

**Recreation and Culture  
Strategic Area**

**Long Term Vacant Position Report**  
**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Art in Public Places**

**Art in Public Places - Department Summary**

Total Number of Positions in FY 2005-06	6
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Art in Public Places**

No Positions Added (Overage Positions) During FY 2005-06

**Art in Public Places**

No Full-Time Positions that were vacant on June 30, 2006 (excluding overage positions)

**Long Term Vacant Position Report**  
**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Cultural Affairs**

**Cultural Affairs - Department Summary**

Total Number of Positions in FY 2005-06	22
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	2
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Cultural Affairs**

No Positions Added (Overage Positions) During FY 2005-06

**Cultural Affairs**

No Full-Time Positions that were vacant on June 30, 2006 (excluding overage positions)

**Long Term Vacant Position Report**

**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Office of Historic Preservation**

Office of Historic Preservation - Department Summary

Total Number of Positions in FY 2005-06	4
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Office of Historic Preservation**

No Positions Added (Overage Positions) During FY 2005-06

**Office of Historic Preservation**

No Full-Time Positions that were vacant on June 30, 2006 (excluding overage positions)

**Long Term Vacant Position Report**  
**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Library**

**Library - Department Summary**

Total Number of Positions in FY 2005-06	540
Total vacant positions remaining at the end of this quarter	50
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	4

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	7
Number of new positions added during this year, that were not filled during this quarter	16
Number of new positions added during this year, that were filled during this year	21
Number of new positions added during this year, that were not filled during this year	2
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Library**

**New Positions Added (Overage Positions) During FY 2005-06 (filled or not)**

No.	Department	Position Title	Occupation Code	New Position Added (Date)	Requisition Approved (Date)	New Position Filled (Date)	Annual Cost		CW General Fund Annual Cost	Annual Cost			Description of Other Funding Source	Justification for New Position / Notes
							Salary Annual Cost	Fringe Annual Cost		UMSA General Fund Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Library	Admin Officer 3	000812	1/31/2006	1/31/2006	3/13/2006	45,562	14,580	0	0	0	60,142	Library District	Continued oversight & follow up of Capital Construction projects
2	Library	Auto Equipment Operator 1	006205	1/31/2006	1/31/2006	2/13/2006	24,809	7,939	0	0	0	32,748	Library District	To provide enhanced library services
3	Library	Auto Equipment Operator 1	006205	1/31/2006	1/31/2006	2/13/2006	24,809	7,939	0	0	0	32,748	Library District	To provide enhanced library services
4	Library	Clerk 2	000011	1/31/2006	1/31/2006	2/13/2006	21,311	6,820	0	0	0	28,131	Library District	To provide enhanced library services
		Clerk 2	000011	1/31/2006	1/31/2006	2/13/2006	21,311	6,820	0	0	0	28,131	Library District	To provide enhanced library services
5	Library	Clerk 2	000011	1/31/2006	1/31/2006	2/13/2006	21,311	6,820	0	0	0	28,131	Library District	To provide enhanced library services
6	Library	Computer Technicians 2	001827	1/31/2006	1/31/2006	4/24/2006	37,670	12,055	0	0	0	49,725	Library District	Allow department to maintain adequate support service levels in public service automation area
7	Library	Computer Technician 2	001827	1/31/2006	1/31/2006	4/24/2006	37,670	12,055	0	0	0	49,725	Library District	Allow department to maintain adequate support service levels in the public service automation area
8	Library	Librarian Assistant 1	007123	1/31/2006	1/31/2006	6/19/2006	21,311	6,820	0	0	0	28,131	Library District	Allow department to staff mini-libraries for a minimum of 5 days
9	Library	Librarian Assistant 3	007125	1/31/2006	1/31/2006	4/10/2006	25,024	8,008	0	0	0	33,032	Library District	Allow department to staff mini-libraries for a minimum of 5 days
10	Library	Librarian Assistant 3	007125	1/31/2006	1/31/2006	4/10/2006	25,024	8,008	0	0	0	33,032	Library District	Allow department to staff mini-libraries for a minimum of 5 days
11	Library	Librarian Assistant 3	007125	1/31/2006	1/31/2006	3/13/2006	25,024	8,008	0	0	0	33,032	Library District	Allow department to staff mini-libraries for a minimum of 5 days
12	Library	Librarian Assistant 3	007125	1/31/2006	1/31/2006	3/13/2006	25,024	8,008	0	0	0	33,032	Library District	Allow department to meet public's demand for literacy program
13	Library	Library Safety & Security Supervisor	007107	1/31/2006	1/31/2006	5/8/2006	41,291	13,213	0	0	0	54,504	Library District	Provide increased security & implementation of unified security plan systemwide
14	Library	Maintenance Mechanic	006101	1/31/2006	1/31/2006	2/13/2006	28,870	9,238	0	0	0	38,108	Library District	To provide enhanced library services
15	Library	Maintenance Mechanic	006101	1/31/2006	1/31/2006	2/13/2006	28,870	9,238	0	0	0	38,108	Library District	To provide enhanced library services
16	Library	Maintenance Mechanic	006101	1/31/2006	1/31/2006	2/13/2006	28,870	9,238	0	0	0	38,108	Library District	To provide enhanced library services
17	Library	Maintenance Repairer	006501	1/31/2006	1/31/2006	2/27/2006	24,871	7,959	0	0	0	32,830	Library District	To provide enhanced library services
18	Library	Maintenance Repairer	006501	1/31/2006	1/31/2006	2/13/2006	24,871	7,959	0	0	0	32,830	Library District	To provide enhanced library services
19	Library	Maintenance Repairer	006501	1/31/2006	1/31/2006	2/13/2006	24,871	7,959	0	0	0	32,830	Library District	To provide enhanced library services
20	Library	Maintenance Repairer	006501	1/31/2006	1/31/2006		24,871	7,959	0	0	0	32,830	Library District	Provide ongoing repairs & maintenance to 40 existing & new facilities

**Long Term Vacant Position Report**  
**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

21	Library	Network Manager 2	001833	1/31/2006	1/31/2006		59,327	18,985	0	0	0	78,312	Library District	Allow department to maintain adequate support service levels in public service automation area
22	Library	Personnel Specialist 1	000410	1/31/2006	1/31/2006	7/17/2006	29,822	9,543	0	0	0	39,365	Library District	Allow for increased services in Human Resource area systemwide
23	Library	Refrigeration AC Mechanic	006532	1/31/2006	1/31/2006	6/5/2006	39,479	12,633	0	0	0	52,112	Library District	Provide ongoing repairs & maintenance to 40 existing & new facilities

**Library**

All Full-Time Positions that were vacant on June 30, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		CW General Fund Annual Cost	Annual Cost		Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost		UMSA General Fund Annual Cost	General Fund Annual Cost		
1	Library	Account Clerk	000310	6/12/2006	6/15/2006	No	24,715	7,909	0	0	32,624	Library District	
2	Library	Administrative Officer 2	000811	11/7/2005	5/9/2006	No	37,653	12,049	0	0	49,702	Library District	
3	Library	Clerk 2	000011	2/27/2006	2/15/2006	No	21,311	6,820	0	0	28,131	Library District	
4	Library	Computer Technician 2	001827	6/1/2006	6/12/2006	No	37,670	12,055	0	0	49,725	Library District	
5	Library	Librarian 1	007151	5/20/2006	5/21/2006	No	37,018	11,846	0	0	48,864	Library District	
6	Library	Librarian 1	007151	6/4/2006	6/5/2006	No	37,018	11,846	0	0	48,864	Library District	
7	Library	Librarian 1	007151	2/1/2006	2/2/2006	No	37,018	11,846	0	0	48,864	Library District	
8	Library	Librarian 1	007151	5/8/2006	5/2/2006	No	37,018	11,846	0	0	48,864	Library District	
9	Library	Librarian 1	007151	6/5/2006	5/2/2006	No	37,018	11,846	0	0	48,864	Library District	
10	Library	Librarian 1	007151	6/5/2006		No	37,018	11,846	0	0	48,864	Library District	
11	Library	Librarian 1	007151	4/24/2006	4/11/2006	No	37,018	11,846	0	0	48,864	Library District	
12	Library	Librarian 1	007151	6/5/2006	5/18/2006	No	37,018	11,846	0	0	48,864	Library District	
13	Library	Librarian 1	007151	3/27/2006	3/26/2006	No	37,018	11,846	0	0	48,864	Library District	
14	Library	Librarian 1	007151	6/12/2006	6/15/2006	No	37,018	11,846	0	0	48,864	Library District	
15	Library	Librarian 2	007151	10/1/2005	6/5/2006	No	37,018	11,846	0	0	48,864	Library District	
16	Library	Librarian 2	007152	6/5/2006		No	42,398	13,567	0	0	55,965	Library District	
17	Library	Librarian 2	007152	3/13/2006	3/2/2006	No	42,398	13,567	0	0	55,965	Library District	
18	Library	Librarian 3	007153	10/1/2005	6/1/2006	No	44,455	14,228	0	0	58,681	Library District	
19	Library	Librarian 3	007153	6/5/2006		No	44,455	14,228	0	0	58,681	Library District	
20	Library	Librarian Assistant 1	007123	5/22/2006	5/2/2006	No	21,311	6,820	0	0	28,131	Library District	
21	Library	Librarian Assistant 1	007123	6/16/2006	6/1/2006	No	21,311	6,820	0	0	28,131	Library District	
22	Library	Librarian Assistant 1	007123	6/19/2006	6/15/2006	No	21,311	6,820	0	0	28,131	Library District	
23	Library	Librarian Assistant 1	007123	5/22/2006	5/2/2006	No	21,311	6,820	0	0	28,131	Library District	
24	Library	Librarian Assistant 1	007123	6/5/2006	6/5/2006	No	21,311	6,820	0	0	28,131	Library District	
25	Library	Librarian Assistant 1	007123	6/19/2006	6/20/2006	No	21,311	6,820	0	0	28,131	Library District	
26	Library	Librarian Assistant 1	007123	4/24/2006	5/4/2006	No	21,311	6,820	0	0	28,131	Library District	
27	Library	Librarian Assistant 1	007123	3/27/2006	3/26/2006	No	21,311	6,820	0	0	28,131	Library District	
28	Library	Librarian Assistant 2	007124	6/19/2006	6/5/2006	No	23,400	7,488	0	0	30,888	Library District	
29	Library	Librarian Assistant 2	007124	6/5/2006	6/1/2006	No	23,400	7,488	0	0	30,888	Library District	
30	Library	Librarian Assistant 2	007124	6/5/2006	6/1/2006	No	23,400	7,488	0	0	30,888	Library District	
31	Library	Librarian Assistant 2	007124	6/19/2006	6/5/2006	No	23,400	7,488	0	0	30,888	Library District	
32	Library	Librarian Assistant 2	007124	5/22/2006	5/21/2006	No	23,400	7,488	0	0	30,888	Library District	
33	Library	Librarian Assistant 2	007124	5/22/2006	5/22/2006	No	23,400	7,488	0	0	30,888	Library District	
34	Library	Librarian Assistant 2	007124	6/5/2006	6/15/2006	No	23,400	7,488	0	0	30,888	Library District	
35	Library	Librarian Assistant 3	007125	5/27/2006	4/27/2006	No	25,024	8,008	0	0	33,032	Library District	
36	Library	Librarian Assistant 3	007125	5/21/2006	6/1/2006	No	25,024	8,008	0	0	33,032	Library District	
37	Library	Library Public Affairs	007102	6/6/2006	6/1/2006	No	56,089	17,948	0	0	74,037	Library District	
38	Library	Library Services	007155	12/19/2005	1/21/2006	No	53,711	17,188	0	0	70,899	Library District	
39	Library	Manager, Wolfson Center	007118	7/1/2005	8/29/2005	No	56,089	17,948	0	0	74,037	Library District	
40	Library	SMART Program	007119	5/15/2006	5/11/2006	No	40,578	12,985	0	0	53,563	Library District	
41	Library	Librarian 1	007151	10/1/2005		No	37,018	11,846	0	0	48,864	Library District	
42	Library	Librarian 1	007151	10/1/2005		No	37,018	11,846	0	0	48,864	Library District	
43	Library	Librarian 1	007151	10/1/2004		No	37,018	11,846	0	0	48,864	Library District	Pending opening of Sunset facility
44	Library	Librarian 3	007152	10/1/2004		No	42,398	13,567	0	0	55,965	Library District	Pending opening of Sunset facility
45	Library	Librarian Assistant 1	007123	10/1/2005		No	21,311	6,820	0	0	28,131	Library District	
46	Library	Librarian Assistant 1	007123	10/1/2005		No	21,311	6,820	0	0	28,131	Library District	
47	Library	Librarian Assistant 1	007123	10/1/2005		No	21,311	6,820	0	0	28,131	Library District	
48	Library	Librarian Assistant 1	007123	10/1/2004		No	21,311	6,820	0	0	28,131	Library District	Pending opening of Sunset facility
49	Library	Librarian Assistant 3	007125	10/1/2005		No	25,024	8,008	0	0	33,032	Library District	
50	Library	Librarian Assistant 3	007125	10/1/2004		No	25,024	8,008	0	0	33,032	Library District	Pending opening of Sunset facility

**Long Term Vacant Position Report**  
**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Performing Arts Center**

**Performing Arts Center - Department Summary**

Total Number of Positions in FY 2005-06	5
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Performing Arts Center**

No Positions Added (Overage Positions) During FY 2005-06

**Performing Arts Center**

No Full-Time Positions that were vacant on June 30, 2006 (excluding overage positions)

**Long Term Vacant Position Report**  
**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Park and Recreation**

**Park and Recreation - Department Summary**

Total Number of Positions in FY 2005-06	1,215
Total vacant positions remaining at the end of this quarter	106
Number of long term vacant positions filled during this quarter	21
Number of long term vacant positions remaining at the end of this quarter	3

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	3
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	4
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Park and Recreation**

**New Positions Added (Overage Positions) During FY 2005-06 (filled or not)**

No.	Department	Position Title	Occupation Code	New Position Added (Date)	Requisition Approved (Date)	New Position Filled (Date)	Annual Cost		CW General Fund Annual Cost	UMSA General Fund Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Description of Other Funding Source	Justification for New Position / Notes
							Salary Annual Cost	Fringe Annual Cost						
1	Park and Recreation	Auto Equipment Operator 1 001	008205	1/3/2006	11/9/2005	5/8/2006	25,025	10,725	0	35,750	35,750	0		Approved at the Second Budget Hearing on 9-22-05 for the establishment of a grounds maintenance crew at the Country Club of Miami South Course. However, position was inadvertently omitted from the FY 2005-06 position count.
2	Park and Recreation	Park Attendant 002	007215	1/3/2006	11/9/2005	6/13/2006	22,750	9,750	0	32,500	32,500	0		Approved at the Second Budget Hearing on 9-22-05 for the establishment of a grounds maintenance crew at the Country Club of Miami South Course. However, position was inadvertently omitted from the FY 2005-06 position count.
3	Park and Recreation	Park Attendant 002	007215	1/3/2006	11/9/2005	5/29/2006	22,750	9,750	0	32,500	32,500	0		Approved at the Second Budget Hearing on 9-22-05 for the establishment of a grounds maintenance crew at the Country Club of Miami South Course. However, position was inadvertently omitted from the FY 2005-06 position count.
4	Park and Recreation	Landscape Supervisor 1	007362	1/3/2006	11/9/2005	2/13/2006	27,555	11,809	0	39,364	39,364	0		Approved at the Second Budget Hearing on 9-22-05 for the establishment of a grounds maintenance crew at the Country Club of Miami South Course. However, position was inadvertently omitted from the FY 2005-06 position count.

**Park and Recreation**

**All Full-Time Positions that were vacant on June 30, 2006 (excluding overage positions)**

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		CW General Fund Annual Cost	UMSA General Fund Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost						
1	Park and Recreation	Personnel Specialist 2	000412	3/20/2006	6/2/2006	No	47,454	15,073	47,521	15,006	62,527	0		
2	Park and Recreation	Training Specialist 2	000422	5/15/2006	5/7/2006	No	47,307	15,769	47,938	15,138	63,076	0		
3	Park and Recreation	Stores Clerk	000201	4/17/2006	3/2/2006	No	29,172	9,724	29,561	9,335	38,896	0		
4	Park and Recreation	Manager, P & R Contracts Administration	007281	5/22/2006	7/25/2006	No	88,199	29,400	89,374	28,224	117,598	0		
5	Park and Recreation	Administrative Officer 2	000811	3/17/2006	5/7/2006	No	57,447	19,149	58,213	18,383	76,596	0		
6	Park and Recreation	Manager, P & R Communication and Marketing 507	009471	2/24/2006	4/18/2006	No	74,308	30,299	79,471	25,086	104,557	0		
7	Park and Recreation	Manager, DCA 484	007330	2/27/2006	4/1/2006	No	77,948	21,617	99,565	0	99,565	0		
8	Park and Recreation	Recreation Specialist Supervisor 387	007305	3/31/2006	2/10/2006	No	58,006	18,019	76,025	0	76,025	0		

**Long Term Vacant Position Report**  
**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Park and Recreation**

All Full-Time Positions that were vacant on June 30, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost				Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	CW General Fund Annual Cost	UMSA General Fund Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
9	Park and Recreation	Manager, Joseph Caleb Auditorium 074	007331	11/7/2005	12/8/2005	No	28,228	12,098	40,326	0	40,326	0		
10	Park and Recreation	Recreation Specialist 1 (Performing Arts) 5930488	007303	3/27/2006	10/18/2005	No	33,176	12,820	45,996	0	45,996	0		
11	Park and Recreation	Recreation Specialist Supervisor 388	007305	2/17/2006	2/10/2006	No	44,170	14,555	58,725	0	58,725	0		
12	Park and Recreation	Park Service Officer 3 433	007349	3/1/2006	3/5/2006	No	52,144	15,813	0	0	0	67,957	Administrative overhead from Special Taxing Districts	
13	Park and Recreation	Park Attendant STD 646	007215	6/9/2006	6/29/2006	No	29,738	9,913	0	0	0	39,650	Special Tax Assessments	
14	Park and Recreation	AEO 1 STD 567	006205	4/24/2006	5/7/2006	No	31,332	12,529	0	0	0	43,861	Special Tax Assessments	
15	Park and Recreation	Carpenter 462	006508	2/24/2006	3/22/2006	No	35,776	13,230	34,304	14,702	49,006	0		
16	Park and Recreation	Parks Maintenance Supervisor 216	007366	5/16/2006	2/3/2006	No	63,980	21,327	59,714	25,592	85,306	0		
17	Park and Recreation	Painter 608	006516	6/12/2006	6/14/2006	No	49,316	16,439	46,028	19,728	65,754	0		
18	Park and Recreation	Carpenter 647	006508	6/28/2006	6/29/2006	No	35,144	15,062	35,144	15,062	50,206	0		
19	Park and Recreation	Electrician 649	006510	6/28/2006	6/29/2006	No	39,893	16,669	38,893	16,669	55,562	0		
20	Park and Recreation	Electrician 648	006510	6/28/2006	6/29/2006	No	46,048	20,592	48,048	20,592	68,640	0		
21	Park and Recreation	Parks Maintenance Supervisor 506	007366	5/16/2006	4/30/2006	No	53,859	17,953	50,268	21,544	71,812	0		
22	Park and Recreation	AEO 3 486	008207	3/27/2006	4/1/2006	No	36,412	13,331	34,820	14,923	49,743	0		
23	Park and Recreation	AEO 1 124	006205	8/15/2005	1/19/2006	No	33,124	14,196	0	0	0	47,320	Revenue generated from landscape maintenance contracts with other County Departments and/or outside entities	
24	Park and Recreation	Landscape Supervisor 3 638	007364	6/5/2006	6/28/2006	No	39,663	13,228	0	0	0	52,891	Revenue generated from landscape maintenance contracts with other County Departments and/or outside entities	
25	Park and Recreation	Park Attendant NAM 131	007215	1/16/2006	1/27/2006	No	26,627	11,411	0	0	0	38,038	Grants and EEL for natural areas maintenance	
26	Park and Recreation	Landscape Supervisor 1 444	007362	3/6/2006	3/15/2006	No	39,936	14,843	0	0	0	54,779	Grants and EEL for natural areas maintenance	
27	Park and Recreation	Park Planner 2 472	007286	2/28/2006	3/22/2006	No	46,852	14,978	0	0	0	61,830	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
28	Park and Recreation	Park Planner 3 522	007287	3/31/2006	4/16/2006	No	48,555	16,185	0	0	0	64,740	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
29	Park and Recreation	Recreation Strategic Planner	009454	7/7/2005	4/28/2006	No	36,134	12,045	33,725	14,453	48,178	0		
30	Park and Recreation	Park Service Officer 2 568	007348	3/17/2006	5/7/2006	No	49,598	15,412	0	0	0	65,010	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
31	Park and Recreation	Professional Engineer	001050	6/30/2006		No	81,003	27,001	0	0	0	108,004	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
32	Park and Recreation	Construction Manager 2 561	006611	3/20/2006	4/30/2006	No	69,772	18,596	0	0	0	88,368	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
33	Park and Recreation	Construction & Renovation Supervisor 1 475	006426	8/22/2005	3/22/2006	No	47,450	15,072	0	0	0	62,522	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
34	Park and Recreation	Construction Cost Estimator 1 615	006452	5/30/2006	6/14/2006	No	41,984	13,988	0	0	0	55,972	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
35	Park and Recreation	SPA 1 508	000831	5/3/2006	4/28/2006	No	44,484	14,604	41,362	17,726	59,088	0		
36	Park and Recreation	Administrative Officer 3	000812	3/13/2006		No	65,390	17,903	58,305	24,988	83,293	0		
37	Park and Recreation	Park Security Officer 639	007223	6/4/2006	6/28/2006	No	30,838	12,450	30,300	12,986	43,286	0		
38	Park and Recreation	Recreation Specialist Supervisor 525	007305	4/9/2006	4/16/2006	No	42,218	14,073	56,290	0	56,290	0		

**Long Term Vacant Position Report**  
**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Park and Recreation**

All Full-Time Positions that were vacant on June 30, 2006 (excluding average positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost			Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	CW General Fund Annual Cost	UMSA General Fund Annual Cost	General Fund Annual Cost		
39	Park and Recreation	Recreation Specialist 1 5930544	007303	9/26/2005	11/9/2005	No	35,344	15,148	50,492	0	50,492	0	
40	Park and Recreation	Recreation Leader 5930519	007301	7/28/2005	10/18/2005	No	28,046	12,020	40,066	0	40,066	0	
41	Park and Recreation	AEO 1 448	006205	2/27/2006	3/15/2006	No	29,892	12,301	0	42,193	42,193	0	
42	Park and Recreation	AEO 1 488	006205	3/10/2006	4/1/2006	No	28,253	12,043	0	40,296	40,296	0	
43	Park and Recreation	Park Attendant 583	007215	6/30/2006	7/26/2006	No	34,067	11,356	0	45,422	45,422	0	
44	Park and Recreation	AEO 1 5930490	008205	9/26/2005	10/19/2005	No	32,068	13,744	45,812	0	45,812	0	
45	Park and Recreation	Park Attendant 434	007215	2/13/2006	3/5/2006	No	26,947	11,837	38,784	0	38,784	0	
46	Park and Recreation	Office Support Specialist 2 569	000021	5/19/2006	5/7/2006	No	28,880	9,627	38,506	0	38,506	0	
47	Park and Recreation	Park Security Officer 640	007223	6/28/2006	6/28/2006	No	32,234	10,745	42,978	0	42,978	0	
48	Park and Recreation	Park & Recreation Manager 2 570	007321	4/27/2006	5/7/2006	No	38,259	12,753	0	51,012	51,012	0	
49	Park and Recreation	Recreation Leader 448	007301	3/7/2006	3/15/2006	No	25,870	11,667	0	37,537	37,537	0	
50	Park and Recreation	Custodial Worker 1 5930493	006001	9/26/2005	12/8/2005	No	19,201	8,229	0	27,430	27,430	0	
51	Park and Recreation	Park & Recreation Manager 2 5930495	007321	9/26/2005	12/8/2005	No	38,792	13,705	0	52,497	52,497	0	
52	Park and Recreation	Park Attendant 526	007215	6/5/2006	4/16/2006	No	27,749	9,250	0	36,998	36,998	0	
53	Park and Recreation	Recreation Specialist 1 (Youth) 571	007303	4/24/2006	5/7/2006	No	46,469	15,490	0	61,958	61,958	0	
54	Park and Recreation	Custodial Worker 1 132	006001	1/13/2006	1/27/2006	No	23,216	11,249	0	34,467	34,467	0	
55	Park and Recreation	Park & Recreation Manager 2	007321	5/22/2006	6/29/2006	No	51,227	17,076	0	68,302	68,302	0	
56	Park and Recreation	Park Attendant	007215	1/2/2006	1/27/2006	No	25,870	11,667	34,809	2,628	37,537	0	
57	Park and Recreation	Park Attendant	007215	1/30/2006	3/2/2006	No	26,150	11,711	37,861	0	37,861	0	
58	Park and Recreation	Park Attendant	007215	4/10/2006	5/7/2006	No	33,813	11,271	45,084	0	45,084	0	
59	Park and Recreation	Park Attendant	007215	5/31/2006	5/7/2006	No	30,128	10,943	40,170	0	40,170	0	
60	Park and Recreation	Park Attendant	007215	6/6/2006		No	31,220	10,407	41,628	0	41,628	0	
61	Park and Recreation	AEO 1	006205	6/30/2006	6/2/2006	No	37,928	12,643	50,570	0	50,570	0	
62	Park and Recreation	Park Attendant	007215	12/20/2004	1/8/2006	No	26,863	11,513	38,376	0	38,376	0	Position filled on 7/25/06
63	Park and Recreation	Park Attendant	007215	1/3/2006	1/27/2006	No	28,834	12,135	40,969	0	40,969	0	
64	Park and Recreation	Park Attendant	007215	5/22/2006	5/7/2006	No	30,557	10,186	40,742	0	40,742	0	
65	Park and Recreation	Park Attendant	007215	6/5/2006	6/29/2006	No	30,557	10,186	40,742	0	40,742	0	
66	Park and Recreation	Park Attendant	007215	5/30/2006	6/29/2006	No	29,894	9,965	39,858	0	39,858	0	
67	Park and Recreation	Park & Recreation Manager 3	007322	3/27/2006		No	44,408	14,592	59,000	0	59,000	0	
68	Park and Recreation	Recreation Leader	007301	5/19/2006	7/26/2006	No	39,117	13,039	0	52,156	52,156	0	
69	Park and Recreation	Public Facility Manager 1	007310	2/23/2006	3/15/2006	No	23,569	11,303	34,872	0	34,872	0	
70	Park and Recreation	Park Attendant	007215	4/24/2006		No	31,018	13,872	24,241	20,649	44,890	0	
71	Park and Recreation	Landscape Supervisor 1	007362	5/31/2006	6/29/2006	No	41,847	13,949	30,130	25,666	55,796	0	
72	Park and Recreation	Recreation Leader	007301	3/2/2006		No	28,228	12,098	0	40,326	40,326	0	
73	Park and Recreation	Recreation Spec 1 (Aquatics)	007303	4/10/2006		No	29,640	9,880	0	39,520	39,520	0	
74	Park and Recreation	Executive Secretary	000095	5/22/2006	5/7/2006	No	28,665	9,555	38,220	0	38,220	0	
75	Park and Recreation	Park Attendant	007215	3/13/2006	6/2/2006	No	34,028	11,343	45,370	0	45,370	0	
76	Park and Recreation	Recreation Specialist Supervisor (Equest)	007305	7/26/2004	4/12/2003	No	41,514	17,792	59,306	0	59,306	0	Unable to recruit qualified candidate
77	Park and Recreation	Auto Equipment Operator 1	006205	5/22/2006	6/29/2006	No	35,061	11,687	46,748	0	46,748	0	
78	Park and Recreation	Ocean Lifeguard	007267	5/22/2006	6/28/2006	No	35,061	11,687	46,748	0	46,748	0	
79	Park and Recreation	Park & Recreation Manager 1	007320	9/26/2005		No	29,084	12,464	0	41,548	41,548	0	
80	Park and Recreation	Recreation Specialist 1 (Youth)	007303	10/10/2005		No	33,870	14,516	0	48,386	48,386	0	
81	Park and Recreation	Park & Recreation Manager 1	007320	11/7/2005		No	30,649	13,135	0	43,784	43,784	0	
82	Park and Recreation	Park Attendant	007215	3/28/2006	3/15/2006	No	25,529	11,613	37,142	0	37,142	0	
83	Park and Recreation	Recreation Specialist 1	007303	1/18/2006	2/10/2006	No	31,784	12,601	44,385	0	44,385	0	
84	Park and Recreation	Horticultural Assistant	007248	1/22/2006		No	28,834	13,367	42,201	0	42,201	0	
85	Park and Recreation	Recreation Specialist 1	007303	4/24/2006	4/16/2006	No	36,758	12,253	0	49,010	49,010	0	
86	Park and Recreation	Park Attendant	007215	9/26/2005	1/27/2006	No	24,406	10,460	0	34,866	34,866	0	
87	Park and Recreation	Recreation Specialist 1	007303	10/10/2005	1/19/2006	No	33,870	14,516	0	48,386	48,386	0	
88	Park and Recreation	Park & Recreation Manager 1	007320	9/26/2005	1/27/2006	No	30,303	12,987	0	43,290	43,290	0	
89	Park and Recreation	Office Support Specialist 2	000021	3/20/2006	4/1/2006	No	26,863	11,513	38,376	0	38,376	0	
90	Park and Recreation	Office Support Specialist 2	000021	3/22/2005	8/6/2006	Yes	26,863	11,513	38,376	0	38,376	0	Position being transferred to the Planning & Research section

**Long Term Vacant Position Report**  
**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Park and Recreation**

All Full-Time Positions that were vacant on June 30, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost				Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	CW General Fund Annual Cost	UMSA General Fund Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
91	Park and Recreation	Maintenance Mechanic	006101	10/11/2005	2/23/2006	No	32,505	13,931	46,436	0	46,436	0		
92	Park and Recreation	Golf Attendant 1	007238	3/13/2006	4/1/2006	No	26,912	11,831	38,743	0	38,743	0		
93	Park and Recreation	Public Facility Manager 3	007312	10/7/2005		No	33,998	14,570	48,568	0	48,568	0		
94	Park and Recreation	Golf Course Manager	007352	2/3/2006	2/3/2006	No	50,108	15,491	65,599	0	65,599	0		
95	Park and Recreation	Marina Attendant	007240	2/6/2006	3/2/2006	No	25,498	11,608	37,106	0	37,106	0		
96	Park and Recreation	Off Support Specialist	000021	4/9/2006	4/16/2006	No	29,640	9,880	39,520	0	0	0		
97	Park and Recreation	Guard Supervisor	001277	6/5/2006	6/14/2006	No	28,782	9,594	38,376	0	0	0		
98	Park and Recreation	Deering Estate Exhibit Specialist	007291	5/1/2006	2/3/2006	No	56,342	16,476	72,818	0	72,818	0		
99	Park and Recreation	Manager, Deering Estate	007296	3/24/2006	3/15/2006	No	82,992	20,682	103,674	0	103,674	0		
100	Park and Recreation	Administrative Officer 2	000811	6/19/2006	6/14/2006	No	43,173	14,391	57,564	0	57,564	0		
101	Park and Recreation	Zookeeper	007401	5/2/2006	5/7/2006	No	25,623	8,541	34,164	0	34,164	0		
102	Park and Recreation	Zookeeper	007401	4/1/2006		No	30,752	10,251	41,002	0	41,002	0		
103	Park and Recreation	Zookeeper (Elephant)	007401	2/21/2006	3/5/2006	No	29,676	12,266	41,944	0	41,944	0		
104	Park and Recreation	Zoo Curator	007412	5/4/2006	5/30/2006	No	50,193	16,731	66,924	0	66,924	0		
105	Park and Recreation	AEO 2	006206	5/31/2006	6/2/2006	No	41,613	13,871	55,484	0	55,484	0		
106	Park and Recreation	Assistant Zoo Vet	007471	6/1/2006	6/2/2006	No	52,026	17,342	69,368	0	69,368	0		

**Long Term Vacant Position Report**  
**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Office of Safe Neighborhood Parks**

**Office of Safe Neighborhood Parks - Department Summary**

Total Number of Positions in FY 2005-06	4
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Office of Safe Neighborhood Parks**

No Positions Added (Overage Positions) During FY 2005-06

**Office of Safe Neighborhood Parks**

No Full-Time Positions that were vacant on June 30, 2005 (excluding overage positions)

**Long Term Vacant Position Report**  
**Quarter Ending June 30, 2006 (Third Quarter of FY 2005-06)**

**Vizcaya Museum and Gardens**

**Vizcaya Museum and Gardens - Department Summary**

Total Number of Positions in FY 2005-06	46
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Vizcaya Museum and Gardens**

**New Positions Added (Overage Positions) During FY 2005-06 (filled or not)**

No.	Department	Position Title	Occupation Code	New Position Added (Date)	Requisition Approved (Date)	New Position Filled (Date)	Annual Cost		Annual Cost				Description of Other Funding Source	Justification for New Position / Notes
							Salary Annual Cost	Fringe Annual Cost	CW General Fund Annual Cost	UMSA General Fund Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Vizcaya Museum and Gardens	Custodial Worker 1	006001	3/20/2006			19,580	11,771	31,351	0	31,351	0	Proprietary Fees	Additional support for custodial services to improve visitor experience

**Vizcaya Museum and Gardens**

**All Full-Time Positions that were vacant on June 30, 2006 (excluding overage positions)**

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost				Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	CW General Fund Annual Cost	UMSA General Fund Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Vizcaya Museum and Gardens	Learning Programs Manager	009262	1/3/2006	1/27/2006	No	46,670	16,047	0	0	0	62,717	Proprietary Fees	
2	Vizcaya Museum and Gardens	Learning Programs Manager	009262	3/16/2006	5/5/2006	No	46,670	16,047	0	0	0	62,717	Proprietary Fees	
3	Vizcaya Museum and Gardens	Horticulturalist	009456	10/1/2005		No	46,020	15,943	0	0	0	61,963	Proprietary Fees	
4	Vizcaya Museum and Gardens	Secretary	000031	3/6/2006	3/21/2006	No	33,919	14,034	0	0	0	47,953	Proprietary Fees	
5	Vizcaya Museum and Gardens	Museum Security Officer 1	007608	6/30/2006		No	23,181	11,069	0	0	0	34,250	Proprietary Fees	