

UNFUNDED PROJECTS
**PROJECT
DETAILS**



UNFUNDED PROJECTS
**PUBLIC
SAFETY**

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

ROOFING REPAIRS	Estimated Project Cost:	600
DESCRIPTION: Re-roof various facility roofs (Turner Gilford Knight Correctional Center, Metro West Detention Center, Training and Treatment Center)		
PRIORITY: 001		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
METRO WEST DETENTION CENTER (MWDC) ELECTRONIC HEATING, VENTILATION, AND AIR CONDITIONG CONTROL REPLACEMENT	Estimated Project Cost:	200
DESCRIPTION: Replace the existing air conditioning pneumatic controllers with new electronic controllers.		
PRIORITY: 002		
LOCATION: 13850 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TURNER GUILFORD KNIGHT DETENTION CENTER (TGK) INTERNAL LIFTSTATION UPGRADE	Estimated Project Cost:	300
DESCRIPTION: Upgrade existing internal liftstation. Current system is constantly backing up.		
PRIORITY: 003		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
METRO WEST DETENTION CENTER COOLING TOWER IMPROVEMENTS	Estimated Project Cost:	360
DESCRIPTION: Replace existing chiller piping on the south building; repair the existing tower; re-roof the associated area		
PRIORITY: 004		
LOCATION: 13850 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TURNER GUILFORD KNIGHT CORRECTIONAL CENTER VENTILATION SYSTEM	Estimated Project Cost:	750
DESCRIPTION: Replace major smoke fans; replace ten air conditioning condensers; replace the kitchen fan		
PRIORITY: 005		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
METRO WEST DETENTION CENTER WINDOW REPLACEMENT	Estimated Project Cost:	2,000
DESCRIPTION: Replace all security windows at the facility that are comprised due to corrosion and are currently leaking		
PRIORITY: 006		
LOCATION: 13850 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
 DEPARTMENT: Corrections and Rehabilitation

<p>TURNER GUILFORD KNIGHT CORRECTIONAL CENTER KITCHEN AIR CONDITIONING</p> <p>DESCRIPTION: Install air-conditioner in kitchen at TGK</p> <p>PRIORITY: 007</p> <p>LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 850</p>
<p>WOMEN'S DETENTION CENTER (WDC) SYSTEMS RETROFIT</p> <p>DESCRIPTION: Expand and upgrade security and control equipment to replace the existing system at the WDC</p> <p>PRIORITY: 008</p> <p>LOCATION: 1401 NW 7 Ave City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 3</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 5,000</p>
<p>FOOD SERVICES FREEZER AND COLD STORAGE</p> <p>DESCRIPTION: Replace freezer and cold storage for food products to permit bulk purchasing</p> <p>PRIORITY: 009</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,050</p>
<p>BOOT CAMP - GENERATOR REPLACEMENT</p> <p>DESCRIPTION: Replace emergency generator at boot camp facility</p> <p>PRIORITY: 010</p> <p>LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 200</p>
<p>PRE-TRIAL DETENTION CENTER (PTDC) EAST WING LOBBY EXPANSION</p> <p>DESCRIPTION: Expand east wing lobby to accommodate visitors and public type functions at the PTDC</p> <p>PRIORITY: 011</p> <p>LOCATION: 1321 NW 13 St City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,800</p>
<p>TURNER GUILFORD KNIGHT CORRECTIONAL CENTER FRONT PARKING AREA PAVING</p> <p>DESCRIPTION: Asphalt the front lobby parking lot at TGK</p> <p>PRIORITY: 012</p> <p>LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 270</p>

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

TRAINING AND TREATMENT CENTER (TTC) WALLS REMODELING	Estimated Project Cost:	150
DESCRIPTION: Remodel walls in units one through six to prevent vandalism at the TTC		
PRIORITY: 013		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TRAINING AND TREATMENT CENTER FRONT BOOTH RENOVATION	Estimated Project Cost:	350
DESCRIPTION: Renovate security booth and front gate area at the TTC		
PRIORITY: 014		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TRAINING AND TREATMENT CENTER MAJOR RENOVATIONS	Estimated Project Cost:	45,000
DESCRIPTION: Renovate the TTC to increase capacity from 994 to 1,400 beds		
PRIORITY: 015		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TRAINING AND TREATMENT CENTER RESTROOM EXPANSION	Estimated Project Cost:	100
DESCRIPTION: Construct permanent restrooms at the entrance gates to TTC		
PRIORITY: 016		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TURNER GUILFORD KNIGHT CORRECTIONAL CENTER SOUTH PATIO CONVERSION	Estimated Project Cost:	250
DESCRIPTION: Convert south patio into offices and storage space at TGK		
PRIORITY: 017		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
PRE-TRIAL DETENTION CENTER LAUNDRY	Estimated Project Cost:	100
DESCRIPTION: Transform the obsolete transportation office into a new laundry facility		
PRIORITY: 018		
LOCATION: 1321 NW 13 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Corrections and Rehabilitation

PRE-TRIAL DETENTION CENTER COPY ROOM	Estimated Project Cost:	100
DESCRIPTION: Create a copy room at the PTDC to support police and administrative functions		
PRIORITY: 019		
LOCATION: 1321 NW 13 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
TURNER GUILFORD KNIGHT CORRECTIONAL CENTER MEDICAL HOUSING FUEL TANK	Estimated Project Cost:	300
DESCRIPTION: Install a new 500 gallon fuel tank which will increase self-sufficient time from one day to more than seven days during long-term emergency events		
PRIORITY: 020		
LOCATION: 7000 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
METRO WEST DETENTION CENTER SANITARY SEWER REBUILD	Estimated Project Cost:	70
DESCRIPTION: Eliminate large solids and materials from entering the main sewage lines		
PRIORITY: 021		
LOCATION: 13850 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
WOMEN'S DETENTION CENTER INFRASTRUCTURE RETROFIT	Estimated Project Cost:	625
DESCRIPTION: Renovate inmate showers, tiles, and valves; renovate the public lobby; resurface parking lots; waterproof, patch, and seal building		
PRIORITY: 022		
LOCATION: 1401 NW 7 Ave City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: Countywide		
WORKSHOP AND RETROFIT VEHICLE FOR ARMORER	Estimated Project Cost:	85
DESCRIPTION: Retrofit the armorer's workshop; purchase a vehicle for weapons transport		
PRIORITY: 023		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED:		
TRAINING AND TREATMENT CENTER CLINIC TRAILERS	Estimated Project Cost:	600
DESCRIPTION: Purchase a modular clinic building for the TTC to replace outdated facilities		
PRIORITY: 024		
LOCATION: 6950 NW 41 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

Estimated Total Cost: 61,110

STRATEGIC AREA: Public Safety
DEPARTMENT: Fire Rescue

ADVANCED LIFE SUPPORT (ALS) SUPPRESSION UNITS	Estimated Project Cost:	2,600
DESCRIPTION: Add ALS suppression units to address call volume and response time issues in the county due to growth in population, traffic, and coverage area		
PRIORITY: 001		
LOCATION: Fire Rescue District Fire Rescue District		
COMM. DISTRICT PHYSICALLY LOCATED: Systemwide		
COMM. DISTRICT(S) SERVED: Systemwide		
ADVANCED LIFE SUPPORT RESCUE UNITS	Estimated Project Cost:	900
DESCRIPTION: Add ALS rescue units to address call volume and response time issues in the county due to growth in population, traffic, and coverage area; for stations 22 and 44		
PRIORITY: 002		
LOCATION: Fire Rescue District Fire Rescue District		
COMM. DISTRICT PHYSICALLY LOCATED: Systemwide		
COMM. DISTRICT(S) SERVED: Systemwide		
NEW INFILL FIRE RESCUE STATIONS	Estimated Project Cost:	2,800
DESCRIPTION: Construct 14 fire rescue facilities to improve the response time within the urban development boundary		
PRIORITY: 003		
LOCATION: Fire Rescue District Fire Rescue District		
COMM. DISTRICT PHYSICALLY LOCATED: Systemwide		
COMM. DISTRICT(S) SERVED: Systemwide		
SATELLITE TRAINING FACILITIES - NORTH AND SOUTH	Estimated Project Cost:	8,487
DESCRIPTION: Construct training towers in north and south Miami-Dade County		
PRIORITY: 004		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Systemwide		
TELECOMMUNICATIONS EQUIPMENT UPGRADE	Estimated Project Cost:	318
DESCRIPTION: Upgrade telecommunications network in older stations		
PRIORITY: 005		
LOCATION: Fire Rescue District Fire Rescue District		
COMM. DISTRICT PHYSICALLY LOCATED: Systemwide		
COMM. DISTRICT(S) SERVED: Systemwide		
SURFSIDE/BAY HARBOUR FIRE STATION	Estimated Project Cost:	2,000
DESCRIPTION: Construct a new 3,500 square foot, one-bay fire rescue facility		
PRIORITY: 006		
LOCATION: Surfside/Indian Creek Area Surfside		
COMM. DISTRICT PHYSICALLY LOCATED: 4		
COMM. DISTRICT(S) SERVED: 4		

STRATEGIC AREA: Public Safety
DEPARTMENT: Fire Rescue

FIRE RESCUE STATION REPLACEMENTS	Estimated Project Cost:	10,000
DESCRIPTION: Replace Stations 2, 10, 16, and 27 due to deteriorating and substandard conditions		
PRIORITY: 007		
LOCATION: Fire Rescue District Fire Rescue District		
COMM. DISTRICT PHYSICALLY LOCATED: Systemwide		
COMM. DISTRICT(S) SERVED: Systemwide		
FIRE RESCUE STATION RENOVATIONS	Estimated Project Cost:	1,200
DESCRIPTION: Renovate stations 1, 17, and 26 due to age and deteriorating conditions		
PRIORITY: 008		
LOCATION: Fire Rescue District Fire Rescue District		
COMM. DISTRICT PHYSICALLY LOCATED: Systemwide		
COMM. DISTRICT(S) SERVED: Systemwide		
TRACTOR TRAILER	Estimated Project Cost:	103
DESCRIPTION: Acquire tractor for trailer to pull enclosed and flat-bed trailers		
PRIORITY: 009		
LOCATION: Fire Rescue District Fire Rescue District		
COMM. DISTRICT PHYSICALLY LOCATED: Systemwide		
COMM. DISTRICT(S) SERVED: Systemwide		
URBAN SEARCH AND RESCUE TRAINING FACILITY AND OFFICES	Estimated Project Cost:	1,591
DESCRIPTION: Remodel existing buildings to provide space for a training facility and offices for the Urban Search and Rescue Team		
PRIORITY: 010		
LOCATION: 7950 SW 107 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: Countywide		
SPECIAL OPERATIONS FACILITY	Estimated Project Cost:	5,304
DESCRIPTION: Construct a 10,000 square foot station to centralize special operations units for Urban Search and Rescue, Haz Mat, Technical Response Team, Air Truck, Reinforced Hull Inflatable Boat, Weapons of Mass Destruction Decontamination trailers, and other various heavy equipment		
PRIORITY: 011		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		
URBAN SEARCH AND RESCUE WAREHOUSE	Estimated Project Cost:	2,600
DESCRIPTION: Construct a 10,000 square foot warehouse to store over 60,000 pounds of equipment and commodities in preparation for deployment to disasters		
PRIORITY: 012		
LOCATION: To Be Determined Fire Rescue District		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

DEFIBRILLATORS	Estimated Project Cost:	3,000
DESCRIPTION: Purchase defibrillators for police vehicles		
PRIORITY: 001		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
911 RADIO SYSTEM	Estimated Project Cost:	30,000
DESCRIPTION: Upgrade radio system to the Pro Voice Maestro providing complete digital operation and enhanced Talk Group security in support of Homeland Security interoperability requirements		
PRIORITY: 002		
LOCATION: 5680 SW 87 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: To Be Determined		
ANTI-TERRORISM ELECTRONIC SURVEILLANCE	Estimated Project Cost:	898
DESCRIPTION: Purchase equipment that will allow for the safe and undetected collection of audio and video evidence		
PRIORITY: 003		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
UNIFICATION OF INTEROPERABLE COMMUNICATIONS RESPONSE	Estimated Project Cost:	2,000
DESCRIPTION: Purchase a rapid deployment and mobile stand alone interoperable communications vehicles and equipment		
PRIORITY: 004		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
CRIME LABORATORY EQUIPMENT	Estimated Project Cost:	506
DESCRIPTION: Replace microscopes; cameras, weapon cleaning system, flexible bore scope, liquid chromatography/mass spectrometry, infrared spectrophotometer, and fume hoods for the Crime Lab		
PRIORITY: 005		
LOCATION: 9105 NW 25 St Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
SPECIAL PATROL BUREAU MOTORCYCLE TRAINING FACILITY	Estimated Project Cost:	2,225
DESCRIPTION: Construct a motorcycle training facility and track for motorcycle training and qualification		
PRIORITY: 006		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

CENTRAL RECORDS IMAGING PROJECT Estimated Project Cost: 865

DESCRIPTION: Develop an imaging project to enhance the department's ability to store, manage, and retrieve police reports and provide better service to the public
PRIORITY: 007
LOCATION: 9501 NW 25 St
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

SPECIAL MISSION HELICOPTER Estimated Project Cost: 3,250

DESCRIPTION: Purchase a medium lift helicopter to support special missions and requirements.
PRIORITY: 008
LOCATION: Countywide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

HEADQUARTER FACILITY ENHANCEMENTS Estimated Project Cost: 870

DESCRIPTION: Replace automated building control system and relocate control room, including closed circuit cameras, monitors, fire/life safety systems, and the automated building management system
PRIORITY: 009
LOCATION: 9105 NW 25 St
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

POLICE FACILITY REPAIRS AND RENOVATIONS Estimated Project Cost: 5,719

DESCRIPTION: Replace roofs and furniture at eight districts and the training bureau; renovate facilities enclose service counter at the Court Services Bureau
PRIORITY: 010
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

COMMAND AND CONTROL CENTER Estimated Project Cost: 1,500

DESCRIPTION: Develop, configure, and renovate the existing command post using state-of-the-art equipment
PRIORITY: 011
LOCATION: 9105 NW 25 St
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

PROPERTY AND EVIDENCE EQUIPMENT Estimated Project Cost: 515

DESCRIPTION: Replace video monitors, cameras, video recorders, and the lektriever at the Property and Evidence Bureau
PRIORITY: 012
LOCATION: 9111 NW 25 St
Doral
COMM. DISTRICT PHYSICALLY LOCATED: 12
COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

SPECIAL PATROL BUREAU FACILITY Estimated Project Cost: 6,000

DESCRIPTION: Construct a new facility or acquire an existing facility on a sufficiently large parcel of land to provide a desirable standoff distance from potential vehicle bombs including various offices and work areas for the units of the Special Patrol Bureau

PRIORITY: 013

LOCATION: To Be Determined
To Be Determined

COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined

COMM. DISTRICT(S) SERVED: Countywide

SPECIAL PATROL BUREAU MARINE PATROL FACILITIES Estimated Project Cost: 1,320

DESCRIPTION: Construct office space at the Dante B. Fascell Port of Miami-Dade and Miami River Marine Enforcement docks

PRIORITY: 014

LOCATION: Countywide
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

SOUTHEAST FLORIDA REGIONAL AVIATION SURVEILLANCE PROJECT Estimated Project Cost: 1,900

DESCRIPTION: Purchase a turbine helicopter to patrol coastal areas and waterways

PRIORITY: 015

LOCATION: Countywide
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

CYBER SECURITY Estimated Project Cost: 535

DESCRIPTION: Purchase firewalls, virtual private networks, and secure servers to protect the Police Department's connections to law enforcement systems

PRIORITY: 016

LOCATION: Countywide
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

FUEL TANK REPLACEMENT Estimated Project Cost: 100

DESCRIPTION: Replace a 6,000 gallon diesel fuel tank before 2009 in order to meet Environmental Protection Agency and Department of Environmental Resource Management standards

PRIORITY: 017

LOCATION: 9105 NW 25 St
Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

HOMELAND SECURITY SECURED COMPARTMENTALIZED INFORMATION FACILITY Estimated Project Cost: 90

DESCRIPTION: Construct a secure compartmentalized information facility in order to protect sensitive or classified information against loss, compromise, or unauthorized disclosure

PRIORITY: 018

LOCATION: 9105 NW 25 St
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

SPECIAL RESPONSE TEAM ENHANCED TACTICAL EQUIPMENT	Estimated Project Cost:	330
DESCRIPTION: Purchase mini-robot, two bomb suits, six hazardous material meters, and night vision equipment		
PRIORITY: 019		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: To Be Determined		
X-RAY/GAMMA RAY MOBILE SCANNER	Estimated Project Cost:	800
DESCRIPTION: Purchase mobile X-ray/Gamma ray scanner for security use at major events		
PRIORITY: 020		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
CRITICAL INCIDENT LOGISTICS UNIT VEHICLE	Estimated Project Cost:	600
DESCRIPTION: Purchase one new command vehicle		
PRIORITY: 021		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
COURT SERVICES BUREAU EQUIPMENT	Estimated Project Cost:	333
DESCRIPTION: Purchase 22 radios, an automated telephone answering system, and a data tracking system		
PRIORITY: 022		
LOCATION: 140 West Flagler Street City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
SEXUAL CRIMES BUREAU TELEPHONE SYSTEM	Estimated Project Cost:	55
DESCRIPTION: Purchase a new telephone system for the Sexual Crimes Bureau		
PRIORITY: 023		
LOCATION: 7955 NW 12 St Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
SURVEILLANCE AIRCRAFT	Estimated Project Cost:	260
DESCRIPTION: Purchase one Cessna surveillance aircraft		
PRIORITY: 024		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety
DEPARTMENT: Police

POLICE OPERATIONS BUREAU FACILITY AT THE PORT OF MIAMI	Estimated Project Cost:	6,000
DESCRIPTION: Construct a new police station within the Dante B. Fascell Port of Miami-Dade		
PRIORITY: 025		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
ALTERNATE ENTRANCE PROPOSAL	Estimated Project Cost:	3,800
DESCRIPTION: Develop new interior connecting roadways that will serve the various Federal and County facilities located around Police Headquarters		
PRIORITY: 026		
LOCATION: 9015 NW 25 Street Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
TERRORISM RESPONSE TRAINING FACILITY	Estimated Project Cost:	415
DESCRIPTION: Construct a 60-foot rappelling tower with accessories and an enclosed gas training room; purchase a communications system that will be available for both training and actual scenarios dealing with response readiness		
PRIORITY: 027		
LOCATION: 9601 NW 58 St Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
BAR CODING SYSTEM FOR TRACKING OF POLICE APPLICANTS	Estimated Project Cost:	75
DESCRIPTION: Purchase and implement a system to track the location, phase, and development of applicants' background files		
PRIORITY: 028		
LOCATION: 9501 NW 25 St Doral		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
PUBLIC CORRUPTION SURVEILLANCE EQUIPMENT	Estimated Project Cost:	166
DESCRIPTION: Purchase digital receiver, cellular transmitter, and Life Trak; enhance surveillance investigative techniques		
PRIORITY: 029		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
MODULAR OFFICE TRAILERS	Estimated Project Cost:	285
DESCRIPTION: Purchase and install modular office trailers at the Cutler Ridge District station and at the Training Bureau to relieve overcrowding		
PRIORITY: 030		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Public Safety

DEPARTMENT: Police

POLICE FACILITIES MAINTENANCE Estimated Project Cost: 10,390

DESCRIPTION: Purchase a chiller for the Police Headquarters; replace air handlers; upgrade electrical panels; maintain parking areas; restore landscape, and sprinklers at various stations

PRIORITY: 031

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

POLICE TRAINING BUREAU FACILITY Estimated Project Cost: 35,000

DESCRIPTION: Construct new administrative complex, additional classrooms, defensive tactics room, parking garage, fitness center, maintenance facility, outdoor training area, driving simulator, and expansion of Survival City

PRIORITY: 032

LOCATION: To Be Determined
To Be Determined

COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined

COMM. DISTRICT(S) SERVED: Countywide

DAYCARE CENTER Estimated Project Cost: 1,500

DESCRIPTION: Construct a daycare center and playground at the Police Headquarters building

PRIORITY: 033

LOCATION: 9105 NW 25 St
Doral

COMM. DISTRICT PHYSICALLY LOCATED: 12

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 121,302



UNFUNDED PROJECTS
TRANSPORTATION

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works

MYLAR AERIAL CONVERSION TO DIGITAL	Estimated Project Cost:	500
DESCRIPTION: Convert the existing backfile of mylar aerial photographs to digital media		
PRIORITY: 001		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
BRIDGE REPAIR/REPLACEMENTS	Estimated Project Cost:	90,900
DESCRIPTION: Repair or replace bridges		
PRIORITY: 002		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
PAVEMENT MARKING REPLACEMENT	Estimated Project Cost:	8,500
DESCRIPTION: Replace faded pavement markings		
PRIORITY: 003		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
GUARDRAILS REPLACEMENT	Estimated Project Cost:	6,849
DESCRIPTION: Repair and install guardrails along County roads and bridges		
PRIORITY: 004		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
CAUSEWAY BRIDGES STRUCTURAL SURVEY, DESIGN, AND REPAIR	Estimated Project Cost:	1,600
DESCRIPTION: Survey, design, and repair causeway bridges		
PRIORITY: 005		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 3, 5, 7		
COMM. DISTRICT(S) SERVED: Countywide		
STREET LIGHTS ON ARTERIAL ROADS	Estimated Project Cost:	9,250
DESCRIPTION: Install 50 miles of street lights on arterial roads		
PRIORITY: 006		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
	Estimated Total Cost:	117,599

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

SECURITY EQUIPMENT GATEWAY	Estimated Project Cost:	10,000
DESCRIPTION: Upgrade existing container security equipment at gateway inbound and outbound lanes		
PRIORITY: 001		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
ENHANCED SECURITY - PHASE III	Estimated Project Cost:	15,000
DESCRIPTION: Purchase a new building management system, inbound X-ray, and police equipment to enhance security		
PRIORITY: 002		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
DREDGE DISPOSAL SITE	Estimated Project Cost:	5,000
DESCRIPTION: Acquire site for permanent safe disposal of dredge material		
PRIORITY: 003		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		
PARKING GARAGES (TERMINALS D, E AND 2)	Estimated Project Cost:	14,550
DESCRIPTION: Add parking garages associated with new terminals and expansion		
PRIORITY: 004		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
TERMINAL 9 GANGWAYS AND WALKWAYS	Estimated Project Cost:	5,900
DESCRIPTION: Add gangways and walkways to Terminal 9		
PRIORITY: 005		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
RAIL CARGO SHUTTLE SERVICE	Estimated Project Cost:	55,000
DESCRIPTION: Develop railroad cargo shuttle service which may connect to the unit train at the Intermodal Container Facility		
PRIORITY: 006		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

<p>AIRLINE TICKETING FACILITY</p> <p>DESCRIPTION: Design and construct two facilities for new cruise Terminals D and E to house airline ticketing operations</p> <p>PRIORITY: 007</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 4,000</p>
<p>BULKHEAD CAPS</p> <p>DESCRIPTION: Design and implement improvements to the bulkhead cap in the wharf area</p> <p>PRIORITY: 008</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,000</p>
<p>WHARF 1-4 SPLASH ZONE MAINTENANCE</p> <p>DESCRIPTION: Repair and maintain the bulkhead at the splash zone</p> <p>PRIORITY: 009</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,500</p>
<p>CONTAINER YARD MITIGATION</p> <p>DESCRIPTION: Design and implement container yard improvements to restore pavement, improve drainage, and upgrade lighting in the container yards beyond those improvements that are funded</p> <p>PRIORITY: 010</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 10,000</p>
<p>RAIL TRACK TO SERVE POMTOC AND MAERSK</p> <p>DESCRIPTION: Construct rail service to each terminal operations area needed to meet container traffic in the future and includes up to 4,000 linear feet of track; this project may be independent of the Railroad Cargo Shuttle Service</p> <p>PRIORITY: 011</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 12,000</p>
<p>EXPAND PARKING CAPACITY IN GARAGE 6</p> <p>DESCRIPTION: Add floors to the parking lot to meet the expected increased usage</p> <p>PRIORITY: 012</p> <p>LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: 5</p>	<p>Estimated Project Cost: 3,605</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Seaport

ROOF REPLACEMENT - SHED C	Estimated Project Cost:	2,000
DESCRIPTION: Replace and reinforce the roof for Shed C		
PRIORITY: 013		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
EXPANDED WATER SERVICE CAPACITY	Estimated Project Cost:	5,000
DESCRIPTION: Provide additional water service to accommodate future growth		
PRIORITY: 014		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
DODGE ISLAND SEWER IMPROVEMENTS	Estimated Project Cost:	2,000
DESCRIPTION: Replace old sewer lines on Dodge Island		
PRIORITY: 015		
LOCATION: Dante B. Fascell Port of Miami-Dade City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
CRANE MAINTENANCE FACILITY	Estimated Project Cost:	1,000
DESCRIPTION: Design and construct a new crane maintenance facility		
PRIORITY: 016		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
OFF-PORT ROAD IMPROVEMENTS	Estimated Project Cost:	5,000
DESCRIPTION: Implement improvements to NE 5 St and NE 6 St after the completion of I-95		
PRIORITY: 017		
LOCATION: NE 5 St and NE 6 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
CUSTOMS CARGO INSPECTION FACILITY	Estimated Project Cost:	10,000
DESCRIPTION: Design and construct a cargo inspections facility to replace Shed E		
PRIORITY: 018		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

CUSTOMS OFFICE RELOCATION	Estimated Project Cost:	1,500
DESCRIPTION: Relocate the existing customs office outside secured area to facilitate public access		
PRIORITY: 019		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
CRUISE PASSENGER PARKING GARAGES	Estimated Project Cost:	24,000
DESCRIPTION: Construct three parking garages to accommodate anticipated increase in passengers		
PRIORITY: 020		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
INTERMODAL CONTAINER TRANSFER FACILITY	Estimated Project Cost:	42,930
DESCRIPTION: Acquire, land, design, and construct an off-Port intermodal cargo container facility		
PRIORITY: 021		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		
BULKHEAD MOORING AND COATING	Estimated Project Cost:	1,000
DESCRIPTION: Replace and improve Seaport bulkhead lining with protective coatings to prevent corrosion		
PRIORITY: 022		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
SEAMEN'S CENTER	Estimated Project Cost:	3,000
DESCRIPTION: Design and construct a seamen's center and recreational facilities		
PRIORITY: 023		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
RENTAL CAR FACILITY	Estimated Project Cost:	3,500
DESCRIPTION: Design and construct a facility to provide car rental services		
PRIORITY: 024		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

SEAPORT COMPONENT OF ADVANCED TRAVELER INFORMATION SYSTEM (ATIS)	Estimated Project Cost:	1,000
DESCRIPTION: Develop the Seaport component of ATIS services		
PRIORITY: 025		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
CRUISE TERMINAL C	Estimated Project Cost:	26,430
DESCRIPTION: Complete Terminal C and necessary modifications to accommodate the terminal		
PRIORITY: 026		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
WAREHOUSE COMPLEX FOR CRUISE TERMINALS	Estimated Project Cost:	11,100
DESCRIPTION: Construct warehouse facilities to provide storage space for cruise ships at terminals		
PRIORITY: 027		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
CRUISE TERMINAL B	Estimated Project Cost:	34,430
DESCRIPTION: Complete Terminal B and necessary modifications to accommodate the terminal		
PRIORITY: 028		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
NEW SHEDS	Estimated Project Cost:	17,000
DESCRIPTION: Design and construct new sheds		
PRIORITY: 029		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
CRUISE FERRY COMPLEX	Estimated Project Cost:	15,000
DESCRIPTION: Design and construct facilities to support ferry service		
PRIORITY: 030		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

CRUISE TERMINAL 12 ENHANCEMENTS	Estimated Project Cost:	2,100
DESCRIPTION: Add a passenger bridge and develop a Customs and Border Patrol facilities at Terminal 12		
PRIORITY: 031		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
PEDESTRIAN BRIDGES WITH TOWERS	Estimated Project Cost:	1,000
DESCRIPTION: Connect parking facilities to cruise terminals		
PRIORITY: 032		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
OFF-PORT CRUISE TERMINAL IMPROVEMENTS/MARITIME PARK	Estimated Project Cost:	90,000
DESCRIPTION: Acquire land, design, and construct new passenger terminals and cruise berths off-Port		
PRIORITY: 033		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		
DANTE B. FASCELL PORT OF MIAMI-DADE MARITIME CENTER	Estimated Project Cost:	15,000
DESCRIPTION: Construct offices and mixed-use on the Dante B. Fascell Port of Miami and improve traffic circulation		
PRIORITY: 034		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
MARINE TOWERS	Estimated Project Cost:	1,000
DESCRIPTION: Design and construct a marine tower over a comfort station		
PRIORITY: 035		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
DODGE ISLAND EXPANSION DREDGING AND FILLING	Estimated Project Cost:	10,100
DESCRIPTION: Dredge and fill Dodge Island expansion area		
PRIORITY: 036		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Seaport

BULKHEAD - DODGE ISLAND	Estimated Project Cost:	12,000
DESCRIPTION: Construct a bulkhead to meet increased demand on cruise and cargo berths		
PRIORITY: 037		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
PASSENGER TERMINAL MOBILE WALKWAYS	Estimated Project Cost:	10,200
DESCRIPTION: Construct mobile elevated passenger loading bridges to connect passenger ships to terminals		
PRIORITY: 038		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
YARD STACKER AND DOCKSIDE CRANES	Estimated Project Cost:	22,500
DESCRIPTION: Design foundations, purchase yard equipment, and dockside cranes		
PRIORITY: 039		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
MARINE OFFICE BUILDING	Estimated Project Cost:	7,500
DESCRIPTION: Design and construct office space for marine tenants		
PRIORITY: 040		
LOCATION: Dante B. Fascell Port of Miami-Dade Dante B. Fascell Port of Miami-Dade		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
	Estimated Total Cost:	<hr/> 516,845

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>PROCURE BUS MAINTENANCE TOOLS AND EQUIPMENT</p> <p>DESCRIPTION: Procure specialized tools and replacement of damaged tools for bus maintenance</p> <p>PRIORITY: 001</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 842</p>
<p>NEW BATTERY CHARGING ROOM</p> <p>DESCRIPTION: Construct a new battery charging room at the Coral Way Bus Facility to meet Occupational Safety and Health Administration (OSHA) requirements</p> <p>PRIORITY: 002</p> <p>LOCATION: 2775 SW 74 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 6</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 88</p>
<p>WIRELESS BUS VIDEO RETRIEVAL PROTOTYPE</p> <p>DESCRIPTION: Procure a prototype video retrieval system for the bus fleet</p> <p>PRIORITY: 003</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 280</p>
<p>REPAIR DAMAGE DUE TO CORROSION</p> <p>DESCRIPTION: Repair damage to the roof and side panels of articulated buses due to corrosion</p> <p>PRIORITY: 004</p> <p>LOCATION: 3295 NW 31 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 207</p>
<p>RECONFIGURE AND RE-STRIPE BUS YARDS</p> <p>DESCRIPTION: Reconfigure and re-stripe the bus yards at all bus garages</p> <p>PRIORITY: 005</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 160</p>
<p>CADWELD THIRD RAIL AND LIGHTING ARRESTORS</p> <p>DESCRIPTION: Replace the original third rail cable clamps with a welded connection</p> <p>PRIORITY: 006</p> <p>LOCATION: various sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,352</p>

STRATEGIC AREA: Transportation
DEPARTMENT: Transit

<p>MOVER VEHICLE REPLACEMENT OPTION</p> <p>DESCRIPTION: Procure Phase II of 17 additional Metromover vehicles</p> <p>PRIORITY: 007</p> <p>LOCATION: 100 SW 1 Ave City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 40,000</p>
<p>WHEEL PRESS OVERHAUL</p> <p>DESCRIPTION: Overhaul the existing wheel press machine at the Metrorail Vehicle Maintenance facility</p> <p>PRIORITY: 008</p> <p>LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 160</p>
<p>INSTALL AIR CONDITIONING WALL UNITS</p> <p>DESCRIPTION: Acquire and install new air conditioning units in all battery rooms and install one 40-ton unit on the roof of the Metromover maintenance facility</p> <p>PRIORITY: 009</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 957</p>
<p>CONSTRUCT METROMOVER FACILITIES MAINTENANCE BUILDING</p> <p>DESCRIPTION: Design and construct a new Metromover maintenance facility on existing owned property located between SE 6 St and SE 7 St</p> <p>PRIORITY: 010</p> <p>LOCATION: To Be Determined City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 900</p>
<p>MAINLINE TURNOUT REPLACEMENT</p> <p>DESCRIPTION: Replace the Metrorail mainline frogs</p> <p>PRIORITY: 011</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 330</p>
<p>YARD MULE REPLACEMENT</p> <p>DESCRIPTION: Replace the existing piece of equipment</p> <p>PRIORITY: 012</p> <p>LOCATION: 3295 NW 31 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 159</p>

STRATEGIC AREA: Transportation
DEPARTMENT: Transit

REPLACEMENT TOOLS	Estimated Project Cost:	459
DESCRIPTION: Replace tools used in the maintenance of Metrorail and Metromover vehicles		
PRIORITY: 013		
LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
CORROSION CONTROL PALMETTO EXTENSION	Estimated Project Cost:	199
DESCRIPTION: Perform corrosion control and testing required for the Metrorail Palmetto extension		
PRIORITY: 014		
LOCATION: 7701 NW 79 Ave Medley		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
FILE IMAGING AND STORAGE SYSTEM	Estimated Project Cost:	60
DESCRIPTION: Procure file-imaging system to be used by Paratransit Operations		
PRIORITY: 015		
LOCATION: 100 NW 6 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 2		
COMM. DISTRICT(S) SERVED: Countywide		
ENGINE AND BRAKE DYNOS	Estimated Project Cost:	558
DESCRIPTION: Procure one engine and three brake dynos		
PRIORITY: 016		
LOCATION: 3295 NW 31 St and 360 NE 185 St City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 1, 2		
COMM. DISTRICT(S) SERVED: Countywide		
REPLACE CLEANING PLATFORM	Estimated Project Cost:	840
DESCRIPTION: Replace existing wood cleaning platform between the Storage Track which is deteriorating and becoming a safety hazard		
PRIORITY: 017		
LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
BUS REPLACEMENT ENGINES	Estimated Project Cost:	3,938
DESCRIPTION: Acquire replacement engines		
PRIORITY: 018		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

<p>PROCURE YARD SWEEPER AND SCRUBBER</p> <p>DESCRIPTION: Replace the existing four pieces of equipment</p> <p>PRIORITY: 019</p> <p>LOCATION: 3295 NW 31st St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost:</p> <p>208</p>
<p>REPLACEMENT OF EMERGENCY PLUMBING FIXTURES</p> <p>DESCRIPTION: Procure and install new emergency showers, eye washers, and plumbing fixtures at bus facilities</p> <p>PRIORITY: 020</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost:</p> <p>210</p>
<p>ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS)</p> <p>DESCRIPTION: Implement an EDMS for as-built plans and drawings</p> <p>PRIORITY: 021</p> <p>LOCATION: 111 NW 1st St City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost:</p> <p>2,963</p>
<p>FUEL ISLAND VIDEO INSTALLATION</p> <p>DESCRIPTION: Install closed circuit television at all fuel island locations</p> <p>PRIORITY: 022</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost:</p> <p>175</p>
<p>SPEECH RECOGNITION FOR TRIP PLANNING</p> <p>DESCRIPTION: Implement Phase II of the Consumer Information Network Project to add full speech recognition and trip planning to the existing 511 Integrated Voice Response system</p> <p>PRIORITY: 023</p> <p>LOCATION: 1001 NW 111 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost:</p> <p>1,398</p>
<p>VIDEO MONITORING AT SELECTED LOCATIONS</p> <p>DESCRIPTION: Procure and install video monitoring equipment at the Metrorail Palmetto yard and Metromover facilities</p> <p>PRIORITY: 024</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5, 12</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost:</p> <p>383</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

PROCURE AND INSTALL EMERGENCY BACK-UP GENERATORS Estimated Project Cost: 2,053

DESCRIPTION: Design, purchase, and install emergency back-up generators at all stations not currently equipped

PRIORITY: 025

LOCATION: Countywide

Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

DIRECT CURRENT POWER SUPPLY REPLACEMENT Estimated Project Cost: 656

DESCRIPTION: Replace all existing Train Control Power Supply Units located at each Train Control location

PRIORITY: 026

LOCATION: Various Sites

Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 13

COMM. DISTRICT(S) SERVED: Countywide

VOICE ANNOUNCEMENT RAIL VEHICLE INSTALLATION Estimated Project Cost: 1,826

DESCRIPTION: Install a voice announcement and public address system into all rail vehicles

PRIORITY: 027

LOCATION: Countywide

Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

TRAIN CONTROL UPGRADES Estimated Project Cost: 5,000

DESCRIPTION: Replace lights and light boxes, edge connector in card files, cab signal loops, mechanical code, and timing relays with electronic equivalent

PRIORITY: 028

LOCATION: Various Sites

Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

DATA WAREHOUSE Estimated Project Cost: 1,372

DESCRIPTION: Create centralized data warehouse for all critical transit operations and financial data in a specific format for unified and consistent reporting to the Federal Transit Administration and the National Transit Database

PRIORITY: 029

LOCATION: 111 NW 1st St

City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

METROMOVER EMPLOYEE TOOLS Estimated Project Cost: 350

DESCRIPTION: Acquire or replace tools and electronic testing equipment required for the maintenance of the Metromover vehicles

PRIORITY: 030

LOCATION: 100 SW 1 Ave

City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Transportation
DEPARTMENT: Transit

<p>BRAKE LATHE OVERHAUL</p> <p>DESCRIPTION: Provide preventative maintenance on the existing brake lathe PRIORITY: 031 LOCATION: 3295 NW 31 St Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 2 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 185</p>
<p>TRACK AND POWER PIER GROUNDING</p> <p>DESCRIPTION: Implement corrosion control and pier grounding for all rail stations PRIORITY: 032 LOCATION: Various Sites Various Sites COMM. DISTRICT PHYSICALLY LOCATED: Countywide COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,077</p>
<p>METROMOVER FIBER OPTIC CABLE REPLACEMENT</p> <p>DESCRIPTION: Replace the existing fiber optic backbone for the Metromover system PRIORITY: 033 LOCATION: Downtown Miami City of Miami COMM. DISTRICT PHYSICALLY LOCATED: 5 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 3,700</p>
<p>BUS EXHAUST DUCT REPLACEMENT</p> <p>DESCRIPTION: Maintenance performed on bus maintenance facilities necessary to comply with emission regulations PRIORITY: 034 LOCATION: Various Sites Various Sites COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 6, 12 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 309</p>
<p>LOCAL CONTROL PANEL REPLACEMENT</p> <p>DESCRIPTION: Replace all existing train control local and supervisor control panels at all rail stations PRIORITY: 035 LOCATION: Various Sites Various Sites COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 13 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 639</p>
<p>TRACK AND GUIDEWAY TOOL AND EQUIPMENT REPLACEMENT</p> <p>DESCRIPTION: Replace all Metrorail track and guideway tools and equipment PRIORITY: 036 LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 12 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 4,200</p>

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

METROMOVER VEHICLE AIR CONDITIONING REPLACEMENT PHASE II	Estimated Project Cost:	400
DESCRIPTION: Replace Metromover vehicles air conditioning units		
PRIORITY: 037		
LOCATION: 100 SW 1 Ave City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
BUS GARAGE ILLUMINATION	Estimated Project Cost:	3,000
DESCRIPTION: Improve the lighting at all bus and parking garages		
PRIORITY: 038		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
METROMOVER POWER FLUCTUATION	Estimated Project Cost:	160
DESCRIPTION: Replace the transformers at the four Metromover gap tie stations		
PRIORITY: 039		
LOCATION: Various Sites City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
EMERGENCY TRIP STATION (ETS) AND TELEPHONE CABLE REPLACEMENT	Estimated Project Cost:	1,655
DESCRIPTION: Replace ETS and Telephone Cable and ETS button assemblies as well as associated equipment for all Metrorail and Metromover stations.		
PRIORITY: 040		
LOCATION: Various Sites Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 7, 13		
COMM. DISTRICT(S) SERVED: Countywide		
TRACK SWITCH MACHINE UPGRADE	Estimated Project Cost:	600
DESCRIPTION: Upgrade all track switch machines at the William Lehman Metrorail facility		
PRIORITY: 041		
LOCATION: 6601 NW 72 Ave Medley		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
REPLACE AIR CONDITIONING AND CHILLER UNIT	Estimated Project Cost:	1,932
DESCRIPTION: Replace chiller compressor, cooling tower, air handlers, and various air conditioning package units at the William Lehman Metrorail facility		
PRIORITY: 042		
LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

METRORAIL BIKEPATH CONCRETE REPAIRS	Estimated Project Cost:	1,000
DESCRIPTION: Repair the Metrorail Bikepath that is heavily damaged due to tree root intrusion and normal deterioration		
PRIORITY: 043		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
PROCURE FUEL AISLE EXHAUST FANS	Estimated Project Cost:	107
DESCRIPTION: Procure fuel aisle exhaust fans needed to remove dangerous exhaust fumes from the fuel aisle		
PRIORITY: 044		
LOCATION: 2775 SW 74 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: Countywide		
METROMOVER VEHICLE GRAPHIC SIGNS	Estimated Project Cost:	431
DESCRIPTION: Install new graphic signs on the Metromover vehicles		
PRIORITY: 045		
LOCATION: 100 SW 1 Ave City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
BUS ELECTRICAL LIFTS	Estimated Project Cost:	673
DESCRIPTION: Procure additional electrical bus lifts		
PRIORITY: 046		
LOCATION: 3295 NW 31 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 2		
COMM. DISTRICT(S) SERVED: Countywide		
WHEEL TRUING MACHINE REPLACEMENT	Estimated Project Cost:	7,010
DESCRIPTION: Design and construct a single car wheel truing shop with service pit and employee rest room and build a track to the shop with a power rail		
PRIORITY: 047		
LOCATION: 6601 NW 72 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: Countywide		
METROMOVER WAYSIDE OVERHAUL	Estimated Project Cost:	45,000
DESCRIPTION: Overhaul and repair all major wayside components		
PRIORITY: 048		
LOCATION: 101 SW 1 Ave City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation

DEPARTMENT: Transit

CALL BOXES	Estimated Project Cost:	52,427
DESCRIPTION: Install call boxes at all bus shelters		
PRIORITY: 049		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
HALON REPLACEMENT	Estimated Project Cost:	2,300
DESCRIPTION: Replace the existing halon systems and associated equipment		
PRIORITY: 050		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 5, 12		
COMM. DISTRICT(S) SERVED: Countywide		
METROMOVER OVERHAUL SHOP	Estimated Project Cost:	3,000
DESCRIPTION: Construct a new maintenance facility to assist with the heavy overhaul of vehicle and wayside equipment		
PRIORITY: 051		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: Countywide		
REPLACE METROMOVER MOBILE WIRELESS SYSTEM	Estimated Project Cost:	161
DESCRIPTION: Replace the current wireless system to work on a public licensed frequency to eliminate interference		
PRIORITY: 052		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
CENTRALLY LOCATED TRAIN CONTROL AND TRACTION POWER MAINTENANCE FACILITY	Estimated Project Cost:	3,000
DESCRIPTION: Construct a centrally located train control and traction power maintenance facility		
PRIORITY: 053		
LOCATION: To Be Determined To Be Determined		
COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined		
COMM. DISTRICT(S) SERVED: Countywide		
FACILITIES AND EQUIPMENT IMPROVEMENTS	Estimated Project Cost:	14,009
DESCRIPTION: Renovate, replace, and repair Transit equipment and facilities		
PRIORITY: 054		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Transportation
DEPARTMENT: Transit

<p>ADDITIONAL ELEVATORS AT DADELAND NORTH PARKING GARAGE</p> <p>DESCRIPTION: Install two to three additional elevators at the Dadeland North parking garage</p> <p>PRIORITY: 055</p> <p>LOCATION: 8300 S. Dixie Hwy Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 7</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 3,645</p>
<p>DISASTER RECOVERY AND BUSINESS CONTINUITY SITE</p> <p>DESCRIPTION: Establish a permanent disaster recovery and business continuity site for information technology functions and services</p> <p>PRIORITY: 056</p> <p>LOCATION: 111 NW 1 St City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 5</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,375</p>
<p>TRACTION POWER STATION UPGRADE</p> <p>DESCRIPTION: Upgrade the existing traction power and unit substation equipment which is obsolete</p> <p>PRIORITY: 058</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 14,000</p>
<p>TRANSIT OPERATIONS SYSTEM REPLACEMENT</p> <p>DESCRIPTION: Acquire an integrated, multi-user transit operations dispatch, and operator management software to handle its fixed-route services for bus and rail</p> <p>PRIORITY: 059</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 2,500</p>
<p>WIRELESS BUS VIDEO RETRIEVAL</p> <p>DESCRIPTION: Provide wireless video retrieval system for the bus fleet</p> <p>PRIORITY: 060</p> <p>LOCATION: Countywide Countywide</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 8,570</p>

Estimated Total Cost:	247,148
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UNFUNDED PROJECTS
RECREATION
AND
CULTURE

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Community and Economic Development

MODELLO PARK IMPROVEMENTS - PHASE II	Estimated Project Cost:	2,264
DESCRIPTION: Improve park landscaping, lighting, and park furniture; construct a pool, baseball field, and basketball courts		
PRIORITY: 001		
LOCATION: 28450 SW 152 Ave Leisure City NRSA		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 8, 9		
MURRAY PARK SWIMMING POOL	Estimated Project Cost:	1,100
DESCRIPTION: Construct an olympic-sized swimming pool to be part of the Murray Park Multi-Purpose Center		
PRIORITY: 002		
LOCATION: 6701 SW 58 PI South Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: 7		
RICHMOND PERRINE OPTIMIST CLUB YOUTH ACTIVITY CENTER	Estimated Project Cost:	7,191
DESCRIPTION: Complete the interior of the Richmond Perrine Optimist Club Youth Activity Center		
PRIORITY: 003		
LOCATION: 18055 Homestead Ave Perrine NRSA		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 8, 9		
	Estimated Total Cost:	<hr/> 10,555

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Cultural Affairs

NEIGHBORHOOD FACILITIES

Estimated Project Cost: 17,000

DESCRIPTION: Construct new facilities and renovate various existing theater facilities such as the Bird Road Theater, Florida Grand Opera, and the Little Havana Theater

PRIORITY: 001

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 17,000

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Miami Museum of Science and Planetarium

MIAMI MUSEUM OF SCIENCE FACILITY IMPROVEMENTS

Estimated Project Cost: 650

DESCRIPTION: Repair and renovate various facilities at the Miami Museum of Science

PRIORITY: 001

LOCATION: 3280 S Miami Ave

City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 650

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

LOCAL PARK ACQUISITION LEVEL OF SERVICE Estimated Project Cost: 82,510

DESCRIPTION: Acquire park land necessary to meet the level of service standard for local parks without schools and private areas, with existing neighborhood deficiencies

PRIORITY: 001

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

AREAWIDE PARK ACQUISITION Estimated Project Cost: 90,950

DESCRIPTION: Acquire park land necessary to meet the level of service standard for local parks without schools and private areas, with existing neighborhood deficiencies

PRIORITY: 002

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

CRANDON PARK Estimated Project Cost: 51,854

DESCRIPTION: Restore and improve the existing park

PRIORITY: 003

LOCATION: 4000 Crandon Blvd
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: Countywide

ELECTRICAL OUTDOOR UPGRADES Estimated Project Cost: 1,000

DESCRIPTION: Repair park-wide electrical deficiencies

PRIORITY: 004

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

HAZARD MITIGATION Estimated Project Cost: 7,678

DESCRIPTION: Assess and remediate environmentally contaminated areas at various parks

PRIORITY: 005

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

STRUCTURAL SAFETY INSPECTIONS AND REPAIR OF PARK FACILITIES Estimated Project Cost: 1,000

DESCRIPTION: Inspect and repair structural safety at park facilities

PRIORITY: 006

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

BUILDING RECERTIFICATION (40-YEAR) STRUCTURAL INSPECTIONS AND REPAIRS	Estimated Project Cost:	900
DESCRIPTION: Inspect and repair park facilities in accordance with the 40-year inspection policy of the Building Code		
PRIORITY: 007		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
HAUOVER PARK	Estimated Project Cost:	16,184
DESCRIPTION: Restore and upgrade the existing park		
PRIORITY: 008		
LOCATION: 10801 Collins Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 4		
COMM. DISTRICT(S) SERVED: Countywide		
TRAIL GLADES RANGE	Estimated Project Cost:	17,391
DESCRIPTION: Renovate the existing area-wide infrastructure, gun range, and buildings; mitigate and remediate lead contamination in berms; update the master plan; add trap/skeet field and archery range		
PRIORITY: 009		
LOCATION: 17601 SW 8 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: Countywide		
MATHESON HAMMOCK PARK	Estimated Project Cost:	8,761
DESCRIPTION: Restore and improve the existing park		
PRIORITY: 010		
LOCATION: 9610 Old Cutler Rd Coral Gables		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: Countywide		
MIAMI-DADE COUNTY AUDITORIUM	Estimated Project Cost:	2,777
DESCRIPTION: Renovate existing performing arts facility		
PRIORITY: 011		
LOCATION: 2901 W Flagler St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: Countywide		
HOMESTEAD BAYFRONT PARK	Estimated Project Cost:	2,328
DESCRIPTION: Restore and improve the existing park		
PRIORITY: 012		
LOCATION: 9698 NW Canal Dr Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

REDLAND FRUIT AND SPICE PARK	Estimated Project Cost:	1,598
DESCRIPTION: Restore and improve the existing park		
PRIORITY: 013		
LOCATION: 24801 SW 187 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		
TAMIAMI PARK	Estimated Project Cost:	1,443
DESCRIPTION: Renovate and enhance the existing park		
PRIORITY: 014		
LOCATION: 11201 SW 24 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: Countywide		
CAMP MATECUMBE (BOYSTOWN)	Estimated Project Cost:	3,012
DESCRIPTION: Renovate and improve a new park		
PRIORITY: 015		
LOCATION: SW 120 St and 137 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: Countywide		
TROPICAL PARK	Estimated Project Cost:	34,142
DESCRIPTION: Renovate and enhance the existing park		
PRIORITY: 016		
LOCATION: 7900 SW 40 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: Countywide		
AD BARNES PARK	Estimated Project Cost:	3,501
DESCRIPTION: Renovate and improve the existing park		
PRIORITY: 017		
LOCATION: 3401 SW 72 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: Countywide		
CAMP OWAISSA BAUER PARK	Estimated Project Cost:	1,250
DESCRIPTION: Restore and improve the existing park		
PRIORITY: 018		
LOCATION: 17001 SW 264 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Recreation and Culture
DEPARTMENT: Park and Recreation

AFRICAN HERITAGE CULTURAL ARTS CENTER Estimated Project Cost: 1,599
DESCRIPTION: Upgrade the existing facility providing sound and lighting improvements, interior renovations, and new special event rooms
PRIORITY: 019
LOCATION: 2166 NW 62 St
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 3
COMM. DISTRICT(S) SERVED: Countywide

JOSEPH CALEB CENTER AUDITORIUM Estimated Project Cost: 6,810
DESCRIPTION: Improve the existing performing arts facility to include loading dock renovations, upgrade sound and lighting systems, rehearsal area, box office, theater, and common areas
PRIORITY: 020
LOCATION: 5400 NW 22 Ave
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 3
COMM. DISTRICT(S) SERVED: Countywide

NATURAL AREAS RESTORATION Estimated Project Cost: 16,188
DESCRIPTION: Renovate and restore over 1,500 acres across 25 properties of natural hammock, pine rockland, coastal, and freshwater wetland areas
PRIORITY: 021
LOCATION: Various Sites
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

WEST PERRINE PARK Estimated Project Cost: 1,074
DESCRIPTION: Renovate the multi-purpose field and park, pool, and landscaping
PRIORITY: 022
LOCATION: 17121 SW 104 Ave
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 9
COMM. DISTRICT(S) SERVED: 8, 9

BILL SADOWSKI PARK Estimated Project Cost: 1,608
DESCRIPTION: Renovate the existing park to include a nature center, shelters, trails, irrigation, and signage
PRIORITY: 023
LOCATION: 17555 SW 79 Ave
Palmetto Bay
COMM. DISTRICT PHYSICALLY LOCATED: 8
COMM. DISTRICT(S) SERVED: Countywide

ARCH CREEK PARK Estimated Project Cost: 2,379
DESCRIPTION: Renovate the existing park, including trails and natural areas; add an amphitheater and second entrance; install signage
PRIORITY: 024
LOCATION: 1855 NE 135 St
North Miami Beach
COMM. DISTRICT PHYSICALLY LOCATED: 2
COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

HATTIE BAUER PRESERVE	Estimated Project Cost:	4,338
DESCRIPTION: Restore and improve the new preserve		
PRIORITY: 025		
LOCATION: 26715 SW 157 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		
BRIAR BAY GOLF COURSE	Estimated Project Cost:	8,373
DESCRIPTION: Renovate the golf course, buildings, signage, and pathways		
PRIORITY: 026		
LOCATION: 9399 SW 134 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		
NORTHWEST 27 AVENUE TEEN CENTER	Estimated Project Cost:	129
DESCRIPTION: Restore the lighted parking lot at the existing recreation facility		
PRIORITY: 027		
LOCATION: 6940 NW 27 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 2		
COMM. DISTRICT(S) SERVED: 2, 3		
GENERAL LOCAL PARK RENOVATION	Estimated Project Cost:	15,046
DESCRIPTION: Renovate various existing local parks damaged by age, wear, and vandalism		
PRIORITY: 028		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area		
PLAYGROUND REPLACEMENTS	Estimated Project Cost:	1,041
DESCRIPTION: Renovate, replace, and upgrade all existing playgrounds		
PRIORITY: 029		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
PINE ISLAND LAKE PARK	Estimated Project Cost:	300
DESCRIPTION: Complete development of the local park		
PRIORITY: 030		
LOCATION: 268 St and SW 127 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

ROCKDALE PARK	Estimated Project Cost:	150
DESCRIPTION:	Extend the paved pathway around the open space	
PRIORITY:	031	
LOCATION:	SW 146 St and 93 Ave Unincorporated Miami-Dade County	
COMM. DISTRICT PHYSICALLY LOCATED:	8	
COMM. DISTRICT(S) SERVED:	8	
BISCADO PARK	Estimated Project Cost:	605
DESCRIPTION:	Complete local park development, including playground, pathways, landscaping, and access control	
PRIORITY:	032	
LOCATION:	Vicinity of SW 292 St and SW 193 Ave Unincorporated Miami-Dade County	
COMM. DISTRICT PHYSICALLY LOCATED:	8	
COMM. DISTRICT(S) SERVED:	8	
PLAZA LICENCIADO BENITO JUAREZ PARK	Estimated Project Cost:	991
DESCRIPTION:	Renovate local park ballfields; refurbish the main gazebo building to include restroom	
PRIORITY:	033	
LOCATION:	19400 SW 376 St Unincorporated Miami-Dade County	
COMM. DISTRICT PHYSICALLY LOCATED:	9	
COMM. DISTRICT(S) SERVED:	9	
HIGHLAND OAKS PARK	Estimated Project Cost:	1,536
DESCRIPTION:	Complete improvements of the existing park	
PRIORITY:	034	
LOCATION:	NE 203 St and NE 24 Ave Unincorporated Miami-Dade County	
COMM. DISTRICT PHYSICALLY LOCATED:	4	
COMM. DISTRICT(S) SERVED:	4	
KINGS GRANT PARK	Estimated Project Cost:	498
DESCRIPTION:	Extend the paved pathway around the open space	
PRIORITY:	035	
LOCATION:	SW 160 St and 152 Ave Unincorporated Miami-Dade County	
COMM. DISTRICT PHYSICALLY LOCATED:	9	
COMM. DISTRICT(S) SERVED:	8 , 9	
RICHMOND TRIANGLE PARK	Estimated Project Cost:	240
DESCRIPTION:	Add a pumphouse, sitting area with benches, and trash cans	
PRIORITY:	036	
LOCATION:	SW 143 Terr and SW 109 Ave Unincorporated Miami-Dade County	
COMM. DISTRICT PHYSICALLY LOCATED:	9	
COMM. DISTRICT(S) SERVED:	9	

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

WALTER WHITE PARK	Estimated Project Cost:	404
DESCRIPTION: Extend the existing unlighted pathway		
PRIORITY: 037		
LOCATION: 10804 Perry Dr		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		
MIAMI METROZOO	Estimated Project Cost:	331,538
DESCRIPTION: Complete the existing zoological park newly planned development		
PRIORITY: 038		
LOCATION: 12400 SW 152 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		
LOCAL PARK DEVELOPMENT	Estimated Project Cost:	66,412
DESCRIPTION: Develop newly acquired local park properties necessary to meet level-of-service standards		
PRIORITY: 039		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
LANDSCAPING	Estimated Project Cost:	4,000
DESCRIPTION: Replace landscaping throughout the park system		
PRIORITY: 040		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
CONTINENTAL PARK	Estimated Project Cost:	706
DESCRIPTION: Renovate existing park facilities		
PRIORITY: 041		
LOCATION: 10000 SW 82 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 7, 8, 9		
BROTHERS TO THE RESCUE MEMORIAL PARK	Estimated Project Cost:	298
DESCRIPTION: Renovate local park buildings and fields and add a storage building		
PRIORITY: 042		
LOCATION: 7360 SW 24 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: 6		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

AREAWIDE PARK DEVELOPMENT	Estimated Project Cost:	77,299
DESCRIPTION: Develop newly acquired park properties necessary to meet level-of-service standards		
PRIORITY: 043		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
AMELIA EARHART PARK	Estimated Project Cost:	8,868
DESCRIPTION: Renovate and expand the existing park		
PRIORITY: 044		
LOCATION: 11900 NW 42 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 13		
COMM. DISTRICT(S) SERVED: Countywide		
IVES ESTATES PARK	Estimated Project Cost:	19,873
DESCRIPTION: Complete existing park		
PRIORITY: 045		
LOCATION: 1475 Ives Dairy Rd Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 1		
COMM. DISTRICT(S) SERVED: 1		
HOMESTEAD AIR RESERVE PARK	Estimated Project Cost:	34,383
DESCRIPTION: Complete the existing park		
PRIORITY: 046		
LOCATION: Moody Dr and Florida Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		
WEST KENDALL DESTRICK PARK	Estimated Project Cost:	20,761
DESCRIPTION: Develop a new park		
PRIORITY: 047		
LOCATION: SW 120 St and 167 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: Countywide		
KENDALL SOCCER PARK	Estimated Project Cost:	1,750
DESCRIPTION: Complete a new area-wide park development		
PRIORITY: 048		
LOCATION: SW 127 Ave and 80 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

CHAPMAN FIELD PARK	Estimated Project Cost:	18,882
DESCRIPTION: Complete development of the existing park		
PRIORITY: 049		
LOCATION: 13601 Old Cutler Rd Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 7, 8, 9		
LAKES BY THE BAY PARK	Estimated Project Cost:	1,725
DESCRIPTION: Develop a new park		
PRIORITY: 050		
LOCATION: SW 216 St and SW 85 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		
KENDALL INDIAN HAMMOCKS PARK	Estimated Project Cost:	3,233
DESCRIPTION: Complete development of the existing park		
PRIORITY: 051		
LOCATION: 11395 SW 79 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: Countywide		
MONTERREY PARK	Estimated Project Cost:	8,892
DESCRIPTION: Develop a new park		
PRIORITY: 052		
LOCATION: NW 183 St and NW 53 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 13		
COMM. DISTRICT(S) SERVED: 13		
TREE ISLANDS PARK	Estimated Project Cost:	25,790
DESCRIPTION: Develop a new park		
PRIORITY: 053		
LOCATION: SW 24 St and SW 142 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
ARCOLA LAKES PARK	Estimated Project Cost:	302
DESCRIPTION: Add a Vita Course, shelter, and courts		
PRIORITY: 054		
LOCATION: 1301 NW 83 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 2		
COMM. DISTRICT(S) SERVED: 2		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

ROYAL COLONIAL PARK	Estimated Project Cost:	13,323
DESCRIPTION: Develop a new local park		
PRIORITY: 055		
LOCATION: SW 147 Ave and SW 280 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		
R. HARDY MATHESON PRESERVE	Estimated Project Cost:	3,689
DESCRIPTION: Restore and improve the existing park		
PRIORITY: 056		
LOCATION: 11191 Snapper Creek Rd Coral Gables		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: Countywide		
SEMINOLE WAYSIDE PARK	Estimated Project Cost:	2,772
DESCRIPTION: Complete the existing park		
PRIORITY: 057		
LOCATION: SW 300 St and US-1 Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8		
EAST GREYNOLDS PARK	Estimated Project Cost:	1,875
DESCRIPTION: Restore and improve the existing park		
PRIORITY: 058		
LOCATION: 16700 Biscayne Blvd North Miami Beach		
COMM. DISTRICT PHYSICALLY LOCATED: 4		
COMM. DISTRICT(S) SERVED: Countywide		
SNAKE CREEK BIKE PATH	Estimated Project Cost:	1,777
DESCRIPTION: Renovate the existing pathway; add a vita course and landscaping		
PRIORITY: 059		
LOCATION: Sierra Park to I-95 Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 3, 4		
COMM. DISTRICT(S) SERVED:		
MILTON E. THOMPSON PARK	Estimated Project Cost:	1,999
DESCRIPTION: Complete development of the existing facility		
PRIORITY: 060		
LOCATION: 16665 NW 177 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: 12		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

PLAYGROUND SHADE STRUCTURES	Estimated Project Cost:	3,763
DESCRIPTION: Install new shade structures over all remaining existing playgrounds		
PRIORITY: 061		
LOCATION: Various Sites		
Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
SOUTHERN ESTATES PARK	Estimated Project Cost:	1,194
DESCRIPTION: Complete development of the local park		
PRIORITY: 062		
LOCATION: 12199 SW 34 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: 10		
NARANJA LAKES PARK	Estimated Project Cost:	173
DESCRIPTION: Develop the existing park		
PRIORITY: 063		
LOCATION: SW 272 St and SW 144 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8		
WEST KENDALE LAKES PARK	Estimated Project Cost:	1,235
DESCRIPTION: Develop a newly acquired local park		
PRIORITY: 064		
LOCATION: SW 147 Ave South of SW 63 Terr		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
BONANZA RANCH ESTATES PARK	Estimated Project Cost:	548
DESCRIPTION: Complete the park basketball courts, volleyball courts, and vita course		
PRIORITY: 065		
LOCATION: SW 240 St and SW 212 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		
LAGO MAR PARK	Estimated Project Cost:	2,247
DESCRIPTION: Complete development of the park		
PRIORITY: 066		
LOCATION: SW 162 St and SW 80 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 9		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

GOLF CLUB OF MIAMI	Estimated Project Cost:	6,148
DESCRIPTION: Renovate the south course and complete storm water mitigation, on the east course		
PRIORITY: 067		
LOCATION: NW 67 Ave and NW 170 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 13		
COMM. DISTRICT(S) SERVED: Countywide		
SOUTH DADE GREENWAYS AND TRAILS	Estimated Project Cost:	4,809
DESCRIPTION: Develop the greenway		
PRIORITY: 068		
LOCATION: South Dade Greenway Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 8, 9		
COMM. DISTRICT(S) SERVED: 8, 9		
NORTH DADE GREENWAY AND TRAIL	Estimated Project Cost:	30,086
DESCRIPTION: Develop the greenway		
PRIORITY: 069		
LOCATION: North Dade Greenway Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 3		
COMM. DISTRICT(S) SERVED: 1, 2, 3		
SERENA LAKES PARK	Estimated Project Cost:	631
DESCRIPTION: Extend the existing lighted path; add a vita course and a small shelter		
PRIORITY: 070		
LOCATION: SW 180 St and SW 139 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		
CUTLER RIDGE SKATE PARK	Estimated Project Cost:	381
DESCRIPTION: Complete the local park development		
PRIORITY: 071		
LOCATION: SW 211 St and the Homestead Extension of the Florida Turnpike Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8, 9		
WOMENS PARK	Estimated Project Cost:	1,000
DESCRIPTION: Develop the existing park		
PRIORITY: 072		
LOCATION: Flagler St and 103 Ct Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

OAK GROVE PARK	Estimated Project Cost:	730
DESCRIPTION: Renovate and improve the existing local park		
PRIORITY: 073		
LOCATION: 690 NE 159 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 2		
COMM. DISTRICT(S) SERVED: 2		
SAN JACINTO PARK	Estimated Project Cost:	251
DESCRIPTION: Complete development of the local park		
PRIORITY: 074		
LOCATION: SW 15 St and 44 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 6		
COMM. DISTRICT(S) SERVED: 6		
OLD CUTLER BIKEPATH	Estimated Project Cost:	1,500
DESCRIPTION: Continue the pathway		
PRIORITY: 075		
LOCATION: Coco Plum Cir to SW 216 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: 7		
ROCK PIT NUMBER 68	Estimated Project Cost:	200
DESCRIPTION: Complete the local park development		
PRIORITY: 076		
LOCATION: SW 117 Ave and SW 108 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8		
LARRY AND PENNY THOMPSON PARK	Estimated Project Cost:	1,500
DESCRIPTION: Renovate and improve the existing park		
PRIORITY: 077		
LOCATION: 12451 SW 184 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: Countywide		
CHUCK PEZOLDT PARK	Estimated Project Cost:	3,227
DESCRIPTION: Complete development of a new local park		
PRIORITY: 078		
LOCATION: SW 168 St and 157 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

WESTWIND LAKES PARK	Estimated Project Cost:	4,280
DESCRIPTION: Complete the park development		
PRIORITY: 079		
LOCATION: SW 69 St and SW 152 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
MILLER'S POND PARK	Estimated Project Cost:	1,120
DESCRIPTION: Extend the pathway, add storage, and the concession building		
PRIORITY: 080		
LOCATION: SW 47 St and SW 133 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
FRANCISCO HUMAN RIGHTS PARK	Estimated Project Cost:	300
DESCRIPTION: Extend the unlighted pathway, add a water fountain, park furniture, and additional security lighting		
PRIORITY: 081		
LOCATION: 9445 Coral Way Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: 10		
RUBEN DARIO PARK	Estimated Project Cost:	500
DESCRIPTION: Addition of a lighted pathway and park furniture		
PRIORITY: 082		
LOCATION: 9825 W Flagler St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: 10		
BLUE LAKES PARK	Estimated Project Cost:	500
DESCRIPTION: Add a totlot, extend the lighted pathway, football field overlay, and bleachers		
PRIORITY: 083		
LOCATION: SW 42 Terr and 92 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: 10		
MODELLO PARK	Estimated Project Cost:	300
DESCRIPTION: Add picnic tables and grills and extend existing paved path around open space		
PRIORITY: 084		
LOCATION: 28450 SW 152 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

PRINCETONIAN PARK	Estimated Project Cost:	891
DESCRIPTION: Complete development of the park		
PRIORITY: 085		
LOCATION: SW 252 St and SW 127 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8, 9		
PARTNER FOR YOUTH PARK	Estimated Project Cost:	302
DESCRIPTION: Add multi-purpose lighted courts, bleachers, and irrigation		
PRIORITY: 086		
LOCATION: 5536 NW 21 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: 3		
AREA 227	Estimated Project Cost:	69
DESCRIPTION: Add lighting and picnic tables		
PRIORITY: 087		
LOCATION: NW 59 St and 15 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: 3		
SNAPPER CREEK PARK	Estimated Project Cost:	500
DESCRIPTION: Complete the park		
PRIORITY: 088		
LOCATION: SW 81 St and SW 102 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: 7		
KENDALWOOD PARK	Estimated Project Cost:	300
DESCRIPTION: Add a large totlot, walkway from totlot to street, and park furniture		
PRIORITY: 089		
LOCATION: SW 80 Terr and SW 93 Ct		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: 7		
BRIAR BAY PARK	Estimated Project Cost:	500
DESCRIPTION: Extend lighted pathway around open space, add a picnic shelter, basketball court, and small shelters		
PRIORITY: 090		
LOCATION: SW 128 St and 90 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: Countywide		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

LEISURE PARK	Estimated Project Cost:	300
DESCRIPTION: Add parking, horseshoe pits, shuffle board, small picnic shelter, and picnic furniture		
PRIORITY: 091		
LOCATION: 15355 Harding Ln Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8		
BEN SHAVIS	Estimated Project Cost:	250
DESCRIPTION: Add park furniture and a totlot and extend an unlighted path around open space		
PRIORITY: 092		
LOCATION: SW 179 St and 104 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 1, 2, 3, 4		
KEVIN BROILS PARK	Estimated Project Cost:	500
DESCRIPTION: Extend the existing path and add an unlighted basketball court		
PRIORITY: 093		
LOCATION: SW 262 Terr and 126 Ct Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		
NIXON SMILEY PINELAND PRESERVE	Estimated Project Cost:	3,000
DESCRIPTION: Add restrooms and an amphitheater with benches and a stage		
PRIORITY: 094		
LOCATION: SW 124 St and 135 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		
CONCORD ESTATES PARK	Estimated Project Cost:	400
DESCRIPTION: Add more unlighted basketball courts, extend the lighted, and paved pathway around open space		
PRIORITY: 095		
LOCATION: SW 32 St and 114 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: 10		
MILLER DRIVE PARK	Estimated Project Cost:	500
DESCRIPTION: Add a basketball court and a baseball field		
PRIORITY: 096		
LOCATION: SW 56 St and 95 Ct Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: 10		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

SANDPIPER PARK	Estimated Project Cost:	500
DESCRIPTION: Develop an existing park		
PRIORITY: 097		
LOCATION: To Be Determined Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area		
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area		
SUN LAKES PARK	Estimated Project Cost:	800
DESCRIPTION: Expand the existing pathway, add multi-purpose courts, and a baseball/football overlay field		
PRIORITY: 098		
LOCATION: SW 167 Ave and SW 78 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
KINGS MEADOW PARK	Estimated Project Cost:	300
DESCRIPTION: Add tennis courts, a multi-purpose court, and a picnic shelter		
PRIORITY: 099		
LOCATION: SW 99 St and 142 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
SIERRA PARK	Estimated Project Cost:	120
DESCRIPTION: Continue the pathway around open space		
PRIORITY: 100		
LOCATION: NE 195 St and 1 Pl Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 1		
COMM. DISTRICT(S) SERVED: 1		
GLENWOOD PARK	Estimated Project Cost:	87
DESCRIPTION: Add lighting and site furniture		
PRIORITY: 101		
LOCATION: 3155 NW 43 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: 3		
CHERRY GROVE PARK	Estimated Project Cost:	250
DESCRIPTION: Add a medium shelter, park furniture, and extend the pathway around open space		
PRIORITY: 102		
LOCATION: 9101 SW 97 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: 8		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

SAGA LAKE PARK	Estimated Project Cost:	150
DESCRIPTION: Add picnic shelters and park furniture		
PRIORITY: 103		
LOCATION: SW 198 St and 83 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8		
SAGA BAY PARK	Estimated Project Cost:	150
DESCRIPTION: Extend an unlighted pathway around the open space		
PRIORITY: 104		
LOCATION: SW 205 St and 80 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 8		
COMM. DISTRICT(S) SERVED: 8		
CARRIBEAN PARK	Estimated Project Cost:	150
DESCRIPTION: Add a fitness court and extend the existing unlighted path		
PRIORITY: 105		
LOCATION: SW 200 St and SW 119 Pl		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		
TROPICAL ESTATES PARK	Estimated Project Cost:	150
DESCRIPTION: Add multipurpose courts		
PRIORITY: 106		
LOCATION: 10201 SW 48 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: 10		
KENDALE LAKES PARK	Estimated Project Cost:	500
DESCRIPTION: Add unlighted tennis courts, extend the pathway, and add an additional storage building		
PRIORITY: 107		
LOCATION: Kendale Lakes Blvd and SW 142 Ave		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		
SUGARWOOD PARK	Estimated Project Cost:	200
DESCRIPTION: Extend the pathway around the park and add a vita course		
PRIORITY: 108		
LOCATION: SW 145 Ct and SW 100 St		
Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 11		
COMM. DISTRICT(S) SERVED: 11		

STRATEGIC AREA: Recreation and Culture

DEPARTMENT: Park and Recreation

TAMIAMI LAKES PARK Estimated Project Cost: 250
DESCRIPTION: Extend the paved pathway, add two tennis courts, domino tables, and park furniture
PRIORITY: 109
LOCATION: To Be Determined
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area
COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area

OAK CREEK PARK Estimated Project Cost: 100
DESCRIPTION: Extend the asphalt pathway around park
PRIORITY: 110
LOCATION: SW 144 St and 155 Ave
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 11
COMM. DISTRICT(S) SERVED: 11

CLAIRE ROSICHAN PARK Estimated Project Cost: 154
DESCRIPTION: Add totlot and park furniture
PRIORITY: 111
LOCATION: 2450 NW 57 St
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 3
COMM. DISTRICT(S) SERVED: 3

KENDALE PARK Estimated Project Cost: 50
DESCRIPTION: Add park furniture, a bike rack, trash cans, lighting, and a drinking fountain
PRIORITY: 112
LOCATION: SW 93 St and Kendale Blvd
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 8
COMM. DISTRICT(S) SERVED: 8

Estimated Total Cost: 1,119,781

UNFUNDED PROJECTS
NEIGHBORHOOD
AND
UNINCORPORATED
AREA
MUNICIPAL
SERVICES

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Community and Economic Development

MELROSE INFRASTRUCTURE IMPROVEMENTS - NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) Estimated Project Cost: 1,164

DESCRIPTION: Construct infrastructure improvements including curbs, gutters, sidewalks, drainage, and road resurfacing

PRIORITY: 001

LOCATION: Various Sites
Melrose NRSA

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: 5

WEST LITTLE RIVER INFRASTRUCTURE IMPROVEMENTS Estimated Project Cost: 33,062

DESCRIPTION: Construct infrastructure improvements including road resurfacing, drainage, and landscaping

PRIORITY: 002

LOCATION: Various Sites
West Little River NRSA

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: 5

MODEL CITY INFRASTRUCTURE IMPROVEMENTS Estimated Project Cost: 20,235

DESCRIPTION: Construct infrastructure improvements including sanitary sewers, road resurfacing, concrete sidewalks, curbs, gutters, drainage, street lighting, and landscaping

PRIORITY: 003

LOCATION: Various Sites
Model City NRSA

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: 5

SOUTH MIAMI INFRASTRUCTURE IMPROVEMENTS Estimated Project Cost: 1,500

DESCRIPTION: Infrastructure improvements

PRIORITY: 004

LOCATION: Various Sites
South Miami NRSA

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: 7

GLENWOOD HEIGHTS STREET IMPROVEMENTS PHASES III AND IV Estimated Project Cost: 1,230

DESCRIPTION: Construct infrastructure improvements including drainage, sidewalks, and landscaping

PRIORITY: 005

LOCATION: Various Sites
Model City NRSA

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: 3

PERRINE INFRASTRUCTURE IMPROVEMENTS Estimated Project Cost: 7,191

DESCRIPTION: Construct infrastructure improvements including sidewalks, curbs, gutters, drainage, road resurfacing, and install water lines

PRIORITY: 006

LOCATION: Various Sites
Perrine NRSA

COMM. DISTRICT PHYSICALLY LOCATED: 9

COMM. DISTRICT(S) SERVED: 8, 9

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Community and Economic Development

OPA-LOCKA INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	1,853
DESCRIPTION: Construct infrastructure improvements including sidewalks, curbs, gutters, drainage, and landscaping		
PRIORITY: 007		
LOCATION: Various Sites Opa-Locka		
COMM. DISTRICT PHYSICALLY LOCATED: 1		
COMM. DISTRICT(S) SERVED: 1		
WEST LITTLE RIVER SIDEWALK IMPROVEMENTS PHASE IV	Estimated Project Cost:	1,808
DESCRIPTION: Construct new and replacement sidewalks and driveways		
PRIORITY: 008		
LOCATION: Various Sites West Little River NRSA		
COMM. DISTRICT PHYSICALLY LOCATED: 5		
COMM. DISTRICT(S) SERVED: 5		
SWEETWATER DRAINAGE IMPROVEMENTS	Estimated Project Cost:	4,962
DESCRIPTION: Construct drainage improvements		
PRIORITY: 009		
LOCATION: Various Sites Sweetwater		
COMM. DISTRICT PHYSICALLY LOCATED: 12		
COMM. DISTRICT(S) SERVED: 12		
LEISURE CITY INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	20,427
DESCRIPTION: Construct infrastructure improvements including drainage, water and sewer, sidewalks, curbs, gutters, landscaping, and new streets		
PRIORITY: 010		
LOCATION: Various Sites Leisure City NRSA		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 8, 9		
NARANJA INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	126
DESCRIPTION: Infrastructure improvements to streets and drainage		
PRIORITY: 011		
LOCATION: Naranja Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 8, 9		
VISTA VERDE INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	5,000
DESCRIPTION: Construct infrastructure improvements including drainage and water and sewer		
PRIORITY: 012		
LOCATION: NW 215 St and NW 37 Ave Opa-Locka		
COMM. DISTRICT PHYSICALLY LOCATED: 1		
COMM. DISTRICT(S) SERVED: 1		

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Community and Economic Development

<p>PERRINE SW 117 AVENUE RECONSTRUCTION</p> <p>DESCRIPTION: Redesign and reconstruct the roadway</p> <p>PRIORITY: 013</p> <p>LOCATION: From US-1 to Quail Roost Dr Perrine NRSA</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 9</p> <p>COMM. DISTRICT(S) SERVED: 8, 9</p>	<p>Estimated Project Cost: 459</p>
<p>INFRASTRUCTURE IMPROVEMENTS IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ELIGIBLE BLOCK GROUPS</p> <p>DESCRIPTION: Design and construct infrastructure improvements in low- to moderate-income eligible block groups</p> <p>PRIORITY: 014</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Countywide</p> <p>COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 6,056</p>
<p>OPA-LOCKA DRAINAGE IMPROVEMENTS - PHASE II</p> <p>DESCRIPTION: Construct drainage infrastructure improvements</p> <p>PRIORITY: 015</p> <p>LOCATION: NW 143 St and NW 22 Ave Opa-Locka</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1</p> <p>COMM. DISTRICT(S) SERVED: 1</p>	<p>Estimated Project Cost: 100</p>
<p>GOULDS INFRASTRUCTURE IMPROVEMENTS</p> <p>DESCRIPTION: Design and construct infrastructure improvements including sanitary sewers, road resurfacing, concrete sidewalks, curbs, gutters, drainage, lighting, and landscaping</p> <p>PRIORITY: 016</p> <p>LOCATION: Various Sites Goulds NRSA</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 9</p> <p>COMM. DISTRICT(S) SERVED: 8, 9</p>	<p>Estimated Project Cost: 13,941</p>
<p>WESTCHESTER CAPITAL IMPROVEMENTS</p> <p>DESCRIPTION: Design and construct capital improvements to eligible areas</p> <p>PRIORITY: 017</p> <p>LOCATION: Westchester Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 10</p> <p>COMM. DISTRICT(S) SERVED: 10</p>	<p>Estimated Project Cost: 600</p>
<p>CORAL TERRACE CAPITAL IMPROVEMENTS</p> <p>DESCRIPTION: Design and construct capital improvements to eligible areas</p> <p>PRIORITY: 018</p> <p>LOCATION: Coral Terr Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 6</p> <p>COMM. DISTRICT(S) SERVED: 6</p>	<p>Estimated Project Cost: 600</p>

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services
DEPARTMENT: Community and Economic Development

SOUTH MIAMI HEIGHTS INFRASTRUCTURE IMPROVEMENTS Estimated Project Cost: 1,236
DESCRIPTION: Construct infrastructure improvements including streets, drainage, landscaping, and tree planting
PRIORITY: 019
LOCATION: SW 117 Ave from Quail Roost Dr to SW 168 St
Unincorporated Miami-Dade County
COMM. DISTRICT PHYSICALLY LOCATED: 9
COMM. DISTRICT(S) SERVED: 8, 9

Estimated Total Cost: 121,550

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

<p>DRAINAGE SW 149 AVENUE AND SW 104 STREET</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 001</p> <p>LOCATION: SW 149 Ave and SW 104 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 11</p> <p>COMM. DISTRICT(S) SERVED: 11</p>	<p>Estimated Project Cost: 110</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-1 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 002</p> <p>LOCATION: SW 88 to SW 248 St from SW 87 to SW 174 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 9</p> <p>COMM. DISTRICT(S) SERVED: 9</p>	<p>Estimated Project Cost: 8,288</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-102 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 003</p> <p>LOCATION: SW 216 to SW 248 St from SW 87 to SW 147 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 8</p> <p>COMM. DISTRICT(S) SERVED: 8</p>	<p>Estimated Project Cost: 5,062</p>
<p>DRAINAGE SW 85 AVENUE FROM SW 68 STREET - SW 70 STREET</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 004</p> <p>LOCATION: SW 85 Ave from SW 68 St to SW 70 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 7</p> <p>COMM. DISTRICT(S) SERVED: 7</p>	<p>Estimated Project Cost: 207</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-103 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 005</p> <p>LOCATION: SW 216 to SW 266 St from SW 97 to SW 187 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 8</p> <p>COMM. DISTRICT(S) SERVED: 8</p>	<p>Estimated Project Cost: 9,398</p>
<p>DRAINAGE COMMUNITY RATING SYSTEM (CRS) SITES</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 006</p> <p>LOCATION: Various Sites Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area</p> <p>COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area</p>	<p>Estimated Project Cost: 14,326</p>

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

<p>DRAINAGE SW 21 TERRACE AND SW 104 PLACE</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 007</p> <p>LOCATION: SW 21 Terr and SW 104 Pl Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 11</p> <p>COMM. DISTRICT(S) SERVED: 11</p>	<p>Estimated Project Cost: 160</p>
<p>DRAINAGE BASIN DRAINAGE IMPROVEMENTS</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 008</p> <p>LOCATION: Various Sites Various Sites</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area</p> <p>COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area</p>	<p>Estimated Project Cost: 25,000</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-100 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 009</p> <p>LOCATION: SW 72 to SW 200 St from SW 87 to SW 147 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 11</p> <p>COMM. DISTRICT(S) SERVED: 11</p>	<p>Estimated Project Cost: 5,624</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFIT C-9 WEST BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 010</p> <p>LOCATION: NW 170 St to NW 202 St from NW 57 Ave to NW 147 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 12, 13</p> <p>COMM. DISTRICT(S) SERVED: 1, 12, 13</p>	<p>Estimated Project Cost: 2,590</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-7 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 011</p> <p>LOCATION: NW 135 St to NW 71 St from NW 57 Ave to NE 2 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1, 2, 3, 4, 6, 13</p> <p>COMM. DISTRICT(S) SERVED: 1, 2, 3, 4, 6, 13</p>	<p>Estimated Project Cost: 4,662</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-8 BASIN</p> <p>DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements</p> <p>PRIORITY: 012</p> <p>LOCATION: NW 170 St to NW 135 St from NW 107 Ave to NE 6 Ave Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area</p> <p>COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area</p>	<p>Estimated Project Cost: 3,922</p>

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

<p>DRAINAGE 7423 TO 7485 SW 23 STREET DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements PRIORITY: 013 LOCATION: 7423 to 7485 SW 23 St Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 6 COMM. DISTRICT(S) SERVED: 6</p>	<p>Estimated Project Cost: 190</p>
<p>DRAINAGE 9551 SW 119 COURT DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements PRIORITY: 014 LOCATION: 9551 SW 119 Ct Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 10 COMM. DISTRICT(S) SERVED: 10</p>	<p>Estimated Project Cost: 355</p>
<p>DRAINAGE SW 101 TO 104 STREET FROM SW 114 COURT TO SW 116 AVENUE DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements PRIORITY: 015 LOCATION: SW 101 to 104 St from SW 114 Ct to SW 116 Ave Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 8 COMM. DISTRICT(S) SERVED: 8</p>	<p>Estimated Project Cost: 288</p>
<p>DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-6 BASIN DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements PRIORITY: 016 LOCATION: NW 117 to NE 2 Ave from NW 37 St to Flagler St Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 3, 5, 6, 10, 11, 12 COMM. DISTRICT(S) SERVED: 3, 5, 6, 10, 11, 12</p>	<p>Estimated Project Cost: 10,434</p>
<p>DRAINAGE NE 197 TERRACE TO 199 STREET FROM NE 17 TO 18 AVENUE DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements PRIORITY: 017 LOCATION: NE 197 Terr to 199 St from NE 17 to 18 Ave Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 4 COMM. DISTRICT(S) SERVED: 4</p>	<p>Estimated Project Cost: 445</p>
<p>DRAINAGE 10014 SW 154 STREET DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements PRIORITY: 018 LOCATION: 10014 SW 154 St Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 9 COMM. DISTRICT(S) SERVED: 9</p>	<p>Estimated Project Cost: 375</p>

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Environmental Resources Management

DRAINAGE HIGHLAND GARDENS DRAINAGE IMPROVEMENTS	Estimated Project Cost:	435
DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements		
PRIORITY: 019		
LOCATION: NE 212 St and NE 19 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 4		
COMM. DISTRICT(S) SERVED: 4		
DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFIT C-9 EAST BASIN	Estimated Project Cost:	3,330
DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements		
PRIORITY: 020		
LOCATION: NW 170 St to NW 202 St from NW 57 Ave to NW 147 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 1, 12, 13		
COMM. DISTRICT(S) SERVED: 1, 12, 13		
DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFITS C-3 BASIN	Estimated Project Cost:	2,368
DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements		
PRIORITY: 021		
LOCATION: W Flagler from SW 72 St and NW 57 Ave to Biscayne Bay Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 5, 6, 7		
COMM. DISTRICT(S) SERVED: 5, 6, 7		
DRAINAGE 21173 NE 18 PLACE	Estimated Project Cost:	275
DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements		
PRIORITY: 022		
LOCATION: 21173 NE 18 Pl Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 4		
COMM. DISTRICT(S) SERVED: 4		
DRAINAGE SW 68 STREET AND SW 137 COURT	Estimated Project Cost:	220
DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements		
PRIORITY: 023		
LOCATION: SW 68 St and SW 137 Ct Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 10		
COMM. DISTRICT(S) SERVED: 10		
DRAINAGE STORMWATER DRAINAGE IMPROVEMENTS AND RETROFIT C-4 BASIN	Estimated Project Cost:	11,322
DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements		
PRIORITY: 024		
LOCATION: NW 25 St to SW 8 St from Krome Ave to Biscayne Bay Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 2, 3, 5, 6, 10, 11, 12		
COMM. DISTRICT(S) SERVED: 2, 3, 5, 6, 10, 11, 12		

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services
DEPARTMENT: Environmental Resources Management

DRAINAGE 7095 SW 47 STREET

DESCRIPTION: Plan, construct, and retrofit stormwater drainage improvements

PRIORITY: 025

LOCATION: 7095 SW 47 St

Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 7

COMM. DISTRICT(S) SERVED: 7

Estimated Project Cost: 180

Estimated Total Cost: 109,566

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Public Works

MOSQUITO CONTROL FACILITIES AND EQUIPMENT Estimated Project Cost: 2,210

DESCRIPTION: Construct insecticide storage building, purchase fixed wing airplane, construct helicopter hangar, construct mechanic's work facility and purchase ten skid mounted mosquito sprayers for night time truck spraying

PRIORITY: 001

LOCATION: Countywide
Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

LOCAL ROAD RESURFACING Estimated Project Cost: 25,000

DESCRIPTION: Resurface local roads

PRIORITY: 002

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area

COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area

BIKEPATHS Estimated Project Cost: 82,800

DESCRIPTION: Recondition existing County bikepaths

PRIORITY: 003

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Unincorporated Municipal Service Area

COMM. DISTRICT(S) SERVED: Unincorporated Municipal Service Area

SIDEWALKS AND PEDESTRIAN PATHS Estimated Project Cost: 20,000

DESCRIPTION: Construct new sidewalks, repair, or replace existing sidewalks

PRIORITY: 004

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 130,010

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services
DEPARTMENT: Water and Sewer

WASTEWATER TREATMENT PLANTS EFFLUENT REUSE Estimated Project Cost: 1,090,450

DESCRIPTION: Construct facilities for an effluent reuse system at wastewater treatment plants
PRIORITY: 001
LOCATION: Systemwide
Systemwide
COMM. DISTRICT PHYSICALLY LOCATED: Systemwide
COMM. DISTRICT(S) SERVED: Systemwide

RENEWAL AND REPLACEMENT NEEDS Estimated Project Cost: 355,100

DESCRIPTION: To provide for renewal and replacement of treatment plant facilities, water and sewer pipelines, and pump stations which have reached or exceeded their useful service lives or capacity
PRIORITY: 002
LOCATION: Systemwide
Various Sites
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

WATER PLANT UPGRADES DUE TO FEDERAL SURFACE WATER REGULATIONS Estimated Project Cost: 120,000

DESCRIPTION: Modify water treatment to comply with federal regulations mandating surface water treatment levels for ground water under the influence of surface water
PRIORITY: 003
LOCATION: Systemwide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

WATER NEEDS ASSESMENT Estimated Project Cost: 100,000

DESCRIPTION: Upgrade various water mains throughout the distribution system that do not meet utility standards
PRIORITY: 004
LOCATION: Systemwide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

AUTOMATED METER READING (AMR) Estimated Project Cost: 65,000

DESCRIPTION: Implement automated meter reading, enabling meter readers to read meters remotely via wireless radio transmitters, and then transfers the data into the billing system which will enable the implementation of monthly billing
PRIORITY: 005
LOCATION: Systemwide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

PEAK FLOW MANAGEMENT FACILITIES Estimated Project Cost: 250,000

DESCRIPTION: Evaluate alternative for and construct transmission and treatment facilities to properly dispose of peak sewage flows
PRIORITY: 006
LOCATION: Systemwide
Countywide
COMM. DISTRICT PHYSICALLY LOCATED: Countywide
COMM. DISTRICT(S) SERVED: Countywide

STRATEGIC AREA: Neighborhood and Unincorporated Area Municipal Services

DEPARTMENT: Water and Sewer

EMERGENCY PREPAREDNESS/RECOVERY PROJECTS Estimated Project Cost: 96,500

DESCRIPTION: Provide for emergency generators, chemical and fuel resources, and other facilities to mitigate hurricane damage

PRIORITY: 007

LOCATION: Systemwide

Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

WASTEWATER FORCE MAINS UPGRADES Estimated Project Cost: 49,200

DESCRIPTION: Construct needed wastewater force mains

PRIORITY: 008

LOCATION: Systemwide

Systemwide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

WASTEWATER CHLORINE CONVERSION Estimated Project Cost: 30,000

DESCRIPTION: Evaluate and construct chlorine facilities which do not utilize gas chlorine

PRIORITY: 009

LOCATION: Systemwide

Countywide

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 2,156,250

UNFUNDED PROJECTS

**HEALTH
AND
HUMAN
SERVICES**

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community and Economic Development

MODEL CITY CAPITAL PARK IMPROVEMENTS	Estimated Project Cost:	300
DESCRIPTION: Improve drainage in Gwen Cherry, Jefferson Reeves, and Banner parks		
PRIORITY: 001		
LOCATION: Various Sites Model City NRSA		
COMM. DISTRICT PHYSICALLY LOCATED: 2		
COMM. DISTRICT(S) SERVED: 2		
WEST PERRINE MULTI-PURPOSE CENTER	Estimated Project Cost:	3,188
DESCRIPTION: Design and construct a multi-purpose neighborhood service center		
PRIORITY: 002		
LOCATION: West Perrine Perrine NRSA		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		
NORTHSHORE COMMUNITY CENTER	Estimated Project Cost:	1,339
DESCRIPTION: Construct a community center in the Northshore neighborhood of West Little River		
PRIORITY: 003		
LOCATION: 9201 NW 8 Ave West Little River NRSA		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: 3		
WEST LITTLE RIVER SENIOR CENTER	Estimated Project Cost:	6,000
DESCRIPTION: Design and construct a neighborhood senior center in West Little River		
PRIORITY: 004		
LOCATION: 1301 NW 83 St West Little River NRSA		
COMM. DISTRICT PHYSICALLY LOCATED: 3		
COMM. DISTRICT(S) SERVED: 3		
OPA-LOCKA NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENTS PHASE 2	Estimated Project Cost:	3,000
DESCRIPTION: Perform improvements including fire hydrant, flood drains, sidewalks, and water and sewer improvements		
PRIORITY: 005		
LOCATION: North of NW 131 St to South of NW 134 St and West of NW 29 Ave to East of NW 33 Ave Opa-Locka		
COMM. DISTRICT PHYSICALLY LOCATED: 1		
COMM. DISTRICT(S) SERVED: 1		
CURTIS DRIVE INFRASTRUCTURE IMPROVEMENTS	Estimated Project Cost:	3,000
DESCRIPTION: Perform improvements including water and sewer, drainage, roadway, and signage		
PRIORITY: 006		
LOCATION: NW 151 St on the north, Jan Ave on the south, NW 27 Ave on the east, and NW 37 Ave on the west Opa-Locka		
COMM. DISTRICT PHYSICALLY LOCATED: 1		
COMM. DISTRICT(S) SERVED: 1		

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community and Economic Development

COMMERCIAL INDUSTRIAL INFRASTRUCTURE DEVELOPMENT	Estimated Project Cost:	2,000
DESCRIPTION: Construct and install water and sewer connections to existing water and sewer lines along business corridors		
PRIORITY: 007		
LOCATION: Various Sites Various Sites		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
SOUTH MIAMI HEIGHTS COMMUNITY DEVELOPMENT CORPORATION (CDC) CARRIBEAN PALMS CHILDCARE CENTER	Estimated Project Cost:	1,000
DESCRIPTION: Construction of a Child Care Center		
PRIORITY: 008		
LOCATION: 20301 SW 120 Ave Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 8 , 9		
HIGHER PRAISE AND WORSHIP CENTER, INC.	Estimated Project Cost:	45
DESCRIPTION: Plan the rehabilitation of property using architectural and engineering services for a community outreach center in South Miami to serve the very-low, low-, and moderate-income residents in the South Miami Neighborhood Revitalization Strategic Area (NRSA)		
PRIORITY: 009		
LOCATION: 6610 SW 59 Pl and 5974 SW 66 St South Miami NRSA		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: 7		
MOUNT NEBO COMMUNITY CENTER AND DAY CARE CENTER	Estimated Project Cost:	405
DESCRIPTION: Develop a 2,500 square foot daycare facility for the very-low, low-, and moderate-income residents		
PRIORITY: 010		
LOCATION: SW 60 Ave and SW 64 St South Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: 7		
HELEN B BENTLEY FAMILY HEALTH CENTER	Estimated Project Cost:	585
DESCRIPTION: Construction of a health services and administrative offices building and parking area		
PRIORITY: 011		
LOCATION: 3090 SW 37 Ave City of Miami		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: 7		
HIBISCUS STREET AND HOMSTEAD AVENUE CONSTRUCTION	Estimated Project Cost:	475
DESCRIPTION: Perform infrastructure improvements consisting of landscaping and sidewalks		
PRIORITY: 012		
LOCATION: Hibiscus St from US-1 to Homestead Ave; Homestead Ave from Hibiscus St to SW 184 St Unincorporated Miami-Dade County		
COMM. DISTRICT PHYSICALLY LOCATED: 9		
COMM. DISTRICT(S) SERVED: 9		

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Community and Economic Development

SANITARY SEWER IMPROVEMENTS Estimated Project Cost: 11,455

DESCRIPTION: Prepare topographic surveys; construct gravity sewer mains, force sewer mains, pump stations, and storm drainage; and provide landscaping

PRIORITY: 013

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

INFRASTRUCTURE IMPROVEMENTS Estimated Project Cost: 20,430

DESCRIPTION: Construct infrastructure improvements including water and sewer improvements, sidewalks, curbs, gutters, drainage, landscaping, and new asphalt

PRIORITY: 014

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

LEISURE CITY NEIGHBORHOOD FACILITY Estimated Project Cost: 1,277

DESCRIPTION: Acquire, design, and construct a multi-purpose neighborhood facility

PRIORITY: 015

LOCATION: To Be Determined
Leisure City NRSA

COMM. DISTRICT PHYSICALLY LOCATED: 9

COMM. DISTRICT(S) SERVED: 9

MODELLO NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS Estimated Project Cost: 929

DESCRIPTION: Renovate the neighborhood service center

PRIORITY: 016

LOCATION: Modello
Unincorporated Miami-Dade County

COMM. DISTRICT PHYSICALLY LOCATED: 9

COMM. DISTRICT(S) SERVED: 9

Estimated Total Cost: 55,428

STRATEGIC AREA: Health and Human Services

DEPARTMENT: Homeless Trust

HOMESTEAD AIR RESERVE BASE TRANSITIONAL HOUSING Estimated Project Cost: 29,271

DESCRIPTION: Provide the infrastructure for 148 units of transitional housing over a two-year period at the Homestead Air Force Base

PRIORITY: 001

LOCATION: Homestead Air Reserve Base
Homestead

COMM. DISTRICT PHYSICALLY LOCATED: 9

COMM. DISTRICT(S) SERVED: 8, 9

ADVANCED CARE HOUSING Estimated Project Cost: 175,000

DESCRIPTION: Provide infrastructure for 100 units of permanent housing each year for ten years

PRIORITY: 002

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 204,271

STRATEGIC AREA: Health and Human Services

DEPARTMENT: Human Services

<p>OPA-LOCKA NEIGHBORHOOD SERVICE CENTER WEATHERPROOFING AND RENOVATION</p> <p>DESCRIPTION: Weatherproof and renovate the facility including glass windows and doors</p> <p>PRIORITY: 001</p> <p>LOCATION: 16405 NW 25 Ave Opa-Locka</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1</p> <p>COMM. DISTRICT(S) SERVED: 1</p>	<p>Estimated Project Cost: 100</p>
<p>NARANJA NEIGHBORHOOD SERVICE EXPANSION</p> <p>DESCRIPTION: Expand the Neighborhood Service Center by adding a second floor</p> <p>PRIORITY: 002</p> <p>LOCATION: 13955 SW 264 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 9</p> <p>COMM. DISTRICT(S) SERVED: 8, 9</p>	<p>Estimated Project Cost: 4,821</p>
<p>SEYMOUR GELBER ADULT DAYCARE CENTER IMPROVEMENTS</p> <p>DESCRIPTION: Construct a semi-circular driveway, install a weatherproof canopy over the drop-off/pick-up area, and construct a wall and canopy for the patio area</p> <p>PRIORITY: 003</p> <p>LOCATION: 11025 SW 84 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 10</p> <p>COMM. DISTRICT(S) SERVED: 10</p>	<p>Estimated Project Cost: 100</p>
<p>NORTH COUNTY NEIGHBORHOOD SERVICE CENTER DRAINAGE</p> <p>DESCRIPTION: Install a drainage system in the parking lot</p> <p>PRIORITY: 004</p> <p>LOCATION: 3201 NW 207 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 1</p> <p>COMM. DISTRICT(S) SERVED: 1</p>	<p>Estimated Project Cost: 150</p>
<p>NEW DIRECTIONS REFURBISHMENT</p> <p>DESCRIPTION: Refurbish the residential substance abuse treatment facility for County operated residential substance abuse treatment program</p> <p>PRIORITY: 005</p> <p>LOCATION: 3140 NW 76 St Unincorporated Miami-Dade County</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 2</p> <p>COMM. DISTRICT(S) SERVED: 2</p>	<p>Estimated Project Cost: 15,200</p>
<p>FRANKIE SHANNON ROLLE (COCONUT GROVE) NEIGHBORHOOD SERVICE CENTER IMPROVEMENTS</p> <p>DESCRIPTION: Paint the interior perimeter wall, replace all interior floor tiles, replace the deteriorated iron fence, and replace cubicles</p> <p>PRIORITY: 006</p> <p>LOCATION: 3750 S Dixie Hwy City of Miami</p> <p>COMM. DISTRICT PHYSICALLY LOCATED: 7</p> <p>COMM. DISTRICT(S) SERVED: 7</p>	<p>Estimated Project Cost: 300</p>

STRATEGIC AREA: Health and Human Services
DEPARTMENT: Human Services

EDISON LITTLE RIVER ADULT DAY CARE FACILITY Estimated Project Cost: 23,040

DESCRIPTION: Acquire land and construct a two-story neighborhood service center and adult day care in the Edison Little River Community

PRIORITY: 007

LOCATION: 150 NW 79 St

City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: 3

Estimated Total Cost: 43,711

STRATEGIC AREA: Health and Human Services

DEPARTMENT: Public Health Trust

RENOVATION AND EXPANSION OF THE AMBULATORY CARE CENTER AT JACKSON MEMORIAL HOSPITAL (JMH) Estimated Project Cost: 57,000

DESCRIPTION: Construct and expand the Ambulatory Care Center to reduce waiting time and improve access to specialty medical and surgical clinics

PRIORITY: 001

LOCATION: 1611 NW 12 Ave, UM/JMH Medical Center
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: Countywide

OUTPATIENT REHABILITATION HOSPITAL AT JACKSON MEMORIAL HOSPITAL (JMH) Estimated Project Cost: 62,000

DESCRIPTION: Construct a 90-bed Inpatient and Outpatient Comprehensive Rehabilitation Hospital at JMH providing advanced therapies, adult and pediatric services, and a comprehensive pain management service

PRIORITY: 002

LOCATION: 1611 NW 12 Ave, UM/JMH Medical Center
City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 119,000



UNFUNDED PROJECTS
ECONOMIC
DEVELOPMENT

STRATEGIC AREA: Economic Development
DEPARTMENT: Community and Economic Development

<p>MOBILIZATION STARTUP FUNDS SEVENTH AVENUE CORRIDOR OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) DESCRIPTION: Provide startup funds for the Seventh Avenue CRA Corridor PRIORITY: 001 LOCATION: NW 7 Ave West Little River NRSA COMM. DISTRICT PHYSICALLY LOCATED: 2 COMM. DISTRICT(S) SERVED: 2, 3</p>	<p>Estimated Project Cost: 20,000</p>
<p>CONSTRUCT SUNCOAST CLINICS DESCRIPTION: Develop a pharmaceutical structure that will create 500 new jobs PRIORITY: 002 LOCATION: Poinciana Industrial Center Model City NRSA COMM. DISTRICT PHYSICALLY LOCATED: 2 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 1,000</p>
<p>CUTLER RIDGE BUSINESS DISTRICT DESCRIPTION: Provide seed money for Cutler Ridge Business Improvement District PRIORITY: 003 LOCATION: To Be Determined To Be Determined COMM. DISTRICT PHYSICALLY LOCATED: 9 COMM. DISTRICT(S) SERVED: 8, 9</p>	<p>Estimated Project Cost: 500</p>
<p>OPA-LOCKA AIRPORT EXPANSION DESCRIPTION: Expand and renovate the Opa-Locka Airport PRIORITY: 004 LOCATION: 4051 NW 145 St Opa-Locka COMM. DISTRICT PHYSICALLY LOCATED: 1 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 5,000</p>
<p>HOMESTEAD AIR RESERVE DESCRIPTION: Expand and renovate the Homestead Air Reserve Facility PRIORITY: 005 LOCATION: Homestead Air Reserve Base Unincorporated Miami-Dade County COMM. DISTRICT PHYSICALLY LOCATED: 9 COMM. DISTRICT(S) SERVED: Countywide</p>	<p>Estimated Project Cost: 5,000</p>
	<p>Estimated Total Cost: 31,500</p>

STRATEGIC AREA: Economic Development

DEPARTMENT: Consumer Services

CONSUMER SERVICES DEPARTMENT IMAGING PROJECT Estimated Project Cost: 100

DESCRIPTION: Conversion of paper files to scanned images

PRIORITY: 001

LOCATION: 140 W Flagler St

City of Miami

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

COOPERATIVE EXTENSION URBAN SERVICE CENTER Estimated Project Cost: 8,000

DESCRIPTION: Combine two existing offices into centrally located space to provide educational services to citizens including food/nutrition education, home horticulture, commercial landscape industry, and youth education programs.

PRIORITY: 002

LOCATION: To Be Determined

To Be Determined

COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost:

 8,100



UNFUNDED PROJECTS
ENABLING
STRATEGIES

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Americans with Disabilities Act Coordination

ARCHITECTURAL BARRIER REMOVALS Estimated Project Cost: 9,000

DESCRIPTION: Modify parks and County-owned buildings to provide access to people with disabilities in accordance with the Americans with Disabilities Act

PRIORITY: 001

LOCATION: Various Sites
Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 9,000

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Employee Relations

ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) Estimated Project Cost: 925

DESCRIPTION: Position the file room for best practices going forward by auditing and backfiling existing files

PRIORITY: 001

LOCATION: 111 NW 1 St

Countywide

COMM. DISTRICT PHYSICALLY LOCATED: 5

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 925

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: Enterprise Technology Services Department

SECURITY ENHANCEMENTS	Estimated Project Cost:	8,000
DESCRIPTION: Replace the existing infrastructure and procure additional hardware to support the County's network		
PRIORITY: 002		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
ENTERPRISE SYSTEM AND NETWORK MONITORING	Estimated Project Cost:	1,643
DESCRIPTION: Acquire capability to provide monitoring of systems and platforms supporting mission critical services		
PRIORITY: 005		
LOCATION: 5680 SW 87 Ave Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: Countywide		
DISASTER RECOVERY	Estimated Project Cost:	268
DESCRIPTION: Insure uninterrupted technology services by creating a similar environment at an off-site location		
PRIORITY: 006		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		
SOFTWARE DEVELOPMENT METHODOLOGY	Estimated Project Cost:	500
DESCRIPTION: Purchase analysis software, tools, hardware, support, training, and consulting to support development in Miami-Dade's multi-platform environment		
PRIORITY: 007		
LOCATION: 5680 SW 87 Ave Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: 7		
COMM. DISTRICT(S) SERVED: Countywide		
WIRELESS ENABLEMENT	Estimated Project Cost:	791
DESCRIPTION: Enable access to Miami-Dade's websites for wireless devices		
PRIORITY: 008		
LOCATION: Countywide Countywide		
COMM. DISTRICT PHYSICALLY LOCATED: Countywide		
COMM. DISTRICT(S) SERVED: Countywide		

Estimated Total Cost: 11,202

STRATEGIC AREA: Enabling Strategies
DEPARTMENT: General Services Administration

EMERGENCY BULK FUEL STORAGE PROJECT Estimated Project Cost: 1,500

DESCRIPTION: Install 180,000 gallons of bulk fuel storage and a fuel tanker for distribution of diesel and unleaded fuel to existing fuel sites

PRIORITY: 001

LOCATION: Various Sites

Various Sites

COMM. DISTRICT PHYSICALLY LOCATED: Countywide

COMM. DISTRICT(S) SERVED: Countywide

FLEET CENTRALIZED VEHICLE RECEIVING AND DISPOSAL CENTER Estimated Project Cost: 17,000

DESCRIPTION: Replace Earlington Heights new vehicle get ready facility due to the Metrorail expansion for the Miami International Center

PRIORITY: 002

LOCATION: 2100 NW 41 St

Countywide

COMM. DISTRICT PHYSICALLY LOCATED: 3

COMM. DISTRICT(S) SERVED: Countywide

COUNTY WAREHOUSE AND SUPPORT FACILITIES Estimated Project Cost: 12,212

DESCRIPTION: Acquire a new or expended existing warehouse

PRIORITY: 003

LOCATION: To Be Determined

To Be Determined

COMM. DISTRICT PHYSICALLY LOCATED: To Be Determined

COMM. DISTRICT(S) SERVED: Countywide

Estimated Total Cost: 30,712