

ECONOMIC DEVELOPMENT

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Community and Economic Development - Department Summary	
Total Number of Positions in FY	65
Total vacant positions remaining at the end of this quarter	6
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Community and Economic Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community and Economic Development

No new positions (overage) added during FY 2006-07

Community and Economic Development

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Architect1	001032	3/31/2006		No	38,000	11,000	49,000	0	0	0	49,000	49,000	CDBG & HOME Funds	
2	Director, Urban Development Division	003647	1/3/2006		No	62,000	19,000	81,000	0	0	0	81,000	81,000	CDBG & HOME Funds	
3	Systems Analyst/Programmer 1	038495	5/23/2005	7/11/2005	No	48,000	14,000	62,000	0	0	0	62,000	62,000	CDBG & HOME Funds	Held vacant as a result of reduced grant funding.
4	Commercial Revitalization Coordinator	003612	7/5/2006	3/23/2006	No	44,000	13,000	57,000	0	0	0	57,000	57,000	CDBG & HOME Funds	
5	Business Development Specialist 2	003677	3/13/2006	3/23/2006	No	38,000	11,000	49,000	0	0	0	49,000	49,000	CDBG & HOME Funds	
6	Driver Messenger	006202	7/17/2006	7/3/2006	No	22,000	6,000	28,000	0	0	0	28,000	28,000	CDBG & HOME Funds	

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Empowerment Trust - Department Summary	
Total Number of Positions in FY	16
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Empowerment Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Empowerment Trust

No new positions (overage) added during FY 2006-07

Empowerment Trust

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Clerk 2	000011	12/11/2005		No	27,000	13,000	40,000	0	0	0	40,000	40,000	Program Income	Position will be eliminated in the FY 2007-08 Proposed Budget
2	Administrative Officer 2	000316	8/3/2005		No	42,000	15,000	57,000	57,000	0	57,000	0	57,000		Position will be eliminated in the FY 2007-08 Proposed Budget

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

International Trade Consortium - Department Summary	
Total Number of Positions in FY	11
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

International Trade Consortium - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No new positions (overage) added during FY 2006-07

International Trade Consortium

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Trade Developer	000831	10/31/2006	11/7/2006	No	61,000	27,000	88,000	88,000	0	88,000	0	88,000		
2	Marketing Specialist	000812	12/26/2006	12/28/2006	No	68,000	20,000	88,000	88,000	0	88,000	0	88,000		

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Metro-Miami Action Plan - Department Summary	
Total Number of Positions in FY	32
Total vacant positions remaining at the end of this quarter	9
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Metro-Miami Action Plan - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metro-Miami Action Plan

No new positions (overage) added during FY 2006-07

Metro-Miami Action Plan

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Administrative Officer 2	000811	10/1/2006		No	59,000	19,000	78,000	0	0	0	78,000	78,000	Traffic Ticket Surcharge	
2	Juvenile Services Specialist	003178	3/31/2006		No	49,088	16,988	66,076	0	0	0	66,076	66,076	Traffic Ticket Surcharge	
3	Juvenile Services Specialist	003178	3/31/2006		No	38,500	14,437	52,937	0	0	0	52,937	52,937	Traffic Ticket Surcharge	
4	Assistant Director MLK	003355	7/31/2006		No	55,250	17,401	72,651	0	0	0	72,651	72,651	Miami-Dade School Board	
5	Administrative Officer 3	000812	6/5/2006	9/11/2006	No	74,452	19,968	94,420	94,420	0	94,420	0	94,420		
6	Administrative Officer 2	000811	6/2/2006	11/1/2006	No	59,000	19,000	78,000	0	0	0	78,000	78,000	Traffic Ticket Surcharge	
7	Administrative Officer 2	000811	2/14/2003	11/1/2006	No	59,000	19,000	78,000	0	0	0	78,000	78,000	Occupational License Surtax	Position filled on February 9, 2007
8	Administrative Officer 2	000811	10/4/2006	11/7/2006	No	59,000	19,000	78,000	0	0	0	78,000	78,000	Occupational License Surtax	
9	Juvenile Services Specialist	003178	10/30/2006	11/7/2006	No	40,772	14,437	55,209	0	0	0	55,209	55,209	Traffic Ticket Surcharge	

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Task Force on Urban Economic Revitalization - Department Summary	
Total Number of Positions in FY	5
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Task Force on Urban Economic Revitalization - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Task Force on Urban Economic Revitalization

No new positions (overage) added during FY 2006-07

Task Force on Urban Economic Revitalization

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Special Projects Administrator 1	000831	10/2/2006	1/17/2007	Yes	65,000	27,000	92,000	92,000	0	92,000	0	92,000		