

RECREATION AND CULTURE

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Art in Public Places - Department Summary	
Total Number of Positions in FY	6
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Art in Public Places - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Art in Public Places

No new positions (overage) added during FY 2006-07

Art in Public Places

No Full-time Positions were vacant on Sunday, December 31, 2006 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Cultural Affairs - Department Summary	
Total Number of Positions in FY	25
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Cultural Affairs - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Cultural Affairs

No new positions (overage) added during FY 2006-07

Cultural Affairs

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Cultural Affairs Project Administrator	008917	10/1/2006	10/1/2007	No	76,616	21,107	97,723	0	0	0	97,723	97,723	CDT	
2	Cultural Affairs Project Administrator	008917	10/2/2006	10/1/2007	No	41,845	14,842	56,687	0	0	0	56,687	56,687	CDT	
3	Administrative Officer 2	000811	10/3/2006	10/1/2007	No	26,322	12,045	38,367	0	0	0	38,367	38,367	CDT	

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Historic Preservation - Department Summary	
Total Number of Positions in FY	4
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Historic Preservation - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Historic Preservation

No new positions (overage) added during FY 2006-07

Historic Preservation

No Full-time Positions were vacant on Sunday, December 31, 2006 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Library - Department Summary	
Total Number of Positions in FY	571
Total vacant positions remaining at the end of this quarter	46
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Library - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Library

No new positions (overage) added during FY 2006-07

Library

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Circulation Services Supervisor	007123	11/30/2006		No	27,746	8,879	36,625	0	0	0	36,625	36,625	Library District	
2	Librarian Assistant 1	007123	10/1/2006		No	19,001	6,080	25,081	0	0	0	25,081	25,081	Library District	
3	Librarian Assistant 1	007123	10/1/2006		No	19,001	6,080	25,081	0	0	0	25,081	25,081	Library District	
4	Bookmobile Operator	007105	10/1/2006		No	28,166	9,013	37,179	0	0	0	37,179	37,179	Library District	
5	Bookmobile Operator	007105	10/1/2006		No	28,166	9,013	37,179	0	0	0	37,179	37,179	Library District	
6	Office Support Specialist	000021	10/1/2006		No	23,544	7,534	31,078	0	0	0	31,078	31,078	Library District	
7	Personnel Specialist 3	000414	10/1/2006		No	46,929	15,017	61,946	0	0	0	61,946	61,946	Library District	
8	Librarian Assistant 3	007125	10/1/2006	1/9/2006	No	25,774	8,248	34,022	0	0	0	34,022	34,022	Library District	
9	Librarian Assistant 1	007123	10/1/2006	1/9/2006	No	19,001	6,080	25,081	0	0	0	25,081	25,081	Library District	
10	Librarian 3	007153	10/1/2006	1/9/2006	No	45,788	14,652	60,440	0	0	0	60,440	60,440	Library District	
11	Librarian 1	000751	10/1/2006	1/9/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
12	Librarian 1	000751	7/17/2006	7/20/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
13	Librarian 1	000751	7/25/2006	7/27/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
14	Librarian Assistant 1	007123	10/1/2006	8/11/2006	No	19,001	6,080	25,081	0	0	0	25,081	25,081	Library District	
15	Librarian 1	000751	9/11/2006	8/25/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
16	Manager Wolfson Center	007118	7/1/2005	8/29/2006	No	57,771	18,487	76,258	0	0	0	76,258	76,258	Library District	Held vacant pending discussion with Wolfson Board
17	Librarian 2	007152	9/25/2006	9/15/2006	No	41,796	13,375	55,171	0	0	0	55,171	55,171	Library District	

18	Librarian Assistant 2	007124	10/23/2006	9/23/2006	No	24,103	7,713	31,816	0	0	0	31,816	31,816	Library District	
19	Librarian Assistant 1	007123	10/9/2006	10/3/2006	No	19,001	6,080	25,081	0	0	0	25,081	25,081	Library District	
20	Maintenance Repairer	006501	8/18/2006	10/10/2006	No	25,617	8,197	33,814	0	0	0	33,814	33,814	Library District	
21	Librarian Assistant 2	007124	11/6/2006	10/25/2006	No	24,103	7,713	31,816	0	0	0	31,816	31,816	Library District	
22	Librarian Assistant 1	007123	10/23/2006	10/25/2006	No	19,001	6,080	25,081	0	0	0	25,081	25,081	Library District	
23	Librarian 1	000751	11/6/2006	10/25/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
24	Librarian 1	000751	11/6/2006	10/31/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
25	Librarian 3	007153	10/28/2006	10/31/2006	No	45,788	14,652	60,440	0	0	0	60,440	60,440	Library District	
26	Administrative Officer 3	000812	11/9/2006	11/9/2006	No	46,929	15,017	61,946	0	0	0	61,946	61,946	Library District	
27	Librarian 1	000751	11/9/2006	11/9/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
28	Librarian Assistant 3	007125	6/5/2006	11/9/2006	No	25,774	8,248	34,022	0	0	0	34,022	34,022	Library District	
29	Librarian 2	007152	12/4/2006	11/17/2006	No	41,796	13,375	55,171	0	0	0	55,171	55,171	Library District	
30	Librarian 3	007153	12/4/2006	11/17/2006	No	45,788	14,652	60,440	0	0	0	60,440	60,440	Library District	
31	Librarian 1	000751	12/4/2006	11/17/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
32	Librarian 1	000751	12/18/2006	11/29/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
33	Librarian Assistant 2	007124	12/18/2006	11/29/2006	No	24,103	7,713	31,816	0	0	0	31,816	31,816	Library District	
34	Librarian Assistant 3	007125	12/4/2006	11/29/2006	No	25,774	8,248	34,022	0	0	0	34,022	34,022	Library District	
35	Librarian Assistant 1	007123	12/18/2006	11/29/2006	No	19,001	6,080	25,081	0	0	0	25,081	25,081	Library District	
36	Librarian Assistant 1	007123	12/18/2006	12/5/2006	No	19,001	6,080	25,081	0	0	0	25,081	25,081	Library District	
37	Librarian Assistant 3	007125	12/18/2006	12/5/2006	No	25,774	8,248	34,022	0	0	0	34,022	34,022	Library District	
38	Librarian Assistant 2	007124	12/4/2006	12/5/2006	No	24,103	7,713	31,816	0	0	0	31,816	31,816	Library District	
39	Librarian 1	000751	12/31/2006	12/5/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
40	Librarian 1	000751	12/31/2006	12/5/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
41	Librarian 1	000751	12/18/2006	12/7/2006	No	38,129	12,201	50,330	0	0	0	50,330	50,330	Library District	
42	Librarian Assistant 3	007125	12/18/2006	12/12/2006	No	25,774	8,248	34,022	0	0	0	34,022	34,022	Library District	
43	Librarian Assistant 2	007124	12/18/2006	12/12/2006	No	24,103	7,713	31,816	0	0	0	31,816	31,816	Library District	
44	Librarian Assistant 3	007125	12/31/2006	12/19/2006	No	25,774	8,248	34,022	0	0	0	34,022	34,022	Library District	
45	Librarian 4	007154	12/30/2006	12/20/2006	No	50,270	16,086	66,356	0	0	0	66,356	66,356	Library District	
46	Library Building Maintenance Specialist	007101	12/31/2006	12/22/2006	No	38,783	12,411	51,194	0	0	0	51,194	51,194	Library District	

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Park and Recreation - Department Summary	
Total Number of Positions in FY	1,272
Total vacant positions remaining at the end of this quarter	166
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	6

Park and Recreation - Department Summary	
Number of new positions (Overage) added during this quarter	4
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	4
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	4
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	4

Park and Recreation

New Positions Added (Overage Positions) During FY 2006-07 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filed (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Accountant 2	9569	10/2/2006	10/2/2006		33,481	11,160	44,642	33,927	10,714	44,642	0	44,642		Reconciliation of FEMA expenditures and ongoing reimbursement of storm related items
2	Construction Manager 2	9612	12/4/2006	12/4/2006		76,284	25,428	101,712	0	0	0	101,712	101,712	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	Expediting the construction of \$600 million plus of Park projects
3	Construction Manager 2	9612	12/4/2006	12/4/2006		76,284	25,428	101,712	0	0	0	101,712	101,712	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	Expediting the construction of \$600 million plus of Park projects
4	Construction Manager 2	9612	12/4/2006	12/4/2006		76,284	25,428	101,712	0	0	0	101,712	101,712	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	Expediting the construction of \$600 million plus of Park projects

Park and Recreation

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Recreation Specialist 1	007303	12/18/2006		No	31,161	10,387	41,548	41,548	0	41,548	0	41,548		
2	Public Facilities Manager 3	007312	11/20/2006		No	32,136	10,712	42,848	42,848	0	42,848	0	42,848		
3	Maintenance Repairer	006501	12/29/2006		No	30,888	10,296	41,184	31,300	9,884	41,184	0	41,184		
4	Administrative Officer 3	000812	3/13/2006		No	65,390	17,903	83,293	63,303	19,990	83,293	0	83,293		
5	Park & Recreation Manager 3	007322	3/27/2006		No	44,408	14,592	59,000	59,000	0	59,000	0	59,000		

6	Concession Attendant	007221	7/17/2006		No	19,734	6,578	26,312	26,312	0	26,312	0	26,312		
7	Recreation Specialist 1 (Aquatics)	007303	4/10/2006		No	29,640	9,880	39,520	30,035	9,485	39,520	0	39,520		
8	Recreation Specialist 1	007303	10/12/2006		No	34,359	11,453	45,812	45,812	0	45,812	0	45,812		
9	Recreation Leader	007301	12/4/2006		No	35,217	11,739	46,956	46,956	0	46,956	0	46,956		
10	Recreation Therapist 2	002817	11/17/2006		No	53,430	17,810	71,240	71,240	0	71,240	0	71,240		
11	Recreation Therapist 2	002817	9/25/2006		No	46,468	15,490	61,958	61,958	0	61,958	0	61,958		
12	Recreation Specialist 1	007303	9/25/2006		No	31,356	10,452	41,808	41,808	0	41,808	0	41,808		
13	Recreation Therapist 2	002817	9/25/2006		No	46,468	15,490	61,958	61,958	0	61,958	0	61,958		
14	Recreation Specialist Supervisor	007305	9/25/2006		No	40,346	13,448	53,794	53,794	0	53,794	0	53,794		
15	Recreation Therapist 2	002817	9/25/2006		No	46,468	15,490	61,958	61,958	0	61,958	0	61,958		
16	Recreation Specialist 1	007303	9/25/2006		No	31,356	10,452	41,808	41,808	0	41,808	0	41,808		
17	Recreation Therapist 2	002817	9/25/2006		No	46,468	15,490	61,958	61,958	0	61,958	0	61,958		
18	Park and Recreation Manager 4	007324	12/22/2006		No	78,838	26,280	105,118	0	0	0	105,118	105,118	Special Tax Assessments	
19	Maintenance Repairer	006501	12/29/2006		No	30,888	10,296	41,184	27,593	13,591	41,184	0	41,184		
20	Storekeeper	000220	7/31/2006		No	50,271	16,757	67,028	67,028	0	67,028	0	67,028		
21	Automotive Equipment Operator 2	006206	12/31/2006		No	22,834	7,612	30,446	11,265	19,181	30,446	0	30,446		
22	Golf Attendant 1	007238	12/29/2006		No	35,997	11,999	47,996	47,996	0	47,996	0	47,996		
23	Maintenance Mechanic	006101	10/20/2006		No	37,342	12,448	49,790	49,790	0	49,790	0	49,790		
24	Park Services Officer 2	007348	12/20/2006		No	47,638	15,880	63,518	26,678	36,840	63,518	0	63,518		
25	Recreation Specialist 1 (Youth)	007303	10/10/2005	1/19/2006	No	33,870	14,516	48,386	0	48,386	48,386	0	48,386		Difficulty in recruiting qualified candidate
26	Professional Land Surveyor	001055	7/31/2006	1/19/2006	No	89,778	29,926	119,704	0	0	0	119,704	119,704	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
27	Park Attendant	007215	1/16/2006	1/27/2006	No	26,627	11,411	38,038	0	0	0	38,038	38,038	Grants and EEL for natural areas maintenance	
28	Custodial Worker 1	006001	1/13/2006	1/27/2006	No	23,218	11,249	34,467	26,195	8,272	34,467	0	34,467		
29	Park Attendant	007215	1/2/2006	1/27/2006	No	25,870	11,667	37,537	28,528	9,009	37,537	0	37,537		
30	Park Attendant	007215	7/17/2006	2/2/2006	No	18,603	6,201	24,804	24,804	0	24,804	0	24,804		
31	Golf Course Manager	007352	2/3/2006	2/3/2006	No	50,108	15,491	65,599	65,599	0	65,599	0	65,599		
32	Deering Estate Exhibit & Collection Coordinator	009476	5/1/2006	2/3/2006	No	56,342	16,476	72,818	72,818	0	72,818	0	72,818		
33	Recreation Specialist 1 (Trop Inter Program)	007303	1/18/2006	2/10/2006	No	31,784	12,601	44,385	44,385	0	44,385	0	44,385		
34	Marina Attendant	007240	2/6/2006	3/2/2006	No	25,498	11,608	37,106	37,106	0	37,106	0	37,106		
35	Park Attendant	007215	1/30/2006	3/2/2006	No	26,150	11,711	37,861	37,861	0	37,861	0	37,861		
36	Park Attendant	007215	2/13/2006	3/5/2006	No	26,947	11,837	38,784	38,784	0	38,784	0	38,784		
37	Park Services Officer 3	007349	3/1/2006	3/5/2006	No	52,144	15,813	67,957	0	0	0	67,957	67,957	Administrative overhead from Special Tax Districts	
38	Landscape Supervisor 1	007362	3/6/2006	3/15/2006	No	39,936	14,843	54,779	0	0	0	54,779	54,779	Grants and EEL for natural areas maintenance	
39	Recreation Leader	007301	3/7/2006	3/15/2006	No	25,870	11,667	37,537	28,528	9,009	37,537	0	37,537		

40	Park Attendant	007215	3/26/2006	3/15/2006	No	25,529	11,613	37,142	37,142	0	37,142	0	37,142		
41	Park Planner 2	007286	2/28/2006	3/22/2006	No	46,852	14,978	61,830	0	0	0	61,830	61,830	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
42	Automotive Equipment Operator 3	006207	3/27/2006	4/1/2006	No	36,412	13,331	49,743	37,805	11,938	49,743	0	49,743		
43	Golf Attendant 1	007238	3/13/2006	4/1/2006	No	26,912	11,831	38,743	38,743	0	38,743	0	38,743		
44	Recreation Specialist 1 (Youth)	007303	4/24/2006	4/16/2006	No	36,758	12,252	49,010	37,248	11,762	49,010	0	49,010		
45	Park Planner 3	007287	3/31/2006	4/16/2006	No	48,555	16,185	64,740	0	0	0	64,740	64,740	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
46	Recreation Specialist Supervisor	007305	4/9/2006	4/16/2006	No	42,218	14,072	56,290	56,290	0	56,290	0	56,290		
47	Manager, Park & Recreation Communication and Marketing	009471	2/24/2006	4/18/2006	No	75,718	25,240	100,958	76,728	24,230	100,958	0	100,958		
48	Recreation Strategic Planner	009454	7/7/2005	4/28/2006	No	36,134	12,044	48,178	36,615	11,563	48,178	0	48,178		Difficulty in recruiting qualified candidate
49	Park Attendant	007215	8/28/2006	4/30/2006	No	20,650	6,884	27,534	0	0	0	27,534	27,534	Special Tax Assessments	
50	Construction Manager 2	006611	3/20/2006	4/30/2006	No	69,772	18,596	88,368	0	0	0	88,368	88,368	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
51	Architect 1	001032	7/31/2006	4/30/2006	No	58,168	19,390	77,558	0	0	0	77,558	77,558	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
52	Park & Recreation Manager 2	007321	4/27/2006	5/7/2006	No	38,259	12,753	51,012	38,769	12,243	51,012	0	51,012		
53	Recreation Specialist 1 (Youth)	007303	4/24/2006	5/7/2006	No	46,468	15,490	61,958	47,088	14,870	61,958	0	61,958		
54	Park Attendant	007215	4/10/2006	5/7/2006	No	33,813	11,271	45,084	45,084	0	45,084	0	45,084		
55	Park Attendant	007215	5/31/2006	5/7/2006	No	30,128	10,042	40,170	40,170	0	40,170	0	40,170		
56	Park Attendant	007215	5/22/2006	5/7/2006	No	30,556	10,186	40,742	40,742	0	40,742	0	40,742		
57	Park Service Officer 2	007348	3/17/2006	5/7/2006	No	49,598	15,412	65,010	0	0	0	65,010	65,010	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
58	Administrative Officer 2	000811	3/17/2006	5/7/2006	No	57,447	19,149	76,596	58,213	18,383	76,596	0	76,596		
59	Administrative Officer 2	000812	3/17/2006	5/7/2006	No	57,447	19,149	76,596	58,213	18,383	76,596	0	76,596		
60	Executive Secretary	000095	5/22/2006	5/7/2006	No	28,665	9,555	38,220	16,052	22,168	38,220	0	38,220		
61	Zoo Curator	007412	5/4/2006	5/30/2006	No	50,193	16,731	66,924	66,924	0	66,924	0	66,924		
62	Automotive Equipment Operator 2	006206	5/31/2006	6/2/2006	No	41,613	13,871	55,484	55,484	0	55,484	0	55,484		
63	Assistant Zoo Veterinarian	007471	6/1/2006	6/2/2006	No	52,026	17,342	69,368	69,368	0	69,368	0	69,368		
64	Accountant 3	009570	7/31/2006	6/2/2006	No	72,482	24,160	96,642	73,448	23,194	96,642	0	96,642		
65	Automotive Equipment Operator 1	006205	6/30/2006	6/2/2006	No	37,928	12,642	50,570	50,570	0	50,570	0	50,570		
66	Park Attendant	007215	6/9/2006	6/9/2006	No	29,738	9,912	39,650	0	0	0	39,650	39,650	Special Tax Assessments	
67	Construction Cost Estimator 1	006452	5/30/2006	6/14/2006	No	41,964	13,988	55,952	0	0	0	55,952	55,952	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
68	Guard	006008	12/12/2006	6/28/2006	No	32,234	10,744	42,978	42,978	0	42,978	0	42,978		
69	Park Attendant	007215	6/5/2006	6/28/2006	No	30,556	10,186	40,742	40,742	0	40,742	0	40,742		
70	Park Attendant	007215	5/30/2006	6/28/2006	No	29,894	9,964	39,858	39,858	0	39,858	0	39,858		

71	Landscape Supervisor 3	007364	6/5/2006	6/28/2006	No	39,682	13,228	52,910	0	0	0	52,910	52,910	Revenue generated from landscape maintenance contracts with other County Departments and/or outside entities
72	Park Attendant	007215	7/17/2006	6/28/2006	No	28,275	9,425	37,700	0	0	0	37,700	37,700	Special Tax Assessments
73	Ocean Lifeguard	007267	5/22/2006	6/28/2006	No	35,061	11,687	46,748	46,748	0	46,748	0	46,748	
74	Recreation Specialist 2 (Youth)	007304	9/30/2006	6/29/2006	No	56,686	18,896	75,582	57,442	18,140	75,582	0	75,582	
75	Landscape Supervisor 1	007362	5/31/2006	6/29/2006	No	41,847	13,949	55,796	42,405	13,391	55,796	0	55,796	
76	Automotive Equipment Operator 1	006205	5/22/2006	6/29/2006	No	35,061	11,687	46,748	46,748	0	46,748	0	46,748	
77	Park & Recreation Manager 2	007321	5/22/2006	6/29/2006	No	51,226	17,076	68,302	51,910	16,392	68,302	0	68,302	
78	Manager, Park & Recreation Contracts Administration	007281	5/22/2006	7/25/2006	No	88,198	29,400	117,598	89,374	28,224	117,598	0	117,598	
79	Administrative Secretary	000094	7/25/2006	7/25/2006	No	35,295	11,765	47,060	35,766	11,294	47,060	0	47,060	
80	Electrician	006510	7/20/2006	7/26/2006	No	38,922	12,974	51,896	39,441	12,455	51,896	0	51,896	
81	Park Attendant	007215	6/29/2006	7/26/2006	No	26,863	11,513	38,376	38,376	0	38,376	0	38,376	
82	Guard	006008	7/18/2006	7/26/2006	No	26,696	8,898	35,594	35,594	0	35,594	0	35,594	
83	Park Attendant	007215	6/30/2006	7/26/2006	No	34,066	11,356	45,422	34,521	10,901	45,422	0	45,422	
84	Recreation Leader	007301	5/19/2006	7/26/2006	No	39,117	13,039	52,156	39,639	12,517	52,156	0	52,156	
85	Park Attendant	007215	6/29/2006	8/6/2006	No	20,650	6,884	27,534	27,534	0	27,534	0	27,534	
86	Park Attendant	007215	7/17/2006	8/6/2006	No	30,381	10,127	40,508	40,508	0	40,508	0	40,508	
87	Construction Cost Estimator 2	006453	8/4/2006	8/6/2006	No	49,822	16,608	66,430	0	0	0	66,430	66,430	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.
88	Professional Engineer	009287	6/30/2006	8/6/2006	No	66,632	22,210	88,842	0	0	0	88,842	88,842	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.
89	Landscape Architect 2	007358	8/25/2006	8/6/2006	No	49,062	16,354	65,416	0	0	0	65,416	65,416	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.
90	Park Attendant	007215	5/2/2006	8/6/2006	No	31,220	10,406	41,626	41,626	0	41,626	0	41,626	
91	Maintenance Repairer	006501	7/17/2006	8/6/2006	No	30,888	10,296	41,184	31,300	9,884	41,184	0	41,184	
92	Administrative Officer 1	000811	8/28/2006	9/9/2006	No	25,292	8,430	33,722	25,629	8,093	33,722	0	33,722	
93	Park Attendant	007215	8/28/2006	9/9/2006	No	19,208	6,402	25,610	0	0	0	25,610	25,610	Special Tax Assessments
94	Park Attendant	007215	7/17/2006	9/9/2006	No	29,738	9,912	39,650	0	0	0	39,650	39,650	Special Tax Assessments
95	Park Attendant	007215	8/22/2006	9/9/2006	No	29,738	9,912	39,650	0	0	0	39,650	39,650	Special Tax Assessments
96	Park Attendant	007215	8/14/2006	9/9/2006	No	24,082	8,028	32,110	24,404	7,706	32,110	0	32,110	
97	Electrician	009737	8/31/2006	9/9/2006	No	35,666	11,888	47,554	47,554	0	47,554	0	47,554	
98	Park Attendant	007215	8/31/2006	9/9/2006	No	20,650	6,884	27,534	27,534	0	27,534	0	27,534	
99	Park & Recreation Manager 1	007320	8/25/2006	9/9/2006	No	23,458	7,820	31,278	23,771	7,507	31,278	0	31,278	
100	Recreation Specialist 1 (Youth)	007303	10/10/2005	9/9/2006	No	33,870	14,516	48,386	36,773	11,613	48,386	0	48,386	Difficulty in recruiting qualified candidate
101	Recreation Leader	007301	3/2/2006	9/9/2006	No	28,228	12,098	40,326	30,648	9,678	40,326	0	40,326	
102	Automotive Equipment Operator 1	006205	6/19/2006	9/9/2006	No	24,882	8,294	33,176	33,176	0	33,176	0	33,176	

103	Administrative Secretary	000095	8/14/2006	9/9/2006	No	33,520	11,174	44,694	33,967	10,727	44,694	0	44,694		
104	Automotive Equipment Operator 1	006205	9/30/2006	9/9/2006	No	22,834	7,612	30,446	23,139	7,307	30,446	0	30,446		
105	Park & Recreation Manager 1	007320	8/31/2006	9/9/2006	No	28,236	9,412	37,648	28,612	9,036	37,648	0	37,648		
106	Park Attendant	007215	7/17/2006	9/9/2006	No	33,657	11,219	44,876	0	0	0	44,876	44,876	Special Tax Assessments	
107	Park Attendant	007215	7/31/2006	9/9/2006	No	28,782	9,594	38,376	0	0	0	38,376	38,376	Special Tax Assessments	
108	Administrative Secretary	000094	8/27/2006	9/11/2006	No	26,013	8,671	34,684	34,684	0	34,684	0	34,684		
109	Park Security Officer	007223	7/10/2006	9/11/2006	No	30,836	12,450	43,286	32,897	10,389	43,286	0	43,286		
110	Park Attendant	007215	4/24/2006	9/14/2006	No	31,018	13,872	44,890	34,116	10,774	44,890	0	44,890		
111	P & R Regional Manager	007325	8/7/2006	9/21/2006	No	79,774	26,592	106,366	80,838	25,528	106,366	0	106,366		
112	Recreation Specialist 2 (equestrian)	007304	8/14/2006	9/27/2006	No	35,100	11,700	46,800	46,800	0	46,800	0	46,800		
113	Park & Recreation Manager 1	007320	9/26/2005	9/27/2006	No	29,084	12,464	41,548	31,576	9,972	41,548	0	41,548		Difficulty in recruiting qualified candidate
114	Parks Project Cost & Scheduling Specialist	007376	9/25/2006	9/27/2006	No	51,441	17,147	68,588	0	0	0	68,588	68,588	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
115	Park Attendant	007215	8/4/2006	9/27/2006	No	18,408	6,136	24,544	0	0	0	24,544	24,544	Grants and EEL for natural areas maintenance	
116	Park & Recreation Manager 3	007322	9/5/2006	9/29/2006	No	27,612	9,204	36,816	36,816	0	36,816	0	36,816		
117	Park & Recreation Manager 5	007333	9/10/2006	9/29/2006	No	46,742	15,580	62,322	62,322	0	62,322	0	62,322		
118	Training Specialist 2	000422	10/6/2006	10/6/2006	No	47,307	15,769	63,076	47,938	15,138	63,076	0	63,076		
119	Horticultural Assistant	007248	10/2/2006	10/31/2006	No	27,066	9,022	36,088	36,088	0	36,088	0	36,088		
120	Zookeeper (Animal Show)	007401	11/7/2006	10/31/2006	No	33,052	11,018	44,070	44,070	0	44,070	0	44,070		
121	Zookeeper	007401	9/25/2006	10/31/2006	No	29,582	9,860	39,442	39,442	0	39,442	0	39,442		
122	Zookeeper	007401	10/10/2006	10/31/2006	No	32,253	10,751	43,004	43,004	0	43,004	0	43,004		
123	Semi Skilled Laborer	006035	11/3/2006	10/31/2006	No	30,400	10,134	40,534	40,534	0	40,534	0	40,534		
124	Semi Skilled Laborer	006035	9/25/2006	10/31/2006	No	24,531	8,177	32,708	32,708	0	32,708	0	32,708		
125	Semi Skilled Laborer	006035	9/25/2006	10/31/2006	No	24,531	8,177	32,708	32,708	0	32,708	0	32,708		
126	Painter	006516	10/12/2006	10/31/2006	No	22,288	7,430	29,718	29,718	0	29,718	0	29,718		
127	Public Facility Manager 1	007310	9/25/2006	10/31/2006	No	23,458	7,820	31,278	31,278	0	31,278	0	31,278		
128	Custodial Worker 2	006002	9/11/2006	11/2/2006	No	28,022	9,340	37,362	0	37,362	37,362	0	37,362		
129	Park Attendant	007215	9/25/2006	11/2/2006	No	24,531	8,177	32,708	0	0	0	32,708	32,708	Special Tax Assessments	
130	Park Attendant	007215	9/25/2006	11/2/2006	No	24,531	8,177	32,708	0	0	0	32,708	32,708	Special Tax Assessments	
131	Park Attendant	007215	9/25/2006	11/2/2006	No	24,531	8,177	32,708	0	0	0	32,708	32,708	Special Tax Assessments	
132	Park Attendant	007215	9/25/2006	11/2/2006	No	24,531	8,177	32,708	0	0	0	32,708	32,708	Special Tax Assessments	
133	Park Attendant	007215	9/25/2006	11/2/2006	No	24,531	8,177	32,708	0	0	0	32,708	32,708	Special Tax Assessments	
134	Automotive Equipment Operator 1	006205	9/25/2006	11/2/2006	No	26,968	8,990	35,958	0	0	0	35,958	35,958	Special Tax Assessments	
135	Landscape Supervisor 1	007362	9/25/2006	11/2/2006	No	29,698	9,900	39,598	0	0	0	39,598	39,598	Special Tax Assessments	
136	Automotive Equipment Operator 1	006205	9/25/2006	11/2/2006	No	26,968	8,990	35,958	0	0	0	35,958	35,958	Special Tax Assessments	

137	Tree Trimmer	007250	9/25/2006	11/2/2006	No	25,272	8,424	33,696	0	0	0	33,696	33,696	Special Tax Assessments	
138	Tree Trimmer	007215	9/25/2006	11/2/2006	No	25,272	8,424	33,696	0	0	0	33,696	33,696	Special Tax Assessments	
139	Automotive Equipment Operator 1	006205	9/25/2006	11/2/2006	No	26,968	8,990	35,958	0	0	0	35,958	35,958	Special Tax Assessments	
140	Accountant 1	009568	10/6/2006	11/2/2006	No	37,440	12,480	49,920	37,939	11,981	49,920	0	49,920		
141	Account Clerk	000310	12/31/2006	11/18/2006	No	45,630	15,210	60,840	46,238	14,602	60,840	0	60,840		
142	Painter	006516	10/2/2006	11/18/2006	No	37,089	12,363	49,452	37,584	11,868	49,452	0	49,452		
143	Construction Manager 2	006611	9/18/2006	11/18/2006	No	42,588	14,196	56,784	0	0	0	56,784	56,784	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
144	Construction & Renovation Supervisor 1	006426	9/25/2006	11/18/2006	No	47,450	15,072	62,522	0	0	0	62,522	62,522	Capital Projects - SNP, QNIP, CORF, Impact Fees, etc.	
145	Public Facilities Manager 4 Golf	007313	8/23/2006	11/18/2006	No	44,538	14,846	59,384	59,384	0	59,384	0	59,384		
146	Public Facilities Manager 3	007312	10/7/2005	11/18/2006	No	33,998	14,570	48,568	48,568	0	48,568	0	48,568		Difficulty in recruiting qualified candidate
147	Maintenance Mechanic	006101	6/29/2006	11/18/2006	No	37,342	12,448	49,790	49,790	0	49,790	0	49,790		
148	Recreation Leader	007301	10/20/2006	11/18/2006	No	30,166	10,056	40,222	40,222	0	40,222	0	40,222		
149	Public Facilities Manager 4	007313	11/15/2006	11/18/2006	No	56,550	18,850	75,400	75,400	0	75,400	0	75,400		
150	Park and Recreation Manager 1	007320	10/23/2006	11/18/2006	No	44,109	14,703	58,812	0	58,812	58,812	0	58,812		
151	Semi Skilled Laborer	006035	10/2/2006	11/18/2006	No	28,490	9,496	37,986	37,986	0	37,986	0	37,986		
152	Public Facilities Manager 4	007313	8/23/2006	11/18/2006	No	44,538	14,846	59,384	59,384	0	59,384	0	59,384		
153	Zookeeper (Elephant)	007401	12/4/2006	12/11/2006	No	38,122	12,708	50,830	50,830	0	50,830	0	50,830		
154	Transportation Officer	006122	12/31/2006	12/11/2006	No	65,968	21,990	87,958	66,848	21,110	87,958	0	87,958		
155	Parks Maintenance Technician	007253	11/6/2006	12/11/2006	No	47,190	15,730	62,920	47,819	15,101	62,920	0	62,920		
156	Parks Maintenance Technician	007253	11/6/2006	12/11/2006	No	47,190	15,730	62,920	47,819	15,101	62,920	0	62,920		
157	Assistant Manager, Dade County Auditorium	007329	11/20/2006	12/11/2006	No	68,776	22,926	91,702	91,702	0	91,702	0	91,702		
158	Custodial Worker 1	006001	12/17/2006	1/7/2007	No	28,450	9,484	37,934	37,934	0	37,934	0	37,934		
159	Sr Zookeeper	007402	12/1/2006	1/7/2007	No	41,730	13,910	55,640	55,640	0	55,640	0	55,640		
160	Automotive Equipment Operator 1	038985	9/25/2006	1/7/2007	No	28,353	9,451	37,804	0	37,804	37,804	0	37,804		
161	Park Attendant	007215	9/25/2006	1/7/2007	No	25,623	8,541	34,164	0	34,164	34,164	0	34,164		
162	Recreation Leader	007301	9/25/2006	1/7/2007	No	26,968	8,990	35,958	0	35,958	35,958	0	35,958		
163	Recreation Specialist 1	007303	9/25/2006	1/7/2007	No	31,356	10,452	41,808	0	41,808	41,808	0	41,808		
164	Administrative Officer 3	000812	9/25/2006	1/7/2007	No	48,380	16,126	64,506	27,093	37,413	64,506	0	64,506		
165	Golf Attendant 1	007238	9/18/2006	1/7/2007	No	29,152	9,718	38,870	38,870	0	38,870	0	38,870		
166	Park & Recreation Manager 1	007320	11/7/2005	1/24/2007	No	30,649	13,135	43,784	33,276	10,508	43,784	0	43,784		Difficulty in recruiting qualified candidate

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Performing Arts Center - Department Summary	
Total Number of Positions in FY	3
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Performing Arts Center - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Performing Arts Center

No new positions (overage) added during FY 2006-07

Performing Arts Center

No Full-time Positions were vacant on Sunday, December 31, 2006 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Safe Neighborhood Parks - Department Summary	
Total Number of Positions in FY	4
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Safe Neighborhood Parks - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Safe Neighborhood Parks

No new positions (overage) added during FY 2006-07

Safe Neighborhood Parks

No Full-time Positions were vacant on Sunday, December 31, 2006 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Sunday, December 31, 2006 (First Quarter of FY 2006-07)

Vizcaya Museum and Gardens - Department Summary	
Total Number of Positions in FY	49
Total vacant positions remaining at the end of this quarter	7
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	1

Vizcaya Museum and Gardens - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Vizcaya Museum and Gardens

No new positions (overage) added during FY 2006-07

Vizcaya Museum and Gardens

All Full-Time Positions that were vacant on Sunday, December 31, 2006 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr.(Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Museum Security Officer 1	007608	6/30/2006		No	23,181	11,069	34,250	0	0	0	34,250	34,250	Fees and charges	Held vacant due to loss in revenues
2	Museum Security Officer 1	007608	10/1/2006		No	23,181	11,069	34,250	0	0	0	34,250	34,250	Fees and charges	Held vacant due to loss in revenues
3	Museum Security Officer 1	007608	12/4/2006		No	23,181	11,069	34,250	0	0	0	34,250	34,250	Fees and charges	Held vacant due to loss in revenues
4	Director, Facilities		10/1/2006		No	90,000	35,000	125,000	0	0	0	125,000	125,000	Fees and charges	Held vacant due to loss in revenues
5	Custodial Worker 1	006001	3/20/2006		No	26,000	13,000	39,000	0	0	0	39,000	39,000	Fees and charges	Held vacant due to loss in revenues
6	Custodial Worker 2	006002	12/4/2006		No	19,559	9,500	29,059	0	0	0	29,059	29,059	Fees and charges	Held vacant due to loss in revenues
7	Chief Horticulturist	009456	10/1/2005	10/16/2006	No	46,020	15,943	61,963	0	0	0	61,963	61,963	Fees and charges	Unable to recruit qualified candidate