

Funded Projects
ECONOMIC DEVELOPMENT

STRATEGIC AREA: Economic Development
DEPARTMENT: Community and Economic Development

***** FUNDED PROJECTS *****
(dollars in thousands)

Future Capital Projects

FUTURE COMMUNITY DEVELOPMENT BLOCK GRANT CAPITAL PROJECTS

PROJECT # 8666391

DESCRIPTION: Design and construct capital projects in low- and moderate-income neighborhoods

LOCATION: To Be Determined
To Be Determined

DISTRICT LOCATED: To Be Determined
DISTRICT(s) SERVED: To Be Determined

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Comm. Dev. Block Grant - Future	0	750	750	750	750	0	0	0	3,000
TOTAL REVENUE:	0	750	750	750	750	0	0	0	3,000
EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	0	75	75	75	75	0	0	0	300
Construction	0	550	550	550	550	0	0	0	2,200
Construction Management	0	125	125	125	125	0	0	0	500
TOTAL EXPENDITURES:	0	750	750	750	750	0	0	0	3,000

STRATEGIC AREA: Economic Development
DEPARTMENT: Non-Departmental

***** FUNDED PROJECTS *****
(dollars in thousands)

Other

ECONOMIC DEVELOPMENT FUND - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 988460

DESCRIPTION: Provide funding for a Countywide economic development fund

LOCATION: Countywide
Countywide

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Building Better Communities GOB Program	1,598	78	902	3,930	0	5,381	63,111	0	75,000

TOTAL REVENUE:	1,598	78	902	3,930	0	5,381	63,111	0	75,000
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EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Other	1,598	78	902	3,930	0	5,381	63,111	0	75,000

TOTAL EXPENDITURES:	1,598	78	902	3,930	0	5,381	63,111	0	75,000
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ECONOMIC DEVELOPMENT IN TARGETED URBAN AREAS (TUA) - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 989950

DESCRIPTION: Provide funding for economic development in TUAs

LOCATION: Countywide
Countywide

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Building Better Communities GOB Program	1,125	0	0	1,000	1,500	4,000	7,375	0	15,000

TOTAL REVENUE:	1,125	0	0	1,000	1,500	4,000	7,375	0	15,000
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EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Other	1,125	0	0	1,000	1,500	4,000	7,375	0	15,000

TOTAL EXPENDITURES:	1,125	0	0	1,000	1,500	4,000	7,375	0	15,000
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REDEVELOP RICHMOND HEIGHTS SHOPPING CENTER - BUILDING BETTER COMMUNITIES BOND PROGRAM

PROJECT # 8610740

DESCRIPTION: Redevelopment of the Richmond Heights Shopping Center

LOCATION: Lincoln Blvd and Carver Dr
Unincorporated Miami-Dade County

DISTRICT LOCATED: 9
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Building Better Communities GOB Program	0	0	0	0	0	0	3,600	0	3,600

TOTAL REVENUE:	0	0	0	0	0	0	3,600	0	3,600
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EXPENDITURE SCHEDULE:	PRIOR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	FUTURE	TOTAL
Planning and Design	0	0	0	0	0	0	700	0	700
Construction	0	0	0	0	0	0	2,900	0	2,900

TOTAL EXPENDITURES:	0	0	0	0	0	0	3,600	0	3,600
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