

ECONOMIC DEVELOPMENT

Long Term Vacant Positions Report

Quarter Ending Saturday, June 30, 2007 (Third Quarter of FY 2006-07)

Community and Economic Development - Department Summary	
Total Number of Positions in FY2006-07	65
Total vacant positions remaining at the end of this quarter	4
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Community and Economic Development - Department Summary	
Number of new positions (Overage) added during this quarter	4
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	5
Number of new positions added during this year, that were filled during this year	1
Number of new positions added during this year, that were not filled during this year	4
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	4

Community and Economic Development

New Positions Added (Overage Positions) During FY 2006-07 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filled (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Deputy Director	3653	4/9/2007			87,400	21,900	109,300	0	0	0	109,300	109,300	CDBG and HOME Funds	To provide additional oversight and support in the department
2	Contracts Officer	3820	4/9/2007			42,500	10,600	53,100	0	0	0	53,100	53,100	CDBG and HOME Funds	To administer the new State CDBG Disaster Grant
3	Construction Manager 1	6610	4/9/2007			44,700	11,200	55,900	0	0	0	55,900	55,900	CDBG and HOME Funds	To administer the new State CDBG Disaster Grant
4	Construction Manager 1	6610	4/9/2007			44,700	11,200	55,900	0	0	0	55,900	55,900	CDBG and HOME Funds	To administer the new State CDBG Disaster Grant
5	Principal Planner	2009	1/27/2007		2/6/2007	90,300	22,600	112,900	0	0	0	112,900	112,900	CDBG and HOME Funds	To administer the new State CDBG Disaster Grant

Community and Economic Development

All Full-Time Positions that were vacant on Saturday, June 30, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Buyer	000270	5/25/2007		No	31,500	7,900	39,400	0	0	0	39,400	39,400	CDBG and HOME Funds	
2	Director, Urban Development Division	003647	1/3/2005		No	62,000	19,000	81,000	0	0	0	81,000	81,000	CDBG and HOME Funds	To be eliminated in the FY 2007-08 Proposed Budget
3	Architect 1	002007	3/31/2006	3/31/2007	No	39,000	9,750	48,750	0	0	0	48,750	48,750	CDBG and HOME Funds	Temporarily held vacant due to reduced grant funding
4	Account Clerk	000310	6/6/2007	7/23/2007	No	25,000	6,250	31,250	0	0	0	31,250	31,250	CDBG and HOME Funds	

Long Term Vacant Positions Report

Quarter Ending Saturday, June 30, 2007 (Third Quarter of FY 2006-07)

Empowerment Trust - Department Summary	
Total Number of Positions in FY2006-07	16
Total vacant positions remaining at the end of this quarter	3
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Empowerment Trust - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Empowerment Trust

No new positions (overage) added during FY 2006-07

Empowerment Trust

All Full-Time Positions that were vacant on Saturday, June 30, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Clerk 2	000011	12/11/2005		Yes	27,000	13,000	40,000	0	0	0	40,000	40,000	Program Income	
2	Admin Officer 2	000316	8/3/2005		No	42,000	15,000	57,000	57,000	0	57,000	0	57,000		
3	Executive Secretary	000095	2/1/2007		No	37,847	14,000	51,847	0	0	0	51,847	51,847	Program Income	

Long Term Vacant Positions Report

Quarter Ending Saturday, June 30, 2007 (Third Quarter of FY 2006-07)

International Trade Consortium - Department Summary	
Total Number of Positions in FY2006-07	11
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

International Trade Consortium - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

International Trade Consortium

No new positions (overage) added during FY 2006-07

International Trade Consortium

All Full-Time Positions that were vacant on Saturday, June 30, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Administrative Officer 3	000812	4/23/2007	5/8/2007	No	58,000	18,000	76,000	76,000	0	76,000	0	76,000		

Long Term Vacant Positions Report

Quarter Ending Saturday, June 30, 2007 (Third Quarter of FY 2006-07)

Metro-Miami Action Plan - Department Summary	
Total Number of Positions in FY2006-07	18
Total vacant positions remaining at the end of this quarter	5
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	2

Metro-Miami Action Plan - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Metro-Miami Action Plan

No new positions (overage) added during FY 2006-07

Metro-Miami Action Plan

All Full-Time Positions that were vacant on Saturday, June 30, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Administrative Officer 2	000811	10/1/2006		No	59,000	19,000	78,000	0	0	0	78,000	78,000	Traffic Ticket Surcharge	Transferred to the Juvenile Services Department in the FY 2007-08 Proposed Budget
2	Juvenile Services Specialist	003178	3/31/2006		No	49,088	16,988	66,076	0	0	0	66,076	66,076	Traffic Ticket Surcharge	Transferred to the Juvenile Services Department in the FY 2007-08 Proposed Budget
3	Juvenile Services Specialist	003178	3/31/2006		No	38,500	14,437	52,937	0	0	0	52,937	52,937	Traffic Ticket Surcharge	Transferred to the Juvenile Services Department in the FY 2007-08 Proposed Budget
4	Assistant Director MLK	003355	7/31/2006		No	55,250	17,401	72,651	0	0	0	72,651	72,651	Miami-School Board	Eliminated in the FY 2007-08 Proposed Budget
5	Juvenile Services Specialist	003178	10/30/2006	11/7/2006	No	40,772	14,437	55,209	0	0	0	55,209	55,209	Traffic Ticket Surcharge	Transferred to the Juvenile Services Department in the FY 2007-08 Proposed Budget

Long Term Vacant Positions Report

Quarter Ending Saturday, June 30, 2007 (Third Quarter of FY 2006-07)

Task Force on Urban Economic Revitalization - Department Summary	
Total Number of Positions in FY2006-07	5
Total vacant positions remaining at the end of this quarter	1
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

Task Force on Urban Economic Revitalization - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

Task Force on Urban Economic Revitalization

No new positions (overage) added during FY 2006-07

Task Force on Urban Economic Revitalization

All Full-Time Positions that were vacant on Saturday, June 30, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Special Projects Administrator 1	000831	10/2/2006	1/17/2007	Yes	65,000	27,000	92,000	92,000	0	92,000	0	92,000		