

**Health and Human Services  
Strategic Area**

## Long Term Vacant Position Report

Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)

### Community Action Agency

#### Community Action Agency - Department Summary

|   |     |
|---|-----|
| Total Number of Positions in FY 2005-06                                   | 692 |
| Total vacant positions remaining at the end of this quarter               | 73  |
| Number of long term vacant positions filled during this quarter           | 8   |
| Number of long term vacant positions remaining at the end of this quarter | 29  |

|   |   |
|---|---|
| Number of new positions (overages) added during this quarter                                | 0 |
| Number of new positions added during this year, that were filled during this quarter        | 0 |
| Number of new positions added during this year, that were not filled during this quarter    | 0 |
| Number of new positions added during this year, that were filled during this year           | 0 |
| Number of new positions added during this year, that were not filled during this year       | 0 |
| Number of new positions added during this quarter, that were filled during this quarter     | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

### Community Action Agency

No Positions Added (Overage Positions) During FY 2005-06

### Community Action Agency

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

| No. | Department              | Position Title                    | Occupation Code | Position Vacant Since (Date) | Requisition Approved (Date) | Temp Employee Substitute? (Yes or No) | Annual Cost        |                    | Annual Cost              |                         | Description of Other Funding Source | Notes              |
|-----|-------------------------|-----------------------------------|-----------------|------------------------------|-----------------------------|---------------------------------------|--------------------|--------------------|--------------------------|-------------------------|-------------------------------------|--------------------|
|     |                         |                                   |                 |                              |                             |                                       | Salary Annual Cost | Fringe Annual Cost | General Fund Annual Cost | Other Funds Annual Cost |                                     |                    |
| 1   | Community Action Agency | Clerk 2                           | 000011          | 6/1/2005                     |                             | Yes                                   | \$21,660           | \$11,885           | \$3,355                  | \$30,190                | Federal Funding HHS                 |                    |
| 2   | Community Action Agency | Administrative Officer 1          | 000810          | 12/31/2005                   |                             | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 |                    |
| 3   | Community Action Agency | Administrative Officer 3          | 000812          | 9/29/2005                    | 12/14/2005                  | No                                    | \$46,670           | \$15,813           | \$6,249                  | \$56,234                | Federal Funding HHS                 |                    |
| 4   | Community Action Agency | Administrative Officer 3          | 000812          | 3/1/2001                     |                             | No                                    | \$46,670           | \$15,813           | \$6,249                  | \$56,234                | Federal Funding HHS                 | Held for attrition |
| 5   | Community Action Agency | Senior Administrative Officer     | 000814          | 11/30/2005                   | 12/14/2005                  | No                                    | \$56,401           | \$17,348           | \$7,375                  | \$66,374                | Federal Funding HHS                 |                    |
| 6   | Community Action Agency | Senior Companion Field Supervisor | 003753          | 6/24/2005                    | 7/20/2005                   | No                                    | \$30,613           | \$13,278           | \$0                      | \$43,891                | Federal Funding CNC                 |                    |
| 7   | Community Action Agency | Social Worker 1                   | 003006          | 10/21/2005                   |                             | Yes                                   | \$32,076           | \$13,509           | \$4,559                  | \$41,026                | Federal Funding HHS                 |                    |
| 8   | Community Action Agency | Social Worker 1                   | 003006          | 5/31/2005                    |                             | No                                    | \$32,076           | \$13,509           | \$4,559                  | \$41,026                | Federal Funding HHS                 |                    |
| 9   | Community Action Agency | Social Worker 1                   | 003006          | 12/31/2004                   |                             | No                                    | \$32,076           | \$13,509           | \$4,559                  | \$41,026                | Federal Funding HHS                 |                    |
| 10  | Community Action Agency | Clinical Social Worker            | 003112          | 9/12/2005                    | 12/14/2005                  | No                                    | \$40,382           | \$14,820           | \$5,521                  | \$49,681                | Federal Funding HHS                 |                    |
| 11  | Community Action Agency | Teacher Assistant 1               | 003703          | 12/1/1999                    | 8/19/2005                   | Yes                                   | \$21,121           | \$11,780           | \$3,291                  | \$29,610                | Federal Funding HHS                 | Held for attrition |
| 12  | Community Action Agency | Teacher Assistant 1               | 003703          | 12/1/1999                    | 8/19/2005                   | Yes                                   | \$21,121           | \$11,780           | \$3,291                  | \$29,610                | Federal Funding HHS                 | Held for attrition |
| 13  | Community Action Agency | Teacher Assistant 1               | 003703          | 12/1/1999                    | 8/19/2005                   | Yes                                   | \$21,121           | \$11,780           | \$3,291                  | \$29,610                | Federal Funding HHS                 | Held for attrition |
| 14  | Community Action Agency | Teacher Assistant 1               | 003703          | 12/1/1999                    | 8/19/2005                   | Yes                                   | \$21,121           | \$11,780           | \$3,291                  | \$29,610                | Federal Funding HHS                 | Held for attrition |
| 15  | Community Action Agency | Teacher Assistant 1               | 003703          | 12/1/1999                    | 8/19/2005                   | Yes                                   | \$21,121           | \$11,780           | \$3,291                  | \$29,610                | Federal Funding HHS                 | Held for attrition |
| 16  | Community Action Agency | Teacher Assistant 1               | 003703          | 6/7/2005                     | 7/25/2005                   | Yes                                   | \$21,121           | \$11,780           | \$3,291                  | \$29,610                | Federal Funding HHS                 |                    |
| 17  | Community Action Agency | Teacher Assistant 1               | 003703          | 5/13/2005                    | 7/25/2005                   | Yes                                   | \$21,121           | \$11,780           | \$3,291                  | \$29,610                | Federal Funding HHS                 |                    |
| 18  | Community Action Agency | Teacher Assistant 1               | 003703          | 8/2/2005                     |                             | Yes                                   | \$21,121           | \$11,780           | \$3,291                  | \$29,610                | Federal Funding HHS                 |                    |
| 19  | Community Action Agency | Teacher Assistant 1               | 003703          | 10/10/2005                   |                             | Yes                                   | \$21,121           | \$11,780           | \$3,291                  | \$29,610                | Federal Funding HHS                 |                    |
| 20  | Community Action Agency | Teacher Assistant 2               | 003704          | 8/31/2005                    | 7/25/2005                   | No                                    | \$22,819           | \$12,048           | \$3,487                  | \$31,380                | Federal Funding HHS                 |                    |
| 21  | Community Action Agency | Teacher Assistant 2               | 003704          | 9/9/2005                     | 7/25/2005                   | No                                    | \$22,819           | \$12,048           | \$3,487                  | \$31,380                | Federal Funding HHS                 |                    |

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**Community Action Agency**

All Full-Time Positions that were vacant on December 31, 2005 (excluding coverage positions)

| No. | Department              | Position Title                  | Occupation Code | Position Vacant Since (Date) | Requisition Approved (Date) | Temp Employee Substitute? (Yes or No) | Annual Cost        |                    | Annual Cost              |                         | Description of Other Funding Source | Notes                       |
|-----|-------------------------|---------------------------------|-----------------|------------------------------|-----------------------------|---------------------------------------|--------------------|--------------------|--------------------------|-------------------------|-------------------------------------|-----------------------------|
|     |                         |                                 |                 |                              |                             |                                       | Salary Annual Cost | Fringe Annual Cost | General Fund Annual Cost | Other Funds Annual Cost |                                     |                             |
| 22  | Community Action Agency | Associate Teacher               | 003708          | 7/29/2005                    | 8/24/2005                   | No                                    | \$25,431           | \$12,461           | \$3,790                  | \$34,102                | Federal Funding HHS                 |                             |
| 23  | Community Action Agency | Associate Teacher               | 003708          | 7/29/2005                    | 8/24/2005                   | No                                    | \$25,431           | \$12,461           | \$3,790                  | \$34,102                | Federal Funding HHS                 |                             |
| 24  | Community Action Agency | Associate Teacher               | 003708          | 8/6/2004                     | 8/24/2004                   | No                                    | \$25,431           | \$12,461           | \$3,790                  | \$34,102                | Federal Funding HHS                 | Held for attrition          |
| 25  | Community Action Agency | Teacher                         | 003709          | 12/31/2004                   | 10/20/2005                  | Yes                                   | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 |                             |
| 26  | Community Action Agency | Teacher                         | 003709          | 10/26/2004                   | 10/20/2005                  | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 | Held for attrition          |
| 27  | Community Action Agency | Teacher                         | 003709          | 8/26/2005                    | 10/20/2005                  | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 |                             |
| 28  | Community Action Agency | Teacher                         | 003709          | 9/23/2005                    | 10/20/2005                  | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 |                             |
| 29  | Community Action Agency | Teacher                         | 003709          | 4/25/2003                    | 10/20/2005                  | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 | Occupied by temporary staff |
| 30  | Community Action Agency | Teacher                         | 003709          | 7/29/2005                    | 10/20/2005                  | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 |                             |
| 31  | Community Action Agency | Teacher                         | 003709          | 8/2/2005                     | 9/1/2005                    | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 |                             |
| 32  | Community Action Agency | Teacher                         | 003709          | 8/1/2005                     | 9/1/2005                    | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 |                             |
| 33  | Community Action Agency | Teacher                         | 003709          | 8/5/2005                     | 9/1/2005                    | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 |                             |
| 34  | Community Action Agency | Teacher                         | 003709          | 11/7/2005                    | 9/1/2005                    | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 |                             |
| 35  | Community Action Agency | Teacher                         | 003709          | 10/14/2003                   | 12/14/2005                  | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 | Occupied by temporary staff |
| 36  | Community Action Agency | Teacher                         | 003709          | 9/17/2001                    | 12/14/2005                  | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 | Occupied by temporary staff |
| 37  | Community Action Agency | Teacher                         | 003709          | 2/5/2001                     | 12/14/2005                  | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 | Held for attrition          |
| 38  | Community Action Agency | Teacher                         | 003709          | 6/19/2004                    | 11/10/2004                  | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 | Occupied by temporary staff |
| 39  | Community Action Agency | Teacher                         | 003709          | 4/4/2005                     | 11/10/2004                  | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 |                             |
| 40  | Community Action Agency | Teacher                         | 003709          | 9/1/2005                     |                             | No                                    | \$30,613           | \$13,278           | \$4,390                  | \$39,501                | Federal Funding HHS                 |                             |
| 41  | Community Action Agency | Curriculum Specialist           | 003710          | 2/27/2004                    | 7/25/2005                   | No                                    | \$35,161           | \$13,996           | \$4,916                  | \$44,241                | Federal Funding HHS                 | Held for attrition          |
| 42  | Community Action Agency | Curriculum Specialist           | 003710          | 7/15/2005                    | 7/25/2005                   | No                                    | \$35,161           | \$13,996           | \$4,916                  | \$44,241                | Federal Funding HHS                 |                             |
| 43  | Community Action Agency | Curriculum Specialist           | 003710          | 7/15/2005                    | 7/25/2005                   | No                                    | \$35,161           | \$13,996           | \$4,916                  | \$44,241                | Federal Funding HHS                 |                             |
| 44  | Community Action Agency | Curriculum Specialist           | 003710          | 6/28/2005                    | 7/25/2005                   | No                                    | \$35,161           | \$13,996           | \$4,916                  | \$44,241                | Federal Funding HHS                 |                             |
| 45  | Community Action Agency | Curriculum Specialist           | 003710          | 6/1/2005                     | 7/25/2005                   | No                                    | \$35,161           | \$13,996           | \$4,916                  | \$44,241                | Federal Funding HHS                 |                             |
| 46  | Community Action Agency | Assistant Centers Director      | 003734          | 6/28/2002                    |                             | No                                    | \$30,613           | \$13,276           | \$4,389                  | \$39,500                | Federal Funding HHS                 | Held for attrition          |
| 47  | Community Action Agency | Centers Director                | 003735          | 11/28/2005                   | 8/19/2005                   | No                                    | \$38,563           | \$14,533           | \$5,310                  | \$47,786                | Federal Funding HHS                 |                             |
| 48  | Community Action Agency | Centers Director                | 003735          | 1/7/2005                     | 12/14/2005                  | No                                    | \$38,563           | \$14,533           | \$5,310                  | \$47,786                | Federal Funding HHS                 |                             |
| 49  | Community Action Agency | Food Service Worker 2           | 006081          | 4/29/2005                    | 2/20/2004                   | No                                    | \$20,072           | \$11,615           | \$3,169                  | \$28,518                | Federal Funding HHS                 |                             |
| 50  | Community Action Agency | Cook                            | 006086          | 6/30/2005                    |                             | No                                    | \$20,966           | \$11,756           | \$3,273                  | \$29,449                | Federal Funding HHS                 |                             |
| 51  | Community Action Agency | Maintenance Repairer            | 006501          | 10/31/2005                   | 12/14/2005                  | No                                    | \$25,373           | \$12,451           | \$3,782                  | \$34,042                | Federal Funding HHS                 |                             |
| 52  | Community Action Agency | Office Support Specialist 2     | 000021          | 7/4/2005                     | 11/3/2005                   | No                                    | \$23,245           | \$12,116           | \$3,537                  | \$31,824                | Federal Funding CSBG                |                             |
| 53  | Community Action Agency | Community Family Service Worker | 003138          | 8/1/2005                     |                             | Yes                                   | \$25,797           | \$12,518           | \$3,832                  | \$34,483                | Federal Funding CSBG                |                             |

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**Community Action Agency**

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

| No. | Department              | Position Title                              | Occupation Code | Position Vacant Since (Date) | Requisition Approved (Date) | Temp Employee Substitute? (Yes or No) | Annual Cost        |                    | Annual Cost              |                         | Description of Other Funding Source | Notes  |
|-----|-------------------------|---|-----------------|------------------------------|-----------------------------|---------------------------------------|--------------------|--------------------|--------------------------|-------------------------|-------------------------------------|--|
|     |                         |   |                 |                              |                             |                                       | Salary Annual Cost | Fringe Annual Cost | General Fund Annual Cost | Other Funds Annual Cost |                                     |  |
| 54  | Community Action Agency | Community Family Service Worker             | 003138          | 10/1/2002                    |                             | Yes                                   | \$25,797           | \$12,518           | \$3,832                  | \$34,483                | Federal Funding CSBG                | Held for attrition                                 |
| 55  | Community Action Agency | Custodial Worker 1                          | 006001          | 2/1/2005                     |                             | Yes                                   | \$19,337           | \$11,499           | \$3,084                  | \$27,752                | Federal Funding CSBG                |  |
| 56  | Community Action Agency | Driver Attendant                            | 002832          | 10/18/2005                   | 11/03/05                    | No                                    | \$21,464           | \$11,835           | \$33,299                 | \$0                     |                                     |  |
| 57  | Community Action Agency | Driver Attendant                            | 002832          | 5/3/2003                     | 2/7/2005                    | No                                    | \$21,464           | \$11,835           | \$33,299                 | \$0                     |                                     | Held for attrition                                 |
| 58  | Community Action Agency | Driver Attendant                            | 002832          | 11/29/2004                   | 2/7/2005                    | No                                    | \$21,464           | \$11,835           | \$33,299                 | \$0                     |                                     | Unable to recruit qualified candidate              |
| 59  | Community Action Agency | Driver Attendant                            | 002832          | 2/25/2004                    | 2/7/2005                    | No                                    | \$21,464           | \$11,835           | \$33,299                 | \$0                     |                                     | Held for attrition                                 |
| 60  | Community Action Agency | Driver Attendant                            | 002832          | 6/2/2002                     | 2/7/2005                    | No                                    | \$21,464           | \$11,835           | \$33,299                 | \$0                     |                                     | Held for attrition                                 |
| 61  | Community Action Agency | Job Developer                               | 003806          | 11/1/1999                    | 9/23/1999                   | No                                    | \$28,300           | \$12,913           | \$0                      | \$41,213                | Contractual Revenues                | Held for attrition                                 |
| 62  | Community Action Agency | Administrative Officer 3                    | 000812          | 1/31/2001                    |                             | No                                    | \$46,670           | \$15,813           | \$62,483                 | \$0                     |                                     | Held for attrition                                 |
| 63  | Community Action Agency | Social Worker 1                             | 003006          | 12/30/2005                   | 1/23/2008                   | No                                    | \$32,076           | \$13,509           | \$45,585                 | \$0                     |                                     |  |
| 64  | Community Action Agency | Semi-Skilled Laborer                        | 006035          | 5/23/2005                    |                             | No                                    | \$22,511           | \$12,000           | \$0                      | \$34,511                | Federal Funding DCA                 |  |
| 65  | Community Action Agency | Senior Systems Analyst /Programmer          | 001845          | 11/28/2002                   |                             | No                                    | \$65,575           | \$18,796           | \$84,371                 | \$0                     |                                     | Held for attrition                                 |
| 66  | Community Action Agency | Administrative Officer 1                    | 000810          | 11/4/2005                    |                             | No                                    | \$30,613           | \$13,278           | \$43,891                 | \$0                     |                                     |  |
| 67  | Community Action Agency | Director, CAA Fiscal Management Division    | 003785          | 12/12/2004                   | 11/3/2005                   | No                                    | \$71,940           | \$19,801           | \$91,741                 | \$0                     |                                     | Position is currently filled with Interim Director |
| 68  | Community Action Agency | Accountant I                                | 000315          | 2/1/2003                     | 4/23/2003                   | No                                    | \$30,613           | \$13,278           | \$0                      | \$43,891                | Contractual Revenues                | Held for attrition                                 |
| 69  | Community Action Agency | Special Projects Administrator 1            | 000831          | 1/1/1999                     | 12/15/2005                  | No                                    | \$51,219           | \$16,531           | \$0                      | \$67,750                | Contractual Revenues                | Held for attrition                                 |
| 70  | Community Action Agency | Greater Miami Service Corps Team Supervisor | 003760          | 4/3/2000                     |                             | No                                    | \$32,076           | \$13,509           | \$0                      | \$45,585                | Contractual Revenues                | Held for attrition                                 |
| 71  | Community Action Agency | Greater Miami Service Corps Team Supervisor | 003760          | 4/4/2004                     |                             | No                                    | \$32,076           | \$13,509           | \$0                      | \$45,585                | Contractual Revenues                | Held for attrition                                 |
| 72  | Community Action Agency | Greater Miami Service Corps Team Supervisor | 003760          | 4/3/2000                     |                             | No                                    | \$32,076           | \$13,509           | \$0                      | \$45,585                | Contractual Revenues                | Held for attrition                                 |
| 73  | Community Action Agency | Greater Miami Service Corps ED & TRG Coord  | 003762          | 8/15/2005                    |                             | No                                    | \$49,563           | \$16,269           | \$0                      | \$65,832                | Contractual Revenues                |  |

**Annual Cost of Currently Vacant Positions**

\$723,683

\$2,495,535

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**Community Relations**

**Community Relations - Department Summary**

|   |    |
|---|----|
| Total Number of Positions in FY 2005-06                                   | 16 |
| Total vacant positions remaining at the end of this quarter               | 0  |
| Number of long term vacant positions filled during this quarter           | 0  |
| Number of long term vacant positions remaining at the end of this quarter | 0  |

|   |   |
|---|---|
| Number of new positions (overages) added during this quarter                                | 0 |
| Number of new positions added during this year, that were filled during this quarter        | 0 |
| Number of new positions added during this year, that were not filled during this quarter    | 0 |
| Number of new positions added during this year, that were filled during this year           | 0 |
| Number of new positions added during this year, that were not filled during this year       | 0 |
| Number of new positions added during this quarter, that were filled during this quarter     | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

**Community Relations**

No Positions Added (Overage Positions) During FY 2005-06

**Community Relations**

No Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**Homeless Trust**

**Homeless Trust - Department Summary**

|   |    |
|---|----|
| Total Number of Positions in FY 2005-06                                   | 13 |
| Total vacant positions remaining at the end of this quarter               | 0  |
| Number of long term vacant positions filled during this quarter           | 0  |
| Number of long term vacant positions remaining at the end of this quarter | 0  |

|   |   |
|---|---|
| Number of new positions (overages) added during this quarter                                | 0 |
| Number of new positions added during this year, that were filled during this quarter        | 0 |
| Number of new positions added during this year, that were not filled during this quarter    | 0 |
| Number of new positions added during this year, that were filled during this year           | 0 |
| Number of new positions added during this year, that were not filled during this year       | 0 |
| Number of new positions added during this quarter, that were filled during this quarter     | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

**Homeless Trust**

No Positions Added (Overage Positions) During FY 2005-06

**Homeless Trust**

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**Housing Agency**

**Housing Agency - Department Summary**

|   |     |
|---|-----|
| Total Number of Positions in FY 2005-06                                   | 690 |
| Total vacant positions remaining at the end of this quarter               | 26  |
| Number of long term vacant positions filled during this quarter           | 0   |
| Number of long term vacant positions remaining at the end of this quarter | 3   |

|   |   |
|---|---|
| Number of new positions (overages) added during this quarter                                | 0 |
| Number of new positions added during this year, that were filled during this quarter        | 0 |
| Number of new positions added during this year, that were not filled during this quarter    | 0 |
| Number of new positions added during this year, that were filled during this year           | 0 |
| Number of new positions added during this year, that were not filled during this year       | 0 |
| Number of new positions added during this quarter, that were filled during this quarter     | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

**Housing Agency**

No Positions Added (Overage Positions) During FY 2005-06

**Housing Agency**

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

| No.  | Department     | Position Title                                | Occupation Code | Position Vacant Since (Date) | Requisition Approved (Date) | Temp Employee Substitute? (Yes or No) | Annual Cost        |                    | Annual Cost              |                         | Description of Other Funding Source | Notes   |
|--|----------------|---|-----------------|------------------------------|-----------------------------|---------------------------------------|--------------------|--------------------|--------------------------|-------------------------|-------------------------------------|---|
|  |                |   |                 |                              |                             |                                       | Salary Annual Cost | Fringe Annual Cost | General Fund Annual Cost | Other Funds Annual Cost |                                     |   |
| 1  | Housing Agency | Administrative Secretary                      | 000094          | 3/18/2005                    | 5/18/2005                   | No                                    | \$33,613           | \$12,761           | \$0                      | \$46,374                | Grants                              |   |
| 2  | Housing Agency | Social Worker Aide                            | 003002          | 9/13/2005                    |                             | No                                    | \$26,262           | \$11,585           | \$0                      | \$37,847                | Grants                              |   |
| 3  | Housing Agency | Administrative Officer 3                      | 000812          | 11/4/2005                    | 11/8/2005                   | No                                    | \$55,134           | \$16,204           | \$0                      | \$71,339                | Grants                              |   |
| 4  | Housing Agency | MDHA Site Manager                             | 003532          | 3/14/2005                    | 5/3/2005                    | No                                    | \$48,227           | \$15,099           | \$0                      | \$63,326                | Grants                              |   |
| 5  | Housing Agency | Public Housing Maintenance Supervisor         | 006467          | 6/20/2005                    |                             | No                                    | \$42,874           | \$14,243           | \$0                      | \$57,117                | Grants                              |   |
| 6  | Housing Agency | Public Housing Maintenance Supervisor         | 006467          | 11/15/2005                   |                             | No                                    | \$42,874           | \$14,243           | \$0                      | \$57,117                | Grants                              |   |
| 7  | Housing Agency | Refrigeration AC Mechanic                     | 006532          | 1/21/2005                    | 12/27/2005                  | No                                    | \$47,568           | \$14,994           | \$0                      | \$62,562                | Grants                              |   |
| 8  | Housing Agency | Maintenance Repairer                          | 008501          | 12/30/2005                   |                             | No                                    | \$29,126           | \$12,043           | \$0                      | \$41,169                | Grants                              |   |
| 9  | Housing Agency | MDHA Maintenance Specialist                   | 003510          | 11/15/2005                   | 11/28/2005                  | No                                    | \$37,811           | \$13,433           | \$0                      | \$51,244                | Grants                              |   |
| 10   | Housing Agency | Carpenter                                     | 006508          | 12/29/2005                   |                             | No                                    | \$37,811           | \$13,433           | \$0                      | \$51,244                | Grants                              |   |
| 11   | Housing Agency | Maintenance Repairer                          | 008501          | 11/28/2005                   | 12/27/2005                  | No                                    | \$29,126           | \$12,043           | \$0                      | \$41,169                | Grants                              |   |
| 12   | Housing Agency | Word Processing Operator 1                    | 000051          | 9/30/2005                    |                             | No                                    | \$32,748           | \$12,623           | \$0                      | \$45,371                | Grants                              |   |
| 13   | Housing Agency | Accountant 1                                  | 000315          | 3/19/2004                    | 5/3/2005                    | No                                    | \$35,992           | \$13,142           | \$0                      | \$49,134                | Grants                              | Held for attrition; filled 1/23/06            |
| 14   | Housing Agency | Accountant 2                                  | 000316          | 9/30/2005                    | 11/1/2005                   | No                                    | \$37,653           | \$13,407           | \$0                      | \$51,060                | Grants                              |   |
| 15   | Housing Agency | Personnel Specialist 2                        | 000412          | 7/22/2005                    | 8/16/2005                   | No                                    | \$45,562           | \$14,673           | \$0                      | \$60,235                | Grants                              |   |
| 16   | Housing Agency | Clerk 2                                       | 000011          | 12/20/2005                   |                             | No                                    | \$24,638           | \$11,325           | \$0                      | \$35,964                | Grants                              |   |
| 17   | Housing Agency | Housing Inspector 2                           | 002156          | 10/21/2005                   | 11/1/2005                   | No                                    | \$51,732           | \$15,660           | \$0                      | \$67,392                | Grants                              |   |
| 18   | Housing Agency | Assistant Director, MDHA Section 8 Operations | 003585          | 12/22/2004                   | 2/1/2005                    | No                                    | \$75,366           | \$19,442           | \$0                      | \$94,807                | Grants                              | Unable to recruit qualified candidate         |
| 19   | Housing Agency | Clerk 2                                       | 000011          | 12/30/2005                   |                             | No                                    | \$24,638           | \$11,325           | \$0                      | \$35,964                | Grants                              |   |
| 20   | Housing Agency | Rehabilitation Construction Specialist        | 003541          | 6/30/2003                    |                             | No                                    | \$39,134           | \$13,644           | \$0                      | \$52,779                | Grants                              | Held for attrition; position was reclassified |
| 21   | Housing Agency | MDHA Finance Advisor                          | 003545          | 9/7/2005                     | 9/16/2005                   | No                                    | \$42,333           | \$14,156           | \$0                      | \$56,490                | Grants                              |   |
| 22   | Housing Agency | Contracts Officer                             | 003820          | 6/21/2005                    | 6/21/2005                   | No                                    | \$49,993           | \$15,382           | \$0                      | \$65,375                | Grants                              |   |
| 23   | Housing Agency | MDHA Tenant Selection Supervisor 2            | 003427          | 7/29/2005                    |                             | No                                    | \$43,111           | \$14,281           | \$0                      | \$57,391                | Grants                              |   |
| 24   | Housing Agency | MDHA Tenant Selection Supervisor 2            | 003427          | 6/7/2005                     | 9/16/2005                   | No                                    | \$43,111           | \$14,281           | \$0                      | \$57,391                | Grants                              |   |
| 25   | Housing Agency | Real Estate Officer                           | 003556          | 9/2/2005                     | 9/16/2005                   | No                                    | \$57,667           | \$16,610           | \$0                      | \$74,277                | Grants                              |   |
| 26   | Housing Agency | Director, MDHA Housing Development            | 003575          | 8/31/2005                    | 10/11/2005                  | No                                    | \$93,362           | \$22,321           | \$0                      | \$115,683               | Grants                              |   |
| <b>Annual Cost of Currently Vacant Positions</b> |                |   |                 |                              |                             |                                       |                    |                    | \$0                      | \$1,499,821             |                                     |   |

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**Housing Finance Authority**

**Housing Finance Authority - Department Summary**

|   |   |
|---|---|
| Total Number of Positions in FY 2005-06                                   | 9 |
| Total vacant positions remaining at the end of this quarter               | 0 |
| Number of long term vacant positions filled during this quarter           | 0 |
| Number of long term vacant positions remaining at the end of this quarter | 0 |

|   |   |
|---|---|
| Number of new positions (overages) added during this quarter                                | 0 |
| Number of new positions added during this year, that were filled during this quarter        | 0 |
| Number of new positions added during this year, that were not filled during this quarter    | 0 |
| Number of new positions added during this year, that were filled during this year           | 0 |
| Number of new positions added during this year, that were not filled during this year       | 0 |
| Number of new positions added during this quarter, that were filled during this quarter     | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

**Housing Finance Authority**

No Positions Added (Overage Positions) During FY 2005-06

**Housing Finance Authority**

No Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**Human Services**

**Human Services - Department Summary**

|   |       |
|---|-------|
| Total Number of Positions in FY 2005-06                                   | 1,071 |
| Total vacant positions remaining at the end of this quarter               | 50    |
| Number of long term vacant positions filled during this quarter           | 0     |
| Number of long term vacant positions remaining at the end of this quarter | 12    |

|   |   |
|---|---|
| Number of new positions (overages) added during this quarter                                | 0 |
| Number of new positions added during this year, that were filled during this quarter        | 0 |
| Number of new positions added during this year, that were not filled during this quarter    | 0 |
| Number of new positions added during this year, that were filled during this year           | 0 |
| Number of new positions added during this year, that were not filled during this year       | 0 |
| Number of new positions added during this quarter, that were filled during this quarter     | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

**Human Services**

No Positions Added (Overage Positions) During FY 2005-06

**Human Services**

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

| No. | Department     | Position Title                       | Occupation Code | Position Vacant Since (Date) | Requisition Approved (Date) | Temp Employee Substitute? (Yes or No) | Annual Cost        |                    | Annual Cost              |                         | Description of Other Funding Source | Notes              |
|-----|----------------|--------------------------------------|-----------------|------------------------------|-----------------------------|---------------------------------------|--------------------|--------------------|--------------------------|-------------------------|-------------------------------------|--------------------|
|     |                |                                      |                 |                              |                             |                                       | Salary Annual Cost | Fringe Annual Cost | General Fund Annual Cost | Other Funds Annual Cost |                                     |                    |
| 1   | Human Services | Eligibility Interviewer              | 003001          | 2/23/2001                    | 6/17/2005                   | Yes                                   | \$23,822           | \$6,670            | \$0                      | \$30,492                | School Readiness Grant              | Held for attrition |
| 2   | Human Services | Social Worker 1                      | 003006          | 3/25/2002                    | 8/15/2005                   | Yes                                   | \$30,489           | \$8,537            | \$39,026                 | \$0                     |                                     | Held for attrition |
| 3   | Human Services | Family Relocation Advisor            | 003512          | 6/30/2003                    |                             | No                                    | \$25,571           | \$7,160            | \$32,731                 | \$0                     |                                     | Held for attrition |
| 4   | Human Services | Rehabilitative Services Supervisor 2 | 003060          | 6/30/2003                    |                             | No                                    | \$40,089           | \$11,225           | \$51,314                 | \$0                     |                                     | Held for attrition |
| 5   | Human Services | Social Worker 1                      | 003006          | 1/2/2004                     | 8/15/2005                   | No                                    | \$30,489           | \$8,537            | \$39,026                 | \$0                     |                                     | Held for attrition |
| 6   | Human Services | Eligibility Interviewer              | 003001          | 3/31/2004                    | 6/17/2005                   | Yes                                   | \$23,822           | \$6,670            | \$0                      | \$30,492                | School Readiness Grant              | Held for attrition |
| 7   | Human Services | Eligibility Interviewer              | 003001          | 3/31/2004                    | 6/17/2005                   | Yes                                   | \$23,822           | \$8,670            | \$0                      | \$30,492                | School Readiness Grant              | Held for attrition |
| 8   | Human Services | Secretary                            | 000031          | 4/23/2004                    |                             | No                                    | \$27,470           | \$7,692            | \$35,162                 | \$0                     |                                     | Held for attrition |
| 9   | Human Services | Social Worker 1                      | 003006          | 6/15/2004                    |                             | No                                    | \$30,489           | \$8,537            | \$39,026                 | \$0                     |                                     | Held for attrition |
| 10  | Human Services | Accountant 2                         | 000315          | 8/16/2004                    | 9/16/2004                   | No                                    | \$36,557           | \$10,236           | \$46,793                 | \$0                     |                                     | Held for attrition |
| 11  | Human Services | Community Family Service Worker      | 003138          | 10/31/2004                   | 6/17/2005                   | No                                    | \$24,594           | \$6,886            | \$0                      | \$31,480                | School Readiness Grant              | Held for attrition |
| 12  | Human Services | Data Entry Specialist 1              | 000015          | 12/28/2004                   | 6/17/2005                   | No                                    | \$22,192           | \$6,214            | \$0                      | \$28,406                | School Readiness Grant              | Held for attrition |
| 13  | Human Services | Account Clerk                        | 000310          | 12/31/2004                   |                             | No                                    | \$23,995           | \$8,719            | \$30,714                 | \$0                     |                                     |                    |
| 14  | Human Services | Cook 2                               | 008077          | 2/22/2005                    | 6/22/2005                   | No                                    | \$21,891           | \$8,129            | \$28,020                 | \$0                     |                                     |                    |
| 15  | Human Services | Social Worker 1                      | 003006          | 2/25/2005                    | 10/18/2005                  | No                                    | \$30,489           | \$8,537            | \$0                      | \$39,026                | School Readiness Grant              |                    |
| 16  | Human Services | Licensed Practical Nurse             | 002805          | 3/3/2005                     |                             | No                                    | \$24,036           | \$6,730            | \$30,766                 | \$0                     |                                     |                    |
| 17  | Human Services | Social Worker 1                      | 003006          | 3/30/2005                    | 7/1/2005                    | No                                    | \$30,489           | \$8,537            | \$39,026                 | \$0                     |                                     |                    |
| 18  | Human Services | Rehabilitative Services Supervisor 2 | 003060          | 4/21/2005                    |                             | No                                    | \$40,089           | \$11,225           | \$51,314                 | \$0                     |                                     |                    |
| 19  | Human Services | Office Support Specialist 2          | 000021          | 4/26/2005                    | 6/22/2005                   | Yes                                   | \$22,192           | \$6,214            | \$28,406                 | \$0                     |                                     |                    |
| 20  | Human Services | Accountant 2                         | 000316          | 5/3/2005                     |                             | No                                    | \$28,954           | \$8,107            | \$37,061                 | \$0                     |                                     |                    |
| 21  | Human Services | Data Entry Specialist 2              | 000016          | 5/6/2005                     |                             | No                                    | \$24,822           | \$6,950            | \$31,772                 | \$0                     |                                     |                    |
| 22  | Human Services | Custodial Worker 2                   | 006002          | 5/12/2005                    |                             | Yes                                   | \$20,538           | \$5,751            | \$0                      | \$26,289                | School Readiness Grant              |                    |
| 23  | Human Services | Social Worker Aide                   | 003002          | 5/17/2005                    |                             | Yes                                   | \$21,891           | \$6,129            | \$0                      | \$28,020                | Homeless Trust                      |                    |
| 24  | Human Services | Account Clerk                        | 000310          | 5/19/2005                    | 6/17/2005                   | Yes                                   | \$23,995           | \$6,719            | \$0                      | \$30,714                | School Readiness Grant              |                    |
| 25  | Human Services | Social Worker 1                      | 003006          | 5/23/2005                    | 6/17/2005                   | No                                    | \$30,489           | \$8,537            | \$0                      | \$39,026                | School Readiness Grant              |                    |
| 26  | Human Services | Social Worker 1                      | 003006          | 6/24/2005                    | 8/15/2005                   | No                                    | \$30,489           | \$8,537            | \$39,026                 | \$0                     |                                     |                    |
| 27  | Human Services | Childcare Training Specialist        | 003226          | 6/30/2005                    |                             | No                                    | \$33,330           | \$9,333            | \$0                      | \$42,663                | School Readiness Grant              |                    |
| 28  | Human Services | Custodial Worker 2                   | 006002          | 6/30/2005                    | 8/15/2005                   | No                                    | \$20,538           | \$5,751            | \$26,289                 | \$0                     |                                     |                    |
| 29  | Human Services | Social Worker 1                      | 003006          | 7/29/2005                    |                             | No                                    | \$30,489           | \$8,537            | \$0                      | \$39,026                | School Readiness Grant              |                    |
| 30  | Human Services | Rehabilitative Services Supervisor 2 | 003060          | 8/1/2005                     |                             | No                                    | \$40,089           | \$11,225           | \$0                      | \$51,314                | Homeless Trust Grant                |                    |
| 31  | Human Services | Social Worker 1                      | 003006          | 8/15/2005                    | 10/18/2005                  | No                                    | \$30,489           | \$8,537            | \$0                      | \$39,026                | School Readiness Grant              |                    |
| 32  | Human Services | Senior Human Resources Manager       | 004276          | 8/23/2005                    | 8/24/2005                   | No                                    | \$54,455           | \$15,247           | \$69,702                 | \$0                     |                                     |                    |
| 33  | Human Services | Social Worker 1                      | 003006          | 9/2/2005                     | 10/18/2005                  | No                                    | \$30,489           | \$8,537            | \$0                      | \$39,026                | School Readiness Grant              |                    |
| 34  | Human Services | Data Entry Specialist 1              | 000015          | 9/10/2005                    | 9/15/2005                   | Yes                                   | \$22,192           | \$6,214            | \$0                      | \$28,406                | School Readiness Grant              |                    |
| 35  | Human Services | Social Worker 1                      | 003006          | 9/19/2005                    | 10/18/2005                  | No                                    | \$30,489           | \$8,537            | \$0                      | \$39,026                | School Readiness Grant              |                    |

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**Human Services**

All Full-Time Positions that were vacant on December 31, 2005 (excluding average positions)

| No. | Department     | Position Title                        | Occupation Code | Position Vacant Since (Date) | Requisition Approved (Date) | Temp Employee Substitute? (Yes or No) | Annual Cost        |                    | Annual Cost              |                         | Description of Other Funding Source | Notes |
|-----|----------------|---------------------------------------|-----------------|------------------------------|-----------------------------|---------------------------------------|--------------------|--------------------|--------------------------|-------------------------|-------------------------------------|-------|
|     |                |                                       |                 |                              |                             |                                       | Salary Annual Cost | Fringe Annual Cost | General Fund Annual Cost | Other Funds Annual Cost |                                     |       |
| 36  | Human Services | Office Support Specialist 2           | 000021          | 9/23/2005                    |                             | No                                    | \$22,192           | \$6,214            | \$0                      | \$28,406                | School Readiness Grant              |       |
| 37  | Human Services | Rehabilitative Services Counselor 2   | 003050          | 9/23/2005                    | 10/18/2005                  | No                                    | \$36,557           | \$10,236           | \$46,793                 | \$0                     |                                     |       |
| 38  | Human Services | Child Care Training Specialist        | 003226          | 9/27/2005                    |                             | No                                    | \$33,330           | \$9,333            | \$0                      | \$42,663                | School Readiness Grant              |       |
| 39  | Human Services | Housing-Employment Compliance Officer | 003338          | 9/30/2005                    | 10/18/2005                  | No                                    | \$36,453           | \$10,207           | \$0                      | \$46,660                | School Readiness Grant              |       |
| 40  | Human Services | Rehabilitative Services Counselor 2   | 003050          | 9/30/2005                    |                             | No                                    | \$36,557           | \$10,236           | \$46,793                 | \$0                     |                                     |       |
| 41  | Human Services | Social Worker 1                       | 003006          | 9/30/2005                    |                             | No                                    | \$30,489           | \$8,537            | \$0                      | \$39,026                | School Readiness Grant              |       |
| 42  | Human Services | Social Worker 2                       | 003007          | 9/30/2005                    | 8/15/2005                   | No                                    | \$36,453           | \$10,207           | \$0                      | \$46,660                | School Readiness Grant              |       |
| 43  | Human Services | Clerk 4                               | 000013          | 10/14/2005                   |                             | Yes                                   | \$28,722           | \$8,042            | \$36,764                 | \$0                     | School Readiness Grant              |       |
| 44  | Human Services | Rehabilitative Services Counselor 2   | 003050          | 11/8/2005                    |                             | No                                    | \$37,653           | \$10,543           | \$48,196                 | \$0                     |                                     |       |
| 45  | Human Services | Adult Center Manager                  | 003218          | 11/27/2005                   |                             | No                                    | \$37,653           | \$10,543           | \$0                      | \$48,196                | School Readiness Grant              |       |
| 46  | Human Services | Administrative Officer 3              | 000812          | 11/28/2005                   |                             | No                                    | \$45,562           | \$12,757           | \$0                      | \$58,319                | School Readiness Grant              |       |
| 47  | Human Services | Rehabilitative Services Supervisor    | 003060          | 11/28/2005                   |                             | No                                    | \$41,291           | \$11,562           | \$52,853                 | \$0                     |                                     |       |
| 48  | Human Services | Rehabilitative Services Counselor 2   | 003050          | 11/30/2005                   |                             | No                                    | \$37,653           | \$10,543           | \$48,196                 | \$0                     |                                     |       |
| 49  | Human Services | Account Clerk                         | 000310          | 12/10/2005                   |                             | Yes                                   | \$24,715           | \$6,920            | \$0                      | \$31,635                | School Readiness Grant              |       |
| 50  | Human Services | Community Family Service Worker       | 003138          | 12/31/2005                   |                             | No                                    | \$25,332           | \$7,093            | \$0                      | \$32,425                | School Readiness Grant              |       |

Annual Cost of Currently Vacant Positions

\$974,769      \$966,914

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**Countywide Healthcare Planning**

Countywide Healthcare Planning - Department Summary

|   |   |
|---|---|
| Total Number of Positions in FY 2005-06                                   | 9 |
| Total vacant positions remaining at the end of this quarter               | 2 |
| Number of long term vacant positions filled during this quarter           | 0 |
| Number of long term vacant positions remaining at the end of this quarter | 2 |

|   |   |
|---|---|
| Number of new positions (overages) added during this quarter                                | 0 |
| Number of new positions added during this year, that were filled during this quarter        | 0 |
| Number of new positions added during this year, that were not filled during this quarter    | 0 |
| Number of new positions added during this year, that were filled during this year           | 0 |
| Number of new positions added during this year, that were not filled during this year       | 0 |
| Number of new positions added during this quarter, that were filled during this quarter     | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

**Countywide Healthcare Planning**

No Positions Added (Overage Positions) During FY 2005-06

**Countywide Healthcare Planning**

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

| No. | Department                     | Position Title  | Occupation Code | Position Vacant Since (Date) | Requisition Approved (Date) | Temp Employee Substitute? (Yes or No) | Annual Cost        |                    | Annual Cost              |                         | Description of Other Funding Source | Notes                                 |
|-----|--------------------------------|---|-----------------|------------------------------|-----------------------------|---------------------------------------|--------------------|--------------------|--------------------------|-------------------------|-------------------------------------|---------------------------------------|
|     |                                |   |                 |                              |                             |                                       | Salary Annual Cost | Fringe Annual Cost | General Fund Annual Cost | Other Funds Annual Cost |                                     |                                       |
| 1   | Countywide Healthcare Planning | Senior Associate, Health Data & Quantitative Analysis | 9322-A          | 10/1/2004                    | 10/1/2004                   | No                                    | \$66,000           | \$26,000           | \$0                      | \$92,000                | Transfer from PHT                   | Unable to recruit qualified candidate |
| 2   | Countywide Healthcare Planning | Senior Associate, Health Finance & Administration     | 9322-C          | 10/1/2004                    | 10/1/2004                   | No                                    | \$66,000           | \$26,000           | \$0                      | \$92,000                | Transfer from PHT                   | Unable to recruit qualified candidate |

Annual Cost of Currently Vacant Positions

\$0 \$184,000