

Corrections and Rehabilitation

BOOT CAMP

The Boot Camp program is a three phase, 16-month program for youth offenders in Miami-Dade County. Phase one (Basic Training) involves paramilitary style instruction and inmate management, and includes a tour of the morgue by Miami-Dade County Medical Examiner staff. The tour provides a shock- therapy approach to teens on the danger and impact of drug and alcohol usage. Phase two (Work Release) allows program participants to work and receive employability skills training; and Phase three (After Care) provides for full release into the community under the department’s supervision for ten months.

SERVICE AREA

Countywide

TARGET POPULATION

Gender:	Male and Female	Age:	Youth (13-18)
Special Population:	Incarcerated		

ELIGIBILITY

Client Eligibility Requirements:	Inmates incarcerated at a minimum custody level; currently serving an adult incarceration; where the sentence is seven years or less; with 22 months remaining on his/her sentence; entering the program voluntarily; have no open charges pending; has never escaped or attempted to escape from a penal facility; has no extensive criminal history; and who is not a deportable alien		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	Fees

COLLABORATIVE PARTNERS

Miami-Dade County Public Schools; Lindsey Hopkins Technical Education Center; Florida Department of Corrections; Miami-Dade County Public Library System; and Miami-Dade County Medical Examiner

PROGRAM GOAL(S)

The program provides the courts with an alternative to traditional incarceration and a more productive means of addressing the growing youthful offender population. The program’s goal is to provide convicted youthful offenders with a rehabilitative opportunity to affect positive change within their lives; addressing the overcrowding conditions in the Department’s facilities; and ultimately lowering the cost of incarceration. The MDCR Boot Camp program is recognized as an alternative sanction for youthful offenders convicted of a felony.

PERFORMANCE MEASURES

Quantity		Quality	
I. What We Do		II. How Well We Do It	
Effort/ Output	* Number of platoons processed four * Number of youthful offenders served 151	* 45 sworn officers and six civilian staff * Number of employee training hours 552 * Number of partnerships established two * Number of major security/safety alerts	
	III. How Much Change		IV. Quality of Change
Effort/ Outcome	* Number of participants with improved educational achievement (71) * Number of re-offenders (25) * Number of GEDs earned (25)	* Percentage of participants with improved educational achievement (10.7%) * Percentage of re-offenders (3.8%) * Percentage of GEDs earned (3.8%)	

FUNDING SOURCE(S)

Grant Funding:	No		
Funding Source:	County; Fees		
Matching Requirements:	N/A	Required Match:	N/A
Minimum Required Match:	N/A		
Maintenance of Effort Requirements:	N/A	Funding Cycle:	October 1 - September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$3,884,000	\$3,003,200	\$4,054,000	\$4,615,800	\$561,800
Other	\$0	\$0	\$0	\$0	\$0
Total	\$3,884,000	\$3,003,200	\$4,054,000	\$4,615,800	\$561,800

Expenditure Summary

Salaries and Benefits	\$3,616,000	\$2,708,000	\$3,757,000	\$4,318,600	\$561,600
Services and Supplies	\$268,000	\$295,200	\$297,000	\$297,200	\$200
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$3,884,000	\$3,003,200	\$4,054,000	\$4,615,800	\$561,800

Total Positions	57.00	57.00	57.00	57.00	0.00
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Number of Children Served	154	190	190	190	0
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CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	* Number of children fingerprinted 10,000 - 11,000 children fingerprinted annually at the Miami-Dade County Youth Fair	* Percentage of children fingerprinted
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	* Number of parents/guardians having invaluable information to share with police to aid in the search of missing children * Number of missing children located	* Percentage of missing children located

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 - September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$104,109	\$89,240	\$105,967	\$111,011	\$5,044
Other	\$0	\$0	\$0	\$0	\$0
Total	\$104,109	\$89,240	\$105,967	\$111,011	\$5,044

Expenditure Summary

Salaries and Benefits	\$95,780	\$84,640	\$97,490	\$102,364	\$4,874
Services and Supplies	\$8,329	\$4,600	\$8,477	\$8,647	\$170
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$104,109	\$89,240	\$105,967	\$111,011	\$5,044

Total Positions 4.00 4.00 4.00 4.00 0.00

Number of Children Served 12,000 10,000 12,500 12,500 0

Figures for total positions reflect the number of part-time positions

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Number of participants	* Number of requests by schools, organizations, and churches for presentations
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* The number of youth making positive life decisions and resisting peer pressure has increased over the years	* Number of requests for "Jail is Hell" presentations have increased

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 - September 30



RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$23,800	\$23,800	\$21,288	\$25,062	\$3,774
Other	\$0	\$0	\$0	\$0	\$0
Total	\$23,800	\$23,800	\$21,288	\$25,062	\$3,774

Expenditure Summary

Salaries and Benefits	\$16,000	\$16,000	\$14,900	\$18,577	\$3,677
Services and Supplies	\$7,800	\$7,800	\$6,388	\$6,485	\$97
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Total	\$23,800	\$23,800	\$21,288	\$25,062	\$3,774

Total Positions 5.00 5.00 4.00 4.00 0.00

Number of Children Served 1,250 1,250 1,250 1,250 0

Each position dedicates approximately 1% of their time

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBO No