

Long Term Vacant Position Report  
 Quarter Ending Saturday, June 30, 2007 (Third Quarter of FY 2006-07)

Executive Summary

| Department                                                     | Long Term Vacant Position                                       |                                                                           | New Positions Added During This Quarter           |                                                                                        |                                                                                            | New Positions Added During This Year                                           |                                                                                    | New Positions Added During This Year                                        |                                                                                 | Total Positions                                  |                                                             |                                               |                                              |
|----------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------|----------------------------------------------|
|                                                                | Number of long term vacant positions filled during this quarter | Number of long term vacant positions remaining at the end of this quarter | Number of new positions added during this quarter | Number of new positions added during this quarter, that were filed during this quarter | Number of new positions added during this quarter, that were not filed during this quarter | Number of new positions added during this year, that were filed during quarter | Number of new positions added during this year, that were not filed during quarter | Number of new positions added during this year, that were filed during year | Number of new positions added during this year, that were not filed during year | Total Number of Positions Budgeted in FY 2006-07 | Total vacant positions remaining at the end of this quarter | General Fund Annual Value of Vacant Positions | Other Funds Annual Value of Vacant Positions |
| <b>Policy Formulation</b>                                      |                                                                 |                                                                           |                                                   |                                                                                        |                                                                                            |                                                                                |                                                                                    |                                                                             |                                                                                 |                                                  |                                                             |                                               |                                              |
| County Manager's Office                                        | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 3                                                                                  | 2                                                                           | 1                                                                               | 0                                                | 0                                                           | 0                                             | 0                                            |
| County Attorney's Office                                       | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 147                                              | 9                                                           | 974,171                                       | 0                                            |
| <b>Public Safety</b>                                           |                                                                 |                                                                           |                                                   |                                                                                        |                                                                                            |                                                                                |                                                                                    |                                                                             |                                                                                 |                                                  |                                                             |                                               |                                              |
| Animal Services                                                | 1                                                               | 1                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 1                                                                                  | 1                                                                           | 0                                                                               | 120                                              | 14                                                          | 155,477                                       | 508,953                                      |
| Corrections and Rehabilitation                                 | 40                                                              | 20                                                                        | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 2,695                                            | 173                                                         | 8,333,269                                     | 0                                            |
| Fire Rescue                                                    | 0                                                               | 4                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 2,516                                            | 26                                                          | 87,803                                        | 1,709,375                                    |
| Independent Review Panel                                       | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 3                                                                              | 13                                                                                 | 11                                                                          | 5                                                                               | 5                                                | 1                                                           | 47,715                                        | 0                                            |
| Judicial Administration                                        | 2                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 2                                                                              | 0                                                                                  | 2                                                                           | 0                                                                               | 268                                              | 3                                                           | 177,288                                       | 0                                            |
| Juvenile Services                                              | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 2                                                                                  | 2                                                                           | 0                                                                               | 120                                              | 2                                                           | 92,279                                        | 0                                            |
| Law Library                                                    | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 2                                                                                  | 0                                                                           | 0                                                                               | 7                                                | 0                                                           | 0                                             | 0                                            |
| Legal Aid                                                      | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 43                                               | 0                                                           | 0                                             | 0                                            |
| Medical Examiner                                               | 0                                                               | 1                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 70                                               | 2                                                           | 201,762                                       | 0                                            |
| Office of the Clerk                                            | 0                                                               | 1                                                                         | 1                                                 | 1                                                                                      | 1                                                                                          | 0                                                                              | 1                                                                                  | 0                                                                           | 1                                                                               | 229                                              | 26                                                          | 0                                             | 1,001,374                                    |
| Police                                                         | 0                                                               | 13                                                                        | 0                                                 | 0                                                                                      | 0                                                                                          | 6                                                                              | 2                                                                                  | 3                                                                           | 0                                                                               | 4,541                                            | 157                                                         | 7,645,807                                     | 69,226                                       |
| <b>Transportation</b>                                          |                                                                 |                                                                           |                                                   |                                                                                        |                                                                                            |                                                                                |                                                                                    |                                                                             |                                                                                 |                                                  |                                                             |                                               |                                              |
| Aviation                                                       | 14                                                              | 75                                                                        | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 1,593                                            | 177                                                         | 0                                             | 9,714,383                                    |
| Citizens' Independent Transportation Trust                     | 0                                                               | 1                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 10                                               | 1                                                           | 0                                             | 110,156                                      |
| Consumer Services                                              | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 2                                                                              | 2                                                                                  | 2                                                                           | 2                                                                               | 126                                              | 7                                                           | 208,809                                       | 180,456                                      |
| Metropolitan Planning Organization                             | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 17                                               | 1                                                           | 113,386                                       | 113,386                                      |
| Seaport                                                        | 0                                                               | 4                                                                         | 24                                                | 5                                                                                      | 19                                                                                         | 5                                                                              | 20                                                                                 | 5                                                                           | 20                                                                              | 387                                              | 50                                                          | 0                                             | 2,306,900                                    |
| Transit                                                        | 0                                                               | 75                                                                        | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 3,876                                            | 262                                                         | 5,400,102                                     | 9,600,104                                    |
| <b>Recreation and Culture</b>                                  |                                                                 |                                                                           |                                                   |                                                                                        |                                                                                            |                                                                                |                                                                                    |                                                                             |                                                                                 |                                                  |                                                             |                                               |                                              |
| Art in Public Places                                           | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 0                                                | 0                                                           | 0                                             | 0                                            |
| Cultural Affairs                                               | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 38                                               | 3                                                           | 0                                             | 192,777                                      |
| Historic Preservation                                          | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 4                                                | 0                                                           | 0                                             | 0                                            |
| Library                                                        | 0                                                               | 2                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 571                                              | 26                                                          | 0                                             | 1,150,630                                    |
| Park and Recreation                                            | 0                                                               | 9                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 5                                                                                  | 4                                                                           | 1                                                                               | 1,272                                            | 139                                                         | 5,161,182                                     | 1,931,072                                    |
| Performing Arts Center                                         | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 3                                                | 0                                                           | 0                                             | 0                                            |
| Safe Neighborhood Parks                                        | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 4                                                | 0                                                           | 0                                             | 0                                            |
| Vizeys Museum and Gardens                                      | 0                                                               | 1                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 1                                                                                  | 1                                                                           | 0                                                                               | 49                                               | 4                                                           | 0                                             | 227,309                                      |
| <b>Neighborhood and Unincorporated Area Municipal Services</b> |                                                                 |                                                                           |                                                   |                                                                                        |                                                                                            |                                                                                |                                                                                    |                                                                             |                                                                                 |                                                  |                                                             |                                               |                                              |
| Building                                                       | 1                                                               | 8                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 2                                                                                  | 2                                                                           | 0                                                                               | 356                                              | 34                                                          | 0                                             | 2,391,895                                    |
| Building Code Compliance                                       | 2                                                               | 2                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 1                                                                              | 7                                                                                  | 2                                                                           | 6                                                                               | 79                                               | 8                                                           | 0                                             | 464,736                                      |
| Environmental Resources Management                             | 2                                                               | 7                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 519                                              | 53                                                          | 0                                             | 2,781,116                                    |
| Government Information Center                                  | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 2                                                                                  | 1                                                                           | 1                                                                               | 172                                              | 6                                                           | 330,231                                       | 0                                            |
| Planning and Zoning                                            | 0                                                               | 4                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 2                                                                                  | 0                                                                           | 2                                                                               | 183                                              | 29                                                          | 910,503                                       | 1,069,443                                    |
| Public Works                                                   | 9                                                               | 9                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 2                                                                                  | 0                                                                           | 2                                                                               | 933                                              | 108                                                         | 3,432,608                                     | 2,606,344                                    |
| Solid Waste Management                                         | 1                                                               | 14                                                                        | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 1                                                                                  | 0                                                                           | 1                                                                               | 992                                              | 92                                                          | 0                                             | 4,685,981                                    |
| Tomn Metro                                                     | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 247                                              | 24                                                          | 709,257                                       | 646,495                                      |
| Water and Sewer                                                | 7                                                               | 13                                                                        | 1                                                 | 0                                                                                      | 1                                                                                          | 0                                                                              | 1                                                                                  | 0                                                                           | 1                                                                               | 2,702                                            | 258                                                         | 0                                             | 14,502,303                                   |
| <b>Health and Human Services</b>                               |                                                                 |                                                                           |                                                   |                                                                                        |                                                                                            |                                                                                |                                                                                    |                                                                             |                                                                                 |                                                  |                                                             |                                               |                                              |
| Community Action Agency                                        | 0                                                               | 20                                                                        | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 681                                              | 51                                                          | 800,413                                       | 1,770,260                                    |
| Community Relations                                            | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 16                                               | 0                                                           | 0                                             | 0                                            |
| Countywide Healthcare Planning                                 | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 1                                                                                  | 1                                                                           | 0                                                                               | 8                                                | 0                                                           | 0                                             | 0                                            |
| Homeless Trust                                                 | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 14                                               | 0                                                           | 0                                             | 0                                            |
| Housing Agency                                                 | 0                                                               | 19                                                                        | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 698                                              | 105                                                         | 0                                             | 6,570,467                                    |
| Housing Finance Authority                                      | 0                                                               | 0                                                                         | 3                                                 | 1                                                                                      | 2                                                                                          | 1                                                                              | 2                                                                                  | 1                                                                           | 2                                                                               | 9                                                | 1                                                           | 0                                             | 75,000                                       |
| Human Services                                                 | 0                                                               | 31                                                                        | 0                                                 | 0                                                                                      | 0                                                                                          | 1                                                                              | 1                                                                                  | 1                                                                           | 1                                                                               | 1,034                                            | 104                                                         | 3,005,833                                     | 1,656,703                                    |
| <b>Economic Development</b>                                    |                                                                 |                                                                           |                                                   |                                                                                        |                                                                                            |                                                                                |                                                                                    |                                                                             |                                                                                 |                                                  |                                                             |                                               |                                              |
| Community and Economic Development                             | 0                                                               | 2                                                                         | 4                                                 | 0                                                                                      | 4                                                                                          | 0                                                                              | 5                                                                                  | 1                                                                           | 4                                                                               | 65                                               | 4                                                           | 0                                             | 200,400                                      |
| Empowerment Trust                                              | 0                                                               | 2                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 16                                               | 3                                                           | 57,000                                        | 91,847                                       |
| International Trade Consortium                                 | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 11                                               | 1                                                           | 76,000                                        | 0                                            |
| Metro-Miami Action Plan                                        | 0                                                               | 2                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 18                                               | 5                                                           | 0                                             | 324,873                                      |
| Task Force on Urban Economic Revitalization                    | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 5                                                | 1                                                           | 92,000                                        | 0                                            |
| <b>Enabling Strategies</b>                                     |                                                                 |                                                                           |                                                   |                                                                                        |                                                                                            |                                                                                |                                                                                    |                                                                             |                                                                                 |                                                  |                                                             |                                               |                                              |
| Agenda Coordination                                            | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 10                                               | 0                                                           | 0                                             | 0                                            |
| Americans with Disabilities Act Coordination                   | 1                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 10                                               | 1                                                           | 72,056                                        | 0                                            |
| Audit and Management Services                                  | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 1                                                                              | 1                                                                                  | 1                                                                           | 1                                                                               | 56                                               | 10                                                          | 1,024,799                                     | 0                                            |
| Business Development                                           | 0                                                               | 3                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 0                                                | 15                                                          | 1,262,480                                     | 0                                            |
| Dade Delegation                                                | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 2                                                | 1                                                           | 66,736                                        | 0                                            |
| Capital Improvements                                           | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 38                                               | 3                                                           | 0                                             | 218,760                                      |
| Commission on Ethics and Public Trust                          | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 16                                               | 0                                                           | 0                                             | 0                                            |
| Communications                                                 | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 1                                                                              | 1                                                                                  | 1                                                                           | 1                                                                               | 59                                               | 6                                                           | 424,140                                       | 0                                            |
| Elections                                                      | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 120                                              | 6                                                           | 413,683                                       | 0                                            |
| Employee Relations                                             | 0                                                               | 1                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 158                                              | 7                                                           | 590,000                                       | 0                                            |
| Enterprise Technology Services                                 | 0                                                               | 9                                                                         | 3                                                 | 0                                                                                      | 3                                                                                          | 0                                                                              | 3                                                                                  | 0                                                                           | 3                                                                               | 636                                              | 36                                                          | 1,644,477                                     | 1,658,853                                    |
| Fair Employment Practices                                      | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 8                                                | 3                                                           | 214,050                                       | 0                                            |
| Finance                                                        | 1                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 1                                                                                  | 1                                                                           | 0                                                                               | 353                                              | 21                                                          | 0                                             | 1,128,623                                    |
| General Services Administration                                | 0                                                               | 11                                                                        | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 858                                              | 63                                                          | 1,042,800                                     | 2,789,500                                    |
| Inspector General                                              | 0                                                               | 1                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 38                                               | 6                                                           | 521,649                                       | 0                                            |
| Procurement Management                                         | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 1                                                                                  | 0                                                                           | 1                                                                               | 214                                              | 7                                                           | 0                                             | 659,840                                      |
| Property Appraisal                                             | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 1                                                                                  | 0                                                                           | 1                                                                               | 283                                              | 12                                                          | 803,167                                       | 0                                            |
| Strategic Business Management                                  | 0                                                               | 0                                                                         | 0                                                 | 0                                                                                      | 0                                                                                          | 0                                                                              | 0                                                                                  | 0                                                                           | 0                                                                               | 77                                               | 0                                                           | 544,017                                       | 0                                            |
| <b>Grand Total</b>                                             | <b>81</b>                                                       | <b>365</b>                                                                | <b>36</b>                                         | <b>6</b>                                                                               | <b>30</b>                                                                                  | <b>23</b>                                                                      | <b>84</b>                                                                          | <b>50</b>                                                                   | <b>57</b>                                                                       | <b>30,405</b>                                    | <b>2,175</b>                                                | <b>46,636,951</b>                             | <b>75,169,542</b>                            |

Positions from the Mayor's Office and the Board of County Commissioners are not reflected in this report, totaling 166 positions between them.