



Empowerment Zone Trust

COMMUNITY COALITION, INC. (CCI) – PREVENTION PROGRAM

Program provides employability skills training, job search and job placement for high school youth ages 15-17 in addition to tutoring services, life skills workshops to middle and high school youth, ages 11-17. Youth are referred to counselors from the collaborating partners for an evaluation. The program counselors provide a screening and a pre-test to determine if they have a minimum of 3 risk factors using the risk assessment form.

SERVICE AREA

Zip Codes 33054, 33055, 33056, 33169, 33010, 33012, 33147, and 33142

TARGET POPULATION

Gender:	Male and Female	Age:	Youth (13-18)
Special Populations:	Low income; substance abuse; domestic violence; single parents; abused, abandoned, or neglected children; crime prevention; education/training; employment; and at-risk youth		

ELIGIBILITY

Client Eligibility Requirements:	Youth ages 11-17 resident in Miami-Dade County who display a minimum of three risk factors		
Geographic Criteria:	Target population in specific geographic areas		
Economic/Financial Criteria:	Low income	Other:	N/A

COLLABORATIVE PARTNERS

West Hialeah Institute; Hialeah Institute; West Dade Institute; Little Havana Institute; American Senior High School; Hialeah Senior High School; Carol City Senior High; Little Havana NET offices; and the Florida Department of Juvenile Justice.

CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	No
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PROGRAM GOAL(S)

The goal is to reduce juvenile arrests in Miami-Dade County.

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> • Number of youths provided employability skills 	<ul style="list-style-type: none"> • Youths are referred to counselors for appropriate placement
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> • 50% of youths improved their social skills • 75% improve school attendance • 35% improve academic proficiency • 50% improve their employability skills 	<ul style="list-style-type: none"> • Program success is measured by interviews; attendance logs, and intakes • Pre-survey and post-survey is used to measure program effectiveness

FUNDING SOURCE(S)

Grant Funding:	Yes		
Funding Source:	State		
Matching Requirements:	No	Required Match:	N/A
Minimum Required Match:	N/A		
Maintenance of Effort Requirements:	No	Funding Cycle:	July 1 – June 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted* FY 03-04	Budgeted FY 04-05	Change from FY 03-04
Revenue Summary				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$348,000	\$348,000	\$0
County	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total	\$0	\$348,000	\$348,000	\$0
Expenditure Summary				
Salaries and Benefits	\$0	\$258,785	\$258,785	\$0
Services and Supplies	\$0	\$60,912	\$60,912	\$0
Contracted Service Providers	\$0	\$24,703	\$24,703	\$0
Capital	\$0	\$3,600	\$3,600	\$0
Other	\$0	\$0	\$0	\$0
Total	\$0	\$348,000	\$348,000	\$0
Total Positions	N/A	8	8	0
Number of Children Served	N/A	450	450	0

*New program for FY 03-04

Cross Reference: Please Florida Department of Juvenile Justice, Miami-Dade Empowerment Zone Trust, Community Coalition, Inc. Prevention Program listing