

Long Term Vacant Position Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Executive Summary

Department	Long Term Vacant Position		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during quarter	Number of new positions added during this year, that were not filled during quarter	Number of new positions added during this year, that were filled during year	Number of new positions added during this year, that were not filled during year	Total Number of Positions Budgeted in FY 2006-07	Total vacant positions remaining at the end of this quarter	Annual Value	
												General Fund Annual Value of Vacant Positions	Other funds Annual Value of Vacant Positions
Policy Formulation													
County Manager's Office	0	0	3	1	2	1	2	1	2	42	6	1,018,737	0
County Attorney's Office	0	0	0	0	0	0	0	0	0	147	4	275,700	0
Public Safety													
Animal Services	0	1	1	1	0	1	0	1	0	120	17	220,857	722,971
Corrections and Rehabilitation	0	9	0	0	0	0	0	0	0	2,695	177	8,285,331	0
Fire Rescue	0	5	12	0	12	0	12	0	12	2,516	17	66,992	1,239,730
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	0	0	0
Judicial Administration	0	0	0	0	0	0	0	0	0	268	7	274,840	35,783
Juvenile Services	0	0	2	0	2	0	2	0	2	120	15	631,548	0
Law Library	0	0	0	0	0	0	0	0	0	7	0	0	0
Legal Aid	0	0	0	0	0	0	0	0	0	43	0	0	0
Medical Examiner	0	1	0	0	0	0	0	0	0	70	1	118,161	0
Office of the Clerk	0	1	0	0	0	0	0	0	0	229	40	0	1,611,001
Police	0	7	6	0	6	0	6	0	6	4,541	191	13,022,706	201,897
Transportation													
Aviation	0	36	0	0	0	0	0	0	0	1,593	130	0	6,065,447
Citizens' Independent Transportation Trust	0	1	0	0	0	0	0	0	0	10	1	0	110,156
Consumer Services	0	0	2	0	2	0	2	0	2	126	11	536,383	135,454
Metropolitan Planning Organization	0	0	0	0	0	0	0	0	0	17	1	17,000	96,386
Seaport	0	2	1	1	0	1	0	1	0	387	34	0	1,608,100
Transit	0	82	0	0	0	0	0	0	0	3,876	227	4,461,893	7,932,235
Recreation and Culture													
Art in Public Places	0	0	0	0	0	0	0	0	0	6	0	0	0
Cultural Affairs	0	0	0	0	0	0	0	0	0	25	3	0	192,777
Historic Preservation	0	0	0	0	0	0	0	0	0	4	0	0	0
Library	0	1	0	0	0	0	0	0	0	571	46	0	1,953,057
Park and Recreation	0	6	4	0	4	0	4	0	4	1,272	166	6,357,469	1,956,540
Performing Arts Center	0	0	0	0	0	0	0	0	0	3	0	0	0
Safe Neighborhood Parks	0	0	0	0	0	0	0	0	0	4	0	0	0
Vizcaya Museum and Gardens	0	1	0	0	0	0	0	0	0	49	7	0	357,772
Neighborhood and Unincorporated Area Municipal Services													
Building	0	5	2	2	0	2	0	2	0	356	39	0	2,831,145
Building Code Compliance	0	2	5	0	5	0	5	0	5	79	7	0	355,616
Environmental Resources Management	0	5	0	0	0	0	0	0	0	519	32	0	1,687,050

Government Information Center	0	0	1	0	1	0	1	0	1	172	5	360,084	0
Planning and Zoning	0	3	1	0	1	0	1	0	1	183	23	706,979	731,712
Public Works	0	18	0	0	0	0	0	0	0	933	163	4,442,047	4,590,015
Solid Waste Management	0	9	2	0	2	0	2	0	2	992	106	0	5,508,765
Team Metro	0	0	0	0	0	0	0	0	0	247	16	374,285	426,943
Water and Sewer	0	14	0	0	0	0	0	0	0	2,702	251	0	13,933,104
Health and Human Services													
Community Action Agency	0	19	0	0	0	0	0	0	0	681	79	797,189	3,076,668
Community Relations	0	0	0	0	0	0	0	0	0	16	0	0	0
Countywide Healthcare Planning	0	0	1	0	1	0	1	0	1	8	2	175,000	0
Homeless Trust	0	0	0	0	0	0	0	0	0	14	0	0	0
Housing Agency	0	3	0	0	0	0	0	0	0	698	62	0	4,119,881
Housing Finance Authority	0	0	0	0	0	0	0	0	0	9	0	0	0
Human Services	0	15	2	0	2	0	2	0	2	1,034	105	2,308,151	1,979,970
Economic Development													
Community and Economic Development	0	1	0	0	0	0	0	0	0	65	6	0	326,000
Empowerment Trust	0	2	0	0	0	0	0	0	0	16	2	57,000	40,000
International Trade Consortium	0	0	0	0	0	0	0	0	0	11	2	176,000	0
Metro-Miami Action Plan	0	1	0	0	0	0	0	0	0	32	9	94,420	558,873
Task Force on Urban Economic Revitalization	0	0	0	0	0	0	0	0	0	5	1	92,000	0
Enabling Strategies													
Agenda Coordination	0	0	0	0	0	0	0	0	0	10	0	0	0
Americans with Disabilities Act Coordination	0	2	0	0	0	0	0	0	0	10	3	217,354	0
Audit and Management Services	0	0	0	0	0	0	0	0	0	56	10	904,670	0
Business Development	0	3	0	0	0	0	0	0	0	101	7	435,714	0
Dade Delegation	0	0	0	0	0	0	0	0	0	2	0	0	0
Capital Improvements	0	0	0	0	0	0	0	0	0	38	2	0	118,660
Commission on Ethics and Public Trust	0	0	0	0	0	0	0	0	0	17	1	79,000	0
Communications	0	0	0	0	0	0	0	0	0	59	3	219,589	0
Elections	0	0	0	0	0	0	0	0	0	120	5	315,495	0
Employee Relations	0	1	0	0	0	0	0	0	0	158	6	386,000	0
Enterprise Technology Services	0	2	0	0	0	0	0	0	0	636	30	1,761,688	931,348
Fair Employment Practices	0	0	0	0	0	0	0	0	0	8	1	70,605	0
Finance	0	1	1	1	0	1	0	1	0	353	20	0	1,103,177
General Services Administration	0	7	0	0	0	0	0	0	0	858	65	316,200	3,579,800
Inspector General	0	0	0	0	0	0	0	0	0	38	8	728,397	0
Procurement Management	0	0	0	0	0	0	0	0	0	113	15	0	1,114,100
Property Appraisal	0	0	0	0	0	0	0	0	0	283	10	526,784	0
Strategic Business Management	0	0	0	0	0	0	0	0	0	77	9	600,440	102,370
Grand Total	0	266	46	6	40	6	40	6	40	30,455	2,206	51,432,708	71,334,503

Positions from the Mayor's Office and the Board of County Commissioners are not reflected in this report, totaling 226 positions between them.