

**Economic Development
Strategic Area**

Long Term Vacant Position Report

Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)

Community and Economic Development

Community and Economic Development - Department Summary

Total Number of Positions in FY 2005-06	74
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community and Economic Development

No Positions Added (Overage Positions) During FY 2005-06

Community and Economic Development

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Community and Economic Development	Systems Analyst/Programmer 1	001843	5/23/2005	7/11/2005	No	\$48,000	\$14,000	\$0	\$62,000	CDBG & HOME funds	
2	Community and Economic Development	Deputy Director	003653	6/20/2005		No	\$85,000	\$26,000	\$0	\$111,000	CDBG & HOME funds	
3	Community and Economic Development	Executive Secretary	000095	6/20/2005		No	\$33,000	\$10,000	\$0	\$43,000	CDBG & HOME funds	
4	Community and Economic Development	Account Clerk	000310	6/30/2005		No	\$25,000	\$8,000	\$0	\$33,000	CDBG & HOME funds	
Annual Cost of Currently Vacant Positions									\$0	\$249,000		

Long Term Vacant Position Report
Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)

Empowerment Trust

Empowerment Trust - Department Summary

Total Number of Positions in FY 2005-06	16
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Empowerment Trust

No Positions Added (Overage Positions) During FY 2005-06

Empowerment Trust

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Empowerment Trust	Clerk 2	000011	12/11/2005		Yes	\$27,000	\$13,000	\$0	\$40,000	Program Income	
2	Empowerment Trust	Accountant 2	000316	8/3/2005		No	\$42,000	\$15,000	\$0	\$57,000	Program Income	
3	Empowerment Trust	Special Projects Administrator I	000831	1/13/2004		No	\$59,000	\$18,000	\$0	\$77,000	Program Income	Recently reclassified to this position
Annual Cost of Currently Vacant Positions									\$0	\$174,000		

Long Term Vacant Position Report
Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)

International Trade Consortium

International Trade Consortium - Department Summary

Total Number of Positions in FY 2005-06	9
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No Positions Added (Overage Positions) During FY 2005-06

International Trade Consortium

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	International Trade Consortium	Assistant to Executive Director	008733	6/13/2005		No	\$50,000	\$16,000	\$66,000	\$0		
Annual Cost of Currently Vacant Positions									\$66,000	\$0		

Long Term Vacant Position Report
Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)

Metro Miami Action Plan Trust

Metro Miami Action Plan Trust - Department Summary

Total Number of Positions in FY 2005-06	32
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metro Miami Action Plan Trust

No Positions Added (Overage Positions) During FY 2005-06

Metro Miami Action Plan Trust

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Metro Miami Action Plan Trust	Director, MLK, Jr. Academy	003550	3/1/2001	1/22/2003	Yes	\$52,000	\$14,000	\$0	\$66,000	Miami-Dade Public Schools	Held for attrition
2	Metro Miami Action Plan Trust	Senior Executive Secretary	000096	9/15/2005	9/28/2005	Yes	\$61,000	\$21,000	\$82,000	\$0		
3	Metro Miami Action Plan Trust	Director, MMAP, Trust	003358	10/1/2005		No	\$142,000	\$48,000	\$190,000	\$0		
4	Metro Miami Action Plan Trust	Administrative Officer 2	000811	2/17/2003		No	\$37,853	\$10,230	\$47,883	\$0		Held for attrition
Annual Cost of Currently Vacant Positions									\$319,883	\$66,000		

Long Term Vacant Position Report
Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)

Task Force on Urban Economic Revitalization

Task Force on Urban Economic Revitalization - Department Summary

Total Number of Positions in FY 2005-06	6
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Task Force on Urban Economic Revitalization

No Positions Added (Overage Positions) During FY 2005-06

Task Force on Urban Economic Revitalization

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Task Force on Urban Economic Revitalization	Administrative Officer 2	000811	7/8/2005	7/21/2005	No	\$47,000	\$15,000	\$62,000	\$0		Position to be reclassified

Annual Cost of Currently Vacant Positions	\$82,000	\$0
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