

**Long Term Vacant Position Report**

**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Executive Summary**

Department	Long Term Vacant Positions		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during this quarter	Number of new positions added during this year, that were not filled during this quarter	Number of new positions added during this year, that were filled during this year	Number of new positions added during this year, that were not filled during this year	Total Number of Positions Budgeted in FY 2005-06	Total vacant positions remaining at the end of this quarter	Annual Value	
												General Fund Annual Value of Vacant Positions	Other Funds Annual Value of Vacant Positions
<b>POLICY FORMULATION</b>													
County Manager / Executive Policy Support	0	0	0	0	0	0	0	0	0	42	0	0	0
County Attorney	3	4	0	0	0	0	0	0	0	147	8	\$685,000	\$0
<b>PUBLIC SAFETY</b>													
Animal Services	0	0	4	0	4	0	38	32	6	77	6	\$0	\$311,779
Corrections and Rehabilitation	29	6	0	0	0	7	23	25	5	2,583	137	\$6,305,939	\$0
Fire Rescue	2	6	21	0	21	11	39	11	39	2,315	33	\$385,777	\$1,781,478
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	1	\$48,555	\$0
Judicial Administration	4	2	0	0	0	0	0	0	0	250	3	\$137,782	\$0
Juvenile Services	0	0	0	0	0	0	0	0	0	120	17	\$792,146	\$0
Law Library	0	1	0	0	0	0	0	0	0	14	8	\$607,625	\$0
Legal Aid	0	0	0	0	0	0	0	0	0	42	0	\$0	\$0
Medical Examiner	0	0	0	0	0	0	0	0	0	70	1	\$73,487	\$0
Office of the Clerk	2	2	11	0	11	0	11	0	11	204	12	\$0	\$484,165
Police	0	5	0	0	0	0	17	6	11	4,399	118	\$7,816,401	\$219,291
<b>TRANSPORTATION</b>													
Aviation	13	41	0	0	0	0	0	0	0	1,642	140	\$0	\$6,856,351
Citizens' Independent Transportation Trust	0	1	0	0	0	0	0	0	0	13	3	\$0	\$340,193
Consumer Services	0	0	0	0	0	1	0	1	0	121	5	\$156,528	\$95,372
Metropolitan Planning Organization	1	0	0	0	0	0	0	0	0	17	0	\$0	\$0
Seaport	0	6	0	0	0	0	2	0	2	384	51	\$0	\$2,846,600
Transit	33	60	0	0	0	0	0	0	0	4,059	253	\$5,083,768	\$9,037,812
<b>RECREATION AND CULTURE</b>													
Cultural Affairs	2	0	0	0	0	0	0	0	0	22	0	\$0	\$0
Art in Public Places	0	0	0	0	0	0	0	0	0	6	0	\$0	\$0
Office of Historic Preservation	0	0	0	0	0	0	0	0	0	4	0	\$0	\$0
Performing Arts Center	0	0	0	0	0	0	0	0	0	5	0	\$0	\$0
Vizcaya Museum and Gardens	0	0	0	0	0	0	1	0	1	46	5	\$0	\$269,600

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Library	0	4	0	0	0	7	16	21	2	540	50	\$0	\$2,087,986
Park and Recreation	21	3	0	0	0	3	1	4	0	1,215	106	\$4,630,442	\$850,941
Safe Neighborhood Parks	0	0	0	0	0	0	0	0	0	4	0	\$0	\$0
<b>NEIGHBORHOOD AND UNINCORPORATED AREA</b>													
Building	1	6	0	0	0	3	7	7	3	344	39	\$0	\$2,353,521
Building Code Compliance	2	4	7	0	7	0	7	0	7	76	7	\$0	\$431,803
Government Information Center	0	0	0	0	0	0	0	0	0	136	17	\$919,607	\$0
Environmental Resources Management	1	4	0	0	0	0	0	0	0	556	37	\$0	\$1,830,622
Planning and Zoning	0	0	6	0	6	1	7	1	7	171	21	\$830,284	\$455,852
Public Works	7	30	1	0	1	0	2	2	0	792	99	\$2,180,279	\$3,463,300
Solid Waste Management	4	1	1	1	0	1	6	7	0	998	35	\$0	\$2,154,412
Team Metro	0	1	6	0	6	0	6	0	6	232	10	\$272,484	\$214,501
Water and Sewer	41	35	0	0	0	0	0	0	0	2,604	171	\$0	\$8,640,860
<b>HEALTH AND HUMAN SERVICES</b>													
Community Action Agency	0	27	0	0	0	0	0	0	0	692	87	\$934,610	\$2,847,103
Community Relations	0	0	0	0	0	0	0	0	0	16	0	\$0	\$0
Homeless Trust	0	0	0	0	0	0	0	0	0	13	0	\$0	\$0
Housing Agency	0	2	14	0	14	0	14	0	14	690	37	\$0	\$2,501,384
Housing Finance Authority	0	0	0	0	0	0	0	0	0	9	0	\$0	\$0
Human Services	0	13	0	0	0	0	0	0	0	1,071	58	\$1,362,862	\$1,220,367
Office of Countywide Healthcare Planning	0	1	0	0	0	1	1	1	1	9	4	\$257,000	\$0
<b>ECONOMIC DEVELOPMENT</b>													
Community and Economic Development	0	3	0	0	0	0	0	0	0	74	10	\$0	\$566,000
Empowerment Trust	0	0	0	0	0	0	0	0	0	16	2	\$0	\$97,000
International Trade Consortium	0	1	0	0	0	0	0	0	0	9	2	\$132,000	\$0
Metro Miami Action Plan	0	2	0	0	0	0	0	0	0	32	6	\$0	\$434,433
Task Force on Urban Economic Revitalization	0	0	0	0	0	0	0	0	0	6	0	\$0	\$0
<b>ENABLING STRATEGIES</b>													

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Agenda Coordination	0	0	0	0	0	0	0	0	0	10	0	\$0	\$0
Americans with Disabilities Act Coordination	0	1	0	0	0	0	0	0	0	10	2	\$162,521	\$0
Audit and Management Services	0	0	0	0	0	0	0	0	0	49	4	\$274,074	\$0
Business Development	1	2	0	0	0	0	0	0	0	101	9	\$23,914	\$573,133
Capital Improvements	0	1	0	0	0	0	0	0	0	42	4	\$0	\$259,170
Commission on Ethics and Public Trust	0	0	0	0	0	0	0	0	0	16	1	\$94,000	\$0
Communications	0	2	0	0	0	0	2	2	0	57	4	\$241,442	\$0
Dade Delegation	0	0	0	0	0	0	0	0	0	2	0	\$0	\$0
Elections	1	0	0	0	0	0	0	0	0	121	8	\$444,321	\$0
Employee Relations	0	0	0	0	0	0	0	0	0	159	3	\$200,000	\$0
Enterprise Technology Services	0	6	0	0	0	0	1	1	0	654	40	\$78,270	\$3,154,592
Fair Employment Practices	0	0	0	0	0	0	0	0	0	8	1	\$76,000	\$0
Finance	0	1	0	0	0	0	1	1	0	345	24	\$0	\$942,076
General Services Administration	2	2	11	1	10	4	17	6	15	802	54	\$426,400	\$2,829,200
Inspector General	1	0	0	0	0	1	1	1	1	31	1	\$75,131	\$0
Procurement Management	0	0	0	0	0	4	0	4	0	105	12	\$0	\$906,600
Property Appraisal	0	0	5	0	5	0	7	7	0	277	9	\$415,816	\$0
Strategic Business Management	0	1	1	1	0	1	0	1	0	73	3	\$0	\$173,543
<b>Grand Total</b>	<b>171</b>	<b>287</b>	<b>88</b>	<b>3</b>	<b>85</b>	<b>45</b>	<b>227</b>	<b>141</b>	<b>131</b>	<b>29,753</b>	<b>1,778</b>	<b>\$36,114,465</b>	<b>\$61,231,039</b>

Positions from the Mayor's Office and the Board of County Commissioners are not reflected in this report, totaling 216 positions between them.