



Unfunded Projects
PROJECT DETAILS



Unfunded Projects
PUBLIC SAFETY

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

REThERM UNIT ACQUISITION	Estimated Project Cost:	3,000
PRIORITY: 001		
LOCATION: Various Sites		
Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Acquire retherm units for the Corrections and Rehabilitation Department facilities.		
TGKDC AND PTDC FREEZER AND COOLER REFURBISHMENT	Estimated Project Cost:	1,500
PRIORITY: 002		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Refurbish food refrigeration equipment at the Turner Guilford Knight Detention Center.		
MWDC - INMATE HOUSING IMPROVEMENTS	Estimated Project Cost:	750
PRIORITY: 003		
LOCATION: 13850 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Restore toilets, shower walls, and plumbing system in inmate housing at the Metro-West Detention Center.		
PTDC - MAJOR RENOVATIONS	Estimated Project Cost:	43,000
PRIORITY: 004		
LOCATION: 1321 NW 13 St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Renovate the Pre-Trial Detention Center, including among others medical clinic improvements and kitchen operations.		
PTDC AND BUILDING RECERTIFICATION A/E SERVICE	Estimated Project Cost:	950
PRIORITY: 005		
LOCATION: 1321 NW 13 St		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Implement PTDC and T&TC building recertification architectural and engineering service.		
KROME DETENTION CENTER - 3,500 BED DETENTION FACILITY	Estimated Project Cost:	120,000
PRIORITY: 006		
LOCATION: Krome Ave and SW 8 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct 3,500 new jail beds and support facilities on a phased basis.		
CENTRAL VIDEO VISITING	Estimated Project Cost:	3,700
PRIORITY: 007		
LOCATION: Vicinity of NW 72 Ave and NW 36 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Design and construct an offsite central video visiting facility.		
HEADQUARTERS FACILITY	Estimated Project Cost:	18,000
PRIORITY: 008		
LOCATION: To Be Determined		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct a new headquarters facility to consolidate administrative operations.		

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

CENTRAL INTAKE COURT HOLDING FACILITY	Estimated Project Cost:	82,250
PRIORITY: 009		
LOCATION: Vicinity of Pre-Trial Detention Center City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a facility for court holding, centralized booking, and medical and mental health processing with a minimum of 500 new jail beds.		
KROME DETENTION CENTER - 1000 BED MENTAL HEALTH CORRECTIONAL FACILITY	Estimated Project Cost:	67,000
PRIORITY: 010		
LOCATION: 18201 SW 12 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Build a 1000 bed mental health facility at the Krome Detention Center site.		
TTC - MAJOR RENOVATIONS	Estimated Project Cost:	45,000
PRIORITY: 011		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate the Training and Treatment Center to increase capacity from 994 to 1,400 beds.		
TGKDC - RECREATION YARD SECURITY UPGRADE	Estimated Project Cost:	1,850
PRIORITY: 012		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Upgrade recreation yard security at Turner Guilford Knight Detention Center by replacing the chain link fence cover with metal and razor ribbon.		
TGKDC - KITCHEN AIR-CONDITIONING	Estimated Project Cost:	500
PRIORITY: 013		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Install air-conditioner in kitchen at the Turner Guilford Knight Detention Center.		
TGKDC - CONVERSION OF SOUTH PATIO TO STORAGE SPACE AND OFFICES	Estimated Project Cost:	175
PRIORITY: 014		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Convert south patio into offices and storage space at the Turner Guilford Knight Detention Center.		
TTC - RESTROOM EXPANSION	Estimated Project Cost:	100
PRIORITY: 015		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct permanent restrooms at the entrance gates to the Training and Treatment Center.		

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

TGKDC - WINDOWS RETROFIT	Estimated Project Cost:	150
PRIORITY: 016		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Install plexiglass and stainless steel grills, welded with marine grade aluminum, on all window frames to provide increased security at the Turner Guilford Knight Detention Center.		
TTC - CLINIC TRAILERS	Estimated Project Cost:	300
PRIORITY: 017		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Purchase a modular clinic building for the Training and Treatment Center to replace outdated facilities.		
TGKDC - VIEWING PANELS	Estimated Project Cost:	200
PRIORITY: 018		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Install a larger viewing window area for 24 inmate doors at the Turner Guilford Knight Detention Center.		
TGKDC - FRONT PARKING AREA PAVING	Estimated Project Cost:	220
PRIORITY: 019		
LOCATION: 7000 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Asphalt the front lobby parking lot at the Turner Guilford Knight Detention Center.		
TTC - WALLS REMODELING	Estimated Project Cost:	150
PRIORITY: 020		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Remodel walls in units one through six to prevent vandalism at the Training and Treatment Center.		
WDC - GENERATOR REPLACEMENT	Estimated Project Cost:	250
PRIORITY: 021		
LOCATION: 1401 NW 7 Ave		
City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace generator at the Women's Detention Center.		
BOOT CAMP - GENERATOR REPLACEMENT	Estimated Project Cost:	200
PRIORITY: 022		
LOCATION: 6950 NW 41 St		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Replace emergency generator at boot camp facility.		

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

TTC - FRONT BOOTH SECURITY RENOVATION	Estimated Project Cost:	350
PRIORITY: 023		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Renovate security booth and front gate area at the Training and Treatment Center.		
PTDC - EAST WING LOBBY EXPANSION	Estimated Project Cost:	800
PRIORITY: 024		
LOCATION: 1321 NW 13 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Expand east wing lobby to accommodate visitors and public type functions at the Pre-Trial Detention Center.		
TGKDC - SALLYPORT EXPANSION/PROPERTY ROOM CONSOLIDATION	Estimated Project Cost:	500
PRIORITY: 025		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Enlarge sallyport at the Turner Guilford Knight Detention Center to improve the booking process, secure vestibule for police officers bringing in new arrests, and consolidate property intake.		
NDDC - INMATE PROGRAM SPACE	Estimated Project Cost:	450
PRIORITY: 026		
LOCATION: 15801 N State Rd 9 Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Enclose northwest side of the North Dade Detention Center and acquire furnishings for interior inmate programming space; install covering over both recreation yards.		
WDC - CENTRAL CONTROL RETROFIT	Estimated Project Cost:	4,000
PRIORITY: 027		
LOCATION: 1401 NW 7 Ave City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Expand and upgrade security and control equipment to replace the existing system at the Women's Detention Center.		
	Estimated Total Cost:	395,345

STRATEGIC AREA: Public Safety
DEPARTMENT: Fire and Rescue

FIRE RESCUE STATION REPLACEMENTS	Estimated Project Cost:	9,600
PRIORITY: 001		
LOCATION: Various Locations Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Replace Stations 5, 10, 19, 20, 22, and 27 due to deteriorating and substandard conditions at approximately \$1.6 million each.		
FIRE RESCUE STATION RENOVATIONS	Estimated Project Cost:	1,000
PRIORITY: 002		
LOCATION: Various Locations Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Renovate stations 1, 2, 17, and 26 due to age and deteriorating conditions at approximately \$250,000 each.		
9-1-1 REDUNDANCY EQUIPMENT	Estimated Project Cost:	318
PRIORITY: 003		
LOCATION: Various Locations Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Acquire equipment to relocate fire dispatch to the headquarters building and maintain current location as a backup.		
SELF-CONTAINED BREATHING APPARATUS (SCBA)	Estimated Project Cost:	1,625
PRIORITY: 004		
LOCATION: Fire Rescue District Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Ensure that all Suppression and Rescue vehicle personnel be equipped with SCBA as part of their required safety gear. Quantity of 650 at approximately \$2,500 each.		
ADVANCED LIFE SUPPORT SUPPRESSION UNITS	Estimated Project Cost:	2,600
PRIORITY: 005		
LOCATION: Fire Rescue District Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Addition of ALS Suppression Units to address call volume and response time issues in the county due to growth in population, traffic, and coverage area. For stations 51, 48, 40, and 16		
ADVANCED LIFE SUPPORT RESCUE UNITS	Estimated Project Cost:	900
PRIORITY: 006		
LOCATION: Countywide Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Addition of ALS Rescue units to address call volume and response time issues in the county due to growth in population, traffic, and coverage area. For stations 44 and 22		
TELECOMMUNICATIONS EQUIPMENT UPGRADE	Estimated Project Cost:	318
PRIORITY: 007		
LOCATION: Various Locations Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Upgrade telecommunications network in older stations.		

STRATEGIC AREA: Public Safety
DEPARTMENT: Fire and Rescue

SURFSIDE/BAY HARBOUR FIRE STATION	Estimated Project Cost:	2,000
PRIORITY: 008		
LOCATION: Surfside/Indian Creek Area Surfside		
COMM. DIST: District 04		
DESCRIPTION: Construct a new 3,500 square foot one-bay fire rescue facility.		
NEW INFILL FIRE RESCUE STATIONS	Estimated Project Cost:	2,800
PRIORITY: 009		
LOCATION: Various Locations Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Construct 14 fire rescue facilities to improve the response time within the urban development boundary.		
DIVISION CHIEF OFFICES - RELOCATION	Estimated Project Cost:	1,061
PRIORITY: 010		
LOCATION: Various Locations Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Relocate Division Chief offices to separate offices from fire stations.		
SATELLITE TRAINING FACILITIES (NORTH AND SOUTH)	Estimated Project Cost:	8,487
PRIORITY: 011		
LOCATION: To Be Determined Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Construct training towers in north and south Miami-Dade County.		
TRACTOR TRAILER	Estimated Project Cost:	103
PRIORITY: 012		
LOCATION: Fire Rescue District Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Acquire tractor for trailer to pull enclosed and lowboy flat-bed trailers		
URBAN SEARCH AND RESCUE TRAINING FACILITY AND OFFICES	Estimated Project Cost:	1,591
PRIORITY: 013		
LOCATION: 7950 SW 107 Ave Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Remodel existing buildings to provide space for a training facility and offices for the Urban Search and Rescue Team.		
MARINE FIRE PROTECTION EQUIPMENT	Estimated Project Cost:	1,221
PRIORITY: 014		
LOCATION: Countywide To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Acquire a 50 foot fire boat and two fire equipped ski boats to provide marine rescue services.		
BEACH FACILITIES	Estimated Project Cost:	3,000
PRIORITY: 015		
LOCATION: North and South Miami Beach		
COMM. DIST: District 04		
DESCRIPTION: Construction of facilities at Crandon and Haulover Beach.		

STRATEGIC AREA: Public Safety
DEPARTMENT: Fire and Rescue

SPECIAL OPERATIONS FACILITY	Estimated Project Cost:	5,304
PRIORITY: 016		
LOCATION: To Be Determined		
Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a 10,000 square foot station to centralize special operations units for Urban Search And Rescue, Haz Mat, Technical Response Team, Air Truck, Reinforced Hull Inflatable Boat, Weapons of Mass Destruction Decontamination trailers, and other various heavy equipment.		
URBAN SEARCH AND RESCUE WAREHOUSE	Estimated Project Cost:	5,304
PRIORITY: 017		
LOCATION: To Be Determined		
Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a 10,000 square foot warehouse to store over 60,000 pounds of equipment and commodities in preparation for deployment to disasters.		
FUEL TANKS	Estimated Project Cost:	1,250
PRIORITY: 018		
LOCATION: Various Locations		
Fire Rescue District		
COMM. DIST: Various Districts		
DESCRIPTION: Purchase five 2000-gallon fuel tanks for remote areas of the county to provide fuel more readily to units.		
	Estimated Total Cost:	<hr/> 48,482

STRATEGIC AREA: Public Safety
DEPARTMENT: Judicial Administration

RICHARD E. GERSTEIN JUSTICE BUILDING LOBBY EXTENSION	Estimated Project Cost:	2,000
PRIORITY: 001		
LOCATION: 1351 NW 12 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Extend lobby in front and rear of building to increase area available for security screening and improve traffic flow.		
DADE COUNTY COURTHOUSE SANITARY SYSTEM PIPE REPLACEMENT	Estimated Project Cost:	2,500
PRIORITY: 002		
LOCATION: 73 W Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace existing sanitary sewer system piping.		
JUDICIAL ADMINISTRATION FACILITY IMPROVEMENTS	Estimated Project Cost:	8,269
PRIORITY: 003		
LOCATION: Various Locations Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Repair, renovate, and improve facilities.		
DADE COUNTY COURTHOUSE DOMESTIC WATER LINE REPLACEMENT	Estimated Project Cost:	1,500
PRIORITY: 004		
LOCATION: 73 W Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace existing domestic water lines.		
NORTH DADE JUSTICE CENTER IMPROVEMENTS	Estimated Project Cost:	2,000
PRIORITY: 005		
LOCATION: 15555 Biscayne Blvd Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Make improvements, including construction of an additional parking lot, replacement of the roof and cooling towers, and caulking and painting of the building exterior.		
WEST MIAMI-DADE REGIONAL COURT	Estimated Project Cost:	50,000
PRIORITY: 006		
LOCATION: To Be Determined To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Acquire or construct a regional court facility to serve the growing population of west Miami-Dade County.		
CRIMINAL COURTS OFFICE BUILDING	Estimated Project Cost:	126,243
PRIORITY: 007		
LOCATION: NW 12 St between 13 Ct and 14 Ave City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Construct a new 379,000 square foot criminal courthouse, including 17 additional courtrooms and an adjacent 1,530 space parking garage.		

STRATEGIC AREA: Public Safety
DEPARTMENT: Judicial Administration

JUSTICE CENTER PEDESTRIAN MOBILITY AND PLAZA IMPROVEMENTS	Estimated Project Cost:	10,815
PRIORITY: 008		
LOCATION: 1351 NW 12 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Provide pedestrian walkways connecting buildings in the Justice Center complex and the Metrorail system.		
ADDITIONAL COURTROOMS/ADMINISTRATION FACILITIES	Estimated Project Cost:	40,000
PRIORITY: 009		
LOCATION: TBD To Be Determined		
COMM. DIST: Countywide		
DESCRIPTION: Expand regional court facilities in line with the master plan.		
DADE COUNTY COURTHOUSE HVAC REPAIRS	Estimated Project Cost:	5,700
PRIORITY: 010		
LOCATION: 73 W Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace or refurbish inoperable mechanical/heating ventilation air-conditioning (HVAC) systems, improve indoor air quality, and reduce operating costs; replace aging chilled water lines and valves and clean, sanitize, and/or replace air ducts.		
GERSTEIN JUSTICE BUILDING HVAC REPAIRS	Estimated Project Cost:	3,900
PRIORITY: 011		
LOCATION: 1351 NW 12 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace or refurbish mechanical/HVAC systems to improve air quality and operating costs in the main criminal and traffic courthouse; modernize electronic controls, retrofit lighting, upgrade restroom ventilation, and replace interlocking ceiling tile system.		
GERSTEIN JUSTICE BUILDING MODERNIZE SECURITY AND ELEVATOR SYSTEMS	Estimated Project Cost:	1,800
PRIORITY: 012		
LOCATION: 1351 NW 12 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Refurbish and modernize the facility by updating elevator controls to increase efficiency and upgrade the card access system, security cameras, and recorders.		
DADE COUNTY COURTHOUSE ELECTRICAL SYSTEM REFURBISHMENT	Estimated Project Cost:	2,800
PRIORITY: 013		
LOCATION: 73 W Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Upgrade electrical systems to meet building code.		
JOSEPH CALEB CENTER FACILITY REFURBISHMENT	Estimated Project Cost:	600
PRIORITY: 014		
LOCATION: 5400 NW 22 Ave City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Refurbish interior of building including walls, carpeting, and ceilings in common areas and tenant spaces in the tower; enclose the main lobby atrium to provide climate control and protection from the elements.		

STRATEGIC AREA: Public Safety
 DEPARTMENT: Judicial Administration

GERSTEIN JUSTICE BUILDING ELEVATOR ADDITION	Estimated Project Cost:	3,000
PRIORITY: 015		
LOCATION: 1351 NW 12 St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Add elevator and provide various upgrades to improve movement of the public within the building.		
NORTH DADE JUSTICE CENTER FACILITY REFURBISHMENT	Estimated Project Cost:	500
PRIORITY: 016		
LOCATION: 15555 Biscayne Blvd Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Repair/replace building equipment, refurbish and modernize facility, including exterior painting, limited window replacement, sealing of exterior, carpet replacement, cooling tower replacement, and installation of a Closed Circuit Television System (CCTV).		
MENTAL HEALTH FACILITY	Estimated Project Cost:	22,100
PRIORITY: 017		
LOCATION: 2200 NW 7 Ave City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Renovate former State Treatment Center to provide services to mentally ill.		
DADE COUNTY COURTHOUSE PLUMBING RISER REFURBISHMENT	Estimated Project Cost:	9,600
PRIORITY: 018		
LOCATION: 73 W Flagler St City of Miami		
COMM. DIST: Countywide		
DESCRIPTION: Replace sanitary and domestic piping.		
	Estimated Total Cost:	<u>293,327</u>

STRATEGIC AREA: Public Safety
DEPARTMENT: Juvenile Assessment Center

REPLACEMENT OF ELECTRONIC SECURITY SYSTEM	Estimated Project Cost:	400
PRIORITY: 001		
LOCATION: 275 NW 2 St		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Replace electronic security system to ensure the safety and security of juveniles served in the Juvenile Assessment Center, along with employees, families and the general public.		
	Estimated Total Cost:	<hr/> 400

STRATEGIC AREA: Public Safety
DEPARTMENT: Medical Examiner

4 GAS CHROMATOGRAPHS	Estimated Project Cost:	195
PRIORITY: 001		
LOCATION: 1851 NE 10 Ave		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Replace 13 year old instruments that are no longer supported by the manufacturer.		
SHELVING FOR MEDICAL EXAMINER AND MORGUE BUREAU	Estimated Project Cost:	20
PRIORITY: 002		
LOCATION: 1851 NW 10 Ave		
Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Replace metal shelving with plastic shelving in the Medical Examiner explosion room.		
	Estimated Total Cost:	<hr/> 215

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

AUTOMATED EXTERNAL DEFIBRILLATORS	Estimated Project Cost:	4,471
PRIORITY: 001		
LOCATION: MDPD Vehicles Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Purchase 2,472 replacement Automated External Defibrillators (AED) including batteries and electrodes.		
ANIMAL SERVICES EMERGENCY GENERATOR AND ELECTRICAL IMPROVEMENTS	Estimated Project Cost:	350
PRIORITY: 002		
LOCATION: 7401 NW 74 St Medley		
COMM. DIST: Countywide		
DESCRIPTION: Provide Animal Services complex with an emergency generator and required upgrading of electrical service.		
MDPD HELICOPTERS	Estimated Project Cost:	9,148
PRIORITY: 003		
LOCATION: Various Sites Various Sites		
COMM. DIST: Countywide		
DESCRIPTION: Purchase four new departmental helicopters and one Cessna surveillance aircraft.		
ANIMAL SERVICES BUILDING EXPANSION II	Estimated Project Cost:	1,650
PRIORITY: 004		
LOCATION: 7401 NW 74 St Medley		
COMM. DIST: Countywide		
DESCRIPTION: Construct additional kennel facilities.		
DRIVING RANGE	Estimated Project Cost:	2,454
PRIORITY: 005		
LOCATION: To Be Determined Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a new driving range for Basic Law Enforcement classes and incorporate defensive driving tactics, officer safety, and driving skills courses into our in-service training curriculum.		
SOUTH MIAMI-DADE ANIMAL SHELTER	Estimated Project Cost:	5,000
PRIORITY: 006		
LOCATION: 10890 SW 211 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct a satellite animal shelter in south Miami-Dade for stray animals.		
EMERGENCY GENERATORS FOR DISTRICT STATIONS	Estimated Project Cost:	941
PRIORITY: 007		
LOCATION: Various Locations Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Replace old emergency generators that are outdated and parts are no longer available.		

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

POLICE FACILITY REPAIRS AND RENOVATIONS	Estimated Project Cost:	8,630
PRIORITY: 008		
LOCATION: Various Locations Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Replace roofs and furniture at some districts and training bureau; renovate facilities to include replacement of interior floor coverings; replace hurricane shutters at Hammocks District; install Fire Alarm System at Kendall and Northside Districts; enclose service counter at Court Services Bureau.		
POLICE FACILITIES MAINTENANCE	Estimated Project Cost:	1,105
PRIORITY: 009		
LOCATION: Various Locations Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Purchase a chiller for the Police Headquarters; replace air handlers; upgrade electrical panels; maintain parking areas; restorate landscape, and sprinklers at various stations.		
PROPERTY AND EVIDENCE EQUIPMENT	Estimated Project Cost:	400
PRIORITY: 010		
LOCATION: 9111 NW 25 St Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Replace video monitors, cameras, and VCR's at the Property and Evidence Bureau.		
CENTRAL RECORDS IMAGING PROJECT	Estimated Project Cost:	2,200
PRIORITY: 011		
LOCATION: 9501 NW 25 St - Unincorporated Miami-Dade County Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Develop imaging project to enhance the Department's ability to store, manage, and retrieve police reports and provide better service to the public.		
POLICE TRAINING BUREAU FACILITY	Estimated Project Cost:	35,000
PRIORITY: 012		
LOCATION: 9601 NW 58 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct new administrative complex, additional classrooms, defensive tactics room, parking garage, fitness center, maintenance facility, outdoor training area, driving simulator, and expansion of Survival City.		
EMERGENCY OPERATIONS CENTER RENOVATIONS	Estimated Project Cost:	264
PRIORITY: 013		
LOCATION: 5680 SW 87 Ave Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Update the electrical system to operate the consoles for MDPD at the Emergency Annex (old EOC Building).		
CRIME SCENE INVESTIGATIONS BUREAU EXPANSION	Estimated Project Cost:	360
PRIORITY: 014		
LOCATION: 9501 NW 25 St Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Enclose the overhang area of the Headquarters Complex to accommodate the Vacuum Metal Deposition System and two new digital photographic and evidence capture workstations for the Forensic Imaging Section.		

STRATEGIC AREA: Public Safety
 DEPARTMENT: Police

SRT ENHANCED TACTICAL EQUIPMENT	Estimated Project Cost:	865
PRIORITY: 015		
LOCATION: Various		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Purchase Detonation Chamber, Talon Robot, trailer to transport equipment, two bomb suits, X-Ray imager, four bomb blankets, six hazardous material meters, fifty protective outer-garments, thermal imaging system, milling and Lathe machine, night vision equipment, and ballistic protection.		
SPECIALIZED PATROL CANINE/EQUINE FACILITY	Estimated Project Cost:	1,116
PRIORITY: 016		
LOCATION: To Be Determined		
To Be Determined		
COMM. DIST: Various Districts		
DESCRIPTION: Construct a 6,100 square foot canine/equine training and office facility, horse pasture, equine stable and care area, canine training, boarding area, parking and training circle, portable magazine to store explosive training aids, and ballistic protection for canine handlers.		
BOMB DISPOSAL RANGE	Estimated Project Cost:	500
PRIORITY: 017		
LOCATION: To Be Determined		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Construct site for detonation of explosive devices and neutralization of volatile chemicals.		
HEADQUARTER FACILITY ENHANCEMENTS	Estimated Project Cost:	250
PRIORITY: 018		
LOCATION: 9105 NW 25 St - MDPD Headquarter Complex		
Unincorporated Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Replace automated building control system and relocate control room, including closed circuit cameras, monitors, fire/life safety systems, and the automated building control system.		
BUILDING SECURITY ENHANCEMENTS	Estimated Project Cost:	860
PRIORITY: 019		
LOCATION: Various		
Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Install vehicular barriers around the perimeter of all district stations and headquarters; provide electric parking area gates for the Districts, upgrade surveillance equipment, and upgrade major security checkpoints at Headquarters Complex.		
MODULAR OFFICE TRAILERS	Estimated Project Cost:	400
PRIORITY: 020		
LOCATION: Various		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Purchase and install four modular office trailers to relieve overcrowding at various Police Districts.		
HOMELAND SECURITY - BUILDING ENHANCEMENTS	Estimated Project Cost:	910
PRIORITY: 021		
LOCATION: Various		
Various Sites		
COMM. DIST: Various Districts		
DESCRIPTION: Increase homeland security structural defense at the Police Headquarters Complex and district stations.		

STRATEGIC AREA: Public Safety
 DEPARTMENT: Police

HOMELAND SECURITY - TACTICAL EQUIPMENT	Estimated Project Cost:	915
PRIORITY: 022		
LOCATION: UMSA Unincorporated Miami-Dade County		
COMM. DIST: To Be Determined		
DESCRIPTION: Increase homeland security capabilities by acquiring the necessary tactical equipment for Police.		
SPECIAL PATROL BUREAU MOTORCYCLE AND MARINE PATROL EQUIPMENT	Estimated Project Cost:	1,930
PRIORITY: 024		
LOCATION: MDPD Motorcycle - Unincorporated Miami-Dade County Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Construct track for motorcycle training; construction of a Port of Miami and Miami River Marine Enforcement Office and docks and purchase replacement marine patrol vessels.		
9-1-1 COMMUNICATIONS ENHANCEMENTS	Estimated Project Cost:	87,350
PRIORITY: 025		
LOCATION: 5680 SW 87 Ave Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Enhance 9-1-1 and 3-1-1 combined Communication building, new 9-1-1 Backup Center, and refurbish the Communications Bureau Annex.		
FORENSIC COMPUTER LABORATORY SECTION	Estimated Project Cost:	57
PRIORITY: 026		
LOCATION: Police Headquarters Throughout Miami-Dade County		
COMM. DIST: Countywide		
DESCRIPTION: Purchase Dell Power Edge Dual Processor Server for case management, evidence and storage room, mobile work stations, mobile laboratory, and evidence photography station for analysis of computer related crimes.		
PUBLIC CORRUPTION SURVEILLANCE EQUIPMENT	Estimated Project Cost:	136
PRIORITY: 027		
LOCATION: Various Throughout Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Purchase DRT digital receiver, cellular transmitter, and Life Trak convert vehicle to enhance surveillance investigative techniques.		
9-1-1 RADIO SYSTEM	Estimated Project Cost:	22,000
PRIORITY: 028		
LOCATION: 5680 SW 87 Ave Unincorporated Miami-Dade County		
COMM. DIST: Various Districts		
DESCRIPTION: Upgrade radio system to the Pro Voice Maestro providing complete digital operation and enhanced Talk Group security insupport of Homeland Security interoperability requirements.		
	Estimated Total Cost:	189,262