

Policy Formulation

Long Term Vacant Position Report
Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

County Attorney

County Attorney - Department Summary

Total Number of Positions in FY 2005-06	147
Total vacant positions remaining at the end of this quarter	11
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	7

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

County Attorney

No Positions Added (Overage Positions) During FY 2005-06

County Attorney

All Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost		Description of Other Funding Source	Notes	
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost			
1	County Attorney	Paralegal Specialist 2	008524	9/11/2004		No	\$63,750	\$21,250	\$85,000	\$0		Unable to recruit qualified candidate	
2	County Attorney	Legal Secretary 2	008516	10/1/2004		No	\$31,500	\$10,500	\$42,000	\$0		Unable to recruit qualified candidate	
3	County Attorney	Assistant County Attorney 1	008550	10/7/2004		No	\$52,500	\$17,500	\$70,000	\$0		Unable to recruit qualified candidate	
4	County Attorney	Paralegal Specialist 1	008523	12/27/2004		No	\$38,250	\$12,750	\$51,000	\$0		Unable to recruit qualified candidate	
5	County Attorney	Assistant County Attorney 1	008550	1/12/2005		No	\$52,500	\$17,500	\$70,000	\$0		Unable to recruit qualified candidate	
6	County Attorney	Assistant County Attorney 2	008551	2/24/2005		No	\$67,500	\$22,500	\$90,000	\$0		Unable to recruit qualified candidate	
7	County Attorney	Paralegal Specialist 1	008523	2/26/2005		No	\$38,250	\$12,750	\$51,000	\$0		Unable to recruit qualified candidate	
8	County Attorney	Assistant County Attorney 2	008551	7/28/2005		No	\$67,500	\$22,500	\$90,000	\$0			
9	County Attorney	Assistant County Attorney 2	008551	7/28/2005		No	\$67,500	\$22,500	\$90,000	\$0			
10	County Attorney	Assistant County Attorney 1	008550	11/1/2005		No	\$52,500	\$17,500	\$70,000	\$0			
11	County Attorney	Assistant County Attorney 4	008554	11/17/2005		No	\$129,750	\$43,250	\$173,000	\$0			
Annual Cost of Currently Vacant Positions										\$882,000	\$0		

Long Term Vacant Position Report

Quarter Ending March 31, 2005 (Second Quarter of FY 2005-06)

County Manager / Executive Policy Support

County Manager / Executive Policy Support - Department Summary

Total Number of Positions in FY 2005-06	42
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	2
Number of new positions added during this year, that were filled during this quarter	2
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	2
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	2
Number of new positions added during this quarter, that were not filled during this quarter	0

County Manager / Executive Policy Support

New Positions Added (Overage Positions) During FY 2005-06 (filled or not)

No.	Department	Position Title	Occupation Code	New Position Added (Date)	Requisition Approved (Date)	New Position Filled (Date)	Annual Cost		Annual Cost		Description of Other Funding Source	Justification for New Position / Notes
							Salary Annual Cost	Fringe Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	County Manager / Executive Policy Support	Assistant County Manager	000639	1/16/2006	1/16/2006	1/16/2006	\$170,303	\$49,475	\$219,778	\$0		Overage due to reorganization
2	County Manager / Executive Policy Support	Sr. Executive Secretary	000098	1/16/2006	1/16/2006	1/16/2006	\$59,191	\$18,658	\$77,849	\$0		Overage due to reorganization

County Manager / Executive Policy Support

No Full-Time Positions that were vacant on March 31, 2006 (excluding overage positions)