

TABLE OF CONTENTS

Miami-Dade County Table of Organization

Table of Contents

County Manager’s Budget Message	3
Budget Comparison Graphs.....	9
Funding Position Changes	21
Budget Highlights.....	23
Introduction	43
Five-Year Financial Outlook	71
Executive Summary	73
Assumptions	76
Revenue Forecast.....	78
Expenditure Forecast.....	86
Revenue/Expenditure Reconciliation	97
Financial Outlook Summary Charts	99
Capital Plan.....	103
Major Proprietary Departments, Transit, and Housing Outlook.....	105
Strategically Targeted UMSA and Countywide Service Improvements	136
Adopted Budget Ordinances	153
Community-Based Organizations Funding	309