

HEALTH AND HUMAN SERVICES

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Community Action Agency - Department Summary	
Total Number of Positions in FY	681
Total vacant positions remaining at the end of this quarter	79
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	19

Community Action Agency - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community Action Agency

No new positions (overage) added during FY 2006-07

Community Action Agency

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Director, CAA Resource Management	003793	11/30/2006		No	67,076	20,965	88,041	88,041	0	88,041	0	88,041		
2	Driver Attendant	002832	11/17/2006		No	21,464	12,453	33,917	0	0	0	33,917	33,917	Transportation Fees	
3	Assistant Center Director	003734	6/28/2002		No	31,531	14,331	45,862	4,586	0	4,586	41,276	45,862	Federal Funding HHS	
4	Teacher Assistant 1	003703	8/7/2006		No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS	
5	Teacher Assistant 1	003703	8/7/2006		No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS	
6	Teacher Assistant 1	003703	8/7/2006		No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS	
7	Teacher Assistant 1	003703	8/7/2006		No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS	
8	GMSC Project Manager	003761	9/30/2006		No	40,110	16,083	56,193	0	0	0	56,193	56,193	Contractual Revenue	
9	Associate Teacher	003708	7/29/2005	8/24/2005	No	26,194	13,336	39,530	3,953	0	3,953	35,577	39,530	Federal Funding HHS	
10	Associate Teacher	003708	7/29/2005	8/24/2005	No	26,194	13,336	39,530	3,953	0	3,953	35,577	39,530	Federal Funding HHS	
11	Teacher	009821	5/19/2005	9/1/2005	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
12	Driver Attendant	002832	10/18/2005	11/3/2005	No	21,464	12,453	33,917	33,917	0	33,917	0	33,917		
13	Driver Attendant	002832	11/29/2004	11/3/2005	No	21,464	12,453	33,917	33,917	0	33,917	0	33,917		
14	Director, CAA Fiscal Management Division	003785	12/12/2004	11/30/2005	No	74,098	22,276	96,374	96,374	0	96,374	0	96,374		Position filled with Interim Director
15	Office Support Specialist 2	000021	10/31/2006	1/20/2006	No	26,434	13,530	39,964	39,964	0	39,964	0	39,964		
16	Social Workr 1	003006	1/30/2005	1/23/2006	No	33,038	14,613	47,651	0	0	0	47,651	47,651	Federal Funding CSBG	

17	Teacher Assistant 1	003703	10/10/2005	2/16/2006	No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS
18	Teacher Assistant 1	003703	2/16/2006	2/16/2006	No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS
19	Cook 1	006086	1/31/2006	3/3/2006	No	20,966	12,360	33,326	3,333	0	3,333	29,993	33,326	Federal Funding HHS
20	Cook 1	006086	2/28/2006	3/3/2006	No	20,966	12,360	33,326	3,333	0	3,333	29,993	33,326	Federal Funding HHS
21	Clerk	000011	6/1/2005	3/14/2006	No	21,660	12,489	34,149	3,414	0	3,414	30,735	34,149	Federal Funding HHS
22	Construction & Renovation Suoervisor	006426	3/20/2006	4/2/2006	No	42,620	16,551	59,171	0	0	0	59,171	59,171	Federal Funding DCA
23	Community Family Service Worker	003138	8/1/2005	4/3/2006	No	25,797	13,261	39,058	3,906	0	3,906	35,152	39,058	Federal Funding HHS
24	Social Workr 1	003006	5/19/2006	5/28/2006	No	33,038	14,613	47,651	4,765	0	4,765	42,886	47,651	Federal Funding HHS
25	Office Support Specialist 2	000021	9/11/2002	5/28/2006	No	26,434	13,530	39,964	3,995	0	3,995	35,969	39,964	Federal Funding HHS
26	Education Specialist	003713	5/19/2006	5/28/2006	No	37,928	15,525	53,453	5,345	0	5,345	48,108	53,453	Federal Funding HHS
27	Center Director	009822	5/19/2006	6/20/2006	No	48,070	17,568	65,638	6,564	0	6,564	59,074	65,638	Federal Funding HHS
28	Social Worker 1	003006	4/28/2006	6/20/2006	No	33,038	14,613	47,651	47,651	0	47,651	0	47,651	
29	Administrative Officer 3	000812	1/16/2006	6/20/2006	No	48,070	17,418	65,488	6,549	0	6,549	58,939	65,488	Federal Funding HHS
30	Community Resource Coordinator	003721	5/8/2006	7/17/2006	No	47,051	17,378	64,429	6,443	0	6,443	57,986	64,429	Federal Funding HHS
31	Teacher	009821	11/7/2005	7/24/2006	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS
32	Teacher	009821	7/29/2005	7/24/2006	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS
33	Teacher	009821	7/22/2005	7/24/2006	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS
34	Teacher	009821	3/31/2006	7/24/2006	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS
35	Teacher	009821	8/2/2005	7/24/2006	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS
36	Teacher	009821	8/1/2006	7/24/2006	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS
37	Teacher	009821	8/5/2006	7/24/2006	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS
38	Curriculum Specialist	003710	8/5/2005	7/26/2006	No	36,216	15,206	51,422	5,142	0	5,142	46,280	51,422	Federal Funding HHS
39	Curriculum Specialist	003710	7/7/2006	7/26/2006	No	36,216	15,206	51,422	5,142	0	5,142	46,280	51,422	Federal Funding HHS
40	Senior Companion Field Supervisor	003753	7/30/2006	9/11/2006	No	31,531	14,331	45,862	0	0	0	45,862	45,862	Federal Funding NSC
41	Administrative Officer 1	000810	7/7/2006	10/16/2006	No	31,531	14,481	46,012	0	0	0	46,012	46,012	Federal Funding AOA
42	Custodial Worker 1	006001	3/31/2006	10/20/2006	No	18,137	11,832	29,969	2,997	0	2,997	26,972	29,969	Federal Funding HHS
43	Food Service Worker 1	006080	8/14/2006	10/20/2006	No	17,981	11,803	29,784	2,978	0	2,978	26,806	29,784	Federal Funding HHS
44	Food Service Worker 1	006080	8/14/2006	10/20/2006	No	17,981	11,803	29,784	2,978	0	2,978	26,806	29,784	Federal Funding HHS
45	Office Support Specialist 2	000021	9/8/2006	10/24/2006	No	26,434	13,530	39,964	3,995	0	3,995	35,969	39,964	Federal Funding HHS
46	GMSC Education and Training Coordinator	003762	8/15/2005	10/27/2006	No	47,051	17,378	64,429	0	0	0	64,429	64,429	Contractual Revenue
47	Execuive Director Community Action Agency	003798	10/31/2006	11/1/2006	No	129,610	32,785	162,395	162,395	0	162,395	0	162,395	
48	Center Director	009822	6/30/2006	11/6/2006	No	48,070	17,568	65,638	6,564	0	6,564	59,074	65,638	Federal Funding HHS
49	Community Family Service Worker	003138	1/31/2006	12/5/2006	No	25,797	13,261	39,058	3,906	0	3,906	35,152	39,058	Federal Funding HHS
50	Community Family Service Worker	003138	9/29/2006	12/5/2006	No	25,797	13,261	39,058	3,906	0	3,906	35,152	39,058	Federal Funding HHS
51	Community Family Service Worker	003138	10/6/2006	12/6/2006	No	25,797	13,261	39,058	0	0	0	39,058	39,058	Federal Funding CSBG
52	Custodial Worker 1	006001	10/6/2006	12/6/2006	No	18,137	11,832	29,969	0	0	0	29,969	29,969	Federal Funding CSBG

53	Accountant 2	009569	8/14/2006	12/7/2006	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
54	Teacher Assistant 1	003703	4/7/2006	1/2/2007	No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS	
55	Teacher Assistant 1	003703	3/28/2006	1/2/2007	No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS	
56	Teacher Assistant 1	003703	4/25/2006	1/2/2007	No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS	
57	Social Workr 1	003006	8/11/2006	1/2/2007	No	33,038	14,613	47,651	4,765	0	4,765	42,886	47,651	Federal Funding HHS	
58	Social Workr 1	003006	9/29/2006	1/2/2007	No	33,038	14,613	47,651	4,765	0	4,765	42,886	47,651	Federal Funding HHS	
59	Teacher	009821	7/14/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
60	Teacher	009821	8/25/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
61	Teacher	009821	7/31/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
62	Teacher	009821	8/9/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
63	Teacher	009821	7/14/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
64	Teacher Assistant 1	003703	7/31/2006	1/2/2007	No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS	
65	Teacher Assistant 1	003703	7/31/2006	1/2/2007	No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS	
66	Teacher Assistant 1	003703	2/6/2005	1/2/2007	No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS	
67	Teacher Assistant 1	003703	7/31/2006	1/2/2007	No	21,121	12,389	33,510	3,351	0	3,351	30,159	33,510	Federal Funding HHS	
68	Teacher	009821	7/7/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
69	Teacher	009821	8/1/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
70	Teacher	009821	10/26/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
71	Teacher	009821	7/31/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
72	Social Workr 1	003006	9/29/2006	1/2/2007	No	33,038	14,613	47,651	4,765	0	4,765	42,886	47,651	Federal Funding HHS	
73	Teacher	009821	7/31/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
74	Teacher	009821	8/3/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
75	Teacher	009821	7/7/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
76	Teacher	009821	2/17/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
77	Teacher	009821	8/1/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
78	Teacher	009821	8/2/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	
79	Teacher	009821	8/3/2006	1/2/2007	No	39,720	16,010	55,730	5,573	0	5,573	50,157	55,730	Federal Funding HHS	

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Community Relations - Department Summary	
Total Number of Positions in FY	16
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Community Relations - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Community Relations

No new positions (overage) added during FY 2006-07

Community Relations

No Full-time Positions were vacant on Sunday, December 31, 2006 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Countywide Healthcare Planning - Department Summary	
Total Number of Positions in FY	8
Total vacant positions remaining at the end of this quarter	2
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Countywide Healthcare Planning - Department Summary	
Number of new positions (Overage) added during this quarter	1
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	1
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	1

Countywide Healthcare Planning

New Positions Added (Overage Positions) During FY 2006-07 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Health Planning Fellow	9694	12/5/2006	12/5/2006		40,000	15,000	55,000	55,000	0	55,000	0	55,000		Provides Epidemiology and statistical support for OCHP initiatives, including GOB community health planning, and GIS e-Maps.

Countywide Healthcare Planning

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Community Health Planner	009307	10/1/2006	10/1/2006	No	58,000	19,000	77,000	77,000	0	77,000	0	77,000		
2	Senior Associate - Health Data and Quantitative Analysis	000637	9/15/2006	10/10/2006	Yes	75,000	23,000	98,000	98,000	0	98,000	0	98,000		

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Homeless Trust - Department Summary	
Total Number of Positions in FY	14
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Homeless Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Homeless Trust

No new positions (overage) added during FY 2006-07

Homeless Trust

No Full-time Positions were vacant on Sunday, December 31, 2006 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Housing Agency - Department Summary	
Total Number of Positions in FY	698
Total vacant positions remaining at the end of this quarter	62
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	3

Housing Agency - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Housing Agency

No new positions (overage) added during FY 2006-07

Housing Agency

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Administrative Secretary	000094	11/6/2006		No	34,622	13,987	48,609	0	0	0	48,609	48,609	Grants	
2	Assistant Director, MDHA Development & Loan Administration	003577	7/25/2006		No	77,627	20,867	98,494	0	0	0	98,494	98,494	Grants	
3	Clerk 2	000011	9/5/2006		No	25,378	12,507	37,885	0	0	0	37,885	37,885	Grants	
4	Clerk 2	000011	9/30/2006		No	25,378	12,507	37,885	0	0	0	37,885	37,885	Grants	
5	MDHA Finance Advisor	003545	8/30/2006		No	43,603	15,423	59,026	0	0	0	59,026	59,026	Grants	
6	Director, MDHA Development & Loan Administration	003578	7/25/2006		No	89,612	22,785	112,397	0	0	0	112,397	112,397	Grants	
7	Clerk 2	000011	11/26/2006		No	25,378	12,507	37,885	0	0	0	37,885	37,885	Grants	
8	Office Support Specialist 2	000021	2/24/2006		No	27,292	12,814	40,106	0	0	0	40,106	40,106	Grants	
9	Office Support Specialist 2	000021	5/22/2006		No	27,292	12,814	40,106	0	0	0	40,106	40,106	Grants	
10	MDHA Tenant Selection Supervisor 3	003428	9/30/2006		No	56,788	17,533	74,321	0	0	0	74,322	74,322	Grants	
11	Director, Human Services Division	003270	5/31/2006		No	77,627	20,867	98,494	0	0	0	98,494	98,494	Grants	
12	Special Projects Administrator 1	000831	10/20/2006		No	63,328	18,579	81,907	0	0	0	81,907	81,907	Grants	
13	Engineer 2	001021	7/25/2006		No	54,018	17,090	71,108	0	0	0	71,108	71,108	Grants	
14	Administrative Officer 3	000811	11/3/2006		No	56,788	17,533	74,321	0	0	0	74,322	74,322	Grants	
15	Administrative Secretary	000094	11/6/2006		No	34,622	13,987	48,609	0	0	0	48,609	48,609	Grants	
16	Account Clerk	000310	9/27/2006		No	29,679	13,196	42,875	0	0	0	42,875	42,875	Grants	

17	Clerk 4	000013	11/6/2006		No	36,255	14,248	50,503	0	0	0	50,503	50,503	Grants	
18	Special Projects Administrator 1	000831	9/27/2006		No	66,604	19,104	85,708	0	0	0	85,708	85,708	Grants	
19	Assistant Director, MDHA Mortgage Development Services	003576	10/30/2006		No	77,627	20,867	98,494	0	0	0	98,494	98,494	Grants	
20	Housing Inspector 1	002155	6/9/2006		No	40,308	14,896	55,204	0	0	0	55,204	55,204	Grants	
21	Housing Inspector 1	002155	6/10/2006		No	40,308	14,896	55,204	0	0	0	55,204	55,204	Grants	
22	Housing Inspector 1	002155	6/11/2006		No	40,308	14,896	55,204	0	0	0	55,204	55,204	Grants	
23	Housing Inspector 1	002155	6/12/2006		No	40,308	14,896	55,204	0	0	0	55,204	55,204	Grants	
24	Office Support Specialist 3	000022	10/20/2006		No	30,209	13,280	43,489	0	0	0	43,489	43,489	Grants	
25	Carpenter	009739	9/29/2006		No	46,850	15,943	62,793	0	0	0	62,793	62,793	Grants	
26	Maintenance Repairer	006501	8/20/2006		No	30,000	13,247	43,247	0	0	0	43,247	43,247	Grants	
27	Office Support Specialist 3	000022	8/2/2006		No	30,209	13,280	43,489	0	0	0	43,490	43,490	Grants	
28	Maintenance Repairer	006501	12/22/2006		No	30,000	13,247	43,247	0	0	0	43,247	43,247	Grants	
29	Maintenance Repairer	006501	7/31/2006		No	30,000	13,247	43,247	0	0	0	43,247	43,247	Grants	
30	Maintenance Repairer	006501	7/31/2006		No	30,000	13,247	43,247	0	0	0	43,247	43,247	Grants	
31	Maintenance Repairer	006501	7/31/2006		No	30,000	13,247	43,247	0	0	0	43,247	43,247	Grants	
32	MDHA Supply Specialist	003537	7/24/2006		No	33,896	13,870	47,766	0	0	0	47,766	47,766	Grants	
33	Plasterer	006525	8/7/2006		No	40,663	14,953	55,616	0	0	0	55,616	55,616	Grants	
34	MDHA Site Manager	003532	11/30/2006		No	49,674	16,395	66,069	0	0	0	66,068	66,068	Grants	
35	Public Housing Maintenance Supervisor	006467	10/16/2006		No	44,160	15,513	59,673	0	0	0	59,673	59,673	Grants	
36	Housing Specialist	003440	6/19/2006	7/13/2000	Yes	37,072	14,379	51,451	0	0	0	51,451	51,451	Grants	
37	Personnel Specialist 2	000412	7/22/2005	8/16/2005	No	46,929	15,956	62,885	0	0	0	62,885	62,885	Grants	Pending organizational review
38	Housing Inspector 2	002156	10/21/2005	11/1/2005	No	53,284	16,972	70,256	0	0	0	70,256	70,256	Grants	To be reclassified to MDHA Compliance Specialist.
39	MDHA Tenant Selection Supervisor 2	003427	7/29/2005	2/22/2006	No	44,404	15,552	59,956	0	0	0	59,955	59,955	Grants	Pending organizational review
40	Executive Secretary	000095	2/17/2006	3/8/2006	No	40,657	14,952	55,609	0	0	0	55,609	55,609	Grants	
41	MDHA Mixed-Use Development Manager	003478	1/27/2006	3/8/2006	No	68,602	19,423	88,025	0	0	0	88,025	88,025	Grants	
42	Administrative Officer 1	000810	3/15/2006	4/1/2006	No	37,072	14,379	51,451	0	0	0	51,451	51,451	Grants	
43	Eligibility Interviewer	003001	3/17/2006	4/11/2006	No	29,545	13,174	42,719	0	0	0	42,719	42,719	Grants	
44	Senior Executive Secretary	000096	7/3/2006	5/31/2006	No	44,648	15,591	60,239	0	0	0	60,239	60,239	Grants	
45	Maintenance Repairer	006501	5/1/2006	5/31/2006	No	30,000	13,247	43,247	0	0	0	43,247	43,247	Grants	
46	Manager, Training & Strategic Planning	003570	6/12/2006	6/14/2006	No	67,593	19,262	86,855	0	0	0	86,855	86,855	Grants	
47	Chief, Housing Inspector	003472	5/22/2006	6/14/2006	No	55,646	17,350	72,996	0	0	0	72,997	72,997	Grants	
48	Accountant 1	000315	5/19/2006	7/6/2006	No	37,072	14,379	51,451	0	0	0	51,451	51,451	Grants	
49	Computer Services Manager	001847	6/30/2006	7/6/2006	No	84,976	22,043	107,019	0	0	0	107,019	107,019	Grants	
50	MDHA Site Manager	003532	6/7/2006	7/10/2006	No	49,674	16,395	66,069	0	0	0	66,068	66,068	Grants	
51	MDHA Supply Specialist	003507	6/30/2006	7/10/2006	No	33,896	13,870	47,766	0	0	0	47,766	47,766	Grants	
52	Carpenter	009739	5/30/2006	7/10/2006	No	46,850	15,943	62,793	0	0	0	62,793	62,793	Grants	
53	Assistant Director, MDHA Finance &	003592	6/12/2006	7/21/2006	No	83,341	21,782	105,123	0	0	0	105,122	105,122	Grants	

	Administration														
54	Assistant Director, MDHA Housing Development	003571	7/21/2006	8/10/2006	No	83,341	21,782	105,123	0	0	0	105,122	105,122	Grants	
55	Special Projects Administrator 1	000831	9/27/2006	9/28/2006	No	63,328	18,579	81,907	0	0	0	81,907	81,907	Grants	
56	Electrician	009737	9/22/2006	10/23/2006	No	48,995	16,286	65,281	0	0	0	65,281	65,281	Grants	
57	Electrician	009737	10/27/2006	10/23/2006	No	48,995	16,286	65,281	0	0	0	65,281	65,281	Grants	
58	Accountant 3	000317	11/2/2006	11/16/2006	No	56,788	17,533	74,321	0	0	0	74,322	74,322	Grants	
59	Chief Administrative Officer	009742	11/27/2006	11/27/2006	No	103,549	25,015	128,564	0	0	0	128,564	128,564	Grants	
60	Contracts Compliance Specialist 2	000877	11/15/2006	11/27/2006	No	46,929	15,956	62,885	0	0	0	62,885	62,885	Grants	
61	Chief Operating Officer	009741	11/27/2006	11/27/2006	No	120,274	27,691	147,965	0	0	0	147,965	147,965	Grants	
62	Chief, MDHA Development Officer	009797	12/26/2006	1/17/2007	No	120,274	27,691	147,965	0	0	0	147,965	147,965	Grants	

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Housing Finance Authority - Department Summary	
Total Number of Positions in FY	9
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Housing Finance Authority - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Housing Finance Authority

No new positions (overage) added during FY 2006-07

Housing Finance Authority

No Full-time Positions were vacant on Sunday, December 31, 2006 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Human Services - Department Summary	
Total Number of Positions in FY	1,034
Total vacant positions remaining at the end of this quarter	105
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	15

Human Services - Department Summary	
Number of new positions (Overage) added during this quarter	2
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	2
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	2
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	2

Human Services

New Positions Added (Overage Positions) During FY 2006-07 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Social Worker 1	3006	12/29/2006			32,346	11,321	43,667	0	0	0	43,667	43,667	State of Florida Refugee Services Healthy Marriages	To support for the State of Florida Refugee Services Healthy Marriages program
2	Rehabilitative Services Counselor II	3050	12/12/2006			38,783	13,574	52,357	0	0	0	52,357	52,357	DUI/Substance Abuse Trust Fund Grant	To support the DUI/Substance Abuse program

Human Services

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Child Development Quality Assurance Supervisor	003234	6/30/2004		No	46,929	16,425	63,354	0	0	0	63,354	63,354	School Readiness Grant	Held vacant for grant service adjustment; however, position is included in FY 07-08 funding Proposal
2	Custodial Worker 2	006002	5/12/2005		No	19,559	6,846	26,405	0	0	0	26,405	26,405	School Readiness Grant	Held vacant due to Grant Service Adjustment
3	Rehabilitative Services Counselor 2	003050	4/5/2006		No	38,783	13,574	52,357	52,357	0	52,357	0	52,357		
4	Data Entry Specialist 1	000015	2/25/2006		No	23,544	8,240	31,784	0	0	0	31,784	31,784	School Readiness Grant	
5	Eligibility Interviewer	003001	3/31/2006		No	25,273	8,846	34,119	0	0	0	34,119	34,119	School Readiness Grant	
6	Training Specialist 3	000424	4/21/2006		No	46,929	16,425	63,354	0	0	0	63,354	63,354	School Readiness Grant	
7	Eligibility Interviewer	003001	4/28/2006		No	25,273	8,846	34,119	0	0	0	34,119	34,119	School Readiness Grant	

8	Eligibility Interviewer	003001	5/8/2006		No	25,273	8,846	34,119	0	0	0	34,119	34,119	School Readiness Grant	
9	Account Clerk	000031	6/22/2006		No	25,456	8,910	34,366	0	0	0	34,366	34,366	School Readiness Grant	
10	Eligibility Interviewer	003001	6/28/2006		No	25,273	8,846	34,119	0	0	0	34,119	34,119	School Readiness Grant	
11	Eligibility Interviewer	003001	6/30/2006		No	25,273	8,846	34,119	0	0	0	34,119	34,119	School Readiness Grant	
12	Clerk 2	000011	7/8/2006		No	21,951	7,682	29,633	0	0	0	29,633	29,633	School Readiness Grant	
13	Eligibility Supervisor	003012	7/17/2006		No	32,346	11,321	43,667	0	0	0	43,667	43,667	School Readiness Grant	
14	Child Development Quality Assurance Analyst	003233	5/20/2006		No	38,783	13,574	52,357	0	0	0	52,357	52,357	School Readiness Grant	
15	Eligibility Interviewer	003001	7/26/2006		No	25,273	8,846	34,119	34,119	0	34,119	0	34,119		
16	Administrative Officer 1	000810	10/20/2006		No	30,717	10,751	41,468	41,468	0	41,468	0	41,468		
17	Home Care Aide	003210	10/1/2006		No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
18	Home Care Aide	003210	10/1/2006		No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
19	Home Care Aide	003210	10/1/2006		No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
20	Home Care Aide	003210	10/1/2006		No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
21	Social Worker 1	003006	11/6/2006		No	32,346	11,321	43,667	0	0	0	43,667	43,667	Refugee Youth and Family Services Grant	
22	Rehabilitative Services Counselor 1	003049	10/22/2006		No	32,551	11,393	43,944	43,944	0	43,944	0	43,944		
23	Office Support Specialist 2	000021	7/31/2006		No	23,544	8,240	31,784	31,784	0	31,784	0	31,784		
24	Contracts Officer	003820	12/15/2006		No	42,530	14,886	57,416	57,416	0	57,416	0	57,416		
25	Community Family Service Worker	003138	12/8/2006		No	26,092	9,132	35,224	0	0	0	35,224	35,224	Hope VI Grant	
26	Administrative Officer 1	000810	12/14/2006		No	30,717	10,751	41,468	41,468	0	41,468	0	41,468		
27	Social Worker 1	003006	12/31/2006		No	32,346	11,321	43,667	43,667	0	43,667	0	43,667		
28	Social Worker 1	003006	12/31/2006		No	32,346	11,321	43,667	43,667	0	43,667	0	43,667		
29	Driver Attendant	002832	12/8/2006		No	21,709	7,598	29,307	29,307	0	29,307	0	29,307		
30	Social Worker Aide	003002	11/17/2006		No	23,224	8,128	31,352	0	0	0	31,352	31,352	Homeless Assistance Grant	
31	Social Worker 1	003006	12/1/2006		No	32,346	11,321	43,667	0	0	0	43,667	43,667	HART Grant	
32	Home Care Aide	003210	10/20/2002		No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		Held vacant due to Grant Service Adjustment
33	Social Services Supervisor 2	003010	12/2/2006		No	46,930	16,426	63,356	63,356	0	63,356	0	63,356		
34	Eligibility Interviewer	003001	10/5/2006		No	25,273	8,846	34,119	0	0	0	34,119	34,119	School Readiness Grant	
35	Account Clerk	000310	12/22/2006		No	25,456	8,910	34,366	34,366	0	34,366	0	34,366		Held vacant due to Grant Service Adjustment
36	Social Services Supervisor 1	003009	8/30/2005		No	42,530	14,886	57,416	57,416	0	57,416	0	57,416		Held vacant due to Grant Service Adjustment
37	Data Entry Specialist 1	000015	12/28/2000	6/17/2005	Yes	23,544	8,240	31,784	0	0	0	31,784	31,784	School Readiness Grant	Held vacant due to Grant Service Adjustment
38	Eligibility Interviewer	003001	2/23/2001	6/17/2005	No	25,273	8,846	34,119	0	0	0	34,119	34,119	School Readiness Grant	Held vacant due to Grant Service Adjustment
39	Eligibility Interviewer	003001	3/31/2004	6/17/2005	No	25,273	8,846	34,119	0	0	0	34,119	34,119	School Readiness Grant	Held vacant due to Grant Service Adjustment
40	Data Entry Specialist 1	000015	9/10/2005	9/15/2005	No	23,544	8,240	31,784	0	0	0	31,784	31,784	School Readiness Grant	Held vacant due to Grant Service Adjustment
41	Housing-Employment Compliance Officer	003338	9/30/2005	10/18/2005	No	38,783	13,574	52,357	52,357	0	52,357	0	52,357		Held vacant due to Grant Service Adjustment

42	Social Worker 1	003006	8/15/2005	10/18/2005	No	32,346	11,321	43,667	0	0	0	43,667	43,667	Refugee Youth & Family Services Grant	Held vacant due to Grant Service Adjustment
43	Deputy Director, DHS	003293	10/1/2005	1/18/2006	Yes	136,006	47,602	183,608	183,608	0	183,608	0	183,608		Filled with Interim Deputy Director
44	Home Care Aide	003210	2/28/2006	3/6/2006	No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
45	Chief, Human Services	003282	1/10/2006	3/6/2006	No	81,466	28,513	109,979	109,979	0	109,979	0	109,979		
46	Home Care Aide	003210	11/21/2005	4/26/2006	Yes	18,997	6,649	25,646	25,646	0	25,646	0	25,646		Held vacant due to Grant Service Adjustment
47	Personnel Technician	000402	5/31/2006	4/26/2006	No	26,806	9,382	36,188	36,188	0	36,188	0	36,188		
48	Accountant 1	009568	7/12/2006	7/10/2006	No	35,360	12,376	47,736	0	0	0	47,736	47,736	VPK Grant	
49	Accountant 3	009570	7/12/2006	7/10/2006	No	51,493	18,022	69,515	0	0	0	69,515	69,515	VPK Grant	
50	Child Development Quality Assurance Analyst	003233	7/12/2006	7/10/2006	No	38,783	13,574	52,357	0	0	0	52,357	52,357	VPK Grant	
51	Clerk 4	000013	7/12/2006	7/21/2006	No	30,470	10,665	41,135	0	0	0	41,135	41,135	School Readiness Grant	
52	Account Clerk	000310	7/12/2006	7/21/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	VPK Grant	
53	Account Clerk	000310	7/12/2006	7/21/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	VPK Grant	
54	Account Clerk	000310	7/12/2006	7/21/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	VPK Grant	
55	Account Clerk	000310	7/12/2006	7/21/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	VPK Grant	
56	Account Clerk	000310	7/12/2006	7/21/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	VPK Grant	
57	Account Clerk	000310	7/12/2006	7/21/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	VPK Grant	
58	Account Clerk	000310	7/12/2006	7/21/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	VPK Grant	
59	Account Clerk	000310	7/12/2006	7/21/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	VPK Grant	
60	Account Clerk	000310	7/12/2006	7/27/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	VPK Grant	
61	Home Care Aide	003210	7/3/2006	9/7/2006	No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
62	Rehabilitative Services Supervisor	003060	7/5/2006	9/7/2006	No	42,530	14,886	57,416	0	0	0	57,416	57,416	South Florida Coalition	
63	Social Worker Aide	003002	5/17/2006	9/7/2006	No	23,224	8,128	31,352	31,352	0	31,352	0	31,352		
64	Office Support Specialist 2	000021	4/30/2006	9/7/2006	No	23,544	8,240	31,784	31,784	0	31,784	0	31,784		
65	Social Worker Aide	003002	4/18/2006	9/7/2006	No	23,224	8,128	31,352	0	0	0	31,352	31,352	Domestic Violence Trust Fund Grant	
66	Custodial Worker 2	006002	2/27/2006	9/7/2006	No	19,559	6,846	26,405	26,405	0	26,405	0	26,405		
67	Social Services Administrator	003025	2/28/2006	9/7/2006	No	57,771	20,220	77,991	0	0	0	77,991	77,991	Interagency Transfer from MDHA	
68	Administrative Secretary	000094	7/17/2006	9/7/2006	No	29,145	10,201	39,346	39,346	0	39,346	0	39,346		
69	Eligibility Interviewer	003001	7/28/2006	9/7/2006	No	25,273	8,846	34,119	34,119	0	34,119	0	34,119		
70	Home Care Aide	003210	7/31/2006	9/7/2006	No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
71	Driver Attendant	002832	7/31/2006	9/7/2006	No	21,709	7,598	29,307	29,307	0	29,307	0	29,307		
72	Custodial Worker 2	006002	7/14/2006	9/18/2006	No	19,559	6,846	26,405	26,405	0	26,405	0	26,405		
73	Social Worker Aide	003002	7/19/2006	10/19/2006	No	23,224	8,128	31,352	31,352	0	31,352	0	31,352		
74	Eligibility Interviewer	003001	7/26/2006	10/19/2006	No	25,273	8,846	34,119	0	0	0	34,119	34,119	School Readiness Grant	
75	Account Clerk	000310	7/27/2006	10/19/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	VPK Grant	
76	Custodial Worker 2	006002	8/4/2006	10/19/2006	No	19,559	6,846	26,405	26,405	0	26,405	0	26,405		

77	Clerk 4	000013	8/7/2006	10/19/2006	No	30,470	10,665	41,135	0	0	0	41,135	41,135	School Readiness Grant	
78	Home Care Aide	003210	8/15/2006	10/19/2006	No	25,647	8,976	34,623	34,623	0	34,623	0	34,623		
79	Eligibility Interviewer	003001	8/21/2006	10/19/2006	No	25,273	8,846	34,119	0	0	0	34,119	34,119	School Readiness Grant	
80	Account Clerk	000310	8/25/2006	10/19/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	VPK Grant	
81	Home Care Aide	003210	8/25/2006	10/19/2006	No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
82	Home Care Aide	003210	8/25/2006	10/19/2006	No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
83	Home Care Aide	003210	8/31/2006	10/19/2006	No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
84	Contracts Officer	003820	10/19/2006	10/19/2006	No	42,530	14,886	57,416	57,416	0	57,416	0	57,416		
85	Contracts Officer	003820	10/19/2006	10/19/2006	No	42,530	14,886	57,416	57,416	0	57,416	0	57,416		
86	Contracts Officer	003820	10/19/2006	10/19/2006	No	42,530	14,886	57,416	57,416	0	57,416	0	57,416		
87	Contracts Officer	003820	10/19/2006	10/19/2006	No	42,530	14,886	57,416	57,416	0	57,416	0	57,416		
88	Account Clerk	000310	3/1/2006	10/19/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	School Readiness Grant	
89	Account Clerk	000310	3/1/2006	10/19/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	School Readiness Grant	
90	Account Clerk	000310	3/1/2006	10/19/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	School Readiness Grant	
91	Account Clerk	000310	3/1/2006	10/19/2006	No	25,456	8,910	34,366	0	0	0	34,366	34,366	School Readiness Grant	
92	Social Worker 1	003006	3/25/2002	10/19/2006	No	32,346	11,321	43,667	43,667	0	43,667	0	43,667		Held vacant due to Grant Service Adjustment
93	Driver-Messenger	006202	9/27/2006	10/19/2006	No	21,480	7,518	28,998	0	0	0	28,998	28,998	School Readiness Grant	
94	Neighborhood Service Center Director	003065	9/29/2006	10/19/2006	No	51,493	18,023	69,516	69,516	0	69,516	0	69,516		
95	Rehabilitative Services Counselor 2	003050	8/10/2006	10/19/2006	No	38,783	13,574	52,357	52,357	0	52,357	0	52,357		
96	Social Services Administrator	003025	10/31/2006	11/29/2006	No	57,771	20,220	77,991	77,991	0	77,991	0	77,991		
97	Office Support Specialist 2	000021	11/15/2005	11/29/2006	Yes	23,544	8,240	31,784	31,784	0	31,784	0	31,784		Held vacant due to Grant Service Adjustment
98	Accountant 1	009568	10/23/2006	11/29/2006	No	35,360	12,376	47,736	47,736	0	47,736	0	47,736		
99	Home Care Aide	003210	10/31/2006	11/29/2006	No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
100	Contracts Officer	003820	11/3/2006	11/29/2006	No	42,530	14,886	57,416	57,416	0	57,416	0	57,416		
101	Home Care Aide	003210	11/12/2006	11/29/2006	No	18,997	6,649	25,646	25,646	0	25,646	0	25,646		
102	Personnel Technician	000402	11/13/2006	11/29/2006	No	26,805	9,382	36,187	36,187	0	36,187	0	36,187		
103	Community Family Service Worker	003138	9/11/2006	11/29/2006	No	26,092	9,132	35,224	0	0	0	35,224	35,224	Hope VI Grant	
104	Community Family Service Worker	003138	9/22/2006	11/29/2006	No	26,092	9,132	35,224	35,224	0	35,224	0	35,224		
105	Account Clerk	000310	12/10/2005	3/5/2007	No	25,456	8,910	34,366	0	0	0	34,366	34,366	School Readiness Grant	Held vacant for grant service adjustment; however, position is included in FY 07-08 funding Proposal