilities in West and North Dade.		

STRATEGIC AREA: Enabling Strategies - Government Operations

DEPARTMENT: General Services Administration

DADE COUNTY COURTHOUSE HVAC REPAIRS	Estimated Project Cost:	5,710
PRIORITY: 008		
LOCATION: 73 West Flagler Street		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace or refurbish severely obsolete and failing mechanical, heating, and ventilation systems.		
SOUTH DADE GOVERNMENT CENTER FACILITY REFURBISHMENT	Estimated Project Cost:	760
PRIORITY: 009		
LOCATION: 10750 SW 211 St		
South Miami		
COMM. DIST: Countywide		
DESCRIPTION: Repair/replace building equipment, refurbish and modernize facility.		
ABATEMENT OF HAZARDOUS MATERIALS IN COUNTY BUILDINGS	Estimated Project Cost:	1,050
PRIORITY: 010		
LOCATION: Various Sites		
Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Abatement of lead, asbestos and other hazardous materials in mechanical and common areas in buildings older than 15 years.		
DADE COUNTY COURTHOUSE REFURBISH EMERGENCY SYSTEMS	Estimated Project Cost:	780
PRIORITY: 011		
LOCATION: 73 West Flagler St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace existing emergency generator with larger unit.		
OVERTOWN STATION GOVERNMENT OFFICE TOWER	Estimated Project Cost:	50,000
PRIORITY: 012		
LOCATION: NW 3 St and 1st Ave		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Acquire new office space at Overtown Metrorail Station.		
GERSTEIN JUSTICE BUILDING HVAC REPAIRS	Estimated Project Cost:	3,890
PRIORITY: 013		
LOCATION: 1351 NW 12 St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace or refurbish mechanical/HVAC systems, in order to improve air quality and reduce operating costs.		
MATERIALS WAREHOUSE	Estimated Project Cost:	8,200
PRIORITY: 014		
LOCATION: To Be Determined		
To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Acquire new or expand the existing warehouse and support facility for GSA Materials Management Division.		

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DEPARTMENT: General Services Administration

CENTRAL SUPPORT FACILITY CHILLER REPLACEMENT	Estimated Project Cost:	3,500
PRIORITY: 015		
LOCATION: 200 NW 1 Street City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace two existing outdated 1,500-ton chillers in the main plant due to unit age.		
FLEET MAINTENANCE SHOPS	Estimated Project Cost:	17,000
PRIORITY: 016		
LOCATION: Various Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Demolish and reconstruct obsolete and deteriorating maintenance facilities of the central Fleet Management Division.		
FUTURE MULTI-USE FACILITIES	Estimated Project Cost:	210,000
PRIORITY: 017		
LOCATION: To Be Determined To Be Determined		
COMM. DIST: Various Districts		
DESCRIPTION: Acquire or construct seven multi-use county government facilities, at \$30 million each, in unincorporated Miami-Dade County to bring County services closer to local communities.		
DADE COUNTY COURTHOUSE PLUMBING RISER REFURBISHMENT	Estimated Project Cost:	9,550
PRIORITY: 018		
LOCATION: 73 West Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace sanitary and domestic piping.		
DATA PROCESSING CENTER FACILITY REFURBISHMENT	Estimated Project Cost:	2,860
PRIORITY: 019		
LOCATION: 5600 SW 87 Avenue Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Repair or replace building equipment Refurbish and modernize facility.		
SPCC FACILITY REFURBISHMENT	Estimated Project Cost:	1,160
PRIORITY: 020		
LOCATION: 111 NW 1 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Improve fire safety in stairwells and elevator vestibules.		
GERSTEIN JUSTICE BUILDING MODERNIZE SECURITY AND ELEVATOR SYSEMS	Estimated Project Cost:	1,790
PRIORITY: 021		
LOCATION: 1351 NW 12 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Refurbish and modernize elevator controls, card access systems, security cameras, and recorders.		

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METRO FLAGLER BUILDING FACILITY REFURBISHMENT	Estimated Project Cost:	2,680
PRIORITY: 022		
LOCATION: 140 West Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Refurbish and modernize facility. Install larger capacity emergency generator. Replace air handlers and improve building ventilation. Modernize elevator controls.		
JOSEPH CALEB CENTER REFURBISHMENT	Estimated Project Cost:	570
PRIORITY: 023		
LOCATION: 5400 NW 22 Avenue Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Refurbish interiors (walls, carpeting, ceilings) in common areas.		
DADE COUNTY COURTHOUSE ELECTRICAL SYSTEM REFURBISHMENT	Estimated Project Cost:	2,760
PRIORITY: 024		
LOCATION: 73 West Flagler Street City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Upgrade electrical systems to meet the building code.		
NORTH DADE JUSTICE CENTER FACILITY REFURBISHMENT	Estimated Project Cost:	510
PRIORITY: 025		
LOCATION: 15555 Biscayne Blvd North Miami		
COMM. DIST: Countywide		
DESCRIPTION: Repair/replace building equipment, refurbish and modernize facility, including exterior painting, limited window replacement, sealing of exterior, carpet replacement, cooling tower replacement, and installation of Closed Circuit Television System.		
GERSTEIN JUSTICE BUILDING ELEVATOR ADDITION	Estimated Project Cost:	3,000
PRIORITY: 026		
LOCATION: 1351 NW 12 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Add two elevators to the building. This will greatly improve movement of the public within this heavily trafficked building. This is the main Criminal and Traffic Courthouse. The Richard E. Gerstein building is a nine story building employing over 2,000 employees and servicing over 10,000 daily vi		
MEDICAL EXAMINER BUILDING	Estimated Project Cost:	3,140
PRIORITY: 027		
LOCATION: 1851 Bob Hope Road City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Refurbish or replace building and equipment throughout facility.		
MIAMI-DADE PLAZA SECURITY OPERATIONS ENHANCEMENT	Estimated Project Cost:	580
PRIORITY: 028		
LOCATION: 101 West Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace security infrastructure in the "Security Operations Center."		

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PUBLIC DEFENDER BUILDING FACILITY REFURBISHMENT	Estimated Project Cost:	1,100
PRIORITY: 029		
LOCATION: 1320 NW 14 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Refurbish existing storage areas and replace undersized mechanical equipment throughout the building.		
DATA PROCESSING AND COMMUNICATIONS CENTER FIRE SUPPRESSION	Estimated Project Cost:	1,000
PRIORITY: 030		
LOCATION: 5600 SW 87 Ave West Miami		
COMM. DIST: Countywide		
DESCRIPTION: Install water-based fire suppression system for three buildings.		
DADE COUNTY COURTHOUSE FACILITY REFURBISHMENT	Estimated Project Cost:	750
PRIORITY: 031		
LOCATION: 73 West Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Refurbish decades-old courtrooms, update electronics, and replace cracked and broken sidewalk.		
GRAHAM BUILDING EXTERIOR REPAIRS	Estimated Project Cost:	490
PRIORITY: 032		
LOCATION: 1350 NW 12 Avenue City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Perform exterior repairs, sealing, grouting and painting of building to protect deteriorating seals, and finish the facade.		
FACILITY RENOVATION AND REHABILITATION	Estimated Project Cost:	690
PRIORITY: 033		
LOCATION: 101 West Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace tile, re-grout expansion joints, and address structural problems.		
SPCC FACILITY REBURBISHMENT (INCLUDES HVAC AND COMMUNICATIONS SYSTEMS)	Estimated Project Cost:	2,400
PRIORITY: 034		
LOCATION: 111 NW 1st St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Test, balance, clean, and repair of HVAC system. Modernize elevator controls. Replace fire drain lines and rotted window sills. Repair limestone. Expand emergency communications system.		

Estimated Total Cost: 443,478

