

Economic Development

Long Term Vacant Positions Report

Quarter Ending Saturday, March 31, 2007 (Second Quarter of FY 2006-07)

| Community and Economic Development - Department Summary | | Community and Economic Development - Department Summary | |
|---|----|---|---|
| Total Number of Positions in FY2006-07 | 65 | Number of new positions (Overage) added during this quarter | 1 |
| Total vacant positions remaining at the end of this quarter | 4 | Number of new positions added during this year, that were filled during this quarter | 1 |
| Number of long term vacant positions filled during this quarter | 0 | Number of new positions added during this year, that were not filled during this quarter | 0 |
| Number of long term vacant positions remaining at the end of this quarter | 4 | Number of new positions added during this year, that were filled during this year | 1 |
| | | Number of new positions added during this year, that were not filled during this year | 0 |
| | | Number of new positions added during this quarter, that were filled during this quarter | 1 |
| | | Number of new positions added during this quarter, that were not filled during this quarter | 0 |

Community and Economic Development

New Positions Added (Overage Positions) During FY 2006-07 (filled or not)

| No. | Position Title | Occ. Code | New Position Added (Date) | Req. Appr. (Date) | New Position Filled (Date) | Salary Annual Cost | Fringe Annual Cost | Total Cost | CW Annual Cost | UMSA Annual Cost | General Fund Annual Cost | Other Funds Annual Cost | Total Funding | Description of Other Funding Source | Justification for New Position/Notes |
|-----|-------------------|-----------|---------------------------|-------------------|----------------------------|--------------------|--------------------|------------|----------------|------------------|--------------------------|-------------------------|---------------|-------------------------------------|---|
| 1 | Principal Planner | 2009 | 1/27/2007 | | 2/6/2007 | 90,300 | 22,600 | 112,900 | 0 | 0 | 0 | 112,900 | 112,900 | CDBG and HOME Funds | To administer the new State CDBG Disaster Grant |

Community and Economic Development

All Full-Time Positions that were vacant on Saturday, March 31, 2007 (excluding overage positions)

| No. | Position Title | Occ. Code | Position Vacant Since (Date) | Req. Appr. (Date) | Temp Employee Substitute? (Yes or No) | Salary Annual Cost | Fringe Annual Cost | Total Cost | CW Annual Cost | UMSA Annual Cost | General Annual Cost | Other Funds Annual Cost | Total Cost | Description of Other Funding Source | Notes |
|-----|--------------------------------------|-----------|------------------------------|-------------------|---------------------------------------|--------------------|--------------------|------------|----------------|------------------|---------------------|-------------------------|------------|-------------------------------------|--|
| 1 | Director, Urban Development Division | 003647 | 1/3/2006 | | No | 62,000 | 19,000 | 81,000 | 0 | 0 | 0 | 81,000 | 81,000 | CDBG and HOME Funds | Position will be eliminated in FY 2007-08 |
| 2 | Systems Analyst/Programmer 1 | 001843 | 5/23/2005 | 7/11/2005 | No | 48,000 | 14,000 | 62,000 | 0 | 0 | 0 | 62,000 | 62,000 | CDBG and HOME Funds | Held vacant as a result of reduced grant funding |
| 3 | Architect 1 | 002007 | 3/31/2006 | 3/23/2006 | No | 39,000 | 9,750 | 48,750 | 0 | 0 | 0 | 48,750 | 48,750 | CDBG and HOME Funds | Held vacant as a result of reduced grant funding |
| 4 | Business Development Specialist 2 | 003677 | 3/13/2006 | 3/23/2006 | No | 38,000 | 11,000 | 49,000 | 0 | 0 | 0 | 49,000 | 49,000 | CDBG and HOME Funds | Held vacant as a result of reduced grant funding |

Long Term Vacant Positions Report

Quarter Ending Saturday, March 31, 2007 (Second Quarter of FY 2006-07)

| Empowerment Trust - Department Summary | |
|---|----|
| Total Number of Positions in FY2006-07 | 16 |
| Total vacant positions remaining at the end of this quarter | 3 |
| Number of long term vacant positions filled during this quarter | 0 |
| Number of long term vacant positions remaining at the end of this quarter | 2 |

| Empowerment Trust - Department Summary | |
|---|---|
| Number of new positions (Overage) added during this quarter | 0 |
| Number of new positions added during this year, that were filled during this quarter | 0 |
| Number of new positions added during this year, that were not filled during this quarter | 0 |
| Number of new positions added during this year, that were filled during this year | 0 |
| Number of new positions added during this year, that were not filled during this year | 0 |
| Number of new positions added during this quarter, that were filled during this quarter | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

Empowerment Trust

No new positions (overage) added during FY 2006-07

Empowerment Trust

All Full-Time Positions that were vacant on Saturday, March 31, 2007 (excluding overage positions)

| No. | Position Title | Occ. Code | Position Vacant Since (Date) | Req. Appr. (Date) | Temp Employee Substitute? (Yes or No) | Salary Annual Cost | Fringe Annual Cost | Total Cost | CW Annual Cost | UMSA Annual Cost | General Annual Cost | Other Funds Annual Cost | Total Cost | Description of Other Funding Source | Notes |
|-----|--------------------------|-----------|------------------------------|-------------------|---------------------------------------|--------------------|--------------------|------------|----------------|------------------|---------------------|-------------------------|------------|-------------------------------------|---|
| 1 | Clerk 2 | 000011 | 12/11/2005 | | No | 27,000 | 13,000 | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 | Program Income | Position will be eliminated in FY 2007-08 |
| 2 | Administrative Officer 2 | 000316 | 8/3/2005 | | No | 42,000 | 15,000 | 57,000 | 57,000 | 0 | 57,000 | 0 | 57,000 | | |
| 3 | Executive Secretary | 000095 | 2/1/2007 | | No | 37,847 | 14,000 | 51,847 | 0 | 0 | 0 | 51,847 | 51,847 | Program Income | Position will be eliminated in FY 2007-08 |

Long Term Vacant Positions Report

Quarter Ending Saturday, March 31, 2007 (Second Quarter of FY 2006-07)

| International Trade Consortium - Department Summary | | International Trade Consortium - Department Summary | |
|---|----|---|---|
| Total Number of Positions in FY2006-07 | 11 | Number of new positions (Overage) added during this quarter | 0 |
| Total vacant positions remaining at the end of this quarter | 0 | Number of new positions added during this year, that were filled during this quarter | 0 |
| Number of long term vacant positions filled during this quarter | 0 | Number of new positions added during this year, that were not filled during this quarter | 0 |
| Number of long term vacant positions remaining at the end of this quarter | 0 | Number of new positions added during this year, that were filled during this year | 0 |
| | | Number of new positions added during this year, that were not filled during this year | 0 |
| | | Number of new positions added during this quarter, that were filled during this quarter | 0 |
| | | Number of new positions added during this quarter, that were not filled during this quarter | 0 |

International Trade Consortium

No new positions (overage) added during FY 2006-07

International Trade Consortium

No Full-time Positions were vacant on Saturday, March 31, 2007 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Saturday, March 31, 2007 (Second Quarter of FY 2006-07)

| Metro-Miami Action Plan - Department Summary | |
|---|----|
| Total Number of Positions in FY2006-07 | 18 |
| Total vacant positions remaining at the end of this quarter | 6 |
| Number of long term vacant positions filled during this quarter | 0 |
| Number of long term vacant positions remaining at the end of this quarter | 2 |

| Metro-Miami Action Plan - Department Summary | |
|---|---|
| Number of new positions (Overage) added during this quarter | 0 |
| Number of new positions added during this year, that were filled during this quarter | 0 |
| Number of new positions added during this year, that were not filled during this quarter | 0 |
| Number of new positions added during this year, that were filled during this year | 0 |
| Number of new positions added during this year, that were not filled during this year | 0 |
| Number of new positions added during this quarter, that were filled during this quarter | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

Metro-Miami Action Plan

No new positions (overage) added during FY 2006-07

Metro-Miami Action Plan

All Full-Time Positions that were vacant on Saturday, March 31, 2007 (excluding overage positions)

| No. | Position Title | Occ. Code | Position Vacant Since (Date) | Req. Appr. (Date) | Temp Employee Substitute? (Yes or No) | Salary Annual Cost | Fringe Annual Cost | Total Cost | CW Annual Cost | UMSA Annual Cost | General Annual Cost | Other Funds Annual Cost | Total Cost | Description of Other Funding Source | Notes |
|-----|------------------------------|-----------|------------------------------|-------------------|---------------------------------------|--------------------|--------------------|------------|----------------|------------------|---------------------|-------------------------|------------|-------------------------------------|---|
| 1 | Administrative Officer 2 | 000811 | 10/1/2006 | | No | 59,000 | 19,000 | 78,000 | 0 | 0 | 0 | 78,000 | 78,000 | Traffic Ticket Surcharge | Transferring to Juvenile Services in the FY 2007-08 Proposed Budget |
| 2 | Juvenile Services Specialist | 003178 | 3/31/2006 | | No | 49,088 | 16,988 | 66,076 | 0 | 0 | 0 | 66,076 | 66,076 | Traffic Ticket Surcharge | Transferring to Juvenile Services in the FY 2007-08 Proposed Budget |
| 3 | Juvenile Services Specialist | 003178 | 3/31/2006 | | No | 38,500 | 14,437 | 52,937 | 0 | 0 | 0 | 52,937 | 52,937 | Traffic Ticket Surcharge | Transferring to Juvenile Services in the FY 2007-08 Proposed Budget |
| 4 | Assistant Director MLK | 003355 | 7/31/2006 | | No | 55,250 | 17,401 | 72,651 | 0 | 0 | 0 | 72,651 | 72,651 | Miami-School Board | Position will be eliminated in FY 2007-08 |
| 5 | Administrative Officer 2 | 000811 | 6/2/2006 | 11/1/2006 | No | 59,000 | 19,000 | 78,000 | 0 | 0 | 0 | 78,000 | 78,000 | Traffic Ticket Surcharge | Transferring to Juvenile Services in the FY 2007-08 Proposed Budget |
| 6 | Juvenile Services Specialist | 003178 | 10/30/2006 | 11/7/2006 | No | 40,772 | 14,437 | 55,209 | 0 | 0 | 0 | 52,337 | 52,337 | Traffic Ticket Surcharge | Transferring to Juvenile Services in the FY 2007-08 Proposed Budget |

Long Term Vacant Positions Report

Quarter Ending Saturday, March 31, 2007 (Second Quarter of FY 2006-07)

| Task Force on Urban Economic Revitalization - Department Summary | |
|---|---|
| Total Number of Positions in FY2006-07 | 5 |
| Total vacant positions remaining at the end of this quarter | 1 |
| Number of long term vacant positions filled during this quarter | 0 |
| Number of long term vacant positions remaining at the end of this quarter | 0 |

| Task Force on Urban Economic Revitalization - Department Summary | |
|---|---|
| Number of new positions (Overage) added during this quarter | 0 |
| Number of new positions added during this year, that were filled during this quarter | 0 |
| Number of new positions added during this year, that were not filled during this quarter | 0 |
| Number of new positions added during this year, that were filled during this year | 0 |
| Number of new positions added during this year, that were not filled during this year | 0 |
| Number of new positions added during this quarter, that were filled during this quarter | 0 |
| Number of new positions added during this quarter, that were not filled during this quarter | 0 |

Task Force on Urban Economic Revitalization

No new positions (overage) added during FY 2006-07

Task Force on Urban Economic Revitalization

All Full-Time Positions that were vacant on Saturday, March 31, 2007 (excluding overage positions)

| No. | Position Title | Occ. Code | Position Vacant Since (Date) | Req. Appr. (Date) | Temp Employee Substitute? (Yes or No) | Salary Annual Cost | Fringe Annual Cost | Total Cost | CW Annual Cost | UMSA Annual Cost | General Annual Cost | Other Funds Annual Cost | Total Cost | Description of Other Funding Source | Notes |
|-----|----------------------------------|-----------|------------------------------|-------------------|---------------------------------------|--------------------|--------------------|------------|----------------|------------------|---------------------|-------------------------|------------|-------------------------------------|-------|
| 1 | Special Projects Administrator 1 | 000831 | 10/2/2006 | 1/17/2007 | No | 65,000 | 27,000 | 92,000 | 92,000 | 0 | 92,000 | 0 | 92,000 | | |