

**Long Term Vacant Position Report**  
**Quarter Ending March 31, 2006 (Second Quarter of FY 2005-06)**

**Executive Summary**

Department	Long Term Vacant Positions		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during this quarter	Number of new positions added during this year, that were not filled during this quarter	Number of new positions added during this year, that were filled during this year	Number of new positions added during this year, that were not filled during this year	Number of Positions Budgeted in FY 2005-06	Total vacant positions remaining at the end of this quarter	Annual Value	
												General Fund Annual Value of Vacant Positions	Other Funds Annual Value of Vacant Positions
<b>POLICY FORMULATION</b>													
County Manager / Executive Policy Support	0	0	2	2	0	2	0	2	0	42	0	\$0	\$0
County Attorney	0	7	0	0	0	0	0	0	0	147	11	\$882,000	\$0
<b>PUBLIC SAFETY</b>													
Animal Services	0	0	0	0	0	0	0	0	0	77	7	\$0	\$433,308
Corrections and Rehabilitation	62	5	0	0	0	13	17	13	17	2,883	173	\$8,157,220	\$0
Fire Rescue	0	5	24	0	24	0	28	6	22	2,291	34	\$288,744	\$1,922,962
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	0	\$0	\$0
Judicial Administration	0	6	0	0	0	0	0	0	0	250	10	\$398,520	\$83,126
Juvenile Services	0	0	0	0	0	0	0	0	0	120	12	\$527,398	\$0
Law Library	0	1	0	0	0	0	0	0	0	14	8	\$607,625	\$0
Legal Aid	0	0	0	0	0	0	0	0	0	42	0	\$0	\$0
Medical Examiner	0	0	0	0	0	0	0	0	0	70	1	\$73,487	\$0
Office of Emergency Management	0	0	0	0	0	0	0	0	0	24	3	\$185,777	\$0
Office of the Clerk	3	2	0	0	0	0	0	0	0	204	15	\$0	\$585,519
Police	6	28	0	0	0	0	17	6	11	4,399	121	\$8,836,290	\$179,896
<b>TRANSPORTATION</b>													
Aviation	18	41	0	0	0	0	0	0	0	1,642	118	\$0	\$5,584,111
Citizens' Independent Transportation Trust	0	1	0	0	0	0	0	0	0	13	3	\$0	\$340,193
Consumer Services	0	0	0	0	0	0	1	1	0	121	4	\$57,760	\$150,043
Metropolitan Planning Organization	0	1	0	0	0	0	0	0	0	17	1	\$103,868	\$0
Seaport	0	4	2	0	2	0	2	0	2	384	53	\$0	\$2,505,750
Transit	65	60	0	0	0	0	0	0	0	4,059	230	\$4,472,969	\$7,652,184
<b>RECREATION AND CULTURE</b>													
Cultural Affairs	1	2	0	0	0	0	0	0	0	22	3	\$0	\$216,376
Art in Public Places	0	0	0	0	0	0	0	0	0	6	0	\$0	\$0

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Office of Historic Preservation	0	0	0	0	0	0	0	0	0	4	0	\$0	\$0
Performing Arts Center	0	0	0	0	0	0	0	0	0	5	0	\$0	\$0
Vizcaya Museum and Gardens	0	1	1	0	1	0	1	0	1	46	6	\$0	\$345,929
Library	0	7	24	14	10	14	10	16	8	540	49	\$0	\$2,122,352
Park and Recreation	15	24	4	1	3	1	3	1	3	1,215	133	\$5,575,584	\$1,140,161
Safe Neighborhood Parks	0	0	0	0	0	0	0	0	0	4	0	\$0	\$0
<b>NEIGHBORHOOD AND UNINCORPORATED AREA</b>													
Building	0	2	6	2	4	3	7	7	3	344	26	\$0	\$1,694,470
Building Code Compliance	6	7	0	0	0	0	0	0	0	75	13	\$0	\$864,049
CIO / 311 Answer Center	0	0	0	0	0	0	0	0	0	119	31	\$1,700,236	\$0
Environmental Resources Management	2	2	0	0	0	0	0	0	0	556	42	\$0	\$2,104,464
Planning and Zoning	0	1	0	0	0	0	2	1	1	171	25	\$712,085	\$758,056
Public Works	0	46	0	0	0	0	0	0	0	792	109	\$1,923,871	\$3,382,119
Solid Waste Management	1	16	0	0	0	2	26	28	0	998	50	\$0	\$2,767,159
Team Metro	3	1	0	0	0	0	0	0	0	232	9	\$357,926	\$99,424
Water and Sewer	17	42	0	0	0	0	0	0	0	2,604	194	\$0	\$9,930,160
<b>HEALTH AND HUMAN SERVICES</b>													
Community Action Agency	0	30	0	0	0	0	0	0	0	692	79	\$0	\$2,676,675
Community Relations	0	0	0	0	0	0	0	0	0	16	0	\$0	\$0
Homeless Trust	0	0	0	0	0	0	0	0	0	13	0	\$0	\$0
Housing Agency	0	3	0	0	0	0	0	0	0	690	32	\$0	\$1,697,907
Housing Finance Authority	0	0	0	0	0	0	0	0	0	9	0	\$0	\$0
Human Services	4	12	0	0	0	0	0	0	0	1,071	59	\$1,431,883	\$971,372
Office of Countywide Healthcare Planning	0	1	2	0	2	0	2	1	1	9	5	\$320,000	\$0
<b>ECONOMIC DEVELOPMENT</b>													
Community and Economic Development	0	0	0	0	0	0	0	0	0	74	10	\$0	\$566,000

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Empowerment Trust	1	0	0	0	0	0	0	0	0	16	2	\$0	\$97,000
International Trade Consortium	0	0	0	0	0	0	0	0	0	9	2	\$132,000	\$0
Metro Miami Action Plan	0	2	0	0	0	0	0	0	0	32	4	\$351,000	\$65,000
Task Force on Urban Economic Revitalization	0	0	0	0	0	0	0	0	0	6	1	\$62,000	\$0
<b>ENABLING STRATEGIES</b>													
Agenda Coordination	0	0	0	0	0	0	0	0	0	10	0	\$0	\$0
Americans with Disabilities Act Coordination	0	0	0	0	0	0	0	0	0	10	1	\$96,468	\$0
Audit and Management Services	1	0	0	0	0	0	0	0	0	49	3	\$213,136	\$0
Business Development	0	1	0	0	0	0	0	0	0	101	13	\$97,207	\$740,268
Capital Improvements	0	1	0	0	0	0	0	0	0	42	7	\$0	\$498,936
Commission on Ethics and Public Trust	0	1	0	0	0	0	0	0	0	16	1	\$84,000	\$0
Communications	0	2	1	1	0	1	1	2	0	57	6	\$447,011	\$0
Dade Delegation	0	0	0	0	0	0	0	0	0	2	0	\$0	\$0
Elections	0	1	0	0	0	0	0	0	0	121	18	\$1,257,806	\$0
Employee Relations	0	0	0	0	0	0	0	0	0	159	2	\$165,000	\$0
Enterprise Technology Services	4	4	0	0	0	0	1	0	1	671	40	\$769,920	\$2,418,829
Fair Employment Practices	1	0	0	0	0	0	0	0	0	8	1	\$76,000	\$0
Finance	2	5	1	1	0	1	0	1	0	345	23	\$0	\$1,023,010
General Services Administration	0	4	11	0	11	0	11	0	11	802	55	\$0	\$3,251,700
Inspector General	0	1	0	0	0	0	0	0	0	31	1	\$106,486	\$0
Procurement Management	0	0	4	0	4	0	4	4	0	105	8	\$0	\$608,000
Property Appraisal	0	0	0	0	0	0	0	0	0	277	15	\$878,733	\$0
Strategic Business Management	0	0	0	0	0	0	1	1	0	73	5	\$205,680	\$102,370

Positions from the Mayor's Office and the Board of County Commissioners are not reflected in this report, totaling 216 positions between them.