

# **ENABLING STRATEGIES**

**Long Term Vacant Positions Report**

**Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)**

Agenda Coordination - Department Summary	
Total Number of Positions in FY	10
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Agenda Coordination - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Agenda Coordination**

No new positions (overage) added during FY 2006-07

**Agenda Coordination**

No Full-time Positions were vacant on Sunday, December 31, 2006 (excluding overage positions)

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Americans with Disabilities Act Coordination - Department Summary	
Total Number of Positions in FY	10
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Americans with Disabilities Act Coordination - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Americans with Disabilities Act Coordination

No new positions (overage) added during FY 2006-07

### Americans with Disabilities Act Coordination

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	ADA Project Administrator	006412	4/16/2005		No	77,231	20,869	98,100	66,700	31,400	98,100	0	98,100		Position temporarily reclassified to Director Designee and will be eliminated when current Director retires
2	Construction Manager 1	006610	12/1/2005	1/11/2006	No	43,348	16,279	59,627	41,739	17,888	59,627	0	59,627		Unable to recruit qualified candidate
3	Construction Manager 2	006611	7/1/2006	1/11/2006	No	43,348	16,279	59,627	41,739	17,888	59,627	0	59,627		

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Audit and Management Services - Department Summary	
Total Number of Positions in FY	56
Total vacant positions remaining at the end of this quarter	10
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Audit and Management Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Audit and Management Services

No new positions (overage) added during FY 2006-07

### Audit and Management Services

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Deputy Director	000938	10/1/2006		Yes	127,546	35,713	163,259	111,016	52,243	163,259	0	163,259		
2	Audit Supervisor	009788	6/2/2006	5/3/2006	No	76,752	21,491	98,243	66,805	31,438	98,243	0	98,243		
3	Special Projects Administrator 1	000831	7/31/2006	7/10/2006	No	64,844	18,156	83,000	56,440	26,560	83,000	0	83,000		
4	Audit Supervisor	000908	10/1/2006	10/1/2006	No	76,752	21,491	98,243	66,805	31,438	98,243	0	98,243		
5	Senior Auditor	009787	10/1/2006	10/4/2006	No	66,716	18,680	85,396	58,069	27,327	85,396	0	85,396		
6	Senior Executive Secretary	000096	10/31/2006	10/16/2006	No	56,290	15,761	72,051	48,995	23,056	72,051	0	72,051		
7	Associate EDP Auditor	000911	12/28/2006	1/3/2007	No	63,622	17,814	81,436	55,377	26,060	81,437	0	81,437		
8	Associate Auditor	009786	11/1/2006	1/12/2007	No	58,084	16,264	74,348	50,556	23,791	74,347	0	74,347		
9	Associate Auditor	009786	11/1/2006	1/12/2007	No	58,084	16,264	74,348	50,556	23,791	74,347	0	74,347		
10	Associate Auditor	009786	10/1/2006	1/12/2007	No	58,084	16,264	74,348	50,556	23,791	74,347	0	74,347		

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Business Development - Department Summary	
Total Number of Positions in FY	101
Total vacant positions remaining at the end of this quarter	7
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	3

Business Development - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Business Development

No new positions (overage) added during FY 2006-07

## Business Development

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	DBD Contractor Compliance Officer 1	009896	11/6/2006		No	39,086	14,979	54,065	37,846	16,219	54,065	0	54,065		
2	DBD Contractor Compliance Officer 1	009896	11/3/2006		No	39,086	14,979	54,065	37,846	16,219	54,065	0	54,065		
3	DBD Contractor Compliance Officer 1	009896	4/18/2005		No	39,086	14,979	54,065	37,846	16,219	54,065	0	54,065		Held vacant for departmental savings plan
4	DBD Contractor Compliance Officer 2	009897	10/21/2005		No	57,710	18,454	76,164	53,315	22,849	76,164	0	76,164		Held vacant for departmental savings plan
5	DBD Contractor Compliance Officer 2	009897	10/21/2005		No	57,710	18,454	76,164	53,315	22,849	76,164	0	76,164		Held vacant for departmental savings plan
6	Administrative Officer 1	000810	7/17/2006	7/12/2006	No	38,792	14,923	53,715	37,600	16,115	53,715	0	53,715		
7	Business Development Certification Supervisor	003683	9/4/2006	9/7/2006	No	50,388	17,088	67,476	47,233	20,243	67,476	0	67,476		

**Long Term Vacant Positions Report**

**Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)**

Dade Delegation - Department Summary	
Total Number of Positions in FY	2
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Dade Delegation - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Dade Delegation**

No new positions (overage) added during FY 2006-07

**Dade Delegation**

No Full-time Positions were vacant on Sunday, December 31, 2006 (excluding overage positions)

**Long Term Vacant Positions Report**

**Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)**

Capital Improvements - Department Summary	
Total Number of Positions in FY	38
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Capital Improvements - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Capital Improvements**

No new positions (overage) added during FY 2006-07

**Capital Improvements**

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	A&E Consultant Selection Coordinator	000183	1/26/2006	1/30/2006	No	55,825	17,095	72,920	0	0	0	72,920	72,920	Capital Working Fund	
2	Clerk 4	000013	8/14/2006	8/14/2006	No	31,831	13,909	45,740	0	0	0	45,740	45,740	Capital Working Fund	

**Long Term Vacant Positions Report**

**Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)**

Commission on Ethics and Public Trust - Department Summary	
Total Number of Positions in FY	17
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Commission on Ethics and Public Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Commission on Ethics and Public Trust**

No new positions (overage) added during FY 2006-07

**Commission on Ethics and Public Trust**

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Community Affairs Specialist MDC Ethics & Public Trust	008662	10/1/2006	11/3/2006	No	60,000	19,000	79,000	79,000	0	79,000	0	79,000		

**Long Term Vacant Positions Report**

**Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)**

Communications - Department Summary	
Total Number of Positions in FY	59
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Communications - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Communications**

No new positions (overage) added during FY 2006-07

**Communications**

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	TV Producer	002345	6/5/2006	6/16/2006	No	71,448	17,862	89,310	60,731	28,579	89,310	0	89,310		
2	Senior Media Relations Specialist	002348	8/11/2006	8/9/2006	No	63,195	15,799	78,994	53,716	25,278	78,994	0	78,994		
3	Executive Secretary	000095	12/29/2006	12/14/2006	Yes	41,028	10,257	51,285	34,874	16,411	51,285	0	51,285		

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Elections - Department Summary	
Total Number of Positions in FY	120
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Elections - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Elections

No new positions (overage) added during FY 2006-07

### Elections

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Elections Operations Administrator	002425	3/28/2006	4/26/2006	No	53,960	16,188	70,148	70,148	0	70,148	0	70,148		
2	Computer Technician II	001827	9/30/2006	10/4/2006	No	38,800	13,968	52,768	52,768	0	52,768	0	52,768		
3	Personnel Specialist I	000410	11/8/2006	11/8/2006	No	32,344	11,644	43,988	43,988	0	43,988	0	43,988		
4	Computer Services Manager	001847	11/21/2006	11/21/2006	No	70,475	25,371	95,846	95,846	0	95,846	0	95,846		
5	Personnel Specialist II	000412	11/27/2006	11/27/2006	No	38,783	13,962	52,745	52,745	0	52,745	0	52,745		

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Employee Relations - Department Summary	
Total Number of Positions in FY	158
Total vacant positions remaining at the end of this quarter	6
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Employee Relations - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Employee Relations

No new positions (overage) added during FY 2006-07

## Employee Relations

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Employee Development Specialist 3	000444	12/18/2006		No	61,000	24,000	85,000	59,000	26,000	85,000	0	85,000		
2	ERD Deputy Director	000596	12/15/2005	1/3/2006	No	80,000	30,000	110,000	77,000	33,000	110,000	0	110,000		Pending reorganization
3	Outreach Administrative Intern	000428	4/14/2006	4/14/2006	No	34,000	14,000	48,000	34,000	14,000	48,000	0	48,000		
4	Outreach Administrative Intern	000428	4/14/2006	4/14/2006	No	34,000	14,000	48,000	34,000	14,000	48,000	0	48,000		
5	Outreach Clerical Intern	000429	4/30/2006	4/30/2006	No	22,000	12,000	34,000	24,000	10,000	34,000	0	34,000		
6	Personnel-Payroll Technician	000465	10/19/2006	10/19/2006	No	43,000	18,000	61,000	42,000	19,000	61,000	0	61,000		

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Enterprise Technology Services - Department Summary	
Total Number of Positions in FY	636
Total vacant positions remaining at the end of this quarter	30
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Enterprise Technology Services - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Enterprise Technology Services

No new positions (overage) added during FY 2006-07

## Enterprise Technology Services

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Division Director	001786	10/23/2006		No	100,542	21,986	122,528	85,770	36,758	122,528	0	122,528		
2	Systems Analyst/Programmer 1	001843	6/5/2006		No	58,214	15,801	74,015	51,810	22,204	74,014	0	74,014		
3	Computer Technician 1	001826	5/31/2006		No	37,362	12,527	49,889	34,922	14,967	49,889	0	49,889		
4	Clerk 3	000012	9/25/2006		No	31,427	13,641	45,068	31,548	13,520	45,068	0	45,068		
5	Accountant 1	000315	5/22/2006		No	37,284	12,516	49,800	34,860	14,940	49,800	0	49,800		
6	Senior Operating Systems Programmer	001851	8/9/2006		No	73,112	18,141	91,253	63,877	27,376	91,253	0	91,253		
7	Operating Systems Programmer	001850	11/8/2006		No	63,596	18,718	82,314	57,620	24,694	82,314	0	82,314		
8	Senior Operating Systems Programmer	001851	6/23/2006		No	83,798	19,818	103,616	0	0	0	103,616	103,616	Charge back revenue	
9	Senior Telecommunications Technician	001733	12/8/2006		No	55,644	17,463	73,107	0	0	0	73,107	73,107	Charge back revenue	
10	Senior Telecommunications Technician	001733	9/11/2006		No	55,644	17,463	73,107	0	0	0	73,107	73,107	Charge back revenue	
11	Infrastructure Systems Engineer	001744	12/5/2005		Yes	63,700	18,734	82,434	0	0	0	82,434	82,434	Charge back revenue	Pending organizational review
12	Systems Analyst/Programmer 1	001843	12/18/2006		No	53,664	17,150	70,814	49,570	21,244	70,814	0	70,814		
13	Systems Analyst/Programmer 2	001844	11/20/2006		No	63,700	18,734	82,434	57,704	24,730	82,434	0	82,434		
14	Senior Systems Analyst/Programmer	001845	8/31/2005		Yes	71,812	20,014	91,826	9,642	4,132	13,774	78,052	91,826	Charge back revenue	Position filled on 01/29/07
15	Senior Operating Systems Programmer	001851	7/5/2006		No	83,798	19,818	103,616	10,879	4,663	15,542	88,074	103,616	Charge back revenue	
16	Operating Systems Programmer	001850	11/3/2006		No	53,664	17,150	70,814	49,570	21,244	70,814	0	70,814		
17	Senior Systems Analyst/Programmer	001845	2/8/2006	2/10/2006	No	73,112	20,220	93,332	0	0	0	93,332	93,332	Charge back revenue	
18	Division Director	001786	6/28/2006	7/12/2006	No	100,542	21,986	122,528	85,770	36,758	122,528	0	122,528		

19	Division Director	001786	6/28/2006	7/12/2006	No	100,542	21,986	122,528	85,770	36,758	122,528	0	122,528		
20	Division Director	001786	6/28/2006	7/12/2006	No	100,542	21,986	122,528	0	0	0	122,528	122,528	Charge back revenue	
21	Division Director	001786	6/28/2006	7/12/2006	No	100,542	21,986	122,528	85,770	36,758	122,528	0	122,528		
22	Executive Secretary	000095	8/31/2006	8/22/2006	No	39,468	12,858	52,326	36,628	15,698	52,326	0	52,326		
23	Technical Support Analyst	001860	5/22/2006	10/15/2006	No	73,112	18,141	91,253	63,877	27,376	91,253	0	91,253		
24	Assistant Director	001798	11/20/2006	10/19/2006	No	158,184	43,619	201,803	141,262	60,541	201,803	0	201,803		
25	IT Service Center Manager	001861	12/12/2006	10/24/2006	No	89,882	22,866	112,748	78,924	33,824	112,748	0	112,748		
26	Computer Operating Support	001801	10/23/2006	12/5/2006	No	33,124	11,863	44,987	31,491	13,496	44,987	0	44,987		
27	Systems Analyst/Programmer 1	001843	11/17/2006	12/5/2006	No	54,106	17,219	71,325	0	0	0	71,325	71,325	Charge back revenue	
28	Systems Analyst/Programmer 2	001844	11/22/2006	12/5/2006	No	59,046	17,999	77,045	0	0	0	77,045	77,045	Charge back revenue	
29	Senior Database Administrator	009757	11/14/2006	12/5/2006	No	97,136	25,607	122,743	85,920	36,823	122,743	0	122,743		
30	Telecommunications Technician	001732	11/10/2006	12/5/2006	No	51,862	16,866	68,728	0	0	0	68,728	68,728	Charge back revenue	

**Long Term Vacant Positions Report**

**Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)**

Fair Employment Practices - Department Summary	
Total Number of Positions in FY	8
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Fair Employment Practices - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

**Fair Employment Practices**

No new positions (overage) added during FY 2006-07

**Fair Employment Practices**

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Legal Advisor	000643	3/28/2006		No	61,821	8,784	70,605	47,980	22,625	70,605	0	70,605		

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Finance - Department Summary	
Total Number of Positions in FY	353
Total vacant positions remaining at the end of this quarter	20
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Finance - Department Summary	
Number of new positions (Overage) added during this quarter	1
Number of new positions added during this year, that were filled during this quarter	1
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	1
Number of new positions added during this quarter, that were not filled during this quarter	0

## Finance

New Positions Added (Overage Positions) During FY 2006-07 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr.(Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 3	9570	11/1/2006	11/19/2006	11/27/2006	51,493	19,052	70,545	0	0	0	70,545	70,545	Proprietary	To assist with succession planning in the department

## Finance

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Finance Collection & Enforcement Officer	000348	12/30/2005	12/15/2005	No	31,438	11,632	43,070	0	0	0	43,070	43,070	Proprietary	Position was held vacant for reorganization of division; recruitment process has now been initiated.
2	Clerk 2	000011	5/8/2006	5/7/2006	No	21,311	7,885	29,196	0	0	0	29,196	29,196	Proprietary	
3	Accountant 2	009569	7/5/2006	7/11/2006	No	44,648	16,520	61,168	0	0	0	61,168	61,168	Proprietary	
4	Finance Collection & Enforcement Officer	000348	7/10/2006	8/7/2006	No	32,382	11,981	44,363	0	0	0	44,363	44,363	Proprietary	
5	Senior Tax Records Specialist	000351	6/22/2006	8/7/2006	No	29,586	10,947	40,533	0	0	0	40,533	40,533	Proprietary	
6	Finance Collection & Enforcement Officer	000348	8/31/2006	9/2/2006	No	32,382	11,981	44,363	0	0	0	44,363	44,363	Proprietary	
7	Data Entry Specialist 1	000015	9/11/2006	10/18/2006	No	23,544	8,711	32,255	0	0	0	32,255	32,255	Proprietary	
8	FAMIS Coordinator	009583	12/29/2006	11/6/2006	No	53,960	19,965	73,925	0	0	0	73,925	73,925	Proprietary	
9	Tax Records Specialist I	000349	10/27/2006	11/9/2006	No	23,631	8,743	32,374	0	0	0	32,374	32,374	Proprietary	

10	Finance Information Systems Administrator	000321	10/30/2006	11/9/2006	No	70,570	26,111	96,681	0	0	0	96,681	96,681	Proprietary	
11	Tax Records Specialist 2	000350	10/30/2006	11/9/2006	No	26,495	9,803	36,298	0	0	0	36,298	36,298	Proprietary	
12	Accountant 1	009568	11/2/2006	11/9/2006	No	35,360	13,083	48,443	0	0	0	48,443	48,443	Proprietary	
13	Senior Tax Records Specialist	000351	11/3/2006	11/9/2006	No	29,586	10,947	40,533	0	0	0	40,533	40,533	Proprietary	
14	Manager, Financial Reporting	000374	12/1/2006	11/13/2006	No	70,570	26,111	96,681	0	0	0	96,681	96,681	Proprietary	
15	Assistant Controller	000375	11/14/2006	12/1/2006	No	75,764	28,033	103,797	0	0	0	103,797	103,797	Proprietary	
16	Accountant 1	009568	11/27/2006	12/5/2006	No	35,360	13,083	48,443	0	0	0	48,443	48,443	Proprietary	
17	Accountant 2	009569	11/29/2006	12/5/2006	No	44,648	16,520	61,168	0	0	0	61,168	61,168	Proprietary	
18	Tax Collector Supervisor 1	000360	12/18/2006	12/20/2006	No	39,678	14,681	54,359	0	0	0	54,359	54,359	Proprietary	
19	Tax Collector Supervisor 1	000360	12/18/2006	12/20/2006	No	39,678	14,681	54,359	0	0	0	54,359	54,359	Proprietary	
20	Accountant 2	009569	11/27/2006	12/20/2006	No	44,648	16,520	61,168	0	0	0	61,168	61,168	Proprietary	

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

General Services Administration - Department Summary	
Total Number of Positions in FY	858
Total vacant positions remaining at the end of this quarter	66
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	7

General Services Administration - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## General Services Administration

No new positions (overage) added during FY 2006-07

## General Services Administration

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Liability Claims Adjuster	001914	10/13/2006		No	42,500	17,300	59,800	0	0	0	59,800	59,800	Internal Service	
2	Workers Compensation Claims Adjuster	001929	11/14/2006		No	44,500	15,900	60,400	0	0	0	60,400	60,400	Internal Service	
3	Secretary	000031	3/10/2006		No	26,500	11,600	38,100	0	0	0	38,100	38,100	Internal Service	
4	GSA Security Supervisor	006457	11/14/2005		Yes	56,600	19,400	76,000	0	0	0	76,000	76,000	Internal Service	Pending Litigation
5	GSA Security Supervisor	006457	10/1/2006		No	56,600	19,400	76,000	0	0	0	76,000	76,000	Internal Service	
6	GSA Security Supervisor	006457	11/14/2005		No	56,600	19,400	76,000	0	0	0	76,000	76,000	Internal Service	Pending reclassification
7	Asst Physical Plant Manager	009749	11/16/2006		No	61,800	17,900	79,700	47,800	31,900	79,700	0	79,700	Internal Service	
8	Console Security Specialist 1	006456	3/16/2005	7/1/2005	Yes	27,800	12,200	40,000	24,000	16,000	40,000	0	40,000	Internal Service	Unable to recruit qualified candidate
9	Executive Secretary	000095	7/11/2005	8/24/2005	No	32,700	13,800	46,500	0	0	0	46,500	46,500	Internal Service	Pending recruitment of an Assistant Director
10	Professional Engineer	001050	9/30/2005	10/4/2005	No	64,300	18,800	83,100	0	0	0	83,100	83,100	Internal Service	Unable to recruit qualified candidate
11	Maintenance Repairer	006501	12/19/2005	1/5/2006	Yes	25,500	11,900	37,400	22,400	15,000	37,400	0	37,400	Internal Service	Unable to recruit qualified candidate
12	Refrigerator/AC Mechanic	006532	12/8/2005	1/23/2006	No	40,500	14,300	54,800	32,800	22,000	54,800	0	54,800	Internal Service	Pending reclassification
13	Professional Engineer	001050	2/2/2006	2/9/2006	No	64,300	18,800	83,100	0	0	0	83,100	83,100	Internal Service	
14	Professional Engineer	001050	2/2/2006	2/9/2006	No	64,300	18,800	83,100	0	0	0	83,100	83,100	Internal Service	
15	Plumber	006527	2/7/2006	2/9/2006	No	36,000	14,400	50,400	0	0	0	50,400	50,400	Internal Service	
16	Group Insurance Specialist	001953	4/10/2006	3/23/2006	No	51,000	18,300	69,300	0	0	0	69,300	69,300	Internal Service	

17	Construction Manager 2	006611	4/4/2006	4/10/2006	No	57,700	17,800	75,500	0	0	0	75,500	75,500	Internal Service
18	Building Management Systems Operator 1	006433	5/15/2006	5/15/2006	No	31,400	14,600	46,000	0	0	0	46,000	46,000	Internal Service
19	Building Management Assistant 1	006438	5/18/2006	6/20/2006	No	29,700	12,600	42,300	25,400	16,900	42,300	0	42,300	Internal Service
20	Maintenance Mechanic	006101	5/18/2006	6/20/2006	No	29,600	14,400	44,000	0	0	0	44,000	44,000	Internal Service
21	Assistant GSA Director	009529	6/16/2006	6/20/2006	No	109,200	38,400	147,600	0	0	0	147,600	147,600	Internal Service
22	Assistant GSA Director	009529	6/20/2006	6/20/2006	No	109,200	38,400	147,600	0	0	0	147,600	147,600	Internal Service
23	Electrician	009737	7/17/2006	7/30/2006	No	38,400	15,900	54,300	0	0	0	54,300	54,300	Internal Service
24	Auto Parts Specialist 2	000262	4/24/2006	8/6/2006	No	28,800	13,400	42,200	0	0	0	42,200	42,200	Internal Service
25	Manager GSA Construction Management	009562	8/11/2006	8/8/2006	No	91,000	27,400	118,400	0	0	0	118,400	118,400	Internal Service
26	Administrative Officer 3	000812	6/2/2006	8/24/2006	No	46,900	16,200	63,100	0	0	0	63,100	63,100	Internal Service
27	Liability Claims Coordinator	009620	9/14/2006	9/14/2006	No	59,400	19,900	79,300	0	0	0	79,300	79,300	Internal Service
28	Personnel Specialist 1	000410	10/1/2006	9/14/2006	Yes	40,600	16,400	57,000	0	0	0	57,000	57,000	Internal Service
29	Office Support Specialist 2	000021	9/14/2006	9/14/2006	No	27,900	14,000	41,900	0	0	0	41,900	41,900	Internal Service
30	Systems Analyst/Programmer 2	001844	9/22/2006	9/22/2006	No	54,600	20,400	75,000	0	0	0	75,000	75,000	Internal Service
31	Painter	006516	9/25/2006	9/25/2006	No	35,100	15,300	50,400	0	0	0	50,400	50,400	Internal Service
32	Manager, GSA Technical Services	006492	9/26/2006	9/26/2006	No	78,000	25,700	103,700	0	0	0	103,700	103,700	Internal Service
33	Special Projects Administrator 2	000832	9/22/2006	9/26/2006	No	59,400	19,900	79,300	0	0	0	79,300	79,300	Internal Service
34	Claims Representative 2	001904	9/25/2006	10/4/2006	No	32,600	14,900	47,500	0	0	0	47,500	47,500	Internal Service
35	Claims Representative 2	001904	9/25/2006	10/4/2006	No	32,600	14,900	47,500	0	0	0	47,500	47,500	Internal Service
36	Lithographer Imaging Technician	000251	10/20/2006	10/19/2006	No	39,500	16,200	55,700	0	0	0	55,700	55,700	Internal Service
37	Heavy Equipment Technician	006114	10/16/2006	10/19/2006	No	43,500	16,900	60,400	0	0	0	60,400	60,400	Internal Service
38	Heavy Equipment Technician	006114	10/16/2006	10/19/2006	No	43,500	16,900	60,400	0	0	0	60,400	60,400	Internal Service
39	Heavy Equipment Technician	006114	10/16/2006	10/19/2006	No	43,500	16,900	60,400	0	0	0	60,400	60,400	Internal Service
40	Maint Repairer-Auto	006504	10/19/2006	10/19/2006	No	27,500	13,900	41,400	0	0	0	41,400	41,400	Internal Service
41	Maintenance Repairer - Auto	006504	10/19/2006	10/19/2006	No	27,500	13,900	41,400	0	0	0	41,400	41,400	Internal Service
42	Maintenance Repairer - Auto	006504	10/19/2006	10/19/2006	No	27,500	13,900	41,400	0	0	0	41,400	41,400	Internal Service
43	Maintenance Repairer - Auto	006504	10/19/2006	10/19/2006	No	27,500	13,900	41,400	0	0	0	41,400	41,400	Internal Service
44	Maintenance Repairer - Auto	006504	10/19/2006	10/19/2006	No	27,500	13,900	41,400	0	0	0	41,400	41,400	Internal Service
45	Maintenance Repairer - Auto	006504	10/19/2006	10/19/2006	No	27,500	13,900	41,400	0	0	0	41,400	41,400	Internal Service
46	Maintenance Repairer - Auto	006504	10/19/2006	10/19/2006	No	27,500	13,900	41,400	0	0	0	41,400	41,400	Internal Service
47	Heavy Truck Tire Repairer	009087	6/23/2006	10/26/2006	No	29,400	14,300	43,700	0	0	0	43,700	43,700	Internal Service
48	Heavy Truck Tire Repairer	009087	7/17/2006	10/26/2006	No	29,400	14,300	43,700	0	0	0	43,700	43,700	Internal Service
49	Heavy Truck Tire Repairer	009087	6/23/2006	10/26/2006	No	29,400	14,300	43,700	0	0	0	43,700	43,700	Internal Service
50	Heavy Truck Tire Repairer	009087	6/23/2006	10/26/2006	No	29,400	14,300	43,700	0	0	0	43,700	43,700	Internal Service
51	Heavy Truck Tire Repairer	009087	6/23/2006	10/26/2006	No	29,400	14,300	43,700	0	0	0	43,700	43,700	Internal Service
52	Heavy Truck Tire Repairer	009087	6/23/2006	10/26/2006	No	29,400	14,300	43,700	0	0	0	43,700	43,700	Internal Service
53	Data Entry Specialist	000015	10/16/2006	10/30/2006	No	25,100	13,500	38,600	0	0	0	38,600	38,600	Internal Service

54	Accountant 2	009560	11/3/2006	11/3/2006	No	48,800	17,900	66,700	0	0	0	66,700	66,700	Internal Service	
55	Construction Manager 3	006612	6/5/2006	12/7/2006	No	65,100	18,800	83,900	0	0	0	83,900	83,900	Internal Service	
56	Inventory Clerk	000202	11/27/2006	12/12/2006	No	27,300	13,800	41,100	0	0	0	41,100	41,100	Internal Service	
57	Carpenter	009739	12/15/2006	12/15/2006	No	36,800	15,600	52,400	0	0	0	52,400	52,400	Internal Service	
58	Utility Plant Operator	006443	12/15/2006	12/15/2006	No	40,700	16,400	57,100	0	0	0	57,100	57,100	Internal Service	
59	Accountant 1	000315	10/30/2006	12/21/2006	No	31,400	16,800	48,200	0	0	0	48,200	48,200	Internal Service	
60	Electrician	009737	9/22/2006	12/29/2006	No	38,400	15,900	54,300	0	0	0	54,300	54,300	Internal Service	
61	Claims Representative 1	001903	10/9/2006	1/7/2007	No	29,700	14,300	44,000	0	0	0	44,000	44,000	Internal Service	
62	GSA Supply Specialist	000256	11/27/2006	1/18/2007	No	25,200	13,500	38,700	0	0	0	38,700	38,700	Internal Service	
63	Light Equipment Technician	006112	8/2/2006	1/18/2007	No	36,400	15,600	52,000	0	0	0	52,000	52,000	Internal Service	
64	Light Equipment Technician	006112	8/2/2006	1/18/2007	No	36,400	15,600	52,000	0	0	0	52,000	52,000	Internal Service	
65	Account Clerk	000310	10/12/2006	2/1/2007	No	26,500	13,300	39,800	0	0	0	39,800	39,800	Internal Service	
66	GSA Building Manager 1	006488	12/19/2006	2/7/2007	No	45,600	16,400	62,000	37,200	24,800	62,000	0	62,000	Internal Service	

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Inspector General - Department Summary	
Total Number of Positions in FY	38
Total vacant positions remaining at the end of this quarter	8
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Inspector General - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Inspector General

No new positions (overage) added during FY 2006-07

### Inspector General

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Special Agent	008865	10/1/2006		No	85,000	24,000	109,000	109,000	0	109,000	0	109,000		
2	Special Agent	008865	10/1/2006		No	85,000	24,000	109,000	109,000	0	109,000	0	109,000		
3	Special Agent	008865	10/1/2006		No	85,000	24,000	109,000	109,000	0	109,000	0	109,000		
4	Auditor	008858	10/1/2006		No	60,000	18,000	78,000	78,000	0	78,000	0	78,000		
5	Assistant Legal Counsel	008867	10/1/2006		No	60,000	18,000	78,000	78,000	0	78,000	0	78,000		
6	Special Agent	008865	3/28/2006	4/3/2006	No	85,000	22,266	107,266	107,266	0	107,266	0	107,266		
7	Auditor	008858	10/17/2006	12/5/2006	No	60,000	18,000	78,000	78,000	0	78,000	0	78,000		
8	Investigative Analyst	008857	11/30/2006	12/11/2006	No	45,000	15,131	60,131	60,131	0	60,131	0	60,131		

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Procurement Management - Department Summary	
Total Number of Positions in FY	113
Total vacant positions remaining at the end of this quarter	15
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Procurement Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Procurement Management

No new positions (overage) added during FY 2006-07

## Procurement Management

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Procurement Technical Assistance Specialist	000177	12/11/2006		No	62,400	18,500	80,900	0	0	0	80,900	80,900	User Access Program	
2	Procurement Contracting Agent	000172	3/27/2006	4/11/2006	No	55,800	17,500	73,300	0	0	0	73,300	73,300	User Access Program	
3	Senior Procurement Contracting Agent	000173	6/8/2006	6/16/2006	No	53,200	17,000	70,200	0	0	0	70,200	70,200	User Access Program	
4	Clerk 4	000013	6/23/2006	6/23/2006	No	39,700	14,600	54,300	0	0	0	54,300	54,300	User Access Program	
5	Director, Technical Services Division	000197	10/17/2006	9/29/2006	No	131,500	27,700	159,200	0	0	0	159,200	159,200	User Access Program	
6	Procurement Contracting Technician	000170	10/1/2006	10/2/2006	No	27,000	10,400	37,400	0	0	0	37,400	37,400	User Access Program	
7	Deputy Director	000198	9/25/2006	10/11/2006	No	134,700	31,700	166,400	0	0	0	166,400	166,400	User Access Program	
8	Executive Secretary	000095	9/25/2006	10/11/2006	No	45,700	15,400	61,100	0	0	0	61,100	61,100	User Access Program	
9	Procurement Contracting Technician	000170	10/1/2006	10/18/2006	No	27,000	10,400	37,400	0	0	0	37,400	37,400	User Access Program	
10	Procurement Contracting Technician	000170	10/1/2006	10/18/2006	No	27,000	10,400	37,400	0	0	0	37,400	37,400	User Access Program	
11	Procurement Contracting Officer	000179	11/13/2006	10/31/2006	No	58,400	17,800	76,200	0	0	0	76,200	76,200	User Access Program	
12	Senior Procurement Contracting Agent	000173	12/1/2006	11/20/2006	No	53,200	17,000	70,200	0	0	0	70,200	70,200	User Access Program	
13	Administrative Officer 2	000811	12/6/2006	11/20/2006	No	63,700	18,800	82,500	0	0	0	82,500	82,500	User Access Program	
14	Senior Procurement Contracting Agent	000173	10/2/2006	12/11/2006	No	53,200	17,000	70,200	0	0	0	70,200	70,200	User Access Program	
15	Procurement Contracting Technician	000170	12/11/2006	12/13/2006	No	27,000	10,400	37,400	0	0	0	37,400	37,400	User Access Program	

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Property Appraisal - Department Summary	
Total Number of Positions in FY	283
Total vacant positions remaining at the end of this quarter	10
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Property Appraisal - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

### Property Appraisal

No new positions (overage) added during FY 2006-07

### Property Appraisal

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Real Estate Evaluator 2	000111	10/30/2006	11/13/2006	No	55,534	17,651	73,185	73,185	0	73,185	0	73,185		
2	Property Appraiser Clerk 1	000102	11/27/2006	12/4/2006	No	26,368	9,308	35,676	35,676	0	35,676	0	35,676		
3	Property Appraiser Clerk 1	000102	11/27/2006	12/4/2006	No	26,368	9,308	35,676	35,676	0	35,676	0	35,676		
4	Property Appraiser Clerk 1	000102	11/27/2006	12/4/2006	No	26,368	9,308	35,676	35,676	0	35,676	0	35,676		
5	Property Appraiser Clerk 1	000102	11/27/2006	12/4/2006	No	26,368	9,308	35,676	35,676	0	35,676	0	35,676		
6	Property Appraiser Clerk 1	000102	11/27/2006	12/4/2006	No	26,368	9,308	35,676	35,676	0	35,676	0	35,676		
7	Income Evaluation Specialist	000120	11/27/2006	12/12/2006	No	68,656	18,924	87,580	87,580	0	87,580	0	87,580		
8	Real Estate Evaluator 1	000110	11/27/2006	12/29/2006	No	39,319	14,887	54,206	54,206	0	54,206	0	54,206		
9	Real Estate Evaluator 1	000110	11/27/2006	12/29/2006	No	39,319	14,887	54,206	54,206	0	54,206	0	54,206		
10	Property Evaluation Specialist	000122	12/28/2006	1/12/2007	No	60,930	18,297	79,227	79,227	0	79,227	0	79,227		

## Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Strategic Business Management - Department Summary	
Total Number of Positions in FY	77
Total vacant positions remaining at the end of this quarter	9
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Strategic Business Management - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

## Strategic Business Management

No new positions (overage) added during FY 2006-07

## Strategic Business Management

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Assistant Director	000867	10/1/2006		Yes	130,350	22,362	152,712	106,898	45,814	152,712	0	152,712		
2	Management Consultant	000950	12/6/2006		No	47,051	9,880	56,931	38,713	18,218	56,931	0	56,931		
3	Management Consultant	000950	10/1/2006		No	47,051	9,880	56,931	38,713	18,218	56,931	0	56,931		
4	Management Consultant	000950	10/1/2006		No	47,051	9,880	56,931	38,713	18,218	56,931	0	56,931		
5	Contracts Officer	003820	12/20/2006		No	48,106	16,565	64,671	0	0	0	64,671	64,671	Ryan White Title I	Filled on 1/2/2007
6	Administrative Operations Specialists - Administration	000862	10/16/2006		No	70,055	24,024	94,079	65,855	28,224	94,079	0	94,079		
7	Account Clerk	000310	2/13/2006	4/5/2006	No	27,019	10,680	37,699	0	0	0	37,699	37,699	Ryan White Title I	Filled on 1/12/2007
8	Senior Budget Analyst	000858	7/6/2006	7/16/2006	No	86,000	24,256	110,256	77,179	33,077	110,256	0	110,256		Filled on 1/15/2007
9	Special Projects Administrator 2	000832	8/16/2006	9/6/2006	Yes	60,000	12,600	72,600	49,368	23,232	72,600	0	72,600		Filled on 1/29/2007

