

**Economic Development
Strategic Area**

Long Term Vacant Position Report

Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Office of Community and Economic Development

Office of Community and Economic Development - Department Summary

Total Number of Positions in FY 2005-06	74
Total vacant positions remaining at the end of this quarter	10
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Office of Community and Economic Development

No Positions Added (Overage Positions) During FY 2005-06

Office of Community and Economic Development

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes	
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost			
1	Office of Community and Economic Development	Systems Analyst/Programmer	001843	5/23/2005	7/11/2005	No	\$48,000	\$14,000	\$0	\$62,000	CDBG & HOME funds		
2	Office of Community and Economic Development	Account Clerk	000310	6/30/2005	3/23/2006	No	\$25,000	\$8,000	\$0	\$33,000	CDBG & HOME funds		
3	Office of Community and Economic Development	Commercial Revitalization Coordinator	003612	7/5/2005	3/23/2006	Yes	\$44,000	\$13,000	\$0	\$57,000	CDBG & HOME funds	Vacancy was inadvertently omitted from first quarter report	
4	Office of Community and Economic Development	Business Development Specialist 2	003677	3/13/2006	3/23/2006	No	\$36,000	\$11,000	\$0	\$49,000	CDBG & HOME funds		
5	Office of Community and Economic Development	Contracts Officer	003820	3/31/2006	3/23/2006	Yes	\$41,000	\$12,000	\$0	\$53,000	CDBG & HOME funds		
6	Office of Community and Economic Development	Administrative Secretary	000084	2/21/2006		Yes	\$28,000	\$8,000	\$0	\$36,000	CDBG & HOME funds		
7	Office of Community and Economic Development	Architect 1	001032	3/31/2006		No	\$38,000	\$11,000	\$0	\$49,000	CDBG & HOME funds		
8	Office of Community and Economic Development	Deputy Director	003653	6/20/2005		No	\$85,000	\$26,000	\$0	\$111,000	CDBG & HOME funds		
9	Office of Community and Economic Development	Executive Secretary	000096	6/20/2005		No	\$33,000	\$10,000	\$0	\$43,000	CDBG & HOME funds		
10	Office of Community and Economic Development	Assistant to the Director	000296	1/3/2006		No	\$56,000	\$17,000	\$0	\$73,000	CDBG & HOME funds		
Annual Cost of Currently Vacant Positions										\$0	\$566,000		

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Empowerment Trust

Empowerment Trust - Department Summary

Total Number of Positions in FY 2005-06	16
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Empowerment Trust

No Positions Added (Overage Positions) During FY 2005-06

Empowerment Trust

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Empowerment Trust	Clerk 2	000011	12/11/2005		Yes	\$27,000	\$13,000	\$0	\$40,000	Program Income	
2	Empowerment Trust	Accountant 2	000316	8/3/2005		No	\$42,000	\$15,000	\$0	\$57,000	Program Income	
Annual Cost of Currently Vacant Positions									\$0	\$97,000		

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

International Trade Consortium

International Trade Consortium - Department Summary

Total Number of Positions in FY 2005-06	9
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No Positions Added (Overage Positions) During FY 2005-06

International Trade Consortium

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	International Trade Consortium	Assistant to Executive Director	008733	6/13/2005	4/14/2006	No	\$54,000	\$16,000	\$72,000	\$0		
2	International Trade Consortium	Senior Executive Secretary	000096	2/14/2006	4/14/2006	Yes	\$45,000	\$15,000	\$60,000	\$0		
Annual Cost of Currently Vacant Positions									\$132,000	\$0		

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Metro-Miami Action Plan Trust

Metro-Miami Action Plan Trust - Department Summary

Total Number of Positions in FY 2005-06	32
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metro-Miami Action Plan Trust

No Positions Added (Overage Positions) During FY 2005-06

Metro-Miami Action Plan Trust

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Metro-Miami Action Plan Trust	Director, MLK, Jr. Academy	000424	3/1/2001		Yes	\$49,000	\$16,000	\$0	\$65,000	School board contract	Held for attrition
2	Metro-Miami Action Plan Trust	Administrator Officer 2	000811	2/14/2003		No	\$59,000	\$19,000	\$78,000	\$0		Held for attrition
3	Metro-Miami Action Plan Trust	Senior Executive Secretary	000096	10/9/2005		No	\$62,000	\$21,000	\$83,000	\$0		
4	Metro-Miami Action Plan Trust	Director, MMAP Trust	003358	10/1/2005		Yes	\$142,000	\$48,000	\$190,000	\$0		
Annual Cost of Currently Vacant Positions									\$351,000	\$65,000		

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Task Force on Urban Economic Revitalization

Task Force on Urban Economic Revitalization - Department Summary

Total Number of Positions in FY 2005-06	6
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Task Force on Urban Economic Revitalization

No Positions Added (Overage Positions) During FY 2005-06

Task Force on Urban Economic Revitalization

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Task Force on Urban Economic Revitalization	Administrative Officer 2	000811	7/8/2005	7/21/2005	No	\$47,000	\$15,000	\$62,000	\$0		
Annual Cost of Currently Vacant Positions									\$62,000	\$0		