

**Health and Human Services
Strategic Area**

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Community Action Agency

Community Action Agency - Department Summary

Total Number of Positions in FY 2005-06	692
Total vacant positions remaining at the end of this quarter	79
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	30

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community Action Agency

No Positions Added (Overage Positions) During FY 2005-06

Community Action Agency

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Community Action Agency	Clerk 2	000011	8/1/2005		Yes	\$21,680	\$11,885	\$3,355	\$30,190	Federal Funding HHS	
2	Community Action Agency	Administrative Officer 1	000810	12/31/2005		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
3	Community Action Agency	Administrative Officer 3	000812	9/29/2005	12/14/2005	No	\$46,670	\$15,813	\$6,249	\$56,234	Federal Funding HHS	
4	Community Action Agency	Administrative Officer 3	000812	3/1/2001		No	\$46,670	\$15,813	\$6,249	\$56,234	Federal Funding HHS	Held for attrition
5	Community Action Agency	Senior Administrative Officer	000814	11/30/2005	12/14/2005	No	\$56,401	\$17,348	\$7,375	\$66,374	Federal Funding HHS	
6	Community Action Agency	Senior Companion Coord	003734	1/6/2006		No	\$38,563	\$14,533	\$0	\$53,096	Federal Funding CNS	
7	Community Action Agency	Social Worker 1	003006	10/21/2005		Yes	\$32,076	\$13,509	\$4,559	\$41,026	Federal Funding HHS	
8	Community Action Agency	Social Worker 1	003006	12/31/2004		No	\$32,076	\$13,509	\$4,559	\$41,026	Federal Funding HHS	Held for attrition
9	Community Action Agency	Clinical Social Worker	003112	9/12/2005	12/14/2005	No	\$40,382	\$14,820	\$5,521	\$49,681	Federal Funding HHS	
10	Community Action Agency	Community Family Service Worker	003138	8/1/2005		Yes	\$25,797	\$12,518	\$3,832	\$34,483	Federal Funding CSBG	
11	Community Action Agency	Community Family Service Worker	003138	10/1/2002		Yes	\$25,797	\$12,518	\$3,832	\$34,483	Federal Funding CSBG	Held for attrition
12	Community Action Agency	Teacher Assistant 1	003703	12/1/1999	8/19/2005	Yes	\$21,121	\$11,780	\$3,291	\$29,610	Federal Funding HHS	Held for attrition
13	Community Action Agency	Teacher Assistant 1	003703	12/1/1999	8/19/2005	Yes	\$21,121	\$11,780	\$3,291	\$29,610	Federal Funding HHS	Held for attrition
14	Community Action Agency	Teacher Assistant 1	003703	12/1/1999	8/19/2005	Yes	\$21,121	\$11,780	\$3,291	\$29,610	Federal Funding HHS	Held for attrition
15	Community Action Agency	Teacher Assistant 1	003703	12/1/1999	8/19/2005	Yes	\$21,121	\$11,780	\$3,291	\$29,610	Federal Funding HHS	Held for attrition
16	Community Action Agency	Teacher Assistant 1	003703	12/1/1999	8/19/2005	Yes	\$21,121	\$11,780	\$3,291	\$29,610	Federal Funding HHS	Held for attrition
17	Community Action Agency	Teacher Assistant 1	003703	6/7/2005	7/25/2005	Yes	\$21,121	\$11,780	\$3,291	\$29,610	Federal Funding HHS	
18	Community Action Agency	Teacher Assistant 2	003704	8/31/2005	7/25/2005	No	\$22,819	\$12,048	\$3,487	\$31,380	Federal Funding HHS	
19	Community Action Agency	Teacher Assistant 2	003704	9/9/2005	7/25/2005	No	\$22,819	\$12,048	\$3,487	\$31,380	Federal Funding HHS	
20	Community Action Agency	Teacher Assistant 2	003704	12/19/2005	7/25/2005	No	\$22,819	\$12,048	\$3,487	\$31,380	Federal Funding HHS	
21	Community Action Agency	Teacher Assistant 2	003704	12/19/2005	3/14/2006	No	\$22,819	\$12,048	\$3,487	\$31,380	Federal Funding HHS	
22	Community Action Agency	Teacher Assistant 2	003704	12/31/2005	3/14/2006	No	\$22,819	\$12,048	\$3,487	\$31,380	Federal Funding HHS	

Long Term Vacant Position Report

Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Community Action Agency

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
23	Community Action Agency	Teacher Assistant 2	003704	12/31/2005	3/1406	No	\$22,819	\$12,048	\$3,487	\$31,380	Federal Funding HHS	
24	Community Action Agency	Associate Teacher	003706	7/29/2005	8/24/2005	No	\$25,431	\$12,461	\$3,790	\$34,102	Federal Funding HHS	
25	Community Action Agency	Associate Teacher	003706	7/29/2005	8/24/2005	No	\$25,431	\$12,461	\$3,790	\$34,102	Federal Funding HHS	
26	Community Action Agency	Associate Teacher	003708	8/6/2004	8/24/2004	No	\$25,431	\$12,461	\$3,790	\$34,102	Federal Funding HHS	Held for attrition
27	Community Action Agency	Teacher	003709	7/25/2005	11/10/2004	Yes	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
28	Community Action Agency	Teacher	003709	7/25/2005	11/10/2004	No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
29	Community Action Agency	Teacher	003709	10/26/2005	10/20/2005	No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
30	Community Action Agency	Teacher	003709	8/26/2005	9/1/2005	No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
31	Community Action Agency	Teacher	003709	9/23/2005	9/1/2005	No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
32	Community Action Agency	Teacher	003709	4/28/2003	9/1/2005	No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	Held for attrition
33	Community Action Agency	Teacher	003709	2/18/2005	9/1/2005	No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	Held for attrition
34	Community Action Agency	Teacher	003709	12/31/2004	9/1/2005	No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	Held for attrition
35	Community Action Agency	Teacher	003709	2/17/2004	9/1/2005	No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	Held for attrition
36	Community Action Agency	Teacher	003709	12/26/2004	9/1/2005	No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	Held for attrition
37	Community Action Agency	Teacher	003709	8/2/2005		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
38	Community Action Agency	Teacher	003709	8/1/2005		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
39	Community Action Agency	Teacher	003709	8/5/2005		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
40	Community Action Agency	Teacher	003709	11/7/2005		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
41	Community Action Agency	Teacher	003709	7/29/2005		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
42	Community Action Agency	Teacher	003709	7/22/2005		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
43	Community Action Agency	Teacher	003709	7/29/2005		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
44	Community Action Agency	Teacher	003709	7/28/2005		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
45	Community Action Agency	Teacher	003709	5/19/2005		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
46	Community Action Agency	Teacher	003709	1/20/2006		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
47	Community Action Agency	Teacher	003709	2/17/2006		No	\$30,613	\$13,278	\$4,390	\$39,501	Federal Funding HHS	
48	Community Action Agency	Curriculum Specialist	003710	8/5/2005	7/25/2005	No	\$35,161	\$13,996	\$4,916	\$44,241	Federal Funding HHS	
49	Community Action Agency	Curriculum Specialist	003710	7/15/2005	7/25/2005	No	\$35,161	\$13,996	\$4,916	\$44,241	Federal Funding HHS	
50	Community Action Agency	Curriculum Specialist	003710	7/15/2005	7/25/2005	No	\$35,161	\$13,996	\$4,916	\$44,241	Federal Funding HHS	
51	Community Action Agency	Custodial Worker 1	006001	3/31/2006		Yes	\$19,337	\$11,499	\$3,083	\$27,753	Federal Funding HHS	
52	Community Action Agency	Food Service Worker 2	006081	4/29/2005	2/20/2004	No	\$20,072	\$11,615	\$3,169	\$28,518	Federal Funding HHS	
53	Community Action Agency	Food Service Worker 2	006080	1/31/2006		No	\$20,072	\$11,615	\$3,169	\$28,518	Federal Funding HHS	
54	Community Action Agency	Cook 1	006086	1/31/2006		No	\$20,966	\$11,756	\$3,273	\$29,449	Federal Funding HHS	
55	Community Action Agency	Cook 1	006086	2/28/2006		No	\$20,966	\$11,756	\$3,273	\$29,449	Federal Funding HHS	

Long Term Vacant Position Report

Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Community Action Agency

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
56	Community Action Agency	Maintenance Repairer	006501	10/31/2005	12/14/2005	No	\$25,373	\$12,451	\$3,782	\$34,042	Federal Funding HHS	
57	Community Action Agency	Office Support Specialist 2	000021	7/4/2005	11/3/2005	No	\$23,245	\$12,116	\$3,537	\$31,824	Federal Funding CSBG	
58	Community Action Agency	Community Family Service Worker	003138	8/1/2005		Yes	\$25,797	\$12,518	\$3,832	\$34,483	Federal Funding CSBG	
59	Community Action Agency	Community Family Service Worker	003138	10/1/2002		Yes	\$25,797	\$12,518	\$3,832	\$34,483	Federal Funding CSBG	Held for attrition
60	Community Action Agency	Custodial Worker 1	006001	2/1/2005		Yes	\$19,337	\$11,499	\$3,084	\$27,752	Federal Funding CSBG	Occupied by temporary staff
61	Community Action Agency	Driver Attendant	002832	10/18/2005	11/03/05	No	\$21,464	\$11,835	\$33,299			
62	Community Action Agency	Driver Attendant	002832	5/3/2003	2/7/2005	No	\$21,464	\$11,835	\$33,299			Held for attrition
63	Community Action Agency	Driver Attendant	002832	11/29/2004	2/7/2005	No	\$21,464	\$11,835	\$33,299			Unable to recruit qualified candidate
64	Community Action Agency	Driver Attendant	002832	2/25/2004	2/7/2005	No	\$21,464	\$11,835	\$33,299			Held for attrition
65	Community Action Agency	Driver Attendant	002832	6/2/2002	2/7/2005	No	\$21,464	\$11,835	\$33,299			Held for attrition
66	Community Action Agency	Driver Attendant	002832	11/29/2004	11/3/2005	No	\$21,464	\$11,835	\$33,299			Unable to recruit qualified candidate
67	Community Action Agency	Job Developer	003806	11/1/1999	9/23/1999	No	\$28,300	\$12,913	\$0	\$41,213	Contractual Revenues	Held for attrition
68	Community Action Agency	Administrative Officer 3	000812	1/31/2001		No	\$46,670	\$15,813	\$62,483			Held for attrition
69	Community Action Agency	Social Worker 1	003006	12/30/2005	1/23/2006	No	\$32,076	\$13,509	\$45,585			
70	Community Action Agency	Rehabilitation Construction Specialist	003541	3/20/2006	4/2/2006	No	\$33,845	\$13,789	\$0	\$47,634	Federal Funding DCA	
71	Community Action Agency	Semi-Skilled Laborer	006035	5/23/2005		No	\$22,511	\$12,000	\$0	\$34,511	Federal Funding DCA	
72	Community Action Agency	Senior Systems Analyst /Programmer	001845	11/28/2002		No	\$65,575	\$18,796	\$84,371			Held for attrition
73	Community Action Agency	Director, CAA Fiscal Management Division	003785	12/12/2004	11/3/2005	No	\$71,940	\$19,801	\$91,741			Unable to recruit qualified candidate
74	Community Action Agency	Accountant I	000315	2/1/2003	4/23/2003	No	\$30,613	\$13,278	\$0	\$43,891	Contractual Revenues	Held for attrition
75	Community Action Agency	Special Projects Administrator 1	000831	1/1/1999	12/15/2005	No	\$51,219	\$16,531	\$0	\$67,750	Contractual Revenues	Held for attrition
76	Community Action Agency	Greater Miami Service Corps Team Supervisor	003760	4/3/2000		No	\$32,076	\$13,509	\$0	\$45,585	Contractual Revenues	Held for attrition
77	Community Action Agency	Greater Miami Service Corps Team Supervisor	003760	4/4/2004		No	\$32,076	\$13,509	\$0	\$45,585	Contractual Revenues	Held for attrition
78	Community Action Agency	Greater Miami Service Corps Team Supervisor	003760	4/3/2000		No	\$32,076	\$13,509	\$0	\$45,585	Contractual Revenues	Held for attrition
79	Community Action Agency	Greater Miami Service Corps ED & TRG Coord	003762	8/15/2005		No	\$49,563	\$16,268	\$0	\$65,832	Contractual Revenues	

Annual Cost of Currently Vacant Positions

\$26,905 \$2,678,675

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Community Relations

Community Relations - Department Summary

Total Number of Positions In FY 2005-06	16
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community Relations

No Positions Added (Overage Positions) During FY 2005-06

Community Relations

No Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Homeless Trust

Homeless Trust - Department Summary

Total Number of Positions in FY 2005-06	13
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Homeless Trust

No Positions Added (Overage Positions) During FY 2005-06

Homeless Trust

No Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Housing Agency

Housing Agency - Department Summary

Total Number of Positions in FY 2005-06	690
Total vacant positions remaining at the end of this quarter	32
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	3

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Housing Agency

No Positions Added (Overage Positions) During FY 2005-06

Housing Agency

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Housing Agency	Administrative Officer 1	000810	1/30/2006	4/1/2006	No	\$35,992	\$13,142	\$0	\$49,134	Grants	
2	Housing Agency	Plasterer	006525	3/9/2006	3/15/2006	No	\$39,479	\$13,700	\$0	\$53,179	Grants	
3	Housing Agency	Office Support Specialist 3	000033	3/20/2006	4/1/2006	No	\$29,329	\$12,076	\$0	\$41,405	Grants	
4	Housing Agency	MDHA Maintenance Specialist	003510	2/6/2006	2/22/2006	No	\$37,811	\$13,433	\$0	\$51,244	Grants	
5	Housing Agency	Electrician	006510	1/27/2006	2/13/2006	No	\$39,479	\$13,700	\$0	\$53,179	Grants	
6	Housing Agency	Maintenance Repairer	006501	3/7/2006	3/15/2006	No	\$29,125	\$12,043	\$0	\$41,168	Grants	
7	Housing Agency	Office Support Specialist 3	000022	3/24/2006	3/15/2006	No	\$29,329	\$12,076	\$0	\$41,405	Grants	
8	Housing Agency	Carpenter	006508	3/13/2006	4/1/2006	No	\$37,811	\$13,433	\$0	\$51,244	Grants	
9	Housing Agency	Maintenance Repairer	006501	2/27/2006	3/15/2006	No	\$29,329	\$12,076	\$0	\$41,405	Grants	
10	Housing Agency	Office Support Specialist 3	000022	3/7/2006	3/15/2006	No	\$29,329	\$12,076	\$0	\$41,405	Grants	
11	Housing Agency	Clerk 4	000013	2/3/2006	3/8/2006	No	\$35,200	\$13,015	\$0	\$48,215	Grants	
12	Housing Agency	Accountant 2	000316	9/29/2005	11/1/2005	No	\$45,562	\$14,673	\$0	\$60,235	Grants	
13	Housing Agency	Personnel Specialist 2	000412	7/22/2005	8/16/2005	No	\$45,562	\$14,673	\$0	\$60,235	Grants	
14	Housing Agency	MDHA Tenant Selection Supervisor 2	003427	2/1/2006	4/1/2006	No	\$43,111	\$14,281	\$0	\$57,392	Grants	
15	Housing Agency	Housing Inspector 2	002156	10/21/2005	11/1/2005	No	\$51,732	\$15,680	\$0	\$67,412	Grants	
16	Housing Agency	Assttand Director, MDHA Section 8 Operations	003585	12/22/2004	2/1/2005	No	\$75,366	\$19,442	\$0	\$94,807	Grants	Unable to recruit qualified candidate
17	Housing Agency	Clerk 2	000011	12/30/2005		No	\$24,638	\$11,325	\$0	\$35,963	Grants	
18	Housing Agency	Rehabilitation Construction Specialist	003541	6/30/2003		No	\$39,134	\$13,644	\$0	\$52,778	Grants	Held for attrition; position to be reclassified
19	Housing Agency	MDHA Finance Advisor	003545	9/7/2005	9/16/2005	No	\$42,333	\$14,156	\$0	\$56,489	Grants	
20	Housing Agency	Administrative Officer 2	000611	3/30/2006		No	\$45,562	\$14,673	\$0	\$60,235	Grants	
21	Housing Agency	MDHA Tenant Selection Supervisor 2	003427	7/29/2005	2/22/2006	No	\$43,111	\$14,281	\$0	\$57,392	Grants	
22	Housing Agency	Maintenance Repairer	006501	3/7/2006	3/15/2006	No	\$29,125	\$12,043	\$0	\$41,168	Grants	
23	Housing Agency	MDHA Finance Advisor	003545	9/29/2003	7/23/2004	No	\$42,333	\$14,156	\$0	\$56,489	Grants	
24	Housing Agency	Account Clerk	000310	1/20/2006	3/8/2006	No	\$28,815	\$11,993	\$0	\$40,808	Grants	Position to be reclassified
25	Housing Agency	Executive Secretary	000095	2/17/2006	3/8/2006	No	\$39,473	\$13,699	\$0	\$53,172	Grants	
26	Housing Agency	MDHA Mixed-Use Development Manager	003478	1/27/2006	3/8/2006	No	\$66,603	\$18,039	\$0	\$84,642	Grants	
27	Housing Agency	Clerk 2	000011	12/20/2005	4/1/2006	No	\$24,638	\$11,325	\$0	\$35,963	Grants	
28	Housing Agency	Construction Manager 2	006611	2/27/2006	3/15/2006	No	\$63,519	\$17,546	\$0	\$81,065	Grants	
29	Housing Agency	Architect 2	001033	3/8/2006	3/8/2006	No	\$52,444	\$15,774	\$0	\$68,218	Grants	
30	Housing Agency	Data Entry Specialist 1	000015	1/6/2006	2/13/2006	No	\$26,495	\$11,622	\$0	\$38,117	Grants	
31	Housing Agency	Eligibility Interviewer	003001	3/17/2006	4/1/2006	No	\$28,685	\$11,973	\$0	\$40,658	Grants	
32	Housing Agency	Word Processing Operator 2	000052	2/24/2006		No	\$29,589	\$12,117	\$0	\$41,706	Grants	

Annual Cost of Currently Vacant Positions

\$0 \$1,897,907

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Housing Finance Authority

Housing Finance Authority - Department Summary

Total Number of Positions in FY 2005-06	9
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Housing Finance Authority

No Positions Added (Overage Positions) During FY 2005-06

Housing Finance Authority

No Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Department of Human Services

Department of Human Services - Department Summary

Total Number of Positions in FY 2005-06	1,071
Total vacant positions remaining at the end of this quarter	59
Number of long term vacant positions filled during this quarter	4
Number of long term vacant positions remaining at the end of this quarter	12

Number of new positions (averages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Department of Human Services

No Positions Added (Overage Positions) During FY 2005-06

Department of Human Services

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Department of Human Services	Eligibility Interviewer	003001	2/23/2001	6/17/2005	Yes	\$24,537	\$6,870	\$0	\$31,407	School Readiness Grant	Held for attrition
2	Department of Human Services	Social Worker 1	003006	3/25/2002	8/15/2005	Yes	\$31,404	\$8,793	\$40,197	\$0		Held for attrition
3	Department of Human Services	Rehabilitative Services Counselor 2	003050	5/13/2003	3/6/2006	No	\$37,653	\$10,543	\$48,196	\$0		Held for attrition
4	Department of Human Services	Eligibility Interviewer	003001	3/31/2004	6/17/2005	Yes	\$24,537	\$6,870	\$0	\$31,407	School Readiness Grant	Held for attrition
5	Department of Human Services	Eligibility Interviewer	003001	3/31/2004	6/17/2005	Yes	\$24,537	\$6,870	\$0	\$31,407	School Readiness Grant	Held for attrition
6	Department of Human Services	Child Development Quality Assurance Supervisor	003234	6/30/2004		No	\$45,562	\$12,757	\$0	\$58,319	School Readiness Grant	Held for attrition
7	Department of Human Services	Data Entry Specialist 1	000015	12/28/2004	6/17/2005	No	\$22,858	\$6,400	\$0	\$29,258	School Readiness Grant	Held for attrition
8	Department of Human Services	Account Clerk	000310	12/31/2004		No	\$24,715	\$6,920	\$31,635	\$0		Held for attrition
9	Department of Human Services	Cook 2	006087	2/22/2005	6/22/2005	No	\$22,547	\$6,313	\$28,860	\$0		Held for attrition
10	Department of Human Services	Social Worker 1	003006	2/25/2005	10/18/2005	No	\$31,404	\$8,793	\$0	\$40,197	School Readiness Grant	Held for attrition
11	Department of Human Services	Licensed Practical Nurse	002805	3/3/2005	6/15/2005	No	\$24,745	\$6,929	\$31,674	\$0		Held for attrition
12	Department of Human Services	Social Worker 1	003006	3/30/2005	7/1/2005	No	\$31,404	\$8,793	\$40,197	\$0		Held for attrition
13	Department of Human Services	Rehabilitative Services Supervisor	003060	4/21/2005	11/2/2005	No	\$41,291	\$11,562	\$52,853	\$0		
14	Department of Human Services	Office Support Specialist 2	000021	4/26/2005	6/22/2005	Yes	\$22,858	\$6,400	\$29,258	\$0		
15	Department of Human Services	Accountant 2	000316	5/3/2005	11/2/2005	No	\$37,653	\$10,543	\$48,196	\$0		
16	Department of Human Services	Data Entry Specialist 2	000016	5/6/2005	3/6/2006	No	\$25,566	\$7,159	\$32,725	\$0		
17	Department of Human Services	Custodial Worker 2	006002	5/12/2005		Yes	\$19,684	\$5,512	\$0	\$25,196	School Readiness Grant	
18	Department of Human Services	Social Worker Aide	003002	5/17/2005	11/2/2005	Yes	\$22,547	\$6,313	\$0	\$28,860	Homeless Trust	
19	Department of Human Services	Social Worker 1	003006	5/23/2005	11/2/2005	No	\$31,404	\$8,793	\$0	\$40,197	School Readiness Grant	
20	Department of Human Services	Account Clerk	000310	5/24/2005	6/17/2005	Yes	\$24,715	\$6,920	\$0	\$31,635	School Readiness Grant	
21	Department of Human Services	Social Worker 1	003006	6/24/2005	8/15/2005	No	\$31,404	\$8,793	\$0	\$40,197	Domestic Violence Trust Fund Grant	
22	Department of Human Services	Social Worker 1	003006	8/15/2005	10/18/2005	No	\$31,404	\$8,793	\$0	\$40,197	Refugee Youth & Family Svcs Grant	

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Department of Human Services

All Full-Time Positions that were vacant on March 31, 2006 (excluding average positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
23	Department of Human Services	Senior Human Resources Manager	004276	8/23/2005	8/24/2005	No	\$56,087	\$15,705	\$71,792	\$0		
24	Department of Human Services	Social Worker 1	003006	8/29/2005	11/2/2005	No	\$31,404	\$8,793	\$40,197	\$0		
25	Department of Human Services	Social Worker 1	003006	9/2/2005	10/18/2005	No	\$31,404	\$8,793	\$0	\$40,197	School Readiness Grant	
26	Department of Human Services	Data Entry Specialist 1	000015	9/10/2005	9/15/2005	Yes	\$22,858	\$6,400	\$0	\$29,258	School Readiness Grant	
27	Department of Human Services	Social Worker 1	003006	9/19/2005	10/18/2005	No	\$31,404	\$8,793	\$0	\$40,197	School Readiness Grant	
28	Department of Human Services	Community Family Service Worker	003138	9/19/2005	3/6/2006	No	\$25,332	\$7,093	\$0	\$32,425	Refugee Employment & Training Grant	
29	Department of Human Services	Housing-Employment Compliance Officer	003338	9/30/2005	10/18/2005	No	\$36,453	\$10,207	\$46,660	\$0		
30	Department of Human Services	Manager Human Services	009015	10/3/2005	10/18/2005	No	\$60,020	\$16,806	\$76,826	\$0		
31	Department of Human Services	Social Worker I	003006	10/5/2005	10/18/2005	No	\$31,404	\$8,793	\$0	\$40,197	School Readiness Grant	
32	Department of Human Services	Clerk 4	000013	10/14/2005		Yes	\$29,583	\$8,283	\$0	\$37,866	School Readiness Grant	
33	Department of Human Services	Eligibility Supervisor	003001	10/17/2005		No	\$31,404	\$8,793	\$0	\$40,197	School Readiness Grant	
34	Department of Human Services	Office Support Specialist 2	000021	11/15/2005		No	\$22,858	\$6,400	\$29,258	\$0		
35	Department of Human Services	Adult Center Manager	003218	11/27/2005	3/6/2006	No	\$37,653	\$10,543	\$48,196	\$0		
36	Department of Human Services	Job Training Assistant	003803	12/5/2005	3/6/2006	Yes	\$26,381	\$7,387	\$33,768	\$0		
37	Department of Human Services	Job Training Assistant	003803	12/5/2005	3/6/2006	Yes	\$26,381	\$7,387	\$33,768	\$0		
38	Department of Human Services	Account Clerk	000310	12/10/2005		Yes	\$24,715	\$6,920	\$0	\$31,635	School Readiness Grant	
39	Department of Human Services	Office Support Specialist 2	000021	1/9/2006		No	\$22,858	\$6,400	\$29,258	\$0		
40	Department of Human Services	Executive Secretary	000095	1/10/2006	3/6/2006	No	\$32,748	\$9,169	\$41,917	\$0		
41	Department of Human Services	Chief Human Services	003280	1/10/2006	3/6/2006	No	\$79,093	\$22,146	\$101,239	\$0		
42	Department of Human Services	Assistant Department Director	003294	1/10/2006		No	\$98,528	\$27,588	\$126,116	\$0		
43	Department of Human Services	Custodial Worker 2	006002	1/17/2006	3/6/2006	Yes	\$19,684	\$5,511	\$0	\$25,195	Domestic Violence Trust Fund Grant	
44	Department of Human Services	Rehabilitative Services Supervisor	003060	1/18/2006	3/6/2006	No	\$41,291	\$11,562	\$52,853	\$0		
45	Department of Human Services	Social Worker 1	003006	1/30/2006	Pending	No	\$31,404	\$8,793	\$0	\$40,197	Refugee Employment & Training Grant	
46	Department of Human Services	Social Worker Aide	003002	2/8/2006	3/6/2006	Yes	\$22,547	\$6,313	\$0	\$28,860	Homeless Outreach Assessment & Placement South	
47	Department of Human Services	Rehabilitative Services Counselor 2	003050	2/24/2006		No	\$37,653	\$10,543	\$48,196	\$0		
48	Department of Human Services	Data Entry Specialist 1	000015	2/25/2006		Yes	\$22,858	\$6,400	\$0	\$29,258	School Readiness Grant	
49	Department of Human Services	Rehabilitative Services Counselor 1	003049	2/25/2006		No	\$31,803	\$8,849	\$40,452	\$0		
50	Department of Human Services	Custodial Worker 2	006002	2/27/2006		No	\$19,684	\$5,511	\$25,195	\$0		
51	Department of Human Services	Social Worker Aide	003002	2/28/2006	3/6/2006	Yes	\$22,547	\$6,313	\$0	\$28,860	Homeless Outreach Assessment & Placement South	
52	Department of Human Services	Social Worker Aide	003002	2/28/2006	3/6/2006	Yes	\$22,547	\$6,313	\$0	\$28,860	Homeless Outreach Assessment & Placement South	
53	Department of Human Services	Social Services Administrator	003025	2/28/2006		No	\$56,089	\$15,705	\$71,794	\$0		
54	Department of Human Services	Home Care Aide	003210	2/28/2006	3/6/2006	No	\$18,944	\$5,304	\$24,248	\$0		
55	Department of Human Services	Social Services Supervisor 1	003009	3/10/2006	3/6/2006	No	\$41,291	\$11,562	\$52,853	\$0		

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Department of Human Services

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
56	Department of Human Services	Office Support Specialist 2	000021	3/12/2006	3/6/2006	No	\$22,858	\$6,400	\$29,258	\$0		
57	Department of Human Services	Home Care Aide	003210	3/23/2006		No	\$18,944	\$5,304	\$24,248	\$0		
58	Department of Human Services	Computer Technician 1	001826	3/31/2006		No	\$30,067	\$8,419	\$0	\$38,486	School Readiness Grant	
59	Department of Human Services	Eligibility Interviewer	003004	3/31/2006		No	\$24,537	\$6,870	\$0	\$31,407	School Readiness Grant	

Annual Cost of Currently Vacant Positions

\$1,431,883 \$971,372

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

Office of Countywide Healthcare Planning

Office of Countywide Healthcare Planning - Department Summary

Total Number of Positions in FY 2005-06	9
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Number of new positions (overages) added during this quarter	2
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	2
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	2

Office of Countywide Healthcare Planning

New Positions Added (Overage Positions) During FY 2005-06 (filled or not)

No.	Department	Position Title	Occupation Code	New Position Added (Date)	Requisition Approved (Date)	New Position Filled (Date)	Annual Cost		Annual Cost		Description of Other Funding Source	Justification for New Position / Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Office of Countywide Healthcare Planning	Public Health Manager	008810	3/9/2006	3/9/2006	4/3/2006	\$56,000	\$21,000	\$0	\$77,000	Transfer from PHT	To manage MDCDOH contract
2	Office of Countywide Healthcare Planning	Community Health Planner	008810	3/9/2006	3/9/2006		\$56,000	\$21,000	\$0	\$77,000	GOB Primary Care	Responsible for GOB Primary Care community health planning

Office of Countywide Healthcare Planning

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes	
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost			
1	Office of Countywide Healthcare Planning	Senior Associate – Health Data & Quantitative Analysis	9322-A	10/1/2004	10/1/2004	No	\$66,000	\$26,000	\$92,000	\$0		Unable to recruit qualified candidate	
2	Office of Countywide Healthcare Planning	Administrative Assistant 2	009368	2/13/2006	2/13/2006	Yes	\$46,000	\$17,000	\$63,000	\$0			
3	Office of Countywide Healthcare Planning	Health Finance Fellow	009900	10/1/2005	10/1/2005	No	\$40,000	\$15,000	\$55,000	\$0			
4	Office of Countywide Healthcare Planning	Health Data Fellow	009900	10/1/2005	10/1/2005	Yes	\$40,000	\$15,000	\$55,000	\$0			
5	Office of Countywide Healthcare Planning	Health Services Research Fellow	009900	10/1/2005	10/1/2005	No	\$40,000	\$15,000	\$55,000	\$0			
Annual Cost of Currently Vacant Positions										\$320,000	\$0		