

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**Executive Summary**

Department	Long Term Vacant Positions		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during this quarter	Number of new positions added during this year, that were not filled during this quarter	Number of new positions added during this year	Number of new positions added during this year	Number of Positions Budgeted in FY 2005-06	Total vacant positions remaining at the end of this quarter	General Fund Annual Value of Vacant Positions	Other Funds Annual Value of Vacant Positions
<b>POLICY FORMULATION</b>													
County Manager / Executive Policy Support	0	0	0	0	0	0	0	0	0	42	1	\$115,000	\$0
County Attorney	0	5	0	0	0	0	0	0	0	147	12	\$1,118,000	\$0
<b>PUBLIC SAFETY</b>													
Animal Services	0	1	0	0	0	0	0	0	0	77	8	\$403,423	\$0
Corrections and Rehabilitation	61	36	34	4	30	4	30	4	30	2,583	183	\$8,182,811	\$0
Fire Rescue	0	6	4	0	4	0	4	0	4	2,291	23	\$288,744	\$1,248,479
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	0	\$0	\$0
Judicial Administration	0	6	0	0	0	0	0	0	0	250	17	\$780,945	\$83,125
Juvenile Services	0	0	0	0	0	0	0	0	0	120	8	\$514,873	\$0
Law Library	0	1	0	0	0	0	0	0	0	14	8	\$607,625	\$0
Legal Aid	0	0	0	0	0	0	0	0	0	42	0	\$0	\$0
Medical Examiner	0	0	0	0	0	0	0	0	0	70	1	\$78,012	\$0
Office of Emergency Management	0	0	4	0	4	0	4	0	4	24	4	\$229,666	\$0
Office of the Clerk	0	3	0	0	0	0	0	0	0	204	16	\$0	\$630,031
Police	48	41	17	6	11	6	11	6	11	4,399	168	\$12,988,288	\$274,121

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<b>TRANSPORTATION</b>													
Aviation	19	47	0	0	0	0	0	0	0	1,642	128	\$0	\$6,035,675
Citizens' Independent Transportation Trust	0	0	0	0	0	0	0	0	0	13	2	\$0	\$216,460
Consumer Services	0	1	1	0	1	0	1	0	1	121	4	\$112,768	\$113,207
Metropolitan Planning Organization	0	1	0	0	0	0	0	0	0	17	1	\$0	\$103,888
Seaport	0	1	0	0	0	0	0	0	0	384	58	\$0	\$2,645,100
Transit	8	46	0	0	0	0	0	0	0	4,059	249	\$4,602,323	\$8,181,907
<b>RECREATION AND CULTURE</b>													
Cultural Affairs	0	1	0	0	0	0	0	0	0	22	4	\$0	\$289,000
Art in Public Places	0	0	0	0	0	0	0	0	0	6	0	\$0	\$0
Office of Historic Preservation	0	0	0	0	0	0	0	0	0	4	2	\$128,000	\$0
Performing Arts Center	0	0	0	0	0	0	0	0	0	5	0	\$0	\$0
Vizcaya Museum and Gardens	0	0	0	0	0	0	0	0	0	46	6	\$0	\$333,000
Library	0	7	0	0	0	0	0	0	0	540	63	\$0	\$2,726,149
Park and Recreation	0	24	4	0	4	0	4	0	4	1,215	117	\$4,623,866	\$1,075,594
Safe Neighborhood Parks	0	0	0	0	0	0	0	0	0	4	0	\$0	\$0

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<b>NEIGHBORHOOD AND UNINCORPORATED AREA</b>													
Building	0	0	3	0	3	0	3	0	3	344	32	\$0	\$1,929,241
Building Code Compliance	6	7	0	0	0	0	0	0	0	75	13	\$0	\$864,049
CIO / 311 Answer Center	0	0	0	0	0	0	0	0	0	119	8	\$455,242	\$0
Environmental Resources Management	3	3	0	0	0	0	0	0	0	556	37	\$0	\$1,938,951
Planning and Zoning	0	3	2	0	2	0	2	0	2	171	21	\$297,083	\$807,327
Public Works	0	35	0	0	0	0	0	0	0	792	129	\$2,345,106	\$4,056,034
Solid Waste Management	1	16	63	2	61	2	61	2	61	998	48	\$0	\$2,837,810
Team Metro	0	4	0	0	0	0	0	0	0	232	19	\$374,803	\$466,814
Water and Sewer	5	40	0	0	0	0	0	0	0	2,604	183	\$0	\$9,431,553
<b>HEALTH AND HUMAN SERVICES</b>													
Community Action Agency	8	29	0	0	0	0	0	0	0	692	73	\$723,683	\$2,495,535
Community Relations	0	0	0	0	0	0	0	0	0	16	0	\$0	\$0
Homeless Trust	0	0	0	0	0	0	0	0	0	13	0	\$0	\$0
Housing Agency	0	3	0	0	0	0	0	0	0	690	26	\$0	\$1,499,821
Housing Finance Authority	0	0	0	0	0	0	0	0	0	9	0	\$0	\$0
Human Services	0	12	0	0	0	0	0	0	0	1,071	50	\$974,769	\$966,914
Office of Countywide Healthcare Planning	0	2	0	0	0	0	0	0	0	9	2	\$0	\$184,000
<b>ECONOMIC DEVELOPMENT</b>													
Community and Economic Development	0	0	0	0	0	0	0	0	0	74	4	\$0	\$249,000
Empowerment Trust	0	1	0	0	0	0	0	0	0	16	3	\$0	\$174,000
International Trade Consortium	0	0	0	0	0	0	0	0	0	9	1	\$66,000	\$0
Metro Miami Action Plan	0	2	0	0	0	0	0	0	0	32	4	\$319,883	\$66,000
Task Force on Urban Economic Revitalization	0	0	0	0	0	0	0	0	0	6	1	\$62,000	\$0

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<b>ENABLING STRATEGIES</b>													
Agenda Coordination	0	0	0	0	0	0	0	0	0	10	0	\$0	\$0
Americans with Disabilities Act Coordination	0	0	0	0	0	0	0	0	0	10	1	\$0	\$0
Audit and Management Services	0	1	0	0	0	0	0	0	0	49	6	\$437,374	\$0
Business Development	0	2	0	0	0	0	0	0	0	101	13	\$97,207	\$779,949
Capital Improvements	0	1	0	0	0	0	0	0	0	42	5	\$0	\$434,412
Commission on Ethics and Public Trust	1	0	0	0	0	0	0	0	0	16	1	\$84,000	\$0
Communications	0	2	2	2	0	2	0	2	0	57	6	\$449,264	\$0
Dade Delegation	0	0	0	0	0	0	0	0	0	2	0	\$0	\$0
Elections	0	2	0	0	0	0	0	0	0	121	26	\$2,105,532	\$0
Employee Relations	0	0	0	0	0	0	0	0	0	159	7	\$466,000	\$0
Enterprise Technology Services	0	1	0	0	0	0	0	0	0	671	31	\$534,750	\$1,956,768
Fair Employment Practices	0	0	0	0	0	0	0	0	0	8	1	\$62,000	\$0
Finance	2	7	0	0	0	0	0	0	0	345	26	\$0	\$1,199,438
General Services Administration	0	2	0	0	0	0	0	0	0	802	66	\$433,961	\$3,130,935
Inspector General	1	1	0	0	0	0	0	0	0	31	1	\$106,486	\$0
Procurement Management	0	0	0	0	0	0	0	0	0	105	16	\$53,091	\$1,008,074
Property Appraisal	0	0	0	0	0	0	0	0	0	277	13	\$921,796	\$0
Strategic Business Management	0	3	0	0	0	0	0	0	0	73	5	\$280,700	\$142,400

Positions from the Mayor's Office and the Board of County Commissioners are not reflected in this report, totaling 216 budgeted positions between them.