

Long Term Vacant Position Report

Quarter Ending September 30, 2006 (Fourth Quarter of FY 2005-06)

Executive Summary

Department	Long Term Vacant Positions		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during this quarter	Number of new positions added during this year, that were not filled during this quarter	Number of new positions added during this year, that were filled during this year	Number of new positions added during this year, that were not filled during this year	Total Number of Positions Budgeted in FY 2005-06	Total vacant positions remaining at the end of this quarter	Annual Value	
												General Fund Annual Value of Vacant Positions	Other Funds Annual Value of Vacant Positions
POLICY FORMULATION													
County Manager / Executive Policy Support	0	0	1	0	1	0	1	0	1	42	0	0	0
County Attorney	3	2	0	0	0	0	0	0	0	147	4	\$384,000	\$0
PUBLIC SAFETY													
Animal Services	0	1	0	0	0	5	33	37	1	77	5	\$0	\$333,062
Corrections and Rehabilitation	2	4	0	0	0	1	29	26	4	2,583	75	\$3,724,439	\$0
Fire Rescue	2	4	0	0	0	3	22	13	12	2,315	18	\$141,216	\$1,043,326
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	0	\$0	\$0
Judicial Administration	0	2	0	0	0	0	0	0	0	250	3	\$137,782	\$0
Juvenile Services	0	0	0	0	0	0	0	0	0	120	19	\$758,691	\$0
Law Library	0	1	0	0	0	0	0	0	0	14	8	\$562,608	\$0
Legal Aid	0	0	0	0	0	0	0	0	0	42	0	\$0	\$0
Medical Examiner	0	1	0	0	0	0	0	0	0	70	1	73,487	0
Office of the Clerk	2	1	0	0	0	1	10	1	10	204	19	\$0	\$743,258
Police	1	7	0	0	0	0	17	6	11	4,399	125	\$8,875,369	\$323,388
TRANSPORTATION													
Aviation	13	47	0	0	0	0	0	0	0	1,642	169	\$0	\$8,190,303
Citizens' Independent Transportation Trust	0	2	0	0	0	0	0	0	0	13	4	\$0	\$440,207
Consumer Services	0	0	0	0	0	0	1	1	0	121	4	\$191,282	\$46,460
Metropolitan Planning Organization	0	0	0	0	0	0	0	0	0	17	1	\$0	\$113,386
Seaport	0	6	0	0	0	0	2	0	2	384	53	\$0	\$2,823,100
Transit	11	60	0	0	0	0	0	0	0	4,059	240	\$4,609,175	\$8,231,840
RECREATION AND CULTURE													
Cultural Affairs	0	0	0	0	0	0	0	0	0	22	0	\$0	\$0
Art in Public Places	0	0	0	0	0	0	0	0	0	6	1	\$0	\$50,780
Office of Historic Preservation	0	0	0	0	0	0	0	0	0	4	0	\$0	\$0
Performing Arts Center	0	0	0	0	0	0	0	0	0	5	0	\$0	\$0
Vizcaya Museum and Gardens	0	0	0	0	0	0	1	0	1	46	4	\$0	\$206,883

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Library	1	4	0	0	0	2	22	23	1	540	33	\$0	\$1,442,769
Park and Recreation	1	2	0	0	0	0	4	4	0	1,215	126	\$5,243,691	\$1,473,018
Safe Neighborhood Parks	0	0	0	0	0	0	0	0	0	4	0	0	0
NEIGHBORHOOD AND UNINCORPORATED AREA													
Building	0	5	0	0	0	0	11	10	1	344	39	\$0	\$2,557,335
Building Code Compliance	2	2	2	0	2	0	8	0	8	75	7	\$0	\$456,099
Government Information Center	0	0	0	0	0	0	0	0	0	136	13	\$797,440	\$0
Environmental Resources Management	1	3	0	0	0	0	0	0	0	556	23	\$0	\$1,211,242
Planning and Zoning	0	1	1	0	1	0	9	3	6	171	17	\$643,903	\$324,763
Public Works	11	32	0	0	0	1	0	1	0	792	97	\$2,306,301	\$3,224,437
Solid Waste Management	0	1	0	0	0	0	6	6	0	998	37	\$0	\$1,906,266
Team Metro	1	0	0	0	0	2	4	2	4	232	5	\$95,154	\$110,288
Water and Sewer	25	17	4	0	4	0	4	0	4	2,604	110	\$0	\$5,888,447
HEALTH AND HUMAN SERVICES													
Community Action Agency	8	30	0	0	0	0	0	0	0	692	78	\$840,934	\$2,603,620
Community Relations	0	0	0	0	0	0	0	0	0	16	0	\$0	\$0
Homeless Trust	0	0	0	0	0	0	0	0	0	13	0	\$0	\$0
Housing Agency	0	4	0	0	0	0	14	0	14	690	51	\$0	\$3,624,090
Housing Finance Authority	0	0	1	1	0	1	0	1	0	9	0	\$0	\$0
Human Services	0	15	0	0	0	0	0	0	0	1,071	96	\$1,891,733	\$2,141,144
Office of Countywide Healthcare Planning	1	0	0	0	0	0	2	1	1	9	3	\$165,000	\$0
ECONOMIC DEVELOPMENT													
Community and Economic Development	0	4	0	0	0	0	0	0	0	74	9	\$0	\$561,000
Empowerment Trust	0	1	0	0	0	0	0	0	0	16	2	\$0	\$97,000
International Trade Consortium	0	0	0	0	0	0	0	0	0	9	0	\$0	\$0
Metro Miami Action Plan	1	1	0	0	0	0	0	0	0	32	6	\$0	\$442,084
Task Force on Urban Economic Revitalization	0	0	0	0	0	0	0	0	0	6	0	\$0	\$0

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ENABLING STRATEGIES													
Agenda Coordination	0	0	0	0	0	0	0	0	0	10	0	\$0	\$0
Americans with Disabilities Act Coordination	0	1	0	0	0	0	0	0	0	10	2	\$162,521	\$0
Audit and Management Services	0	0	1	1	0	1	0	1	0	49	4	\$332,183	\$0
Business Development	0	1	0	0	0	0	0	0	0	101	7	\$184,955	\$273,869
Capital Improvements	0	1	0	0	0	0	0	0	0	42	6	\$0	\$408,985
Commission on Ethics and Public Trust	0	0	0	0	0	0	0	0	0	16	1	\$84,000	\$0
Communications	3	0	0	0	0	0	2	2	0	57	3	\$217,780	\$0
Dade Delegation	0	0	0	0	0	0	0	0	0	2	0	\$0	\$0
Elections	0	0	0	0	0	0	0	0	0	121	4	\$204,556	\$0
Employee Relations	0	0	0	0	0	0	0	0	0	159	6	\$368,000	\$0
Enterprise Technology Services	5	10	0	0	0	0	1	1	0	654	42	\$600,600	\$2,980,800
Fair Employment Practices	0	0	0	0	0	0	0	0	0	8	1	\$70,605	\$0
Finance	1	0	1	0	1	0	2	1	1	345	20	\$0	\$822,870
General Services Administration	1	4	0	0	0	13	8	19	2	802	54	\$502,100	\$2,815,500
Inspector General	0	0	0	0	0	0	2	1	1	31	1	\$75,131	\$0
Procurement Management	0	0	1	1	0	4	1	5	0	109	14	\$0	\$1,074,200
Property Appraisal	0	0	0	0	0	6	1	7	0	277	17	\$779,238	\$0
Strategic Business Management	0	2	0	0	0	0	0	0	0	73	5	\$129,531	\$173,543
Grand Total	96	279	12	3	9	40	217	172	85	29,757	1,692	\$35,353,405	\$59,159,463

Positions from the Mayor's Office and the Board of County Commissioners are not reflected in this report, totaling 216 positions.