

Memorandum



Date: October 5, 2007

To: Department Directors

From: George M. Burgess
County Manager

A handwritten signature in dark ink, appearing to read "Burgess", written over the printed name of George M. Burgess.

Subject: Actions Taken at the September 2007 Budget Hearings

The following information summarizes and highlights the actions taken by the Board of County Commissioners at the September 6 and September 20, 2007 budget hearings. For your convenience, detailed information is also provided through Attachments A through Q, which were originally presented to you as part of the information for the first and second budget hearings and approved, as amended, as part of the adopted budget. Please notify Jennifer Glazer-Moon at (305) 375-5143 if you identify any corrections or adjustments that should be made to the information provided in this report.

1. The following millages were adopted for FY 2007-08:

a. Countywide	4.5796
b. Fire Rescue Service District	2.2067
c. Library District	0.3842
d. Unincorporated Municipal Service Area	2.0416
e. Fire Rescue Debt Service	0.0420
f. Countywide Debt Service	0.2850

2. During the Second Budget Hearing held on September 20th, 2007, the Board adopted a reduction in the Food Services funding within the Corrections and Rehabilitation Department to \$2.5 million from \$3.0 million. The remaining \$500,000 will be transferred to a reserve pending action taken related to the Office of Commission Auditor.

3. During the Second Budget Hearing held on September 20th, 2007, the Board adopted the addition of two Basic Law Enforcement classes to the Miami-Dade Police Department along with 68 new positions to further enhance the community policing function. The funding to support these two classes, estimated at \$1.1 million, will be funded through an additional transfer from the Mitigation Reserve.

4. In addition, a scrivener's error was corrected and approved by the Board during the Second Budget Hearing, relating to the Alliance for Aging funding; funding was increased to \$191,250 from \$157,500. The revised Community-based Organization funding is attached for your review.

Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners
Actions Taken at the September 2007 Budget Hearings
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5. As advised during the Budget Hearing, staff will work closely with the United Way to establish a solicitation process which meets the needs as identified in the Social Services Plan and priorities set by the Board.

Attachment

cc: Honorable Bruno A. Barreiro, Chairman
and Members, Board of County Commissioners
Honorable Carlos Alvarez, Mayor
Honorable Harvey Ruvlin, Clerk, Circuit and County Courts
Honorable Joseph P. Farina, Chief Judge, Eleventh Judicial Circuit
Robert A. Cuevas, Jr., County Attorney
Assistant County Managers
Marvin O'Quinn, President, Public Health Trust
Robert Meyers, Executive Director, Commission on Ethics and Public Trust
Christopher Mazzella, Inspector General
Charles Anderson, Commission Auditor
OSBM Budget Staff

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