Miami-Dade Seaport Department
Promotional Funds Request for Fiscal Year 2005-06/06-07

Requesting Agencies	FY 05-06 Budget	FY 05-06 Project	FY 06-07 Budget
Available Per Budget - SP424NONOPER - 60616	**$ 1,195,000**	**$ 1,025,000**	**$ 1,245,000**
Earmarked Funds			
Office of the Mayor Public Affairs Section	264,000	264,000	264,000
Office of the Chair - Protocol Section	131,000	131,000	131,000
Office of International Trade & Commerce	295,000	295,000	295,000
Consumer Services Department			
	$ 690,000	**$ 690,000**	**$ 690,000**
Recommended for Appropriation			
Greater Miami Convention and Visitors Bureau	150,000	5,000	150,000
Trade Mission of the Americas			
(Cruise Miami Gala $50,000)			
(Other Promo Events $100,000)			
World Trade Center Miami/SeaCargo Americas Trade Show & Congress	-	-	75,000
Port of Miami Promotional/Inaugural Events/Customer Appreciation Night	35,000	35,000	35,000
Dade Days - Tallahassee	5,000	-	-
Dade Days - Washington	5,000	5,000	5,000
Latin Chamber of Commerce -CAMACOL - Hemispheric Conference	125,000	125,000	125,000
InterAmerican Mayors Conference FI International University	65,000	65,000	65,000
Sea Trade Cruise Shipping Convention	95,000	95,000	95,000
Caribbean Latin American Action -CLAA	25,000	5,000	5,000
Total Disbursements:	**$ 505,000**	**$ 335,000**	**$ 555,000**
Total Promotional Fund:	**$ 1,195,000**	**$ 1,025,000**	**$ 1,245,000**

Attachment I