

## **Policy Formulation**

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**County Attorney**

County Attorney - Department Summary

Total Number of Positions in FY 2005-06	147
Total vacant positions remaining at the end of this quarter	12
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	5

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**County Attorney**

No Positions Added (Overage Positions) During FY 2005-06

**County Attorney**

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	County Attorney	Paralegal Specialist 2	008524	9/11/2004		No	\$63,750	\$21,250	\$85,000	\$0		Unable to recruit qualified candidate
2	County Attorney	Legal Secretary 2	008516	10/1/2004		No	\$31,500	\$10,500	\$42,000	\$0		Unable to recruit qualified candidate
3	County Attorney	Assistant County Attorney 1	008550	10/7/2004		No	\$52,500	\$17,500	\$70,000	\$0		Unable to recruit qualified candidate
4	County Attorney	Assistant County Attorney 1	008550	12/28/2004		No	\$52,500	\$17,500	\$70,000	\$0		Unable to recruit qualified candidate
5	County Attorney	Paralegal Specialist 1	008523	12/27/2004		No	\$38,250	\$12,750	\$51,000	\$0		Unable to recruit qualified candidate
6	County Attorney	Assistant County Attorney 1	008550	1/12/2005		No	\$52,500	\$17,500	\$70,000	\$0		
7	County Attorney	Assistant County Attorney 2	008551	2/24/2005		No	\$67,500	\$22,500	\$90,000	\$0		
8	County Attorney	Paralegal Specialist 1	008523	2/26/2005		No	\$38,250	\$12,750	\$51,000	\$0		
9	County Attorney	Assistant County Attorney 4	008554	7/28/2005		No	\$129,750	\$43,250	\$173,000	\$0		
10	County Attorney	Assistant County Attorney 4	008554	7/28/2005		No	\$129,750	\$43,250	\$173,000	\$0		
11	County Attorney	Assistant County Attorney 1	008550	11/1/2005		No	\$52,500	\$17,500	\$70,000	\$0		
12	County Attorney	Assistant County Attorney 4	008554	11/17/2005		No	\$129,750	\$43,250	\$173,000	\$0		

Annual Cost of Currently Vacant Positions

\$1,118,000 \$0

**Long Term Vacant Position Report**  
**Quarter Ending December 31, 2005 (First Quarter of FY 2005-06)**

**County Manager / Executive Policy Support**

County Manager / Executive Policy Support - Department Summary

Total Number of Positions in FY 2005-06	42
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**County Manager / Executive Policy Support**

No Positions Added (Overage Positions) During FY 2005-06

**County Manager / Executive Policy Support**

All Full-Time Positions that were vacant on December 31, 2005 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	County Manager / Executive Policy Support	Senior Advocate	009273	10/1/2005	1/18/2006	No	\$90,000	\$25,000	\$115,000	\$0		

Annual Cost of Currently Vacant Positions

\$115,000 \$0