

**Economic Development
Strategic Area**

Long Term Vacant Position Report
Quarter Ending September 30, 2006 (Fourth Quarter of FY 2005-06)

Community and Economic Development

Community and Economic Development - Department Summary

Total Number of Positions in FY 2005-06	74
Total vacant positions remaining at the end of this quarter	9
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	4

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community and Economic Development

No Positions Added (Overage Positions) During FY 2005-06

Community and Economic Development

All Full-Time Positions that were vacant on September 30, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost				Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	CW General Fund Annual Cost	UMSA General Fund Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Community and Economic Development	Systems Analyst/Programmer 1	001843	5/23/2005	7/11/2005	No	48,000	14,000	0	0	0	62,000	CDBG & HOME Grants	Held vacant as a result of reduced grant funding
2	Community and Economic Development	Commercial Revitalization Coordinator	003612	7/5/2005	3/23/2006	No	44,000	13,000	0	0	0	57,000	CDBG & HOME Grants	Unable to recruit qualified candidate
3	Community and Economic Development	Business Development Specialist 2	003677	3/13/2006	3/23/2006	No	38,000	11,000	0	0	0	49,000	CDBG & HOME Grants	
4	Community and Economic Development	Architect 1	001032	3/31/2006		No	38,000	11,000	0	0	0	49,000	CDBG & HOME Grants	
5	Community and Economic Development	Deputy Director	003653	6/20/2005		No	85,000	26,000	0	0	0	111,000	CDBG & HOME Grants	Eliminated in the FY 2006-07 Adopted Budget
6	Community and Economic Development	Executive Secretary	000095	6/20/2005		No	33,000	10,000	0	0	0	43,000	CDBG & HOME Grants	Eliminated in the FY 2006-07 Adopted Budget
7	Community and Economic Development	Driver Messenger	006202	7/17/2006	7/3/2006	Yes	22,000	6,000	0	0	0	28,000	CDBG & HOME Grants	
8	Community and Economic Development	Director, Urban Development Division	003647	1/3/2006		No	82,000	19,000	0	0	0	81,000	CDBG & HOME Grants	
9	Community and Economic Development	Director, Economic Development	003614	7/31/2006	8/31/2006	No	62,000	19,000	0	0	0	81,000	CDBG & HOME Grants	

Long Term Vacant Position Report
Quarter Ending September 30, 2006 (Fourth Quarter of FY 2005-06)

Empowerment Trust

Empowerment Trust - Department Summary

Total Number of Positions in FY 2005-06	16
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Empowerment Trust

No Positions Added (Overage Positions) During FY 2005-06

Empowerment Trust

All Full-Time Positions that were vacant on September 30, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost			Description of Other Funding Source	Notes	
							Salary Annual Cost	Fringe Annual Cost	CW General Fund Annual Cost	UMSA General Fund Annual Cost	General Fund Annual Cost			Other Funds Annual Cost
1	Empowerment Trust	Clerk 2	000011	12/11/2005		Yes	27,000	13,000	0	0	0	40,000	Program Income	
2	Empowerment Trust	Administrative Officer 2	000316	8/3/2005		No	42,000	15,000	0	0	0	57,000	Program Income	Held vacant for departmental savings

Long Term Vacant Position Report
Quarter Ending September 30, 2006 (Fourth Quarter of FY 2005-06)

International Trade Consortium

International Trade Consortium - Department Summary

Total Number of Positions in FY 2005-06	9
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No Positions Added (Overage Positions) During FY 2005-06

International Trade Consortium

No Full-Time Positions were vacant on September 30, 2006 (excluding overage positions)

Long Term Vacant Position Report
Quarter Ending September 30, 2006 (Fourth Quarter of FY 2005-06)

Metro Miami Action Plan Trust

Metro Miami Action Plan Trust - Department Summary

Total Number of Positions in FY 2005-06	32
Total vacant positions remaining at the end of this quarter	6
Number of long term vacant positions filled during this quarter	1
Number of long term vacant positions remaining at the end of this quarter	1

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metro Miami Action Plan Trust

No Positions Added (Overage Positions) During FY 2005-06

Metro Miami Action Plan Trust

All Full-Time Positions that were vacant on September 30, 2006 (excluding overage positions)

No.	Department	Position Title	Occupation Code	Position Vacant Since (Date)	Requisition Approved (Date)	Temp Employee Substitute? (Yes or No)	Annual Cost		Annual Cost				Description of Other Funding Source	Notes
							Salary Annual Cost	Fringe Annual Cost	CW General Fund Annual Cost	UMSA General Fund Annual Cost	General Fund Annual Cost	Other Funds Annual Cost		
1	Metro Miami Action Plan Trust	Administrative Officer 2	000811	6/2/2006	11/01/206	No	59,000	19,000	0	0	0	78,000	Traffic Ticket Surcharge	
2	Metro Miami Action Plan Trust	Administrative Officer 2	000811	2/14/2003	11/1/2006	No	59,000	19,000	0	0	0	78,000	Occupational license Surtax	Held vacant for departmental savings
3	Metro Miami Action Plan Trust	Administrative officer 3	000812	6/5/2006	9/11/2006	No	74,452	19,968	0	0	0	94,420	Occupational license Surtax	
4	Metro Miami Action Plan Trust	Juvenile Services Specialist	003178	3/31/2006		No	49,088	16,988	0	0	0	66,076	Traffic Ticket Surcharge	
5	Metro Miami Action Plan Trust	Juvenile Services Specialist	003178	3/31/2008		No	38,500	14,437	0	0	0	52,937	Traffic Ticket Surcharge	
6	Metro Miami Action Plan Trust	Assistant Director MLK	003355	7/31/2006		No	55,250	17,401	0	0	0	72,651	Miami-Dade School Board	

Long Term Vacant Position Report
Quarter Ending September 30, 2006 (Fourth Quarter of FY 2005-06)

Task Force on Urban Economic Revitalization

Task Force on Urban Economic Revitalization - Department Summary

Total Number of Positions in FY 2005-06	6
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Number of new positions (overages) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Task Force on Urban Economic Revitalization

No Positions Added (Overage Positions) During FY 2005-06

Task Force on Urban Economic Revitalization

No Full-Time Positions were vacant on September 30, 2006 (excluding overage positions)