

POLICY FORMULATION

Long Term Vacant Positions Report

Quarter Ending Saturday, June 30, 2007 (Third Quarter of FY 2006-07)

County Manager's Office - Department Summary	
Total Number of Positions in FY2006-07	0
Total vacant positions remaining at the end of this quarter	0
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Manager's Office - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	3
Number of new positions added during this year, that were filled during this year	2
Number of new positions added during this year, that were not filled during this year	1
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

County Manager's Office

New Positions Added (Overage Positions) During FY 2006-07 (filled or not)

No.	Position Title	Occ. Code	New Position Added (Date)	Req. Appr. (Date)	New Position Filled (Date)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Fund Annual Cost	Other Funds Annual Cost	Total Funding	Description of Other Funding Source	Justification for New Position/Notes
1	Special Projects Administrator	832	10/1/2006		10/1/2006	50,386	10,100	60,486	42,344	18,142	60,486	0	60,486		To assist the Executive Assistant to the County Manager
2	Executive Secretary	959	10/1/2006			42,499	8,499	50,998	35,699	15,299	50,998	0	50,998		To assist the Special Assistant in Management Performance
3	Assistant to County Manager	692	10/1/2006		10/1/2006	101,762	23,593	125,355	87,748	37,607	125,355	0	125,355		Temporary overage to replace the Executive on Loan - this overage no longer exists

County Manager's Office

No Full-time Positions were vacant on Saturday, June 30, 2007 (excluding overage positions)

Long Term Vacant Positions Report

Quarter Ending Saturday, June 30, 2007 (Third Quarter of FY 2006-07)

County Attorney's Office - Department Summary	
Total Number of Positions in FY2006-07	147
Total vacant positions remaining at the end of this quarter	9
Number of long term vacant positions filled during this quarter	0
Number of long term vacant positions remaining at the end of this quarter	0

County Attorney's Office - Department Summary	
Number of new positions (Overage) added during this quarter	0
Number of new positions added during this year, that were filled during this quarter	0
Number of new positions added during this year, that were not filled during this quarter	0
Number of new positions added during this year, that were filled during this year	0
Number of new positions added during this year, that were not filled during this year	0
Number of new positions added during this quarter, that were filled during this quarter	0
Number of new positions added during this quarter, that were not filled during this quarter	0

County Attorney's Office

No new positions (overage) added during FY 2006-07

County Attorney's Office

All Full-Time Positions that were vacant on Saturday, June 30, 2007 (excluding overage positions)

No.	Position Title	Occ. Code	Position Vacant Since (Date)	Req. Appr. (Date)	Temp. Employee Substitute? (Yes or No)	Salary Annual Cost	Fringe Annual Cost	Total Cost	CW Annual Cost	UMSA Annual Cost	General Annual Cost	Other Funds Annual Cost	Total Cost	Description of Other Funding Source	Notes
1	Legal Secretary Specialist 2	008503	4/9/2007		No	51,440	18,190	69,630	48,741	20,889	69,630	0	69,630		
2	Legal Secretary Specialist 3	008503	4/1/2007		No	51,440	18,190	69,630	48,741	20,889	69,630	0	69,630		
3	Legal Secretary 2	008516	5/1/2007		No	45,741	17,139	62,880	44,016	18,864	62,880	0	62,880		
4	Legal Secretary 2	008516	5/15/2007		No	45,741	17,139	62,880	44,016	18,864	62,880	0	62,880		
5	Paralegal Specialist 2	008524	4/2/2007		No	78,368	23,158	101,526	77,368	24,158	101,526	0	101,526		
6	Paralegal Specialist 2	008524	4/2/2007		No	75,740	22,673	98,413	68,889	29,524	98,413	0	98,413		
7	Paralegal Specialist 3	000306	4/2/2007		No	82,055	23,838	105,893	74,125	31,768	105,893	0	105,893		
8	Paralegal Specialist 3	000306	4/2/2007		No	82,055	23,838	105,893	74,125	31,768	105,893	0	105,893		
9	Assistant County Attorney 3	008554	4/30/2007		No	247,493	49,933	297,426	208,198	89,228	297,426	0	297,426		