

Long Term Vacant Position Report

Quarter Ending Saturday, March 31, 2007 (Second Quarter of FY 2006-07)

Executive Summary

Department	Long Term Vacant Position		New Positions Added During This Quarter			New Positions Added During This Year		New Positions Added During This Year		Total Positions			
	Number of long term vacant positions filled during this quarter	Number of long term vacant positions remaining at the end of this quarter	Number of new positions added during this quarter	Number of new positions added during this quarter, that were filled during this quarter	Number of new positions added during this quarter, that were not filled during this quarter	Number of new positions added during this year, that were filled during quarter	Number of new positions added during this year, that were not filled during quarter	Number of new positions added during this year, that were filled during year	Number of new positions added during this year, that were not filled during year	Total Number of Positions Budgeted in FY 2006-07	Total vacant positions remaining at the end of this quarter	Annual Value	
												General Fund Annual Value of Vacant Positions	Other funds Annual Value of Vacant Positions
Policy Formulation													
County Manager's Office	0	0	0	0	0	2	0	2	0	0	0	0	0
County Attorney's Office	0	0	0	0	0	0	0	0	0	147	2	135,700	0
Public Safety													
Animal Services	1	0	0	0	0	1	0	1	0	120	9	107,282	351,182
Corrections and Rehabilitation	40	19	0	0	0	0	0	0	0	2,695	163	7,599,739	0
Fire Rescue	0	5	4	1	3	8	8	8	8	2,516	52	87,805	2,919,105
Independent Review Panel	0	0	0	0	0	0	0	0	0	5	0	0	0
Judicial Administration	2	0	0	0	0	0	0	0	0	268	6	316,758	0
Juvenile Services	0	0	0	0	0	2	0	2	0	134	9	516,672	0
Law Library	0	0	0	0	0	0	0	0	0	7	0	0	0
Legal Aid	0	0	0	0	0	0	0	0	0	43	0	0	0
Medical Examiner	0	1	0	0	0	0	0	0	0	70	1	118,161	0
Office of the Clerk	0	1	0	0	0	0	0	0	0	229	35	0	1,417,244
Police	0	5	2	2	0	2	6	2	6	4,541	226	11,610,266	144,442
Transportation													
Aviation	14	46	0	0	0	0	0	0	0	1,593	160	0	7,679,655
Citizens' Independent Transportation Trust	0	1	0	0	0	0	0	0	0	10	1	0	110,156
Consumer Services	0	0	2	0	2	0	4	0	4	126	7	232,873	192,288
Metropolitan Planning Organization	0	0	0	0	0	0	0	0	0	17	1	113,386	96,386
Seaport	0	2	0	0	0	1	0	1	0	387	31	0	1,404,400
Transit	0	75	0	0	0	0	0	0	0	3,876	231	4,660,004	8,232,166
Recreation and Culture													
Art in Public Places	0	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Affairs	0	0	0	0	0	0	0	0	0	38	3	0	192,777
Historic Preservation	0	0	0	0	0	0	0	0	0	4	0	0	0
Library	0	1	0	0	0	0	0	0	0	571	24	0	1,171,815
Park and Recreation	0	10	1	1	0	4	1	4	1	1,272	176	6,763,640	1,903,408
Performing Arts Center	0	0	0	0	0	0	0	0	0	3	0	0	0
Safe Neighborhood Parks	0	0	0	0	0	0	0	0	0	4	0	0	0
Vizcaya Museum and Gardens	0	2	0	0	0	1	0	1	0	49	5	0	289,272
Neighborhood and Unincorporated Area Municipal Services													
Building	1	6	0	0	0	2	0	2	0	356	34	0	2,491,092
Building Code Compliance	2	0	3	0	3	1	7	1	7	79	8	0	545,670
Environmental Resources Management	2	4	0	0	0	0	0	0	0	519	49	0	2,830,208
Government Information Center	0	0	0	0	0	1	1	1	1	172	6	437,070	0

Planning and Zoning	0	5	0	0	0	0	1	0	1	183	29	940,944	809,201
Public Works	9	19	2	0	2	0	2	0	2	933	141	3,991,068	3,857,336
Solid Waste Management	1	12	0	0	0	0	1	0	1	992	102	0	5,246,042
Team Metro	0	0	0	0	0	0	0	0	0	247	16	371,112	471,032
Water and Sewer	7	5	0	0	0	0	0	0	0	2,702	155	0	9,080,928
Health and Human Services													
Community Action Agency	0	22	0	0	0	0	0	0	0	0	71	770,452	2,741,632
Community Relations	0	0	0	0	0	0	0	0	0	16	0	0	0
Countywide Healthcare Planning	0	0	0	0	0	1	0	1	0	8	2	175,000	0
Homeless Trust	0	0	0	0	0	0	0	0	0	14	0	0	0
Housing Agency	0	5	0	0	0	0	0	0	0	698	67	0	4,373,299
Housing Finance Authority	0	0	0	0	0	0	0	0	0	9	1	0	75,000
Human Services	0	22	0	0	0	0	2	0	2	1,715	87	1,892,542	1,725,160
Economic Development													
Community and Economic Development	0	4	1	1	0	1	0	1	0	65	4	0	240,750
Empowerment Trust	0	2	0	0	0	0	0	0	0	16	3	57,000	91,847
International Trade Consortium	0	0	0	0	0	0	0	0	0	11	0	0	0
Metro-Miami Action Plan	0	2	0	0	0	0	0	0	0	18	6	0	400,001
Task Force on Urban Economic Revitalization	0	0	0	0	0	0	0	0	0	5	1	92,000	0
Enabling Strategies													
Agenda Coordination	0	0	0	0	0	0	0	0	0	10	0	0	0
Americans with Disabilities Act Coordination	1	0	0	0	0	0	0	0	0	10	0	0	0
Audit and Management Services	0	0	1	0	1	0	2	0	2	56	5	463,777	0
Business Development	0	3	0	0	0	0	0	0	0	0	10	704,801	0
Dade Delegation	0	0	0	0	0	0	0	0	0	2	1	66,736	0
Capital Improvements	0	0	0	0	0	0	0	0	0	38	0	0	0
Commission on Ethics and Public Trust	0	0	0	0	0	0	0	0	0	16	0	0	0
Communications	0	0	2	0	2	0	2	0	2	59	2	146,750	0
Elections	0	0	0	0	0	0	0	0	0	120	5	312,572	0
Employee Relations	0	1	0	0	0	0	0	0	0	158	5	408,000	0
Enterprise Technology Services	0	3	0	0	0	0	0	0	0	636	27	1,298,168	1,135,542
Fair Employment Practices	0	0	0	0	0	0	0	0	0	8	3	214,050	0
Finance	1	0	1	1	0	1	0	1	0	353	22	0	1,177,363
General Services Administration	0	7	0	0	0	0	0	0	0	858	70	1,001,300	3,415,300
Inspector General	0	0	0	0	0	0	0	0	0	38	5	479,518	0
Procurement Management	0	0	1	0	1	0	1	0	1	214	14	0	1,185,470
Property Appraisal	0	0	1	0	1	0	1	0	1	283	20	1,185,626	0
Strategic Business Management	0	0	0	0	0	0	0	0	0	77	4	323,505	0
Grand Total	81	290	21	6	15	28	39	28	39	30,419	2,117	47,594,277	67,997,169

Positions from the Mayor's Office and the Board of County Commissioners are not reflected in this report, totaling 186 positions between them.