

Unfunded Projects

HEALTH AND HUMAN SERVICES

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community Action Agency

REGIONAL HEAD START CENTER - CENTRAL MIAMI-DADE	Estimated Project Cost:	3,525
PRIORITY: 001		
LOCATION: Central Miami-Dade		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a regional multi-purpose Head Start education and training center in central Miami-Dade to provide services to 200 of an estimated unserved population of 3,871 eligible children.		
COMMUNITY ACTION AGENCY (CAA) FACILITY RENOVATIONS AND REHABILITATION	Estimated Project Cost:	1,155
PRIORITY: 002		
LOCATION: Various		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Make renovations and facility improvements to four permanent CAA facilities (Bethune, Isaac Withers, Florida Memorial, and Colonel Zubkoff).		
LIBERTY CITY CAA COMMUNITY FACILITY	Estimated Project Cost:	3,200
PRIORITY: 003		
LOCATION: To Be Determined		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Construct a 10,00 square foot regional multi-purpose community center with education and training center in Liberty City to provide services to low-income residents.		
ELEVATOR FOR HEAD START ANNEX	Estimated Project Cost:	152
PRIORITY: 004		
LOCATION: 864 NW 23 Street		
City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Install and renovate an elevator in Head Start Annex administrative building for ADA compliance.		
CAA FACILITY REPAIRS AND RENOVATIONS	Estimated Project Cost:	1,100
PRIORITY: 005		
LOCATION: Countywide		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Repair to several permanent facilities.		
	Estimated Total Cost:	9,132

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community and Economic Development

MODELLO NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS	Estimated Project Cost:	929
PRIORITY: 001		
LOCATION: Modello		
Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Renovate the neighborhood service center.		
RICHMOND HEIGHTS NEIGHBORHOOD SERVICE CENTER	Estimated Project Cost:	3,200
PRIORITY: 002		
LOCATION: Lincoln Blvd		
Richmond Heights		
COMM. DIST: District 09		
DESCRIPTION: Design and construct a multi-purpose neighborhood/elderly service center.		
WEST PERRINE MULTI-PURPOSE CENTER	Estimated Project Cost:	3,188
PRIORITY: 003		
LOCATION: West Perrine		
Perrine Focus Area		
COMM. DIST: District 09		
DESCRIPTION: Design and construct a multi-purpose neighborhood service center.		
LEISURE CITY NEIGHBORHOOD FACILITY	Estimated Project Cost:	1,277
PRIORITY: 004		
LOCATION: To Be Determined		
Leisure City Focus Area		
COMM. DIST: District 08		
DESCRIPTION: Acquire land; design and construct a multi-purpose neighborhood facility.		
WEST LITTLE RIVER YOUTH CENTER	Estimated Project Cost:	1,339
PRIORITY: 005		
LOCATION: 9201 NW 8 Ave		
West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Construct a youth center.		
WEST LITTLE RIVER SENIOR CENTER	Estimated Project Cost:	6,000
PRIORITY: 006		
LOCATION: 1301 NW 83 St		
West Little River Focus Area		
COMM. DIST: District 02		
DESCRIPTION: Design and construct a neighborhood senior center in West Little River.		
OPA-LOCKA NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENTS PROJECT 2	Estimated Project Cost:	3,000
PRIORITY: 007		
LOCATION: North of NW 131 St to South of NW 134 St and west of NW 29 Ave to east of NW 33 Avenue		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Perform improvements to include fire hydrant, flood drains, sidewalks, and water/sewer improvements.		
CURTISS DRIVE INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	3,000
PRIORITY: 008		
LOCATION: NW 151 St on the North, Jan Ave on the South, NW 27 Ave on the East, and NW 37 Ave on the West		
Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Perform improvements to include water/sewer, drainage, roadway and signage.		

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community and Economic Development

MELROSE NEIGHBORHOOD CENTER	Estimated Project Cost:	1,000
PRIORITY: 009		
LOCATION: TBD		
To Be Determined		
COMM. DIST: To Be Determined		
DESCRIPTION: Construct a neighborhood center to service residents of the Melrose community		
COMMERCIAL INDUSTRIAL INFRASTRUCTURE DEVELOPMENT	Estimated Project Cost:	2,000
PRIORITY: 010		
LOCATION: NW 35 St between NW 27 Ave to NW 29th Ave		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Construct and install water and sewer connections to existing water and sewer lines along business corridor NW 35 Street and between NW 27 Avenue to NW 29 Avenue.		
MODEL CITY CAPITAL IMPROVEMENTS	Estimated Project Cost:	300
PRIORITY: 011		
LOCATION: Various		
To Be Determined		
COMM. DIST: To Be Determined		
DESCRIPTION: Improve drainage in Gwen Cherry, Jefferson Reeves, and Banner Parks.		
HIGHER PRAISE AND WORSHIP CENTER, INC.	Estimated Project Cost:	45
PRIORITY: 012		
LOCATION: 6610 SW 59 Place and 5974 SW 66 Street		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Plan the rehabilitation of property, using architectural and engineering services for a community outreach center in South Miami to serve the very-low, low, and moderate-income residents of South Miami NRSA.		
MT. NEBO COMMUNITY CENTER, DAY CARE CENTER	Estimated Project Cost:	405
PRIORITY: 013		
LOCATION: SW 60 Ave & SW 64 St		
South Miami		
COMM. DIST: To Be Determined		
DESCRIPTION: Development of a 2500 square foot daycare facility for the very-low, low, moderate income residents.		
HELEN B. BENTLEY FAMILY HEALTH CENTER, HEALTH FACILITY PARKING IMPROVEMENT PROJECT	Estimated Project Cost:	585
PRIORITY: 014		
LOCATION: 3090 SW 37 Ave		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Construction of a health services/ administrative offices building including a free standing four story, 185 parking garage.		
HIBISCUS STREET AND HOMSTEAD AVENUE CONSTRUCTION	Estimated Project Cost:	475
PRIORITY: 015		
LOCATION: Hibiscus Street from US-1 to Homestead Avenue; Homestead Avenue from Hibiscus Street to SW 184 Street		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Perform infrastructure improvements consisting of landscaping and sidewalks.		

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community and Economic Development

SHERBONDY PARK REHABILITATION	Estimated Project Cost:	880
PRIORITY: 016 LOCATION: 777 Sharazad Blvd (Perviz Avenue and Dunad Avenue) Various Sites COMM. DIST: Various Districts DESCRIPTION: Renovate existing park facility with the construction of new pavillions, ball field, flood lights, track, basketball court, tot lot and park benches, and rehabilitation of existing building.		
SANITARY SEWER IMPROVEMENTS	Estimated Project Cost:	11,455
PRIORITY: 017 LOCATION: NW 95 to 103 St between NW 7 to 17 Ave NW 95 to 103 St between NW 12 to 14 Ave NW 89 St between NW 23 to 24 Ave; NW 24 Ave between NW 84-85 St; NW 7 Ave between NW 79 to NW 87 St Various Sites COMM. DIST: Various Districts DESCRIPTION: Prepare topographic surveys, construct gravity sewer mains, force sewer mains, pump stations, storm drainage, and provide landscaping.		
NEIGHBORHOOD FACILITY	Estimated Project Cost:	1,280
PRIORITY: 018 LOCATION: TBD To Be Determined COMM. DIST: To Be Determined DESCRIPTION: Acquire land to design and construct a multi-purpose neighborhood facility.		
INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	20,430
PRIORITY: 019 LOCATION: Various To Be Determined COMM. DIST: To Be Determined DESCRIPTION: Construct infrastructure improvements, including water and sewer, sidewalks, curbs, gutters, drainage, landscaping, and new asphalt.		
Estimated Total Cost:		60,788

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Homeless Trust

ADVANCED CARE HOUSING	Estimated Project Cost:	9,000
PRIORITY: 001		
LOCATION: Various Locations		
Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Provide infrastructure for 100 units of permanent housing each year for nine years totaling 900 units at the end of the funding cycle.		
EMERGENCY CARE HOUSING	Estimated Project Cost:	7,729
PRIORITY: 002		
LOCATION: Various Locations		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Provide funding for needed capital repairs at both Homeless Assistance Centers over a 10-year period.		
HOMESTEAD AIR RESERVE BASE TRANSITIONAL HOUSING	Estimated Project Cost:	12,991
PRIORITY: 003		
LOCATION: Homestead Air Reserve Base		
Homestead		
COMM. DIST: District 09		
DESCRIPTION: Provide the infrastructure for 148 units of transitional housing over a two-year period at the Homestead Air Force Base, which is currently owned by the MDHT.		
	Estimated Total Cost:	<u>29,720</u>

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Housing Agency

ELIZABETH VIRRICK VILLAGE I AND II - NEW UNITS	Estimated Project Cost:	17,280
PRIORITY: 001		
LOCATION: NW 1615 St and NW 25 Ave Public Housing Region 2		
COMM. DIST: District 05		
DESCRIPTION: Construct 192 units of new public and affordable elderly housing on existing County land.		
PUBLIC HOUSING MODERNIZATION	Estimated Project Cost:	64,000
PRIORITY: 002		
LOCATION: Various Locations Various Public Housing Regions		
COMM. DIST: Various Districts		
DESCRIPTION: Renovate and modernize public housing properties to improve the quality of life of residents.		
CENTRAL SERVICE CENTER	Estimated Project Cost:	25,000
PRIORITY: 003		
LOCATION: US1 and 72 St South Miami		
COMM. DIST: District 07		
DESCRIPTION: Consolidate services in a central location for intake, Section 8, loans and other operations and support services.		
SENIOR WELLNESS CENTER	Estimated Project Cost:	2,000
PRIORITY: 004		
LOCATION: NW 7 St and 14 Ave Public Housing Region 2		
COMM. DIST: District 05		
DESCRIPTION: Provide a center where mature individuals can exercise and participate in activities for continued health and well-being.		
AFFORDABLE HOUSING	Estimated Project Cost:	89,904
PRIORITY: 005		
LOCATION: Countywide Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Purchase existing affordable housing apartments.		
ANNIE COLEMAN - NEW UNITS	Estimated Project Cost:	2,500
PRIORITY: 006		
LOCATION: NW 25 Ave and 58 Ter Public Housing Region 1		
COMM. DIST: District 03		
DESCRIPTION: Construct 24 units of new public and affordable family housing on existing County land.		
ELDERLY HOUSING	Estimated Project Cost:	47,596
PRIORITY: 007		
LOCATION: Countywide Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Purchase existing or construct affordable housing for elderly residents.		
LINCOLN GARDENS - NEW UNITS	Estimated Project Cost:	3,400
PRIORITY: 008		
LOCATION: NW 46 St and NW 24 Ave Public Housing Region 1		
COMM. DIST: District 03		
DESCRIPTION: Construct 36 units of new public and affordable family housing on existing County land.		

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Housing Agency

JOE MORETTI - NEW UNITS	Estimated Project Cost:	9,400
PRIORITY: 009		
LOCATION: NW 2820 Ave and 23 St Public Housing Region 2		
COMM. DIST: District 03		
DESCRIPTION: Construct 100 units of new public and affordable elderly housing on existing County land.		
DANTE FASCELL - NEW UNITS	Estimated Project Cost:	3,000
PRIORITY: 010		
LOCATION: NW 2929 Ave and 18 St Public Housing Region 2		
COMM. DIST: District 03		
DESCRIPTION: Construct 30 units of new public and affordable elderly housing on existing County land.		
ROUND TOWERS - NEW UNITS	Estimated Project Cost:	9,400
PRIORITY: 011		
LOCATION: NW 1661 Ave and 28 St Public Housing Region 2		
COMM. DIST: District 03		
DESCRIPTION: Construct 100 units of new public and affordable elderly housing on existing County land.		
PRESERVATION OF AFFORDABLE HOUSING	Estimated Project Cost:	20,000
PRIORITY: 012		
LOCATION: Various Throughout Miami-Dade County		
COMM. DIST: Throughout Miami-Dade County		
DESCRIPTION: Purchase and operate existing affordable housing apartments that may be converted to market rate housing, 400 to 500 units.		
	Estimated Total Cost:	<u>293,480</u>

STRATEGIC AREA: Health and Human Services
 DEPARTMENT: Human Services

EMERGENCY HOUSING NORTH FACILITY IMPROVEMENTS	Estimated Project Cost:	108
PRIORITY: 001		
LOCATION: 2301 NW 54 St Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Paint facility interior and exterior; install air-conditioner and lawn sprinkler system; replace office furniture and roof replacement.		
EMERGENCY HOUSING NORTH ROOF REPLACEMENT	Estimated Project Cost:	72
PRIORITY: 002		
LOCATION: 2301 NW 54 St Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Replace roof at the Emergency Housing North facility.		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER WEATHERPROOFING	Estimated Project Cost:	300
PRIORITY: 003		
LOCATION: 16405 NW 25 Ave Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Weatherproof facility, including glass windows and doors.		
WYNWOOD NEIGHBORHOOD SERVICE CENTER RENOVATIONS	Estimated Project Cost:	150
PRIORITY: 004		
LOCATION: 2902 NW 2 Ave City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Refurbish bathrooms in the Maria de Hostos Neighborhood Service Center (Wynwood); replace elevator, repair drainage, and replace tiles throughout the building.		
EDISON LITTLE RIVER NEIGHBORHOOD SERVICE CENTER AND ADULT DAY CARE FACILITY	Estimated Project Cost:	23,040
PRIORITY: 005		
LOCATION: 150 NW 79 St City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Acquire land and replacement construction of a 37,500 two-story neighborhood service center and adult day care in the Edison Little River Community.		
CULMER/OVERTOWN NEIGHBORHOOD SERVICE CENTER EXPANSION	Estimated Project Cost:	7,500
PRIORITY: 006		
LOCATION: 1600 NW 3 Ave City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Expand facility by 1,200 square feet to provide additional space for service providers.		
CULMER NEIGHBORHOOD SERVICE CENTER RENOVATION	Estimated Project Cost:	9,380
PRIORITY: 007		
LOCATION: 1600 NW 3 Ave City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Renovate the structure of the existing 38,493 square feet facility. Complete multiple repairs, including interior and exterior painting and re-tiling; renovate multipurpose room, resurface parking lot and improve drainage; refurbish bathrooms and kitchen areas; and replace rotted baseboards.		

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Human Services

WYNWOOD NEIGHBORHOOD SERVICE CENTER DEMOLITION AND RECONSTRUCTION	Estimated Project Cost:	7,720
PRIORITY: 008		
LOCATION: 2902 NW 2 Ave City of Miami		
COMM. DIST: District 03		
DESCRIPTION: Demolish and reconstruct 25,547 square foot neighborhood service center facility.		
PREVENTIVE MAINTENANCE	Estimated Project Cost:	480
PRIORITY: 009		
LOCATION: Various Locations Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Undertake preventive maintenance for air-conditioners and electrical fixtures at 37 Human Services facilities. (Avg. \$90/mo/facility)		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER CARPET AND TILE REPLACEMENT	Estimated Project Cost:	35
PRIORITY: 010		
LOCATION: 16405 NW 25 Ave Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Replace carpet and tile in high traffic areas.		
FAMILY ADOLESCENT DEVELOPMENT CENTER RENOVATIONS	Estimated Project Cost:	80
PRIORITY: 011		
LOCATION: 1701 NW 30 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Paint interior, approximately 10,800 square feet, and resurface and blacktop the parking area.		
NORTH COUNTY NEIGHBORHOOD SERVICE CENTER DRAINAGE	Estimated Project Cost:	300
PRIORITY: 012		
LOCATION: 3201 NW 207 St Unincorporated Miami-Dade County		
COMM. DIST: District 01		
DESCRIPTION: Install drainage system in the parking lot.		
EARLY DEVELOPMENT CENTER -PARKWAY CAFETERIA RENOVATIONS	Estimated Project Cost:	600
PRIORITY: 013		
LOCATION: 1701 NW 30 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 02		
DESCRIPTION: Renovate old Parkway cafeteria.		
COMPUTER HARDWARE AND SOFTWARE REPLACEMENT	Estimated Project Cost:	1,141
PRIORITY: 014		
LOCATION: Various locations Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Replace computers and software throughout the department.		

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Human Services

<p>SOUTH DADE VICTIMS CENTER PARKING LOT IMPROVEMENTS</p> <p>PRIORITY: 015 LOCATION: 7831 NE Miami Ct Unincorporated Miami-Dade County COMM. DIST: District 02 DESCRIPTION: Repave and restripe parking lot, remove ficus tree roots, and install cement barriers to prevent recurring damage.</p>	<p>Estimated Project Cost: 30</p>
<p>FRANKIE SHANNON ROLLE (COCONUT GROVE) NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS</p> <p>PRIORITY: 016 LOCATION: 3750 S Dixie Hwy City of Miami COMM. DIST: District 07 DESCRIPTION: Paint interior perimeter wall; replace all interior floor tiles and replace deteriorated iron fence.</p>	<p>Estimated Project Cost: 115</p>
<p>NEW DIRECTIONS REFURBISHMENT</p> <p>PRIORITY: 017 LOCATION: 3140 NW 76 St Unincorporated Miami-Dade County COMM. DIST: District 02 DESCRIPTION: Refurbish residential substance abuse treatment facility for County operated residential substance abuse treatment program. Each cottage approximately 3,008 square feet. There are 22 cottages with needed renovations including upgrades for air conditioning and other renovations.</p>	<p>Estimated Project Cost: 15,200</p>
<p>SEYMOUR GELBER ADULT DAYCARE CENTER IMPROVEMENTS</p> <p>PRIORITY: 018 LOCATION: 11025 SW 84 St Unincorporated Miami-Dade County COMM. DIST: District 08 DESCRIPTION: Construct a semi-circular driveway; install a weatherproof canopy over the drop-off/pick-up area, and construct a wall and canopy for the patio area.</p>	<p>Estimated Project Cost: 7,500</p>
<p>ALLAPATTAH NEIGHBORHOOD SERVICE CENTER FACILITY IMPROVEMENTS/RENOVATIONS</p> <p>PRIORITY: 019 LOCATION: 1897 NW 20 St City of Miami COMM. DIST: District 03 DESCRIPTION: Replace telephone system; install wrought iron fence; upgrade parking lot with re-striping, and improve drainage.</p>	<p>Estimated Project Cost: 7,500</p>
<p>NARANJA NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS</p> <p>PRIORITY: 020 LOCATION: 13955 SW 264 St Unincorporated Miami-Dade County COMM. DIST: District 09 DESCRIPTION: Paint interior of facility and upgrade parking lot.</p>	<p>Estimated Project Cost: 170</p>
<p>FLORIDA CITY NEIGHBORHOOD SERVICE CENTER FACILITY RENOVATIONS</p> <p>PRIORITY: 021 LOCATION: 1600 NW 6 Ct Florida City COMM. DIST: District 09 DESCRIPTION: Replace carpet with tile; upgrade lighting and landscaping.</p>	<p>Estimated Project Cost: 20</p>

STRATEGIC AREA: Health and Human Services
 DEPARTMENT: Human Services

NORTH DADE VICTIMS CENTER STORAGE SHED	Estimated Project Cost:	28
PRIORITY: 022		
LOCATION: 7831 NE Miami Ct Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Purchase and install a 20 x 20 air-conditioned storage shed with wall and center aisle shelving.		
NORTH DADE VICTIMS CENTER EXPANSION	Estimated Project Cost:	105
PRIORITY: 023		
LOCATION: 7831 NE Miami Ct Unincorporated Miami-Dade County		
COMM. DIST: District 03		
DESCRIPTION: Build-out six additional offices, one additional restroom, and tile the third floor.		
ALLAPATTAH NEIGHBORHOOD SERVICE CENTER LAND ACQUISITION AND CONSTRUCTION	Estimated Project Cost:	9,020
PRIORITY: 024		
LOCATION: To Be Determined To Be Determined		
COMM. DIST: District 03		
DESCRIPTION: Secure land and construct a 25,000 square foot replacement facility for the Allapattah Neighborhood Service Center.		
SOUTH DADE ADULT DAYCARE CENTER EXPANSION	Estimated Project Cost:	263
PRIORITY: 025		
LOCATION: 19590 Old Cutler Rd Unincorporated Miami-Dade County		
COMM. DIST: District 08		
DESCRIPTION: Construct a 1,500 square foot expansion to provide additional client space.		
EMERGENCY HOUSING SOUTH FACILITY RENOVATIONS	Estimated Project Cost:	85
PRIORITY: 026		
LOCATION: 925 W Palm Dr Florida City		
COMM. DIST: District 09		
DESCRIPTION: Renovate facility including interior and exterior painting of all buildings (16 apartments); replace floor tiles and window treatments throughout (approximately 65 windows); pressure clean roof; replace Tot-lot artificial surface.		
OPA-LOCKA NEIGHBORHOOD SERVICE CENTER RENOVATION AND EXPANSION	Estimated Project Cost:	5,940
PRIORITY: 027		
LOCATION: 16405 NW 25 Ave Opa-locka		
COMM. DIST: District 01		
DESCRIPTION: Major renovation of existing 17,128 square foot neighborhood facility and 8,000 square feet senior center and parking lot expansion.		
NARANJA NEIGHBORHOOD SERVICE EXPANSION	Estimated Project Cost:	4,821
PRIORITY: 028		
LOCATION: 13955 SW 264 St Unincorporated Miami-Dade County		
COMM. DIST: District 09		
DESCRIPTION: Expand the Neighborhood Service Center by adding a second floor (7,525 square feet).		

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Human Services

HUMAN SERVICES CLIENT TRAINING FACILITY	Estimated Project Cost:	250
PRIORITY: 029		
LOCATION: 11025 SW 84 St Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Renovate the facility to maximize its use for providing direct services to clients by adding ten classrooms to accommodate 25 children per additional classroom and office space to accommodate staff.		
TRANSITIONAL LIVING FACILITY FOR PHYSICALLY DISABLED	Estimated Project Cost:	615
PRIORITY: 030		
LOCATION: 1335 NW 14 St City of Miami		
COMM. DIST: District 02		
DESCRIPTION: Construct a 2,500 square-foot second floor addition to expand the transitional residential program operated by Disability Services and Independent Living for disabled adults.		
EDISON LITTLE RIVER ADULT DAYCARE CENTER	Estimated Project Cost:	5,940
PRIORITY: 031		
LOCATION: Edison Little River City of Miami		
COMM. DIST: District 02		
DESCRIPTION: Construct a 6,500 square foot facility to accommodate 60 clients per day.		
SOUTH DADE SKILLS CENTER FACILITY IMPROVEMENTS	Estimated Project Cost:	3,840
PRIORITY: 032		
LOCATION: 28300 SW 152 Ave Unincorporated Miami-Dade County		
COMM. DIST: District 07		
DESCRIPTION: Renovate existing facility-22,200 square feet.		
KENDALL COMPLEX - REFURBISHMENT	Estimated Project Cost:	11,348
PRIORITY: 033		
LOCATION: 11025 SW 84 St Unincorporated Miami-Dade County		
COMM. DIST: District 10		
DESCRIPTION: Refurbish all 11 cottages, approximately 4,600 square feet per cottage, including painting exterior/interior; replacing windows; retiling; resurfacing roads on the property; and installation of new telephone system.		
	Estimated Total Cost:	123,696

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Public Health Trust

RENOVATION AND EXPANSION OF JACKSON SOUTH COMMUNITY HOSPITAL	Estimated Project Cost:	52,000
PRIORITY: 001		
LOCATION: 9333 SW 152 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate and expand the Emergency Department, operating rooms, endoscopy facilities and catheterization lab to improve access.		
CONSTRUCTION OF EXPANDED EMERGENCY DEPARTMENT AT JMH	Estimated Project Cost:	35,000
PRIORITY: 002		
LOCATION: UM/JM Medical Center City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct and expand the Emergency Department to provide better access to emergency services and subsequent treatment.		
RENOVATION AND EXPANSION OF THE AMBULATORY CARE CENTER AT JMH	Estimated Project Cost:	57,000
PRIORITY: 003		
LOCATION: UM/JM Medical Center City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct and expand the Ambulatory Care Center to reduce waiting time and improve access to specialty medical/surgical clinics.		
CONSTRUCTION OF A RADIOLOGY OUTPATIENT UNIT AT JMH	Estimated Project Cost:	58,000
PRIORITY: 004		
LOCATION: UM/JM Medical Center City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a Radiology Outpatient Unit to provide better access to radiology services and subsequent treatment.		
OUTPATIENT REHABILITATION HOSPITAL AT JMH	Estimated Project Cost:	62,000
PRIORITY: 005		
LOCATION: UM/JM Medical Center City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a 90-bed 210,000 square foot, Inpatient and Outpatient Comprehensive Rehabilitation Hospital at JMH. This will provide advanced therapies, adult and pediatric services, and a comprehensive pain management service.		
RENOVATE/EXPAND PEDIATRIC SERVICES AT JMH	Estimated Project Cost:	24,000
PRIORITY: 006		
LOCATION: UM/JM Medical Center City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Reduce waiting times in Pediatric Emergency Department and other pediatric acute and ambulatory care services.		
CONSTRUCTION OF A RADIOLOGY 21-BED RECOVERY UNIT AT JMH	Estimated Project Cost:	9,000
PRIORITY: 007		
LOCATION: UM/JM Medical Center City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Provide more timely access to radiology services and subsequent treatment.		
	Estimated Total Cost:	297,000

